Transportation Improvement Program

Fiscal Years 2014-15 to 2018-19

June 2, 2014

DRAFT

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program

Fiscal Years 2014-15 to 2018-19

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on June 2, 2014 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67 Place
Gainesville, Florida 32653-1603

_____

Susan F. Baird, Chair

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Approved by the

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Chapter I
Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

A. How to Use the Transportation Improvement Program

Total project costs used in this document are derived from the Year 2035 Long Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2035 Long Range Transportation Plan webpage.

http://ncfrpc.org/mtpo/LRTP.html

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2014-15 through 2023-24) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2014-15 through 2018-19), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2014-15. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.

B. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a

long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are “available” or “committed.”

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an “amendment,” while a minor revision is an “administrative modification.”

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

C. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

D. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DI-ST	NO	State Funds in House Interstate/Intrastate Highway Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced From State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSIB1	YES	Federal State Infrastructure Bank Loan
FSSE	YES	Federal Stimulus American Recovery and Reinvestment Act of 2009 Enhancement
FSSL	YES	Federal Stimulus- American Recovery and Reinvestment Act of 2009 Areas with population less than or equal to 200,000
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)

Table 1 (Continued)
Legend to Transportation Projects and Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal Earmark funding)
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

E. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and Phase Codes for Transportation Projects

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

F. Federal Funding Obligation for Fiscal Year 2013

Appendix B shows a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation.

G. Federally-Funded Projects Fiscal Years 2014-15 to 2017-18

Appendix C shows the federal funding for projects for Fiscal Years 2014-15 to 2017-18.

H. Regionally Significant Projects

Appendix D addresses the regionally significant projects within the Gainesville Metropolitan Area for Fiscal Years 2014-15 to 2018-19.

Chapter II
Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source.

This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted 2035 Long Range Transportation Plan, the *Livable Community Reinvestment Plan*.

Development of the Long Range Transportation Plan, list of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Moving Ahead for Progress in the 21st Century Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Tables 3 and 4 summarize transportation funding by Federal, State and local sources. In addition, Appendix C shows the federally-funded projects for fiscal years 2014-15 to 2017-18.

Illustration I
Metropolitan Transportation Planning Organization for the Gainesville Metropolitan Area

