Transportation Improvement Program

Fiscal Years 2016-17 to 2020-21

June 27, 2016 Review Draft

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program

Fiscal Years 2016-17 to 2020-21

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on June 27, 2016 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67 Place
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_____
Helen K. Warren, Chair

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Approved by the

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Chapter I
Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

Total project costs used in this document are derived from the Year 2040 Long-Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2040 Long-Range Transportation Plan webpage.

http://ncfrpc.org/mtpo/LRTP.html

Appendix B includes a Federal Transit Administration Annual Obligations Report that was developed by Metropolitan Transportation Planning organization for the Gainesville Urbanized Area staff and a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation for roadway projects. Appendix C shows the federal funding for projects for Fiscal Years 2016-17 to 2019-20. Appendix D shows the unincorporated Alachua County local/private-funded only for projects for Fiscal Years 2016-17 to 2020-21 for informational purposes. Appendix E shows the City of Gainesville local/private-funded only for projects for Fiscal Years 2016-17 to 2020-21 for informational purposes. Appendix F shows the Transportation Improvement Program public comments and comment tracking. Appendix G shows the Amendments to Fiscal Years 2016-17 to 2020-21.

A. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes).

Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are “available” or “committed.”

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an “amendment,” while a minor revision is an “administrative modification.”

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

B. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

C. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DI-ST	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DRA	NO	Rest Areas
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSIB1	YES	Federal State Infrastructure Bank Loan
FSSE	YES	Federal Stimulus American Recovery and Reinvestment Act of 2009 Enhancement
FSSL	YES	Federal Stimulus- American Recovery and Reinvestment Act of 2009 Areas with population less than or equal to 200,000
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)

Table 1 (Continued)
Legend to Transportation Projects and Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
IVH	YES	Intelligent Vehicle- Highway
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

D. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and Phase Codes for Transportation Projects

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

Chapter II
Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source. This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted Year 2040 Long-Range Transportation Plan.

Development of the Long-Range Transportation Plan, List of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Fixing America's Surface Transportation Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

1. Financial Constraint

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

2. Financial Plan Development

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2016-17 to 2019-20. The projects in the Transportation Improvement Program are presented in Year of Expenditure, which takes in account the inflation rate over the five years of the Transportation improvement Program.

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2016-17 through 2025-26) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2016-17 through 2020-21), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2016-17. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2040 Long-Range Transportation Plan.

Illustration I
Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

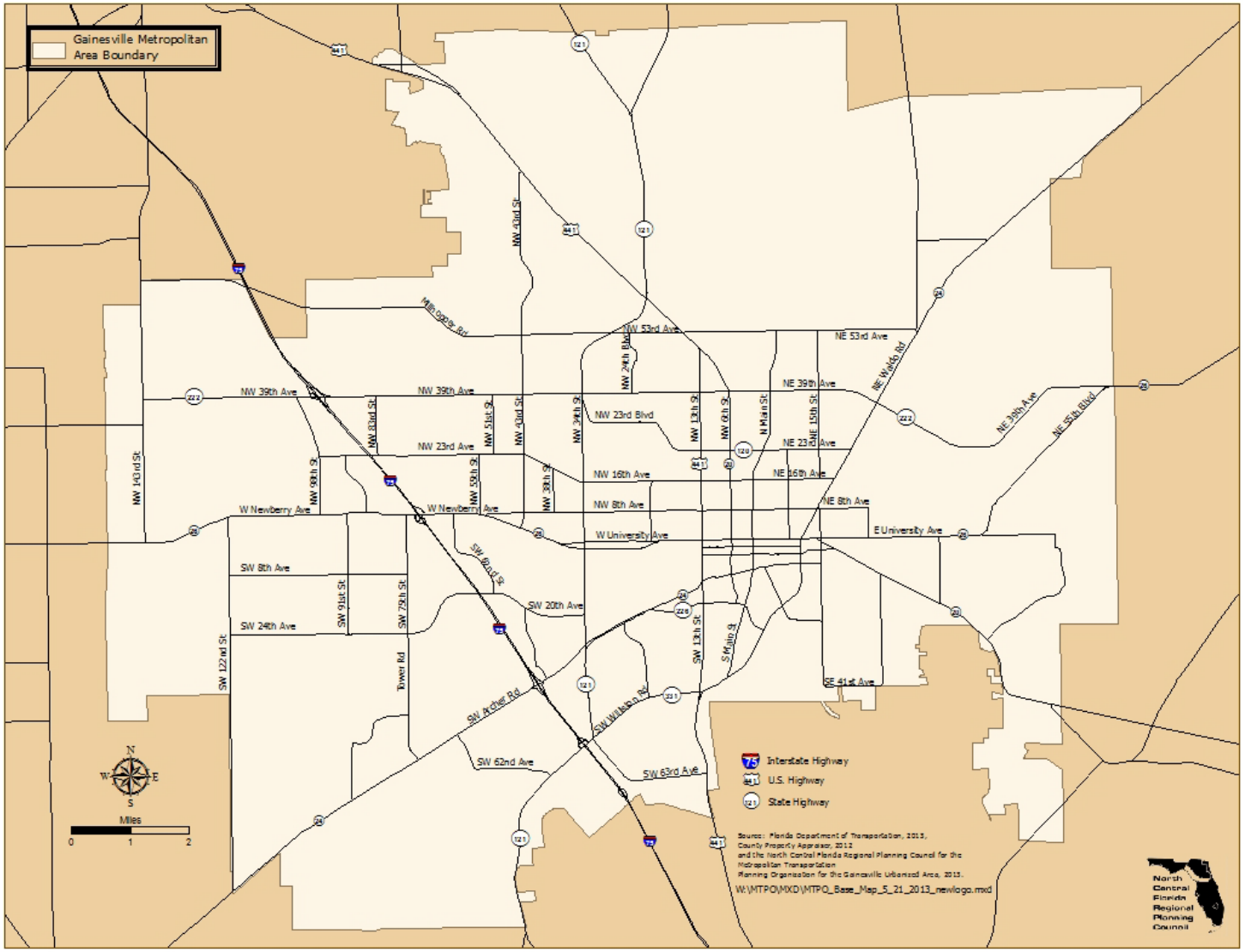

Table 3
Total Project Costs

Source	Costs (in thousands)					Total
	2016-17	2017-18	2018-19	2019-20	2020-21	
Total	$34,384	$36,416	$39,328	$24,372	$30,402	$164,902

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Table 4
Total Project Revenues

Source	Revenues (in thousands)					Total
	2016-17	2017-18	2018-19	2019-20	2020-21	
Federal	$12,161	$5,608	$20,404	$5,668	$9,053	$52,894
State	$12,263	$22,624	$11,576	$11,476	$13,825	$71,764
Local	$9,960	$8,184	$7,348	$7,228	$7,524	$40,244
Total	$34,384	$36,416	$39,328	$24,372	$30,402	$164,902

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C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

1. Process Used to Develop Transportation Improvement Program

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2016 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2014-15 through 2018-19, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - June 2016 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- June 2016 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2016 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Chapter III addresses the project priority process.

F. Implemented Projects

Annual listings of roadway and transit projects for which federal funds have been obligated in the preceding year are included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

a. provided adequate and timely notice about public participation activities;
b. provided opportunity to comment at key decision points;
c. provided reasonable access to information about transportation issues and processes;
d. used visualization techniques to describe the Transportation Improvement Program;
e. made public information available in electronic formats such as the World Wide Web;
f. held public meetings at convenient times and locations;
g. demonstrated explicit consideration and response to public input;
h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of the Fixing America's Surface Transportation Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix F.

H. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 25, 2014.

I. Traffic Congestion Management System-Freight Movement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and

2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

J. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District Two.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2016-17 through 2019-20 for Alachua County. The transportation disadvantaged element projects are included as part of the transit projects. As shown in Table 16, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

a. Name of agency or organization utilizing transportation disadvantaged funding;
b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table ?? are categorized by the following components.

a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.

b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.

c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.

d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

K. Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 26;
- State Road 121;
- State Road 222; and
- State Road 331.

Based on the Florida Department of Transportation Tentative Work Program, there are no capacity enhancement projects on a regionally significant facility within the Gainesville Metropolitan Area. However, the Florida Department of Transportation is currently undertaking the Interstate 75 Relief Study which may impact the regional road network.

L. Amendments

As needed, the Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area modifies its Transportation Improvement Program using the amendment process in accordance with the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook. Amendments to this Transportation Improvement Program are tracked in Appendix F.

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Chapter III
Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

This Chapter III identifies all transportation projects that are programmed for Fiscal Years 2016-17 through 2020-21 in the Florida Department of Transportation's Tentative Five-Year Work Program. The projects are grouped by transportation mode and by modification type. This Chapter fulfills federal requirements as noted in Public Law 112-141 (Fixing America's Surface Transportation Act). Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns. The following project information is included for each transportation project where appropriate.

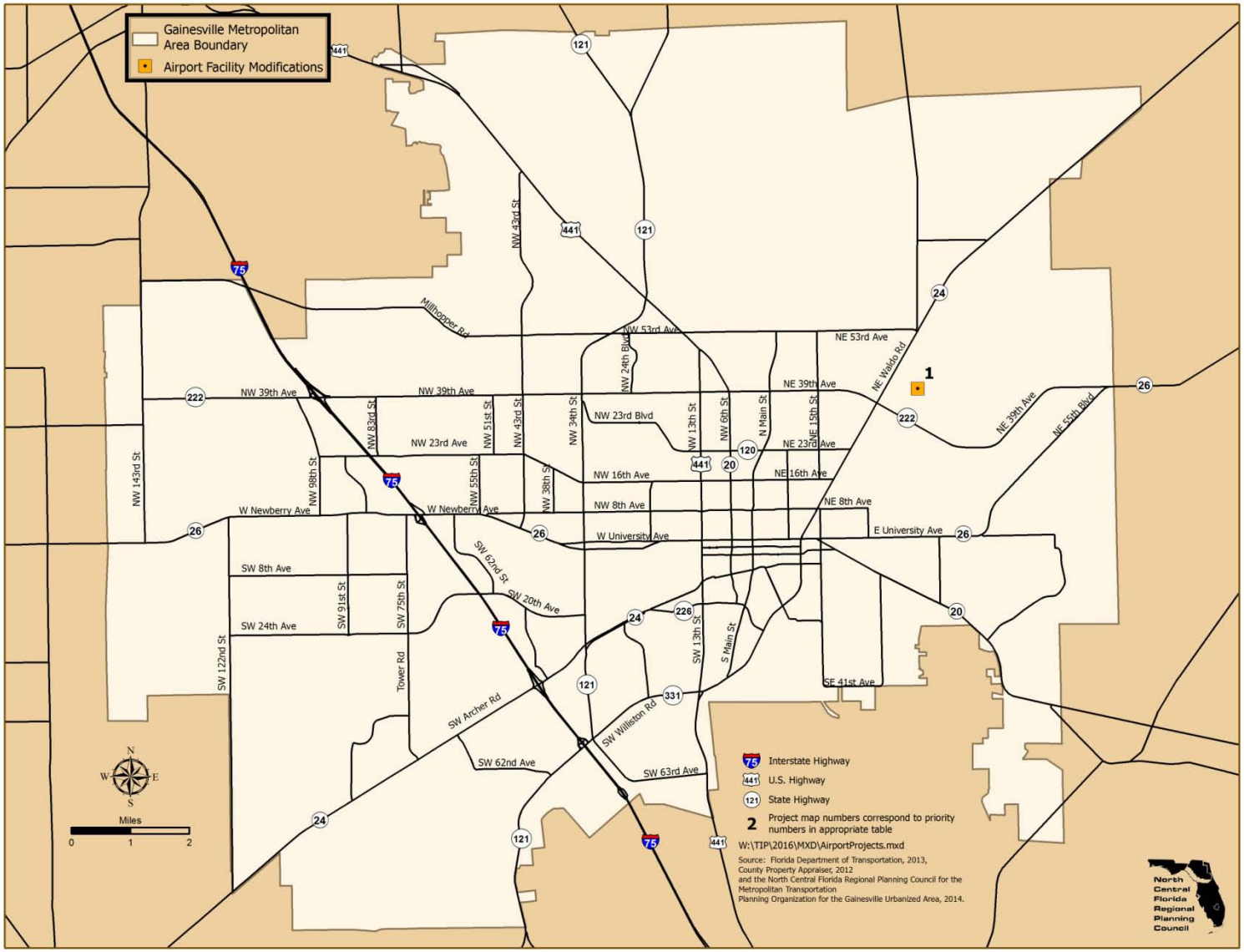
1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5 Responsible Agency
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code; and
13. Federal funds used in project.

The following 12 funding categories are represented in the Transportation Improvement Program for this year.

1. National Highway, advanced construction;
2. Interstate Maintenance, advanced construction;
3. Surface Transportation Program Over 200,000;
4. Surface Transportation Program Regular;
5. Surface Transportation Program Transportation Alternatives Program;
6. Surface Transportation Program Safety Related;
7. Federal Transit Administration;
8. Federal Aviation Administration;
9. Equity Bonus;
10. Planning;
11. Florida Department of Transportation Revenue; and
12. Local Match Funds (Alachua County, City of Gainesville, University of Florida and private entities).