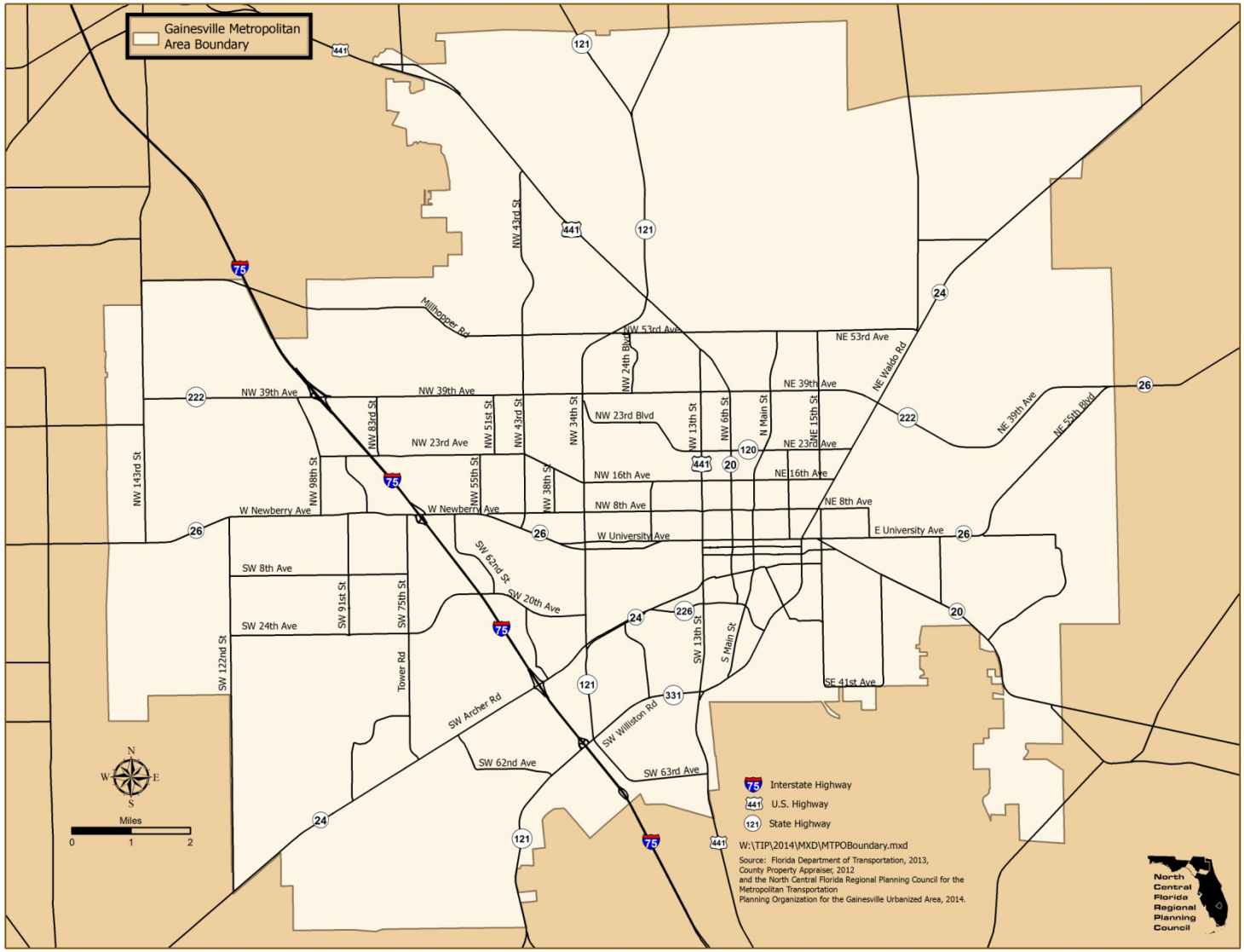

Table 3
Total Project Costs

Source	Costs (in thousands)					Total
	2014-15	2015-16	2016-17	2017-18	2018-19	
Total	$85,614	$61,553	$24,560	$21,817	$22,521	$216,065

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Table 4
Total Project Revenues

Source	Revenues (in thousands)					Total
	2014-15	2015-16	2016-17	2017-18	2018-19	
Federal	$30,837	$40,824	$8,246	$9,232	$13,575	$102,714
State	$17,070	$10,800	$11,615	$4,156	$3,544	$47,185
Local	$37,707	$9,929	$4,699	$8,429	$5,402	$66,166
Total	$85,614	$61,553	$24,560	$21,817	$22,521	$216,065

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C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;

4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Chapter III addresses the project priority process.

F. Implemented Projects

The Florida Department of Transportation produces the annual listing of projects for which federal funds have been obligated in the preceding year. This list is included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

a. provided adequate and timely notice about public participation activities;
b. provided opportunity to comment at key decision points;
c. provided reasonable access to information about transportation issues and processes;
d. used visualization techniques to describe the Transportation Improvement Program;
e. made public information available in electronic formats such as the World Wide Web;
f. held public meetings at convenient times and locations;
g. demonstrated explicit consideration and response to public input;
h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of the Moving Ahead for Progress in the 21st Century Act, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix E.

H. Process Used to Develop Transportation Improvement Program

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2014 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2014-15 through 2018-19, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2014 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- May 2014 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2014 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

I. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on March 25, 2014.

J. Congestion Management Process-Freight Movement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and

2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

K. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District 2.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2013-14 through 2017-18 for Alachua County. As shown in Table 18, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

a. Name of agency or organization utilizing transportation disadvantaged funding;
b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 18 are categorized by the following components.

a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.

b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.

c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.

d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

Chapter III
Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

The United States Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991, its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. The Intermodal Surface Transportation Efficiency Act of 1991 gave planning organizations expanded responsibilities and authority in numerous areas, including Transportation Improvement Program development and long-range plan development. The Moving Ahead for Progress in the 21st Century Act enacted in 2012 continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

A. Organization

Chapter III identifies all transportation projects that are programmed for Fiscal Years 2014-15 through 2018-19 in either Florida Department of Transportation's Tentative Five-Year Work Program, the latest tentative Alachua County the Transportation Improvement Program, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While the Transportation Improvement Program presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component. Where applicable, the project tables include total project costs. Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns.

B. Project Information

The following project information is included for each transportation project where appropriate.

1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5 Responsible Agency
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code; and
13. Federal funds used in project.

C. Purpose

The purpose of this Chapter is to illustrate how the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area priorities are to be funded. This Chapter contains a five-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area which are programmed for Fiscal Years 2014-15 through 2018-19 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the Moving Ahead for Progress in the 21st Century Act requirements for Transportation Improvement Program development cited in Florida Department of Transportation Metropolitan Planning organization Handbook.

The Moving Ahead for Progress in the 21st Century Act consolidates some of the Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users. The Moving Ahead for Progress in the 21st Century Act maintains Intermodal Surface Transportation Efficiency Act of 1991-based funding categories, such as Surface Transportation Program funds. The Moving Ahead for Progress in the 21st Century Act continues funding for the Intermodal Surface Transportation Efficiency Act of 1991 - established National Highway System and for the completion and maintenance of the Interstate Highway System. The Moving Ahead for Progress in the 21st Century Act continues the opportunity for flexibility in project funding. The Surface Transportation Program still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and Surface Transportation Program transportation alternatives programs, established under the Intermodal Surface Transportation Efficiency Act of 1991 continue in the Moving Ahead for Progress in the 21st Century Act to provide road and transit agencies funds for addressing environmental concerns. The following 12 funding categories are represented in the Transportation Improvement Program for this year.

1. National Highway, advanced construction;
2. Interstate Maintenance, advanced construction;
3. Surface Transportation Program Over 200,000;
4. Surface Transportation Program Regular;
5. Surface Transportation Program Transportation Alternatives Program;
6. Surface Transportation Program Safety Related;
7. Federal Transit Administration;
8. Federal Aviation Administration;
9. Equity Bonus;
10. Planning;
11. Florida Department of Transportation Revenue; and
12. Local Funds (Alachua County, City of Gainesville, University of Florida and private entities).

D. Contents

The transportation modification categories programmed in this Transportation Improvement Program include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Transportation modification subcategories include:

- Airport- Aviation Capacity, Aviation Preservation, Aviation Revenue/Operational, Aviation Safety;
- Intersection- Realignment/Turn Bay/Lane, Traffic Signalization;
- Interstate-- Interchange, Interstate
- Pedestrian- Non-School, School;
- Transit- Planning, Capital Funding, Commuter Transportation Assistance, Operating Funding; and
- Transportation Disadvantaged- Coordinator Capital, Coordinator Operating, Planning.

E. Project Selection

As a part of the Transportation Improvement Program development process, project proposals are solicited from various agencies, including the Florida Department of Transportation, as well as from Alachua County, the City of Gainesville and the University of Florida. The advisory committees evaluate all projects and review them for their effectiveness and consistency with the adopted Gainesville Metropolitan Area Year 2035 Transportation Plan.

F. Concluding Statements

Concluding statements applicable to the content and scope of this Chapter of the Transportation Improvement Program are:

- This Chapter is presented in order to fulfill federal requirements as noted in Public Law 112-141 (Moving Ahead for Progress in the 21st Century Act).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the Florida Department of Transportation Tentative Five-Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
- Disclaimer - The “Total Project Cost” amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation’s Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2014-15 through 2022-23) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2014-15 through 2018-19), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2013-14. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.

G. Amendments

Amendments to this Transportation Improvement Program are tracked in Appendix F.