All Local Fund summaries in these tables include any project local matching funds. The Local Fund summaries in Table 6 Bicycle and Pedestrian Projects (Independent), Table 8 Construction Projects, Table 10 Intersection Projects and Table 16 Transit Projects also include the corresponding local funded-only project funds identified in Appendix D Table D-1 Alachua County Local Funded Projects and Appendix E Table E-1 City of Gainesville Local Funded Projects.

Illustration II
Airport Projects



A. Airport Projects

Table 5
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Phase Funding	Fund Code Table 1
Aviation Capacity											
Type Work	Aviation Capacity	-	-	-	-	-	-	-	-	-	-
Map Number	None										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	
Aviation Preservation											
Type Work	Aviation Preservation	Construction		57 CAP	-	-	-	-	-	1,983	DDR
Map Number	1		192	309 CAP	434 CAP						DPTO
Project Location	Gainesville Regional Airport		192	365 CAP	434 CAP						LF
Project Length (miles)	0										
Project Description	Phase 2 Parking Lot										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	384							1,983	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Preservation								
Type Work	Aviation Preservation	Construction		1,628 CAP	-	-	-	-	-	1,718	FAA
Map Number	1		44	46 CAP							LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Design and Construct Airfield Lighting and Signage- Rehab PLF9868										
FDOT Finance Number	4364081										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	44							1,718	
Type Work	Aviation Preservation	Construction	-	-	-	60 CAP	-	-	-	1,200	DPTO
Map Number	1					1,080 CAP					FAA
Project Location	Gainesville Regional Airport					60 CAP					LF
Project Length (miles)	0										
Project Description	Airport Taxiway A Drainage / Retention										
FDOT Finance Number	4288321										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,200	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Phase Funding	Fund Code Table 1
Aviation Preservation											
Type Work	Aviation Preservation	Design and	-	-	-	500 CAP	-	-	-	10,000	DPTO
Map Number	1	Construction				9,000 CAP					FAA
Project Location	Gainesville Regional Airport					500 CAP					LF
Project Length (miles)	0										
Project Description	Terminal Expansion										
FDOT Finance Number	4349201										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							10,000	
Aviation Revenue / Operational											
Type Work	Aviation Capacity		-	45 CAP	-	-	-	-	-	90	DPTO
Map Number	1			45 CAP							LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Acquire Crack Sealing Machine PFL0006244										
FDOT Finance Number	4384661										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							90	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Phase Funding	Fund Code Table 1
Aviation Revenue / Operational											
Type Work	Aviation Capacity	Construction	-	-	-	400 CAP	500 CAP	500 CAP	-	2,800	DDR
Map Number	1					400 CAP	500 CAP	500 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Construct Hangar PFL0009867										
FDOT Finance Number	4349211										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							2,800	
Type Work	Aviation Capacity	Construction	-	-	-		75 CAP	-	-	350	DDR
Map Number	1					100 CAP					DPTO
Project Location	Gainesville Regional Airport					100 CAP	75 CAP				L
Project Length (miles)	0										
Project Description	Purchase Tractor and Mower PFL0008658										
FDOT Finance Number	4367611										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							350	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Phase Funding	Fund Code Table 1
Aviation Revenue / Operational											
Type Work	Aviation Revenue / Operations	-	-	-	-	-	250 CAP	250 CAP	-	1,000	DPTO
Map Number	1						250 CAP	250 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Fuel Capacity										
FDOT Finance Number	4288301										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases								1,000	
Aviation Safety											
Type Work	Aviation Safety	-	-	-	-	-	-	9 CAP	-	177	DPTO
Map Number	1							159 CAP			FAA
Project Location	Gainesville Regional Airport							9 CAP			LF
Project Length (miles)	0										
Project Description	Precision Path Indicator and Beacon Replacement PF0009132										
FDOT Finance Number	4331201										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								177	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Safety								
Type Work	Aviation Safety	Construction	-	-	-	-	-	200 CAP	-	4,000	DPTO
Map Number	1							3,600 CAP			FAA
Project Location	Gainesville Regional Airport							200 CAP			LF
Project Length (miles)	0										
Project Description	Design and Construct New Air Traffic Control Tower										
FDOT Finance Number	4331231										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								4,000	
Type Work	-	-	-	-	-	-	-	-	-	0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases								0	
									SUM		
		Federal Funding		1,628	0	10,080	0	3,759	15,467		
		State Funding		411	434	1,060	825	959	3,689		
		Local Funding		456	434	1,060	825	959	3,734		
		Total Funding		2,495	868	12,200	1,650	5,677	**22,890**		

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FDOT = Florida Department of Transportation, GRA=Gainesville Regional Airport, CAP = Capital funding for transit, DPTO = Dedicated Public Transportation Office
FAA = Federal Aviation Administration, FTA = Federal Transit Administration, LF = local funds, DDR = Dedicated District Revenue, SIS Strategic Intermodal System

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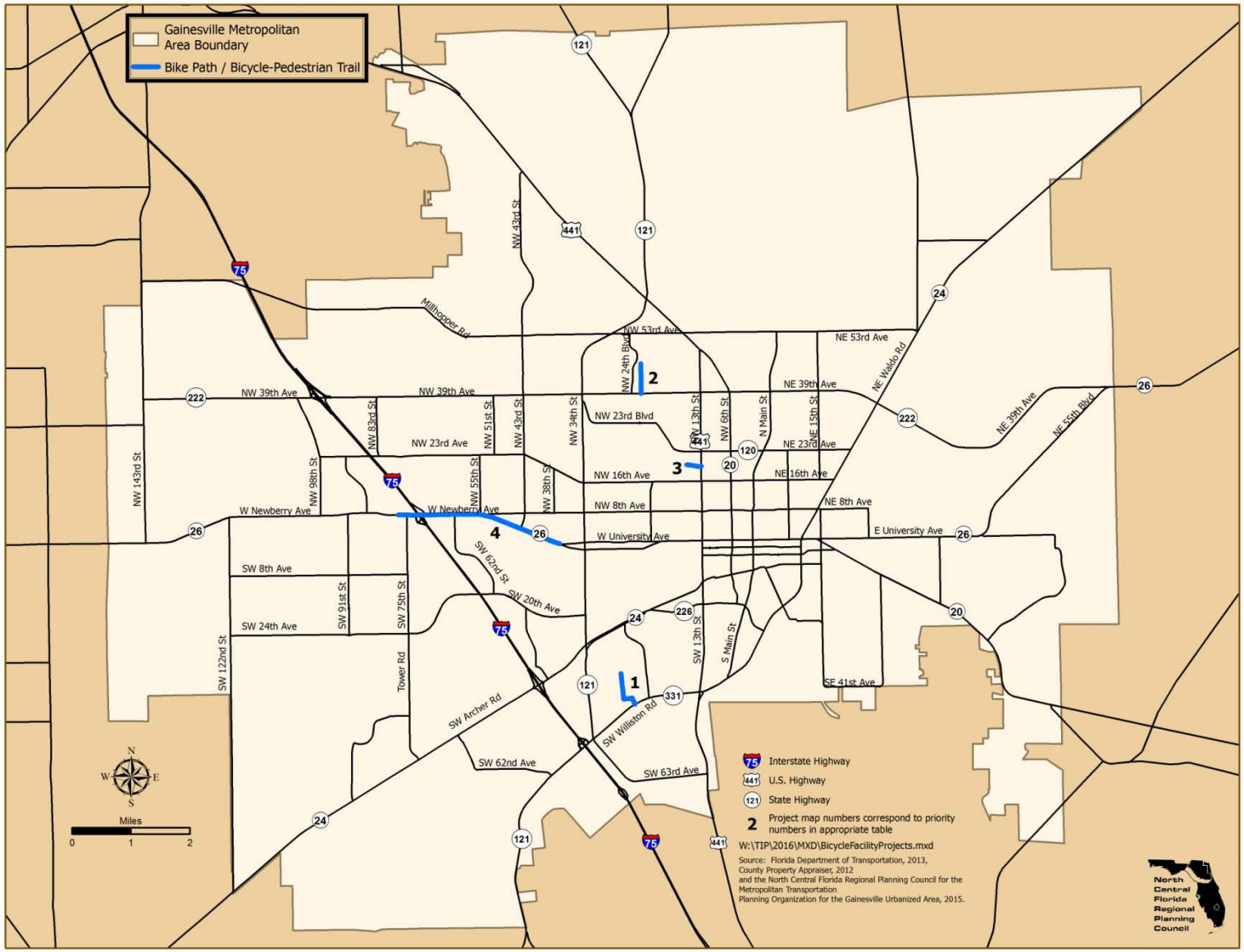
Illustration III
Bicycle and Pedestrian Projects
(Independent)



B. Bicycle and Pedestrian Projects (Independent)

Table 6
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bike Path / Trail	Preliminary		105 PE	-		-	-	-	105	TALL
Map Number	1	Engineering									
Project Location	SW 27 Street	Construction				61 CST				406	TALL
	FM: Williston Road					345 CST					TALT
	TO: SW 35 Place										
Project Length (miles)	0.6										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4339891										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	-							511	
Type Work	Bike Path / Trail	Preliminary		2 PE		-	-	-	-	2	TALT
Map Number	2	Engineering									
Project Location	Norton Elementary Trail	Construction			377 CST					377	TALT
	FM: NW 39 Avenue/State Road 222										
	TO: NW 45 Avenue										
Project Length (miles)	0.5										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4355591										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	-							379	

Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bike Lane / Sidewalk	Preliminary		86 PE	-	-		-	-	86	TALL
Map Number	3	Engineering									
Project Location	NW 19 Lane	Construction					400 CST			400	TALL
	FM: NW 16 Terrqce										
	TO: NW 13 Street										
Project Length (miles)	0.2										
Project Description	Construct Bike / Pedestrian Facility										
FDOT Finance Number	4373331										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Not Applicable										
Federal Funds	Yes	All Phases	-							486	
Type Work	Sidewalk	Preliminary	469	-					-	905	DDR
Map Number	4	Engineering	11								DIH
Project Location	Newberry Road		425								DS
	FM: West of NW 80 Boulevard	Right-Of-Way				1,207 ROW	1,196 ROW			3,762	DDR
	TO: SW 38 Street				220 ROW	150 ROW	150 ROW				DIH
Project Length (miles)	2.9				839 ROW						DS
Project Description	Construct Sidewalk	Construction						1,931 CST		2,123	DDR
								192 CST			DIH
FDOT Finance Number	4305422										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Not Applicable										
Federal Funds	Yes	All Phases	905							6,790	
									Sum		
		Federal Funding		193	377	406	400	0	1,376		
		State Funding		0	1,059	1,357	1,346	2,123	5,885		
		Local Funding		0	0	0	0	0	0		
		Total Funding		193	1,436	1,763	1,746	2,123	7,261		

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Table 6 (Continued)
Bicycle and Pedestrian Projects
(Independent)

ACTA- Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; FDOT - Florida Department of Transportation; LRTP Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS -= Strategic Intermodal System; TALT - Transportation Alternative- Population; UF - University of Florida

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C. Planning / Administrative Activity

Table 7
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Federal Highway Administration Planning (PL) Funding											
Type Work	Transportation Planning	Planning		-				-	-	4,437	
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program										
	FY 2014-15 - 2015-16										
	FY 2016-17 - 2017-18										
	FY 2018-19 - 2019-20										
FDOT Finance Number	4221862 & 4221863		2,162								PL
	4221864			455 PLN	455 PLN						PL
	4221865					455 PLN	455 PLN				PL
	4221866							455 PLN			PL
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	2,162							4,437	
Federal Transit Administration Section 5305(d) Funding											
Type Work	Section 5305(d)	Planning	16						-	2,294	DDR
Map Number	-		122	21 PLN	16 PLN	16 PLN	16 PLN	17 PLN			DPTO
Project Location	AT: Gainesville Metropolitan Area		6								DS
Project Length (miles)	-		1,150	167 PLN	126 PLN	130 PLN	127 PLN	134 PLN			DU
Project Description	Public Transportation Office		144	21 PLN	16 PLN	16 PLN	16 PLN	17 PLN			LF
	'Planning Funds										
FDOT Finance Number	4117623										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-3, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	1,438							2,294	

Table 7 (Continued)
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Long Range Transportation Plan (PL) Funding											
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Long Range Transportation Plan Update										
FDOT Finance Number	4347201										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	0							0	
									Sum		
		Federal Funding		622	581	585	582	589	2,959		
		State Funding		21	16	16	16	17	86		
		Local Funding		21	16	16	16	17	86		
		Total Funding		664	613	617	614	623	**3,131**		

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LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

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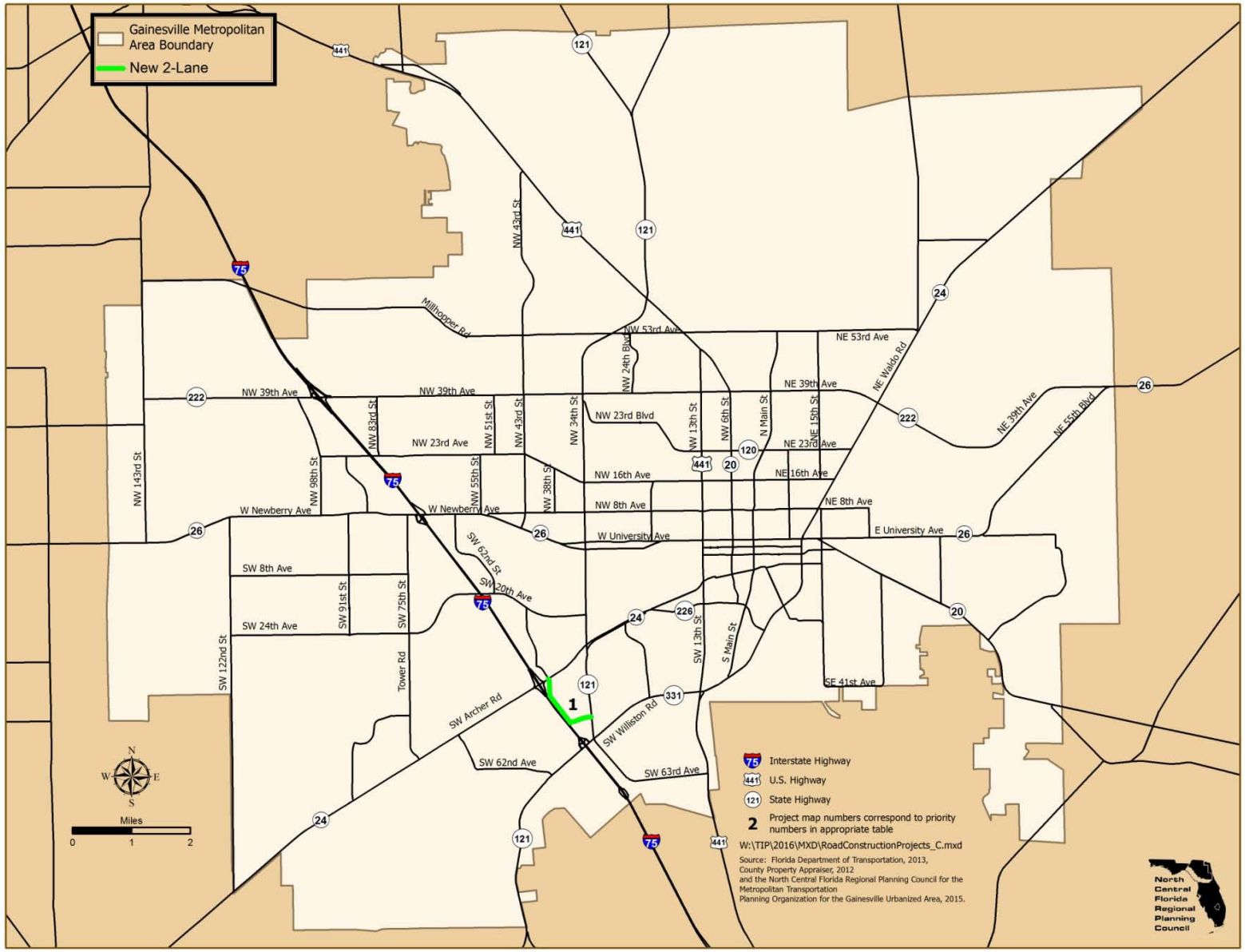
Illustration IV
Construction Projects



D. Road Projects

Table 8
Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Type Work	Construction	Construction	-	1,358 CST	-	-	-	-	-	1,358	CIGP
Map Number	1										
Project Location	SW 40 Boulevard Extension FM: SW 34 Street (SR 121) TO: Archer Road (SR 24)										
Project Length (miles)	9										
Project Description	Construct 2-lane facilty to connect Archer Road to SW 34 Street										
FDOT Finance Number	4345941										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,358	
Type Work	-	-	-	-	-	-	-	-	-	-	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		1,358	0	0	0	0	1,358		
		Local Funding		1,760	560	780	780	780	4,660		
		Total Funding		3,118	560	780	780	780	**6,018**		

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Table 8 (Continued)
Construction Projects

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To Be Determined.

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Illustration V
Drainage Projects

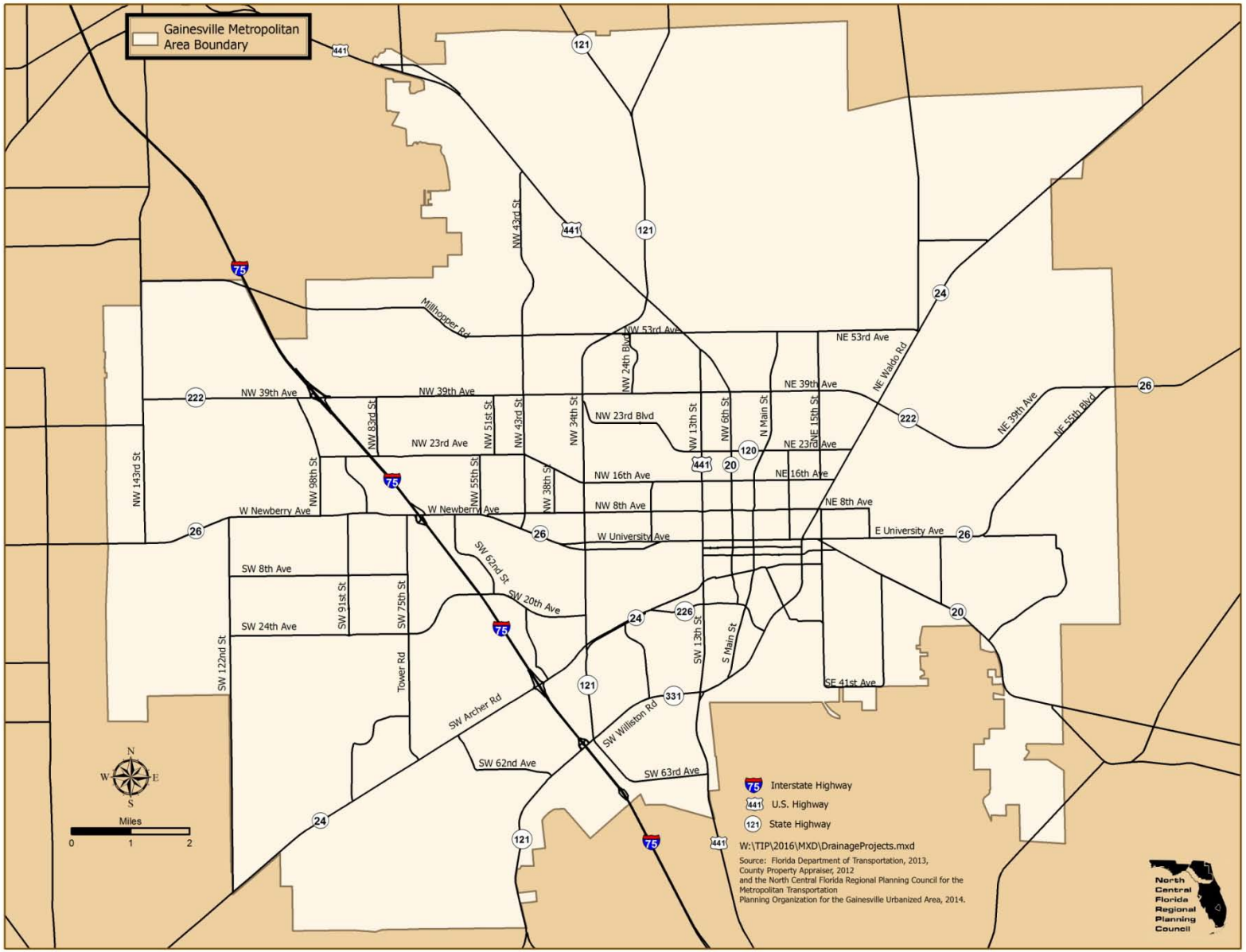

Table 9
Drainage Projects

Drainage of Right-of-Way Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		0	0	0	0	0	**0**		

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FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration VI
Intersection Projects

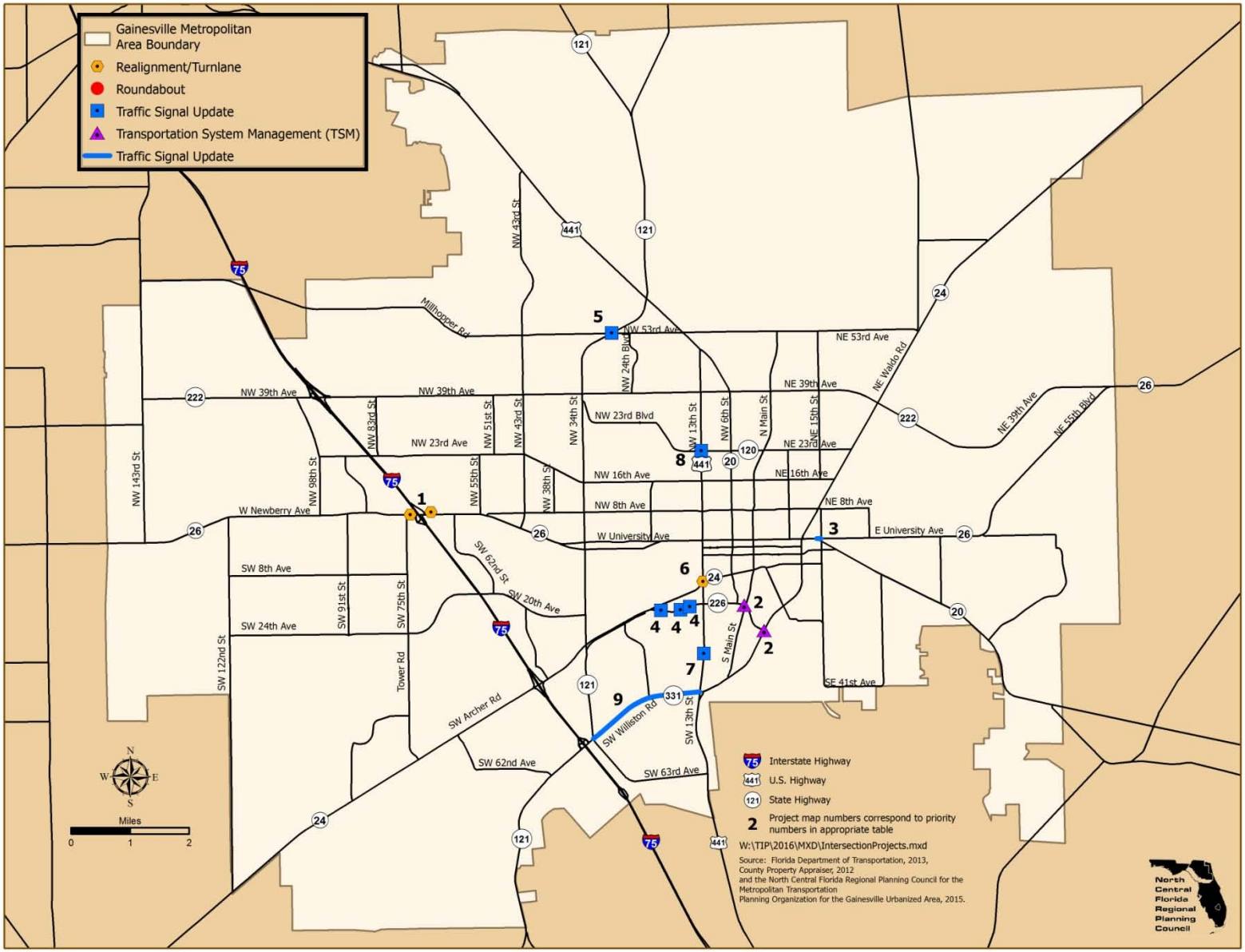

Table 10
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Add Turn Lanes	Preliminary	1		-		-	-	-	996	ACSA
Map Number	1	Engineering		995 PE							HSP
Project Location	Newberry Road (SR 26)	Construction				4,665 CST				4,665	HSP
	FM: Tower Road										
	TO: NW 69 Terrace										
Project Length (miles)	0.4										
Project Description	Add left turnlanes										
FDOT Finance Number	4373541										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	1							5,661	
Type Work	Intersection Improvement	Preliminary	112			-	-	-	-	785	DIH
Map Number	2	Engineering	17								DS
Project Location	SE 16 Avenue (SR 226)		4								DDR
	AT: Main Street		82								DIH
	AT: Williston Road (SR 331)		15								DS
Project Length (miles)	0.6		555								SA
Project Description	Transportation System Management	Right-of-Way	483							483	HSP
	Capacity Enhancements	Construction	83	26 CST	53 CST					2,712	DIH
			67								DS
FDOT Finance Number	4236082		2,483								HSP
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	Yes	All Phases	3,901							3,980	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Control Devices	Maintenance	3,420	833 OPS	875 OPS	919 OPS	965 OPS	1,013 OPS	-	8,456	DDR
Map Number	-		431								DITS
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2- Alachua County Traffic Signal Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	3,851							8,456	
Type Work	Traffic Signalization	Preliminary	191		-	-	-	-		225	DDR
Map Number	3	Engineering	34								DIH
Project Location	East University Avenue		0								DS #
	FM: Hawthorne Road / SR 20	Right-Of-Way	11							15	DDR
	TO: East 15 Street		4								DIH
Project Length (miles)	0.1										
Project Description	Traffic Signal Update	Construction	521							594	DDR
			6	3 CST							DIH
			64								DS
FDOT Finance Number	4307591										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	831							834	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signal Update	Preliminary	247				-	-	-	298	DDR
Map Number	**4**	Engineering	51								DIH
Project Location	SW 16 Avenue / SR 226		0								DS #
	FM: Shealy Drive	Right-of-Way	62							78	DDR
	TO: SE 16 Street		16								DIH
Project Length (miles)	0.5	Construction	936							970	DDR
Project Description	Traffic Signal Update			10 CST	10 CST	11 CST					DIH
			3								DS
FDOT Finance Number	4307501										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	1,315							1,346	
Type Work	Traffic Signalization	Preliminary	0	-		-	-	-		60	DIH #
Map Number	**5**	Engineering			60 PE						DDR
Project Location	NW 34 Street (SR 121)										
	AT: NW 53 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0							60	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signalization	Preliminary		-	20 PE	-	-	-		570	DIH
Map Number	6	Engineering			550 PE						DDR
Project Location	SW 13 Street (US 441) AT: Archer Road (SR 24)										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358911										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0							570	
Type Work	Traffic Signalization	Preliminary	0	-		-	-	-		300	DIH #
Map Number	7	Engineering			68 PE						DDR
Project Location	SW 13 Street (SR 25) AT: SW 14 Drive				232 PE						DS
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4344001										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0							300	