Illustration II
Airport Projects

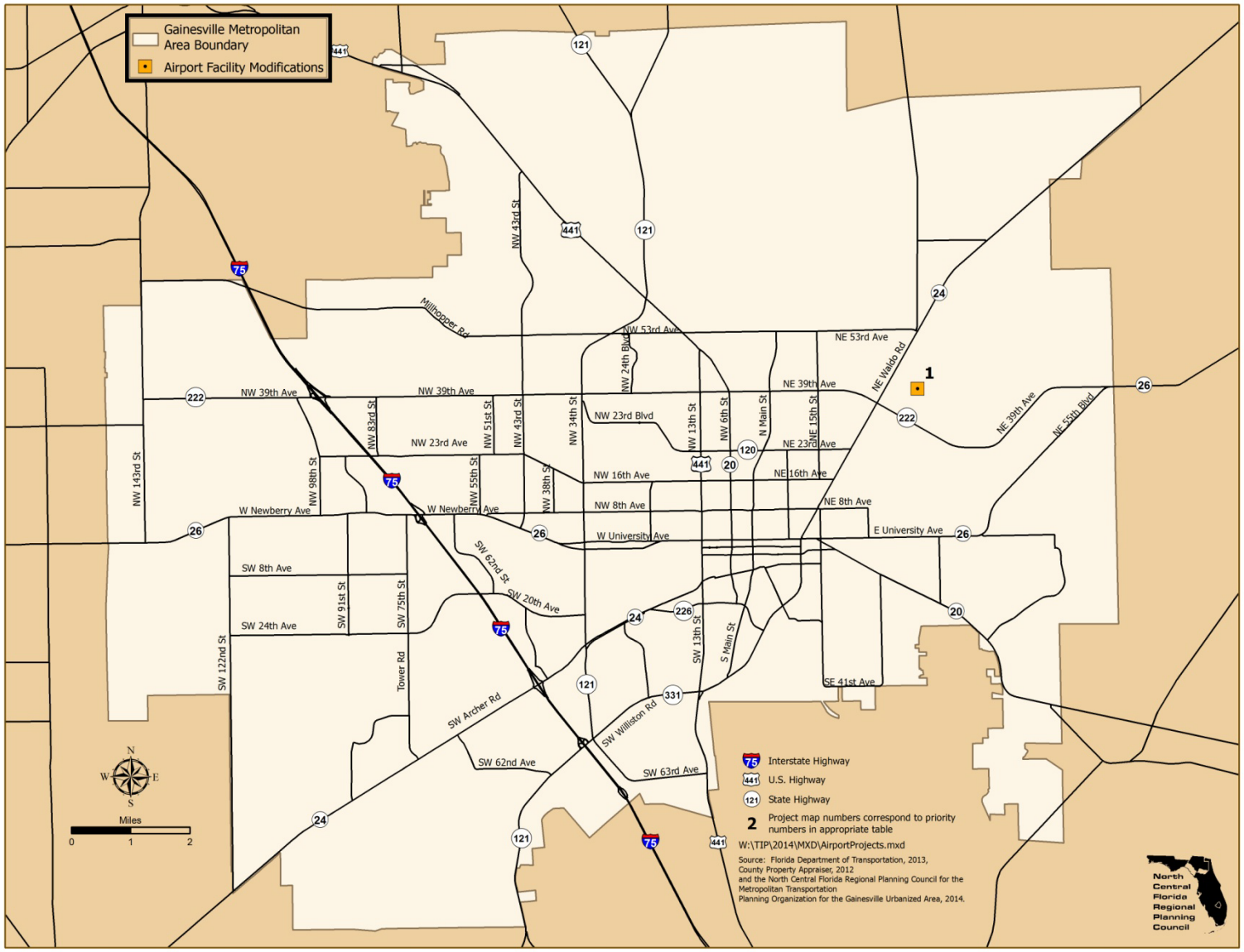

Table 5
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
Aviation Capacity											
Type Work	Aviation Capacity	Design and	-	-	-	25 CAP	-	-	-	984	DPTO
Map Number	1	Construction				934 CAP					FAA
Project Location	Gainesville Regional Airport					25 CAP					LF
Project Length (miles)	0										
Project Description	Airport Design and Construction Taxiway A, Phase 2										
FDOT Finance Number	4313091										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							984	
Aviation Preservation											
Type Work	Aviation Capacity	Construction	216	215 CAP	-	-	-	-	-	646	DPTO
Map Number	1			215 CAP							LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Parking Lot / Auto Parking										
FDOT Finance Number	4290331										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	216							646	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Preservation								
Type Work	Aviation Preservation	Construction	-	-	200 CAP	-	-	-	-	400	DPTO
Map Number	1				200 CAP						LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Road Reconstruction/Repair/ Overlay										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							400	
Type Work	Aviation Preservation	Construction	-	-	44 CAP	-	-	-	-	885	DPTO
Map Number	1				797 CAP						FAA
Project Location	Gainesville Regional Airport				44 CAP						LF
Project Length (miles)	0										
Project Description	Airport Building Repair / Terminal Roof										
FDOT Finance Number	4288311										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							885	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	46 CAP	-	-	-	-	1828	DPTO
Map Number	1				1,736 CAP						FAA
Project Location	Gainesville Regional Airport				46 CAP						LF
Project Length (miles)	0										
Project Description	Airport Taxiway A Drainage / Retention										
FDOT Finance Number	4288321										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							1,828	
Type Work	Aviation Preservation	Design and Construction	-	-	-	-	225 CAP	-	-	450	DPTO
Map Number	1						225 CAP				LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Design and Construction of Automobile Parking Lot Expansion										
FDOT Finance Number	4331251										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							450	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
Aviation Preservation											
Type Work	Aviation Preservation	Design and	-	-	-	-	-	500 CAP	-	10000	DPTO
Map Number	1	Construction						9000 CAP			FAA
Project Location	Gainesville Regional Airport							500 CAP			LF
Project Length (miles)	0										
Project Description	Terminal Expansion										
FDOT Finance Number	4349201										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							10,000	
Aviation Revenue / Operational											
Type Work	Aviation Revenue / Operations	-	-	-	-	57 CAP	-	-	-	500	DDR
Map Number	1					193 CAP					DPTO