Table 10 (Continued)
Intersection Projects

Intersection Projects		Phase	Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
			Traffic Signalization								
Type Work	Traffic Signalization	Preliminary		-	-	-		400 PE		402	DDR
Map Number	8	Engineering					1 PE	1 PE			DIH
Project Location	NW 13 Street (US 441) AT: NW 23 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358891										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0							402	
Type Work	Traffic Signalization	Preliminary	-	-	-	-	-	2 PE		917	DIH
Map Number	9	Engineering						915 PE			DDR
Project Location	Williston Road (SR 331) FM: SW 34 Street TO: SW 13 Street (USS 441)										
Project Length (miles)	2										
Project Description	Traffic Signal Update										
FDOT Finance Number	4358901										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0							917	
									Sum		
		Federal Funding		995	0	4,665	0	0	5,660		
		State Funding		872	1,868	930	966	2,331	6,967		
		Local Funding		0	760	760	760	800	3,080		
		Total Funding		1,867	2,628	6,355	1,726	3,131	**15,707**		

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Table 10 (Continued)
Intersection Projects

ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program; # - Less than $500 funding

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Illustration VII
Interstate / Interchange Projects

Table 11
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Interchange / Rest Area											
Type Work	Interstate / Rest Area	Preliminary			-	-	-	-	-	73	
Map Number	1	Engineering	4								DIH
Project Location	Interstate 75 Rest Area		69								DRA
	AT: S. of Williston Road (SR 121)	Construction		41 CST						339	DIH
				298 CST							DRA
Project Length (miles)	0.5										
Project Description	Heating, Ventilation, Air Condition System Improvements-Eastbound and Westbound										
FDOT Finance Number	4230714										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	73							412	
Type Work	Interstate / Interchange	Project	163				-	-	-	222	DDR
Map Number	2	Development	56								DIH
Project Location	Interstate 75	Environment	3								DS
	AT: Williston Road (SR121)	Preliminary	999							1,794	DI-ST
		Engineering	148	133 PE							DIH
Project Length (miles)	1.8		514								DS
Project Description	Project, Development and Environment / Environmental Management Office Study										
FDOT Finance Number	4230713										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	Table 65, Page 273										
Federal Funds	No	All Phases	1883							2,016	

Table 11 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
			Interstate								
Type Work	Interstate / Interchange	Preliminary	74			-	-	-	-	1,202	ACNP
Map Number	3	Engineering	65								DIH
Project Location	Interstate 75		1,063								NHPP
	FM: Marion Countyline	Construction	13,517							14,068	ACNP
	TO: S. of Williston Road (SR121)		1								DI-ST
Project Length (miles)	9.3		154	54 CST	35 CST						DIH
Project Description	Resurfacing		307								DS
FDOT Finance Number	4288051										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	15,181							15,270	
Type Work	Interstate / Interchange	Preliminary	310			-	-	-	-	2,153	ACNP
Map Number	4	Engineering	108								DIH
Project Location	Interstate 75		37								DS
	FM: S. of Williston Road (SR 121)		0.3								DDR
	TO: S. of NW 39 Avenue (SR 222)		36								IM
Project Length (miles)	7.4		1,662								NHPP
Project Description	Resurfacing	Construction	17,625							17,906	ACNP
			154	49 CST	45 CST						DIH
			26								DDR
FDOT Finance Number	4288041		7								LF
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	19,965							20,059	

Table 11 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
			Interstate								
Type Work	Interstate / Interchange	Preliminary	175		-	-	-	-	-	1,528	ACNP
Map Number	5	Engineering	99								DDR
Project Location	Interstate 75		20								DIH
	FM: S. of NW 39 Avenue (SR 222)		9								DS
	TO: North of US 441 (SR25)		1,015								IM
Project Length (miles)	9.8		210								NHPP
Project Description	Resurfacing	Construction	8,463							23,061	ACNP
			429								DDR
			828								DI-ST
FDOT Finance Number	4288031		189	74 CST							DIH
Responsible Agency	FDOT		13,000								SAAN
SIS / Non-SIS	SIS		78								DS
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	24,515							24,589	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		649	80	0	0	0	729		
		Local Funding		0	0	0	0	0	0		
		Total Funding		649	80	0	0	0	**729**		

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ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SAAN - Surface Transportation Program Any Area Not On National Highway System; SIS - Strategic Intermodal System facility; US - United States

Illustration VIII
Landscaping Projects

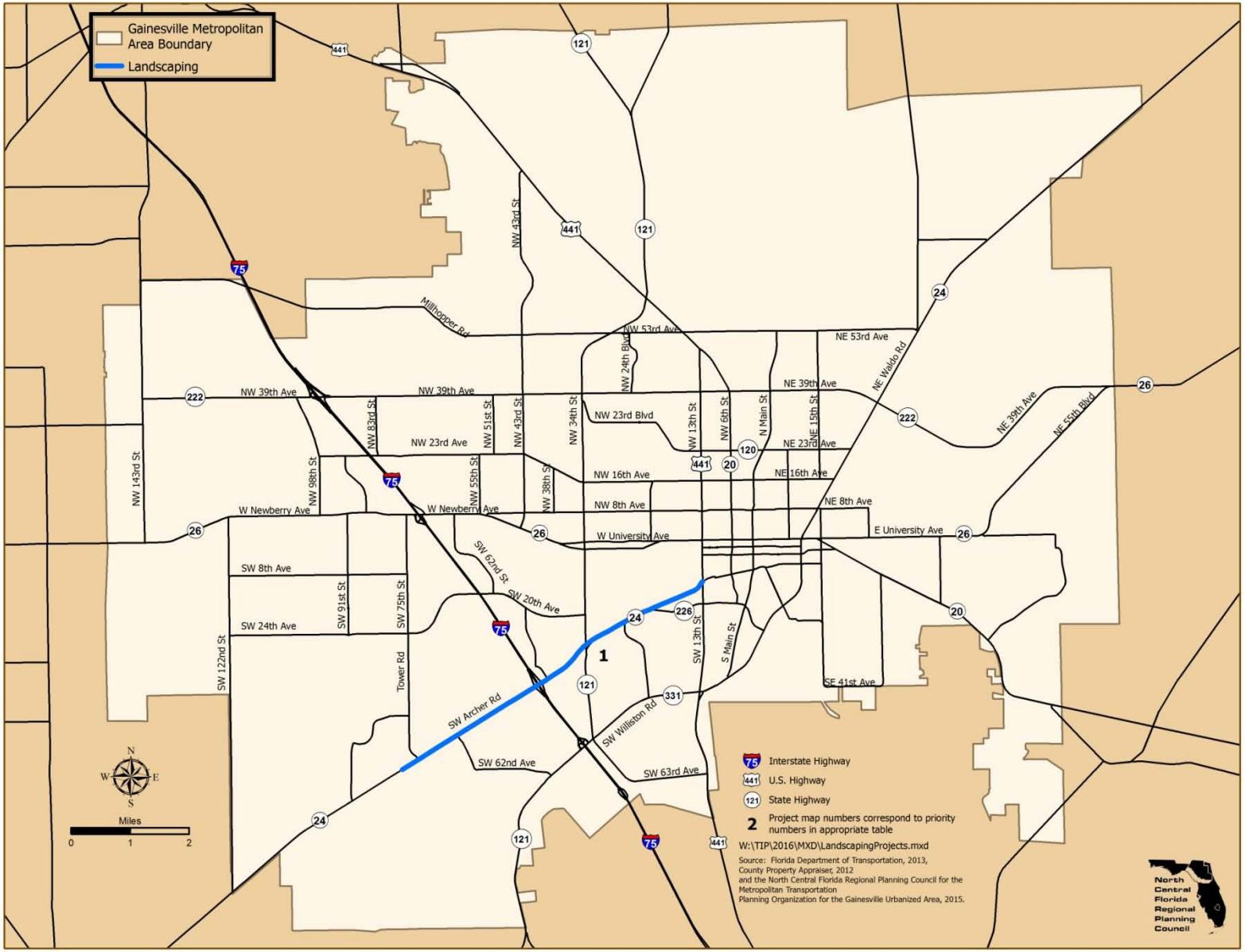

Table 12
Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Landscaping	Preliminary	125	-		-	-	-	-	580	DDR
Map Number	1	Engineering	1								DIH
Project Location	Archer Road/State Road 24		225								DS
	FM: SW 78 Street	Construction			229 CST					1,729	DDR
	TO: SW 13 Street				1,500 CST						DS
Project Length (miles)	6.2										
Project Description	Landscaping										
FDOT Finance Number	4359291										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	351							2,309	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	-	-							-	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		0	1,729	0	0	0	1,729		
		Local Funding		0	0	0	0	0	0		
		Total Funding		0	1,729	0	0	0	**1,729**		

CST - Construction; DIH- State Funds in House Planning Activities; PE- Preliminary Engineering

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Table 13
Maintenance Projects

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Federal Highway Administration Planning (PL) Funding											
Type Work	Transportation Planning	Planning		-				-	-	4,437	
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program										
	FY 2014-15 - 2015-16										
	FY 2016-17 - 2017-18										
	FY 2018-19 - 2019-20										
FDOT Finance Number	4221862 & 4221863		2,162								PL
	4221864			455 PLN	455 PLN						PL
	4221865					455 PLN	455 PLN				PL
	4221866							455 PLN			PL
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	2,162							4,437	
Federal Transit Administration Section 5305(d) Funding											
Type Work	Section 5305(d)	Planning	16						-	2,294	DDR
Map Number	-		122	21 PLN	16 PLN	16 PLN	16 PLN	17 PLN			DPTO
Project Location	AT: Gainesville Metropolitan Area		6								DS
Project Length (miles)	-		1,150	167 PLN	126 PLN	130 PLN	127 PLN	134 PLN			DU
Project Description	Public Transportation Office		144	21 PLN	16 PLN	16 PLN	16 PLN	17 PLN			LF
	'Planning Funds										
FDOT Finance Number	4117623										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-3, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	1,438							2,294	

Table 13 (Continued)
Maintenance Projects

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Long Range Transportation Plan (PL) Funding											
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Long Range Transportation Plan Update										
FDOT Finance Number	4347201										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	0							0	
									Sum		
		Federal Funding		622	581	585	582	589	2,959		
		State Funding		21	16	16	16	17	86		
		Local Funding		21	16	16	16	17	86		
		Total Funding		664	613	617	614	623	**3,131**		

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D - District; DDR -Dedicated District Revenue; DPTO - Dedicated Public Transportation Office; DS - Direct State Funds; DU - Advanced State Primary Funds; FDOT - Florida Department of Transportation; MNT - Maintenance; PL - Planning; SIS - Strategic Intermodal System facility

Illustration IX
Railroad Projects

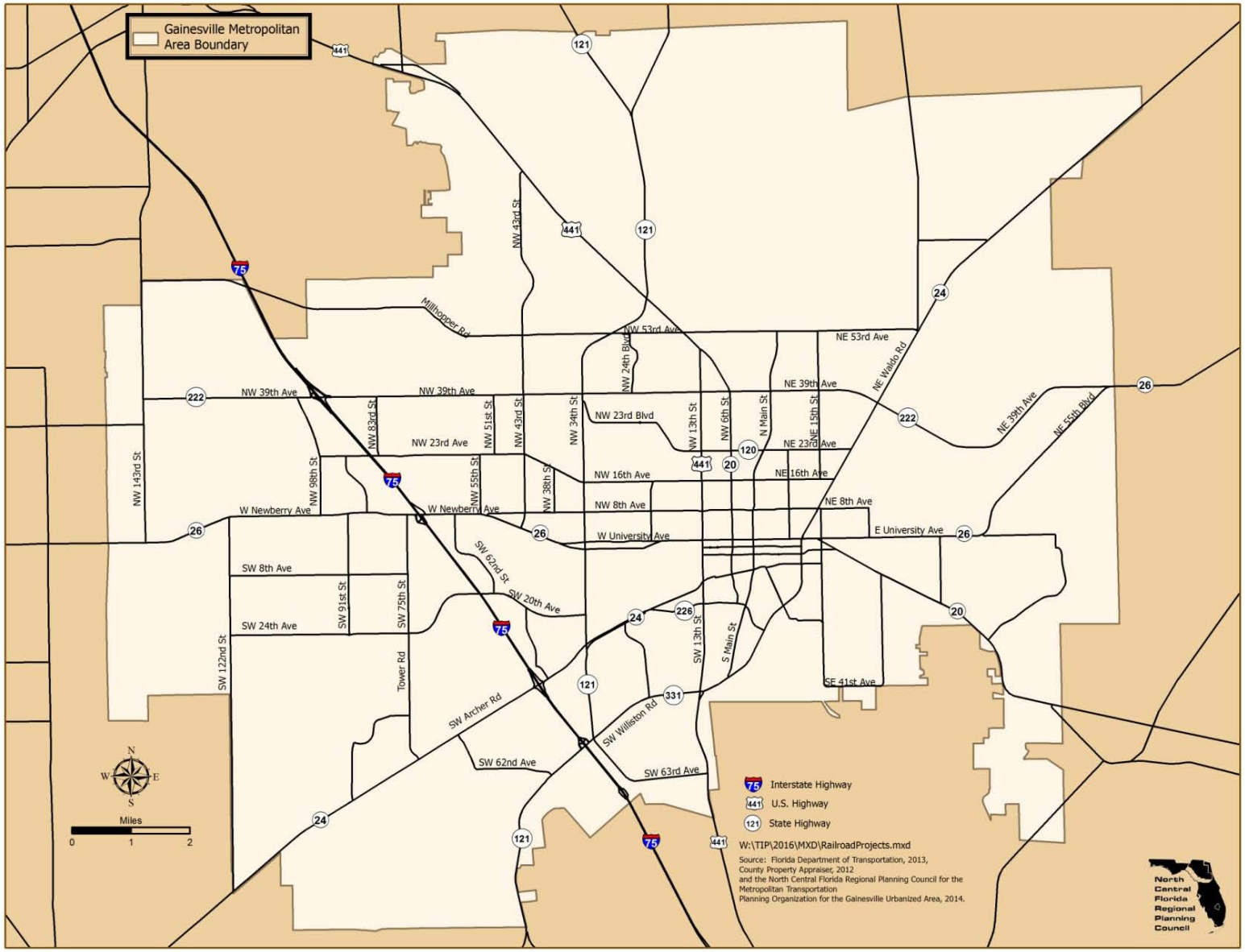

Table 14
Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		0	0	0	0	0	**0**		

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Illustration X
Resurfacing / Repaving Projects

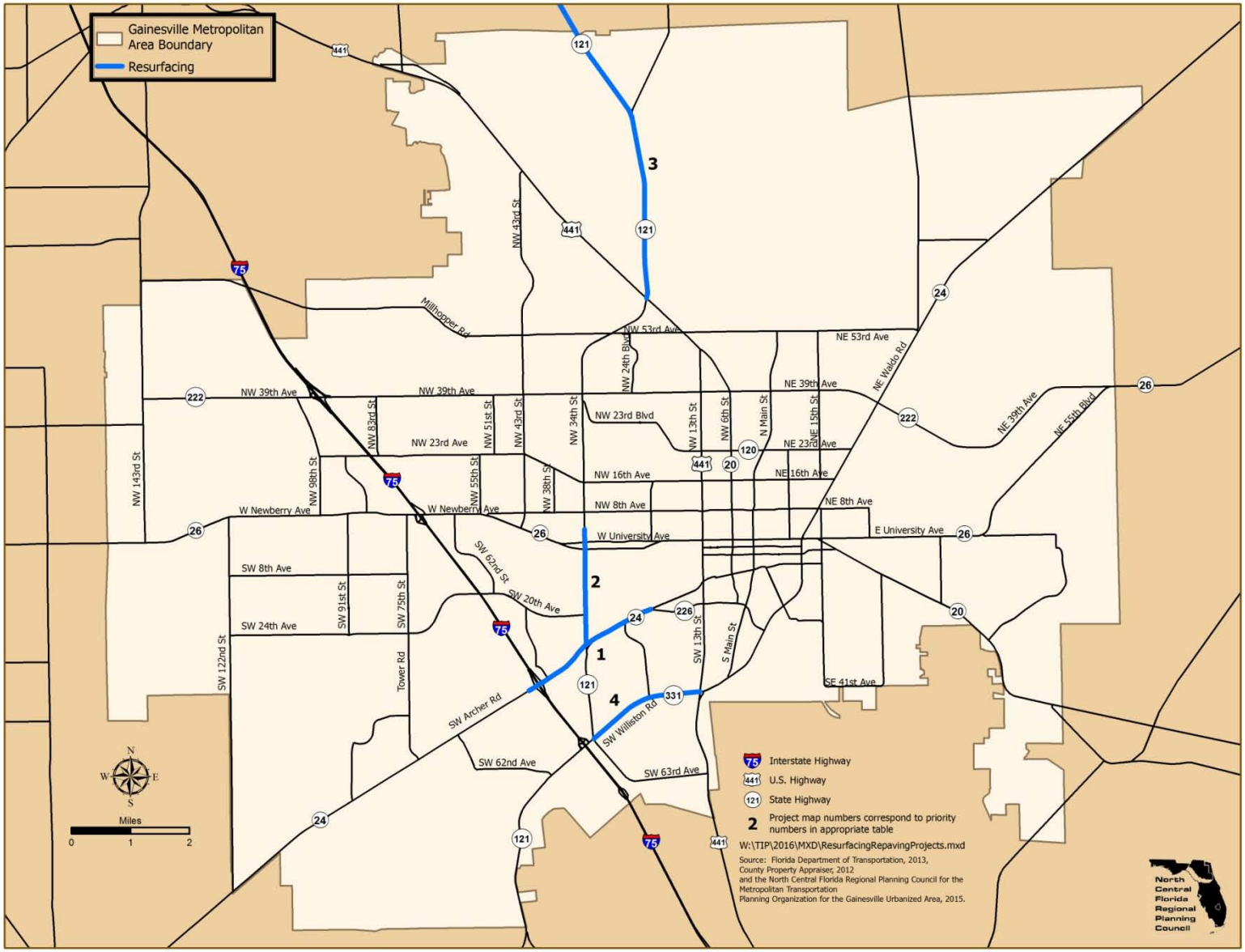

Table 15
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	82					-	-	90	DIH
Map Number	1	Engineering	8								DS
Project Location	Archer Road [SR 24]	Right-Of-Way	2							2	DIH
	FM: Fred Bear Drive		0								DS #
	TO: SW 16 Avenue [SR 226]	Construction			5,480 CST					5,639	DDR
					46 CST	53 CST	60 CST				DIH
Project Length (miles)	2.6										
Project Description	Resurfacing										
FDOT Finance Number	4343231										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	–										
Federal Funds	No	All Phases	92							5,731	
Type Work	Resurfacing	Preliminary	7		-	-	-	-	-	391	DDR
Map Number	2	Engineering	57								DIH
Project Location	NW 34 Street (SR 121)		327								DS
	FM: Archer Road (SR 24)	Right-Of-Way	0							0	DDR #
	TO: NW 5 Avenue	Construction	3,011							3,194	DDR
Project Length (miles)	1.9		99	32 CST							DIH
Project Description	Resurfacing		28								DS
	[no change to existing		24								LF
	bike/pedestrian facilities]										
FDOT Finance Number	4305471										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	3,553							3,585	

Table 15 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Project	87			-	-	-	-	87	DS
Map Number	3	Development									
Project Location	SR 121	Environment									
	FM: U.S. 441	Preliminary	306							346	DDR
	TO: LaCrosse	Engineering	32								DIH
Project Length (miles)	2		8								DS
Project Description	Resurfacing	Railroad/Utilities								0	DDR
	[no change to existing	Construction	3,565							4,190	DDR
	bike/pedestrian facilities]		62	88 CST	143 CST						DIH
FDOT Finance Number	4322631		332								DS
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	4,392							4,623	
Type Work	Resurfacing	Preliminary	100	-		-	-	-	-	133	DDR
Map Number	4	Engineering	33								DIH
Project Location	Williston Road [SR 331]	Construction			3,699 CST					3,699	DDR
	FM: SW 34 Street [SR 121]										
	TO: SW 13 Street [US 441]										
Project Length (miles)	2.1										
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	4361661										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	133							3,832	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		120	9,368	53	60	0	9,601		
		Local Funding		1,548	1,762	0	0	0	3,310		
		Total Funding		1,668	11,130	53	60	0	**12,911**		

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Table 15 (Continued)
Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States; # - Less than $500 funding

E. Transit Projects

Table 16
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	6,700	2,500 CAP	2,500 CAP	2,500 CAP	2,500 CAP	2,500 CAP	-	24,000	FTA
Map Number	-		1,675	625 CAP	625 CAP	625 CAP	625 CAP	625 CAP			LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	8,375							24,000	
Type Work	Section 5309	Capital	31,224		-	-	-	-	-	54,032	FTA
Map Number	-		14,708								LF
Project Location	AT: Gainesville Metropolitan Area										
		[Loan]	3,800								FSIB1
		[Repayment]	3,800								SA
Project Length (miles)	-	[Bus Purchase]	200	4,100 CAP							SA
Project Description	Operations and Maintenance Facility-Phases 1 - 3; plus State Infrastructure Bank Loan/Repayment and Fareboxes and Bus Purchases		-3,800								
FDOT Finance Number	4337191, 4299271 & 4299272										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2, G-3										
LRTP ID	Table 66, Page 277										
Federal Funds	Yes	All Phases	49,932							54,032	

Table 16 (Continued)
Transit Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Operating Funding											
Type Work	Section 5307	Operations	0						-	32,800	DS #
Map Number	-		7,400	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			FTA
Project Location	AT: Gainesville Metropolitan Area		7,400	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			LF
Project Length (miles)	-										
Project Description	Operating Assistance										
FDOT Finance Number	2155461										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	Yes	All Phases	14,800							32,800	
Type Work	Fixed Route System Operating	Operations	6,607			100 OPS		2,138 OPS	-	50,372	DDR
Map Number	-		8,754	1,844 OPS	1,877 OPS	1,839 OPS	2,036 OPS				DPTO
Project Location	AT: Gainesville Metropolitan Area		15,343	1,844 OPS	1,877 OPS	1,939 OPS	2,036 OPS	2,138 OPS			LF
Project Length (miles)	-										
Project Description	State Block Grant- Operating Capital										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	30,704							50,372	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
MV Transportation											
Type Work	Transportation Disadvantaged Grant	Operations	1,833	83 OPS	-	-	-	-	-	2,661	LF
Map Number	-			745 OPS							TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	1,833							2,661	
Type Work	Transportation Disadvantaged Grant	Operations	-	0 OPS	-	-	-	-	-	0.1	LF #
Map Number	-			0 OPS							TDTF #
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission Grant-Voluntary Dollar										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	-							0.1	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
MV Transportation											
Type Work	Operating/Administration	Operations	659	323 OPS	350 OPS	368 OPS	386 OPS	405 OPS	-	4,982	DU
	Assistance- Section 5311		659	323 OPS	350 OPS	368 OPS	386 OPS	405 OPS			LF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Rural Transit Funding										
FDOT Finance Number	4272501										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	1,318							4,982	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	

Table 16 (Continued)
Transit Projects

Transportation Disadvantaged Element Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work	Planning Assistance	Planning	72	24 PLN	22 PLN	22 PLN	-	-	-	140	TDTF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Planning funding- Local Coordinating Board Assistance Grant										
FDOT Finance Number	19363011401										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	Yes	All Phases	72							140	
									Sum		
		Federal Funding		8,723	4,650	4,668	4,686	4,705	27,432		
		State Funding		2,613	1,899	1,961	2,036	2,138	10,647		
		Local Funding		6,175	4,652	4,732	4,847	4,968	25,374		
		Total Funding		17,511	11,201	11,361	11,569	11,811	**63,453**		

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CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; PLN - Planning; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

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Appendix A
Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long-Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

http://www.dot.state.fl.us/planning/systems/mspi/plans/

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District Two Office at 1.800.749.2967 for additional information on these projects.

B. Year 2040 Cost Feasible Plan Total Cost Tables

The following excerpts from the Technical Report 7 Year 2040 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System / State Highway System (Table 11, page 27); and
- Table A-2 - Surface Transportation Program / Transportation Alternatives Program / Transit (Table 11, page 28).

Acronyms used in Tables A-1 and A-2 include:

CEI - Construction Engineering Inspection;
CST - Construction;
FDOT - Florida Department of Transportation;
ROW - Right-Of-Way; and
TOP - Transit Operations.

Table A - 1
Strategic Intermodal System / State Highway System Year 2040 Cost Feasible Plan
(by Year of Expenditure)

Project	Funding Period							
	2021 - 2025		2026 - 2030		2031 - 2040		Beyond 2040	
Strategic Intermodal System Revenues (Year of Expenditure Dollars)								
	$5.1 Million		-		-		-	
Modifications at Interstate 75 / State Road 121	ROW	$0.10	-	-	-	-	-	-
Interchange	CST/CEI	$5.00	-	-	-	-	-	-
State Highway System Revenues (Year of Expenditure Dollars)								
	$23.6 Million		**$22.3 Million**		**$48.8 Million**		**$33.3 Million**	
	Design	FDOT	-	-	-	-	-	-
Multimodal Emphasis Corridor Study and implementation	ROW	NA	-	-	-	-	-	-
on US 441(West 13th Street) from NW 33rd Avenue to	CST	$2.35	-	-	-	-	-	-
Archer Road	CEI	$0.40	-	-	-	-	-	-
	Design	FDOT	-	-	-	-	-	-
Multimodal Emphasis Corridor projects on State Road 26	ROW	$0.30	-	-	-	-	-	-
(University Avenue) from Gale Lemerand Drive to	CST	$6.55	-	-	-	-	-	-
Waldo Road	CEI	$1.00	-	-	-	-	-	-
	Design	FDOT	-	-	-	-	-	-
Pedestrian Safety Modifications on State Roads 24/331	ROW	NA	-	-	-	-	-	-
(Waldo/Williston Roads) from NE 39th Avenue to	CST	$3.30	-	-	-	-	-	-
SE 16th Avenue	CEI	$0.50	-	-	-	-	-	-
Safety and Capacity Enhancements on State Road 121	Design	FDOT	-	-	-	-	-	-
(West 34th Street) from SW 2nd Avenue to US 441	ROW	$1.65	ROW	$1.50	-	-	-	-
designed and constructed as a Complete Street with	CST	$6.55	CST	$3.70	CST	$39.35	-	-
protected bike lanes	CEI	$1.00	CEI	$0.50	CEI	$5.70	-	-
	Design	FDOT	-	-	-	-	-	-
	-	-	ROW	$9.70	-	-	ROW	$5.15
Widen State Road 24 (Archer Road) to four lanes	-	-	CST	$6.10	CST	$3.15	CST	$24.40
from Tower Road to SW 122nd Street	-	-	CEI	$0.80	CEI	$0.60	CEI	$3.75

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Table A - 2
Surface Transportation Program / Transportation Alternatives Program / Transit Year 2040 Cost Feasible Plan
(by Year of Expenditure)

Project	Funding Period							
	2021 - 2025		2026 - 2030		2031 - 2040		Beyond 2040	
Surface Transportation Program Revenues (Year of Expenditure Dollars)								
	$8.7 Million		**$8.3 Million**		**$18.0 Million**		**$71.9 Million**	
Four-lane extension of SW 62nd Boulevard from Butler	ROW	$8.25	ROW	$4.15	-	-	ROW	$2.50
Plaza to SW 20th Avenue designed and constructed	-	-	-	-	-	-	CST	$14.00
as a Complete Street with protected bike lanes	-	-	-	-	-	-	CEI	$2.00
	Design	$0.33	-	-	-	-	-	-
Widen SW 62nd Boulevard to four lanes from SW 20th	-	-	-	-	-	-	ROW	$7.25
Avenue to Newberry Road designed and constructed	-	-	-	-	-	-	CST	$9.35
as a Complete Street with protected bike lanes	-	-	-	-	-	-	CEI	$1.40
	-	-	Design	$0.45	Design	$1.40	-	-
Resurface County Roads according to priorities	-	-	ROW	N/A	ROW	N/A	-	-
established by the Alachua County Board of County	-	-	CST	$2.25	CST	$13.40	-	-
Commissioners	-	-	CEI	$0.40	CEI	$2.00	-	-
	-	-	Design	$0.30	Design	$0.20	-	-
	-	-	ROW	N/A	ROW	N/A	-	-
Resurface City Roads according to priorities	-	-	CST	$0.60	CST	$0.80	-	-
established by the Gainesville City Commission	-	-	CEI	$0.15	CEI	$0.20	-	-
Transportation Alternatives Program Revenues (Year of Expenditure Dollars)								
	$1.45 Million		**$1.45 Million**		**$2.9 Million**		-	
	Design	$0.20	Design	$0.15	Design	$0.25	-	-
Miscellaneous bicycle and pedestrian projects with	ROW	N/A	ROW	N/A	ROW	$0.30	-	-
one-half of the funding for Alachua County projects and	CST	$1.10	CST	$1.15	CST	$2.10	-	-
one-half of the funding for City of Gainesville projects	CEI	$0.15	CEI	$0.15	CEI	$0.25	-	-
Transit Revenues (Year of Expenditure Dollars)								
	$18.2 Million		**$19.1 Million**		**$40.0 Million**		-	
Maintain and operate existing City of Gainesville Regional Transit System	TOP	$18.2	TOP	$19.2	TOP	$40.0	-	-

Appendix B
Federal Obligations Reports-
Federal Fiscal Year 2015
(10/01/14 to 09/30/15)
Federal Transit Administration and Florida Department of Transportation (Highways)

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Appendix B: Federal Obligations Reports- Federal Fiscal Year 2014 (10/01/14 to 09/30/15)

Table B-1
Federal Transit Administration Federal Obligations Report- Fiscal Year 2015

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5305(d)	$122,704	4117623	Transportation Planning
Section 5307	$5,400,000 $2,000,000	2155461 4040261	Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance
Section 5309	$5,839,665	4117581	Construct Maintenance Facility and Fareboxes
Section 5310	-	-	-
Section 5311	$317,688	4233121	Paratransit Service
Section 5317	-	-	-
FTA Subtotal	**$13,680,057**		
FHWA STP-SA*	$4,006,000	4299272	Maintenance Facility Federal Infrastructure Bank Loan Repayment and Bus Purchases with Surface Transportation Program funds
RTS Total	**$17,686,057**		

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

FHWA - Federal Highway Administration; FTA - Federal Transit Administration; RTS - Regional Transit System; SA - Surface Transportation Program- Any Area Funds; STP - Surface Transportation Program

*Surface Transportation Program-funded project also shown in Table B-2 FDOT Federal Obligations Report Fiscal Year 2015

Table B-2
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

```
PAGE    1                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                  DATE RUN: 12/23/2015
                                                  OFFICE OF WORK PROGRAM                                           TIME RUN: 15.47.11
GAINESVILLE MTPO                                   ANNUAL OBLIGATIONS REPORT                                            MBROBLTP
                                                    ================
                                                     HIGHWAYS
                                                    ================

ITEM NUMBER:207812 3          PROJECT DESCRIPTION:SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RR#625952-L          *NON-SIS*
DISTRICT:02                                        COUNTY:ALACHUA                      TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:26100000                                     PROJECT LENGTH:    .020MI           LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                  2015
          ----                                                              ------------
   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SA                                                                     171,965
TOTAL 207812 3                                                                   171,965
TOTAL 207812 3                                                                   171,965
-------------------------------------------------------------------------------------------

ITEM NUMBER:207818 2          PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM EAST OF US301 TO PUTNAM C/L              *SIS*
DISTRICT:02                                        COUNTY:ALACHUA                      TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:26080000                                     PROJECT LENGTH:  1.460MI         LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

          FUND
          CODE                                                                  2015
          ----                                                              ------------
   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SL                                                                     -21,509
TOTAL 207818 2                                                                   -21,509
TOTAL 207818 2                                                                   -21,509
-------------------------------------------------------------------------------------------

ITEM NUMBER:211363 2          PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE                *NON-SIS*
DISTRICT:02                                        COUNTY:ALACHUA                      TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26000001                                     PROJECT LENGTH:    .792MI           LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                  2015
          ----                                                              ------------
   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE
          SE                                                                     -22,070

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
          SE                                                                        -402
TOTAL 211363 2                                                                   -22,472
TOTAL 211363 2                                                                   -22,472
-------------------------------------------------------------------------------------------

ITEM NUMBER:211365 6          PROJECT DESCRIPTION:SW 62ND BLVD 4-LANE ARTERIAL CONNECTOR                             *NON-SIS*
DISTRICT:02                                        COUNTY:ALACHUA                      TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:26000094                                     PROJECT LENGTH:  1.516MI         LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

          FUND
          CODE                                                                  2015
          ----                                                              ------------
   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
          HPP                                                                      2,001
TOTAL 211365 6                                                                     2,001
TOTAL 211365 6                                                                     2,001
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

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PAGE    2                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 12/23/2015
                                                 OFFICE OF WORK PROGRAM                                              TIME RUN: 15.47.11
GAINESVILLE MTPO                                  ANNUAL OBLIGATIONS REPORT                                                MBROBLTP
                                                   ================
                                                   HIGHWAYS
                                                   ================

ITEM NUMBER:420537 3          PROJECT DESCRIPTION:DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET      *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:                                        PROJECT LENGTH:    .000                        LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                          2015
          ____                                                      ____________

   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HPP                                                                -51
TOTAL 420537 3                                                               -51
TOTAL 420537 3                                                               -51
-------------------------------------------------------------------------------------

ITEM NUMBER:423071 1          PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE)                          *SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000                                PROJECT LENGTH:  1.410MI                      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

          FUND
          CODE                                                          2015
          ____                                                      ____________

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HSP                                                             -23,188

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HSP                                                           2,877,410
TOTAL 423071 1                                                          2,854,222
TOTAL 423071 1                                                          2,854,222
-------------------------------------------------------------------------------------

ITEM NUMBER:423608 2          PROJECT DESCRIPTION:SR226(SE 16TH AVE) @ MAIN ST @ SR331(WILLISTON RD)            *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26004000                                PROJECT LENGTH:    .557MI                      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

          FUND
          CODE                                                          2015
          ____                                                      ____________

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SA                                                                2,976
TOTAL 423608 2                                                              2,976
TOTAL 423608 2                                                              2,976
-------------------------------------------------------------------------------------

ITEM NUMBER:424366 1          PROJECT DESCRIPTION:SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER         *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:26010000                                PROJECT LENGTH:    .010MI                      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                          2015
          ____                                                      ____________

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL
          SB                                                              -15,150

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
          SB                                                                6,007
TOTAL 424366 1                                                             -9,143
TOTAL 424366 1                                                             -9,143
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2015

PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 12/23/2015
OFFICE OF WORK PROGRAM TIME RUN: 15.47.11
GAINESVILLE MTPO ANNUAL OBLIGATIONS REPORT MBROBLTP
==========
HIGHWAYS
==========

ITEM NUMBER:424685 1 PROJECT DESCRIPTION:I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000 PROJECT LENGTH: .167MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	13,487
SA	-6,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-70,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,929,459
TOTAL 424685 1	**3,865,683**
TOTAL 424685 1	**3,865,683**

ITEM NUMBER:424767 1 PROJECT DESCRIPTION:SR 121 NW 34TH ST. FROM NORTHSIDE PARK TO US 441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26250000 PROJECT LENGTH: .138MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-8,536
TOTAL 424767 1	**-8,536**
TOTAL 424767 1	**-8,536**

ITEM NUMBER:427203 1 PROJECT DESCRIPTION:SR 121 NW 34TH ST. @ YMCA DRIVEWAY *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:26250000 PROJECT LENGTH: .248MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,001
TOTAL 427203 1	**4,001**
TOTAL 427203 1	**4,001**

ITEM NUMBER:427215 1 PROJECT DESCRIPTION:SR 200 (US 301) @ HAWTHORNE - REBUILD RR CROSSING #627443-W *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:26060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2015
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-101,989
TOTAL 427215 1	**-101,989**
TOTAL 427215 1	**-101,989**

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ITEM NUMBER:427327 1 PROJECT DESCRIPTION:NE 19TH PL FROM NE 9TH ST TO NE 15TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000 PROJECT LENGTH: .531MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	605
SR2E	-222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,191
TOTAL 427327 1	**-808**
TOTAL 427327 1	**-808**

ITEM NUMBER:428691 1 PROJECT DESCRIPTION:SR 24 FROM SR200 / US 301 TO SR 24 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:26050065 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-28,086
TOTAL 428691 1	**-28,086**
TOTAL 428691 1	**-28,086**

ITEM NUMBER:428802 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26260000 PROJECT LENGTH: 8.053MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	16,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
IM	-2,547,732
TOTAL 428802 1	**-2,530,862**
TOTAL 428802 1	**-2,530,862**

ITEM NUMBER:428803 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
ROADWAY ID:26260000 PROJECT LENGTH: 11.421MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	181,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SAAN	13,000,000
TOTAL 428803 1	**13,181,242**
TOTAL 428803 1	**13,181,242**

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ITEM NUMBER:428804 1 — PROJECT DESCRIPTION:I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26260000 — PROJECT LENGTH: 6.543MI — LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	708,957
TOTAL 428804 1	**708,957**
TOTAL 428804 1	**708,957**

ITEM NUMBER:428805 1 — PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S. OF SR 121 — *SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:RESURFACING
ROADWAY ID:26260000 — PROJECT LENGTH: 9.271MI — LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	778,607
TOTAL 428805 1	**778,607**
TOTAL 428805 1	**778,607**

ITEM NUMBER:428893 1 — PROJECT DESCRIPTION:SR 24 (SW ARCHER RD) FR SW 173RD CT/MCDOWELL TO SW 169TH DR/BOYKIN AVE — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:SIDEWALK
ROADWAY ID:26090000 — PROJECT LENGTH: .519MI — LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-7,294
TOTAL 428893 1	**-7,294**
TOTAL 428893 1	**-7,294**

ITEM NUMBER:428894 1 — PROJECT DESCRIPTION:NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS — *NON-SIS*
DISTRICT:02 — COUNTY:ALACHUA — TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID: — PROJECT LENGTH: .000 — LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-13,823
SE	-29,764
SL	-80
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-750
TALT	415
TOTAL 428894 1	**-144,002**
TOTAL 428894 1	**-144,002**

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ITEM NUMBER:428895 1 PROJECT DESCRIPTION:SW 8TH AVE FROM SW 122ND STREET TO SW 91ST STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000095 PROJECT LENGTH: 2.007MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
SA	51,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	8,381
TALT	5,100
TOTAL 428895 1	**65,053**
TOTAL 428895 1	**65,053**

ITEM NUMBER:428896 1 PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000000 PROJECT LENGTH: 1.541MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,523
SE	-24,923
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	333,004
SL	44,830
TALL	14,864
TALT	16,000
TOTAL 428896 1	**387,498**
TOTAL 428896 1	**387,498**

ITEM NUMBER:429029 1 PROJECT DESCRIPTION:ARCHER BRAID TRAIL FROM SR 24 (ARCHER RD) TO KANAPAHA PARK *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26541000 PROJECT LENGTH: 3.457MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	
TALT	498,677
TOTAL 429029 1	**498,677**
TOTAL 429029 1	**498,677**

ITEM NUMBER:430513 1 PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26100000 PROJECT LENGTH: .335MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	13,833
TALT	522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	334,744

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          SL                                                                                    14,049
          TALL                                                                                 258,927
TOTAL 430513 1                                                                                 622,075
TOTAL 430513 1                                                                                 622,075
-------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430542 1                PROJECT DESCRIPTION:SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.      *SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:RESURFACING
ROADWAY ID:26070000                                PROJECT LENGTH:  2.925MI                      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

          FUND
          CODE                                                                          2015
          ____                                                                          ____

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          NHRE                                                                        5,609,440
          SA                                                                            360,733
TOTAL 430542 1                                                                        5,970,173
TOTAL 430542 1                                                                        5,970,173
-------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430554 1                PROJECT DESCRIPTION:SR 200 (US 301) FROM: MARION C/L TO: CR 325                      *SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:RESURFACING
ROADWAY ID:26060000                                PROJECT LENGTH:  1.321MI                      LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

          FUND
          CODE                                                                          2015
          ____                                                                          ____

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          NHRE                                                                           80,041
TOTAL 430554 1                                                                           80,041
TOTAL 430554 1                                                                           80,041
-------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430555 1                PROJECT DESCRIPTION:SR 200 (US 301) FROM: SOUTH OF C & G TO: NORTH OF C & G          *SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:RESURFACING
ROADWAY ID:26060000                                PROJECT LENGTH:  1.962MI                      LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

          FUND
          CODE                                                                          2015
          ____                                                                          ____

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          NHRE                                                                         -204,486
TOTAL 430555 1                                                                         -204,486
TOTAL 430555 1                                                                         -204,486
-------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430614 1                PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD)    *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000000                                PROJECT LENGTH:   .742MI                      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

          FUND
          CODE                                                                          2015
          ____                                                                          ____

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          EB                                                                               6,388
          SE                                                                               5,595

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SA                                                                             505,608
          TALT                                                                            94,156
TOTAL 430614 1                                                                           611,747
TOTAL 430614 1                                                                           611,747
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ITEM NUMBER:432240 1 PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26515000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	17,000
TALT	27,822
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	30,000
TOTAL 432240 1	**74,822**
TOTAL 432240 1	**74,822**

ITEM NUMBER:432241 1 PROJECT DESCRIPTION:SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26060000 PROJECT LENGTH: 1.200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	71,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-32,241
TOTAL 432241 1	**39,509**
TOTAL 432241 1	**39,509**

ITEM NUMBER:433357 1 PROJECT DESCRIPTION:SW 170TH STREET FROM S OF SW 147TH AVE TO SW 128TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
ROADWAY ID:26620000 PROJECT LENGTH: 1.180MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	577
TOTAL 433357 1	**577**
TOTAL 433357 1	**577**
TOTAL DIST: 02	**26,840,588**
TOTAL HIGHWAYS	**26,840,588**

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ITEM NUMBER:422186 2 PROJECT DESCRIPTION:GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-298,304
TOTAL 422186 2	**-298,304**
TOTAL 422186 2	**-298,304**

ITEM NUMBER:422186 3 PROJECT DESCRIPTION:GAINESVILLE UPWP/PL FY 2014/2015 & 2015/2016 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	631,340
TOTAL 422186 3	**631,340**
TOTAL 422186 3	**631,340**
TOTAL DIST: 02	**333,036**
TOTAL PLANNING	**333,036**

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ITEM NUMBER:429927 2 PROJECT DESCRIPTION:RTS BUS FACILITY GAINESVILLE & BUSES *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2015
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SA	4,006,000
TOTAL 429927 2	**4,006,000**
TOTAL 429927 2	**4,006,000**
TOTAL DIST: 02	**4,006,000**
TOTAL TRANSIT	**4,006,000**
GRAND TOTAL	31,179,624

Appendix C
Federally-Funded Projects for Fiscal Years 2016-17 to 2019-20

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Appendix C: Federally-Funded Projects for Fiscal Years 2016-17 to 2019-20

Table C - 1
Transportation Improvement Program Funding Summary Table for Federally-Funded Projects

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetory*1 (Funding Code)	Fiscal Year Costs ($000)				Totals
	2016 - 17	2017 - 18	2018 - 19	2019 - 20	
Air Quality Mitigation					
CMAQ (CM)	$0	$0	$0	$0	$0
Aviation					
Federal Aviation Admiminstration (FAA)	$1,628	$0	$10,080	$0	$11,708
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	$0	$0	$0	$0	$0
Equity Bonus (EB)	$0	$0	$0	$0	$0
Federal Highway Administration Other*2 (IVH)	$0	$0	$0	$0	$0
High Priority Project (HPP)	$0	$0	$0	$0	$0
Interstate Maintenance (ACIM, IM)	$0	$0	$0	$0	$0
Interstate Development (IRD)	$0	$0	$0	$0	$0
National Highway System (ACNP, NH,NHPP, NHRE)	$0	$0	$0	$0	$0
STP High Priority Project (S147,HPP)	$0	$0	$0	$0	$0
STP Enhancement (ACTA, ACTL FSSE, SE,TALL, TALT)	$193	$377	$406	$400	$1,376
STP Regular (ACSA, BA, MA, SA, XA)	$4,100	$0	$0	$0	$4,100
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	$995	$0	$4,665	$0	$5,660
STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL)	$455	$455	$455	$455	$1,820
STP Over 200,000 [BU, MU, SU, XU]	$0	$0	$0	$0	$0
Transit					
FTA [5305(d) (DU), 5307, 5311 (DU), 5339]	$4,790	$4,776	$4,798	$4,813	$19,177
Totals	**$12,161**	**$5,608**	**$20,404**	**$5,668**	**$43,841**

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

*2 Includes $3.8 million State Infrastructure Bank Loan Repayment with Surface Transportation Program funds

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table for Federally-Funded Projects

BA - Donor Bonus, any area; BL - Donor Bonus, areas with population less than or equal to 200,000; BU - Donor Bonus, areas with population greater than 200,000; CM - Congestion Management; FAA - Federal Aviation Authority; BRT - Federal Bridge Replacement - On System; BRTZ - Federal Bridge Replacement - Off System; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; EB - Equity Bonus; FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009; FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000; FTA - Federal Transit Administration; HPP - Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal earmark funding); HSP - Highway Safety Program; IM - Interstate Maintenance; IRD - Interstate Development; IVH - Intelligent Vehicle Highway; MA - Minimum Allocation, Any Area; MGBP - Minimum guarantee - Bridge Supplement; L - Minimum Allocation, areas with population less than or equal to 200,000; MU - Minimum Allocation, areas with population greater than 200,000; NH - National Highway; PL - Planning; S117 - Section 117 - Federal Earmark Project; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SH - Surface Transportation Program - Hazard Elimination; SL - Surface Transportation Program - Areas with population less than or equal to 200,000; SP - Surface Transportation Program - Safety Related; SR - Surface Transportation Program - Safety Related; SR2S - Safe Routes to School; SS - Surface Transportation Program - Safety Related; SU - Surface Transportation Program - Areas with population greater than 200,000; XA - Surface Transportation Program - Regular; XL - Surface Transportation Program - Areas with population less than or equal to 200,000; XU - Surface Transportation Program - Areas with population greater than 200,000

Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

Federal Aviation Administration Prjoects		Fiscal Year (FY) Costs ($000			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
Aviation Preservation Project 4364081	Design and Construct Airfield Lighting and Signage	1,628	-	-	-
Aviation Preservation Project 4288321	Airport Taxiway Drainage / Retention	-	-	1,080	-
Aviation Preservation Project 4349201	Commercial Terminal Expansion	-	-	9,000	-
Aviation Safety Project 4331201	Precision Approach Path Indicator and Beacon Replacement	-	-	-	-
Aviation Safety Project 4331231	Design and Construct New Air Traffic Control Tower	-	-	-	-
Total		**1,628**	**0**	**10,080**	**0**

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Table C - 3
Equity Bonus Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

Equity Bonus Projects		Fiscal Year (FY) Costs ($000			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 4
Federal Highway Other Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

Equity Bonus Projects		Fiscal Year (FY) Costs ($000			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 5
High Priority Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

High Priority Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
Airport					
-	-	-	-	-	-
Roadway					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Transit					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**-**	**-**	**-**

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Table C - 6
Interstate Maintenance Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

Interstate / Interchange Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 7
National Highway Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

National Highway System Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 8
Surface Transportation Program Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

Surface Transportation Program Projects		Costs ($000			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
Surface Transportation Program Enhancement (FSSE, SE, ACSE, ACTA, ACTL,TALL, TALT)					
SW 27 Street FM: Williston Road TO: SW 35 Place 4339891	Construct bicycle/pedestrian trail	105	-	406	-
Norton Elementary Trail FM: NW 39 Avenue/State Road 222 TO: NW 45 Avenue 4355591	Construct bicycle/pedestrian trail	2	377	-	-
NW 19 Place FM: NW 16 Terrace TO: NW 13 Street 4373331	Construct bicycle/pedestrian trail	86	-	-	400
Surface Transportation Program Regular (BA, MA, SA, XA)					
Regional Transit System AT: Systemwide 4299272	Transit Maintenance Facility Expansion - Loan Repayment; Bus Purchases	4,100	-	-	-
-	-	-	-	-	-
Surface Transportation Program Safety-Related (HSP, RHP, SH, SR2S, SR2E)					
Newberry Road/State Road 26 FM: Tower Road TO: NW 69 Terrace 4373541	Add turnlanes	995	-	4,665	-
Surface Transportation Program Under 200,000 (BL, FSSL, ML, PL, SL, XL)					
-	-	-	-	-	-
Unified Planning Work Program Fiscal Years 2013-14 - 2016-17 4221862, 4221863, 4221864	Transportation Planning	455	455	455	455
Total		**5,743**	**832**	**5,526**	**855**

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NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida, YMCA= Young Men's Christian Association

Table C - 9
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2016-17 to 2019-20

Regional Transit System Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 2016 - 17	FY 2017 - 18	FY 2018 - 19	FY 2019 - 20
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	2,500	2,500	2,500	2,500
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged Section 5311 4272501	Rural Transit Funding	323	350	368	386
Total		**4,623**	**4,650**	**4,668**	**4,686**

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Appendix D
Alachua County Projects-
For Information Only
(Local Funds Only)

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Appendix D: Alachua County Projects- For Information Only (Local Funds Only)

Illustration D-1 and Table D-1 include the locally-funded projects for information only.

Illustration D-1
Alachua County Local-Funded Projects

Table D-1
Alachua County Local-Funded Projects

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Roadway Projects											
Type Work	New Road Construction	Right-of-Way	1,200		-	-	-	-	-	7,694	LF
Map Number	**A-1**	Construction	5,294	1,200 CST							LF
Project Location	SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue										
Project Length (miles)											
Project Description	SW 8 Avenue / SW 61 Street Connector Roadway Reconstruction and Intersection Modification										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	-							7,694	
Type Work	Construction	Plan, Design & Right-of-Way	62	500 CST	500 CST	720 CST			-	1,782	LF
Map Number	**A-2**										
Project Location	NW 23 Avenue- Phase 1 FM: NW 83 Street TO: NW 55 Street	Construction					720 CST	720 CST	10,000	11,440	LF
Project Length (miles)	1.7										
Project Description	Add 2-lanes to Existng 2-Lane Collector										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	62							20,916	

Table D-1
Alachua County Local Funded Projects (Continued)

Alachua County Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Capacity Modificatiion	Plan & Design		60 DES	60 DES	60 DES	60 DES	60 DES	-	700	LF
Map Number	A-3	Construction							400		LF
Project Location	NE 39 Avenue FM: SW 75 Street TO: SW 24 Avenue										
Project Length (miles)											
Project Description	SW 8 Avenue / SW 61 Street Connector Roadway Reconstruction and Intersection Modification										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	-							700	
Type Work	-	Preliminary Design Right-Of-Way and Construction		-	-	-	-	-		0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	-							700	

Table D-1
Alachua County Local Funded Projects (Continued)

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Modification	Design &	381	-	760 DES	760 DES	760 DES		-	2,661	LF
Map Number	A-4	Right-of-Way									
Project Location	SW 20/24 Avenue AT: SW 61 Street	Construction						800 CST	3,768	4,568	
Project Length (miles)	0.04										
Project Description	Construct intersection modifications [pending $3.77 million CIGP grant]										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-	All Phases	381							7,229	
Type Work	-	-	-	-	-	-	-	-		0	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	0							0	

Table D-1
Alachua County Local Funded Projects (Continued)

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Type Work	Resurfacing	Project			-	-	-	-	-	0	
Map Number	A-5	Development									
Project Location	SW 75 Street	Environment									
	FM: SW 53 Place	Preliminary								0	
	TO: SW 8 Avenue	Engineering									
Project Length (miles)	3										
Project Description	Resurfacing	Railroad/Utilities								0	
	[no change to existing	Construction	790	610 CST						1,400	LF
	bike/pedestrian facilities]										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases								1,400	
Type Work	Resurfacing	Preliminary				-	-	-	-	0	
Map Number	A-6	Engineering									
Project Location	NW 16 Avenue										
	FM: NW 13 Street	Right-Of-Way								0	
	TO: NE 2 street	Construction		938 CST	62 CST					1,000	LF
Project Length (miles)	1.1										
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,000	

Table D-1
Alachua County Local Funded Projects (Continued)

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Project		-		-	-	-	-	0	
Map Number	A-7	Development									
Project Location	NW 83 Street	Environment									
	FM: U.S. 441	Preliminary								0	
	TO: LaCrosse	Engineering									
Project Length (miles)	2										
Project Description	Resurfacing	Railroad/Utilities								0	
	[no change to existing	Construction			700 CST					700	LF
	bike/pedestrian facilities]										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases								700	
Type Work	Resurfacing	Preliminary					-	-	-	0	
Map Number	A-8	Engineering									
Project Location	NW 98 Street										
	FM: Newberry Road	Ralroad/Utilities								0	
	TO: NW 39 Avenue	Construction			1,000 CST					1,000	LF
Project Length (miles)	2.1										
Project Description	Resurfacing										
	[no change to existing										
	bike/pedestrian facilities]										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,000	

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Appendix E
City of Gainesville Projects-
For Information Only
(Local Funds Only)

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Appendix E: City of Gainesville Projects- For Information Only (Local Funds Only)

Illustration E-1 and Table E-1 include the locally-funded projects for information only

Illustration E-1
City of Gainesville Local-Funded Projects

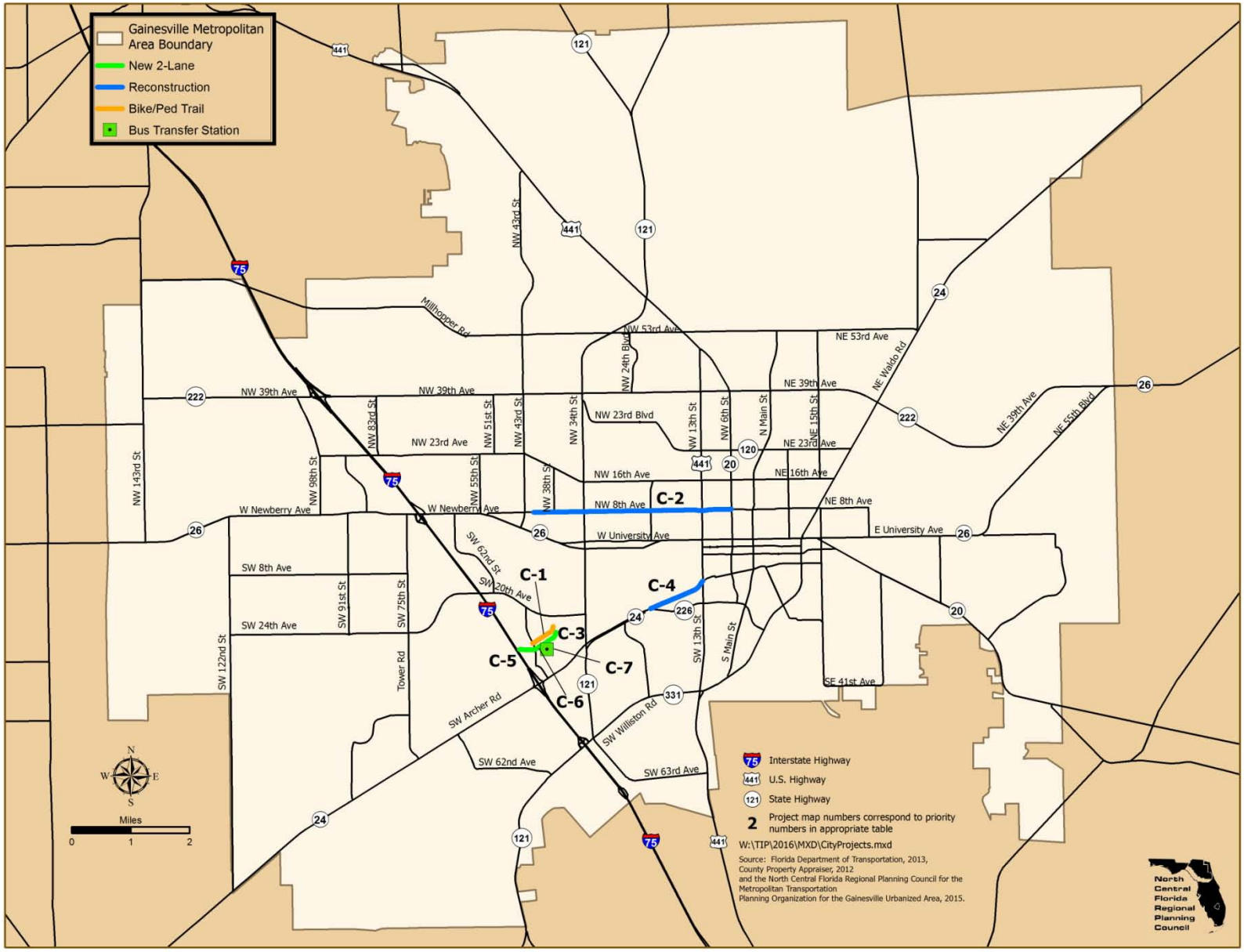

Table E-1
City of Gainesville Local-Funded Projects

Gainesville Bicycle/Pedestrian Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Bicycle / Pedestrian Projects (Independent)											
Type Work	Bicycle/Pedestran Trail	Construction	-	TBD CST	-	-	-	-	-	0	LF
Map Number	C-1										Butler
Project Location	Archer Braid									0	
	FM: SW 42 Way										
	TO: SW 24 Avenue										
Project Length (miles)	-										
Project Description											
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Table 64, page 272	All Phases	-							0	
Type Work	-	-	-	-	-	-	-	-	-	0	
Map Number	-										
Project Location	-										
										0	
										0	
Project Length (miles)	-										
Project Description	-									0	
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	-							0	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Roadway Projects											
Type Work	Reonstruction	Construction	3,460	Project Underway	-	-	-	-	-	3,460	LF
Map Number	C-2										
Project Location	NW 8 Avenue										
	FM: 4100 Block										
	TO: NW 6 Street										
Project Length (miles)	-										
Project Description	Reconstruction										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	3,460							3,460	
Type Work	Construction	Construction	-	Project Underway	-	-	-	-	-	-	LF
Map Number	C-3										Butler
Project Location	Plaza Boulevard										
	FM: SW 42 Street										
	TO: SW 24 Avenue										
Project Length (miles)	-										
Project Description	Road Construction Project										
	Funded by Butler Enterprises										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	-							-	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	
Type Work	Reconstruction	Construction			-	-	-	-		8,100	
Map Number	C-4										
Project Location	SW 16 Avenue FM: Archer Road (SR 24) TO: SW 13 Street (US 441)		3,512	Project Phase Completed							LF
	Archer Road (SR 24) FM: SW 16 Avenue (SR 226) TO: SW 13 Street (US 441)		4,588	Project Phase Underway							LF
Project Length (miles)	2.4										
Project Description	Campus Development Agreement-Intersection modifications, Bike Lanes and Reconstruction										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	8,100							8,100	
Type Work	Construction	Construction	-	TBD CST	-	-	-	-	-	0	LF
Map Number	C-5										Butler
Project Location	SW 30 Avenue FM: SW 40 Boulevard TO: SW 42 Street										
Project Length (miles)	-										
Project Description	Construction Funded by Butler Enterprises										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	-							0	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Alachua County Road Construction Projects		Phase	Prior Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Future Funding	Total Funding	Fund Code Table 1
Type Work	Construction	Construction	-	TBD CST	-	-	-	-	-	-	LF
Map Number	C-6										Butler
Project Location	SW 30 Place FM: SW 42 Street TO: SW 62 Boulevard										
Project Length (miles)	-										
Project Description	Road Construction Project Funded by Butler Enterprises										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-	All Phases	-							0	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-	All Phases	-							0	

Table E-1
City of Gainesville Local-Funded Projects (Continued)

Gainesville Transit Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Future Funding	Total Funding	Fund Code Table 1
Local Transit Capital Funding											
Type Work	Construction	Construction	-	1,500 CST	-	-	-	-		1,500	LF
Map Number	C-7										Butler
Project Location	Butler Plaza										
Project Length (miles)	-										
Project Description	Construction of a Bus Transfer Station [Funded by Butler Enterprises]										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No		-							1,500	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description											
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	

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Appendix F
Transportation Improvement Program Public Comments and Comment Tracking

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Appendix F: Transportation Improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table F-1. Exhibit F-1 is a copy of the advertisement published in The Gainesville Guardian, The Gainesville Sun and The Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

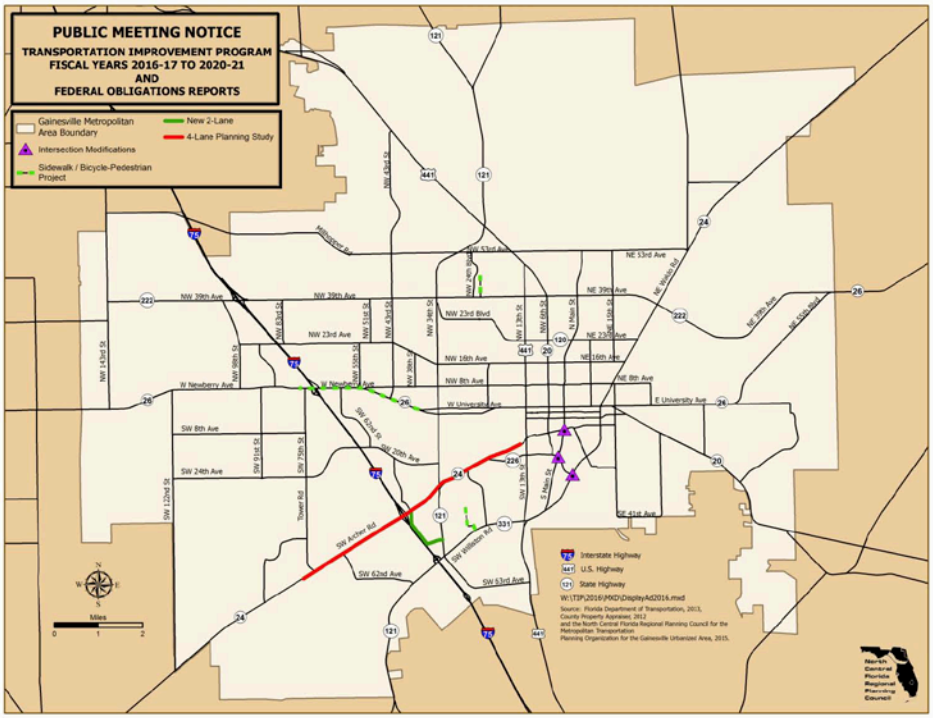
The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table F - 1
Public Comment Summaries and Public Comment Tracking
Fiscal Years 2016-17 to 2020-21
Transportation Improvement Program

Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- To be provided.	Date- 06/27/16	To be provided.
To be provided.		
Name-	Date-	-
-		
Name- None	Date-	-
-		
Name-	Date-	-
-		

FDOT = Florida Department of Transportation
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
TIP = Transportation Improvement Program

Exhibit F - 1
Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 27, 2016 at 5:00 p.m.
Jack Durrance Auditorium, County Administration Building,
12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2016-17 to 2020-21. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2040 Long-Range Transportation Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2040. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2014 through September 30, 2015.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/ repaving; school safety concern; transportation alternatives; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED
TRANSPORTATION IMPROVEMENT PROGRAM
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrpc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Mr. Marlie Sanderson at 352.955.2200, extension 103, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

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Appendix G
Amendments to
Fiscal Years 2016-17 to 2020-21

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Appendix G: Amendments to Fiscal Years 2016-17 to 2020-21

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2016-17 through 2020-21 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit F-I, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);

2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;

3. Transportation Improvement Program amendment purpose, including, but not limited to:

    a. Adding a new project;

    b. Changing an existing project (refer to project description); and

    c. Deleting an existing project; and

4. Project description, including:

    a. Project location;

    b. Florida Department of Transportation Finance Number identification number, if applicable;

    c. Type work;

    d. Project year;

    e. Project funding; and

    f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit G - 1
Transportation Improvement Program Amendment Log

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
16-1	-	-	-	-	-	-	-	-
16-2	-	-	-	-	-	-	-	-
16-3	-	-	-	-	-	-	-	-
16-4	-	-	-	-	-	-	-	-

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

** Steven Dopp, Senior Planner

* Michael Escalante, AICP, Senior Planner

** Kevin Parrish, Information Technology and Property Management Director

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* Primary Responsibility
** Secondary Responsibility

Use the QR Reader App
on your smart phone to
visit our website!

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

2009 NW 67th Place
Gainesville, FL 32653-1603
352.955.2200

www.ncfrpc.org/mtpo