Project Location	Gainesville Regional Airport					250 CAP					LF
Project Length (miles)	0										
Project Description	Airport Fuel Capacity										
FDOT Finance Number	4288301										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases								500	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
Aviation Revenue / Operational											
Type Work	Aviation Capacity	Construction	-	-	-	-	-	500 CAP	-	1,000	DPTO
Map Number	1							500 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Construct Hangar PFL0009867										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,000	
Aviation Safety											
Type Work	Aviation Safety	-	-	-	-	-	55 CAP	-	-	110	DPTO
Map Number	1						55 CAP				LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Precision Path Indicator and Beacon Replacement										
FDOT Finance Number	4331201										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								110	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Safety								
Type Work	Aviation Safety	Construction	-	-	-	-	200 CAP	-	-	4000	DPTO
Map Number	1						3,600 CAP				FAA
Project Location	Gainesville Regional Airport						200 CAP				LF
Project Length (miles)	0										
Project Description	Design and Construct New Air Traffic Control Tower										
FDOT Finance Number	4331231										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								4,000	
Type Work	Aviation Safety	Construction	-	-	-	-	50 CAP	-	-	2,000	DPTO
Map Number	1						1,900 CAP				FAA
Project Location	Gainesville Regional Airport						50 CAP				LF
Project Length (miles)	0										
Project Description	Design and Construction of Commercial Apron Expansion										
FDOT Finance Number	4331241										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								2,000	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Phase Funding	Fund Code Table 1
			Aviation Safety								
Type Work	Aviation Safety	-	-	-	-	-	-	60 CAP	-	1200	DPTO
Map Number	1							1,080 CAP			FAA
Project Location	Gainesville Regional Airport							60 CAP			LF
Project Length (miles)	0										
Project Description	Airport Rescue Fire Fighting Facility										
FDOT Finance Number	4290341										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								1,200	
Type Work	-	-	-	-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases								0	
									SUM		
		Federal Funding		0	2,533	934	5,500	10,080	19,047		
		State Funding		215	290	275	530	1,060	2,370		
		Local Funding		215	290	275	530	1,060	2,370		
		Total Funding		430	3,113	1,484	6,560	12,200	**23,787**		

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FDOT = Florida Department of Transportation, GRA=Gainesville Regional Airport, CAP = Capital funding for transit, DPTO = Dedicated Public Transportation Office
FAA = Federal Aviation Administration, FTA = Federal Transit Administration, LF = local funds, DDR = Dedicated District Revenue, SIS Strategic Intermodal System

Illustration III
Bicycle Facility Projects
(Independent)

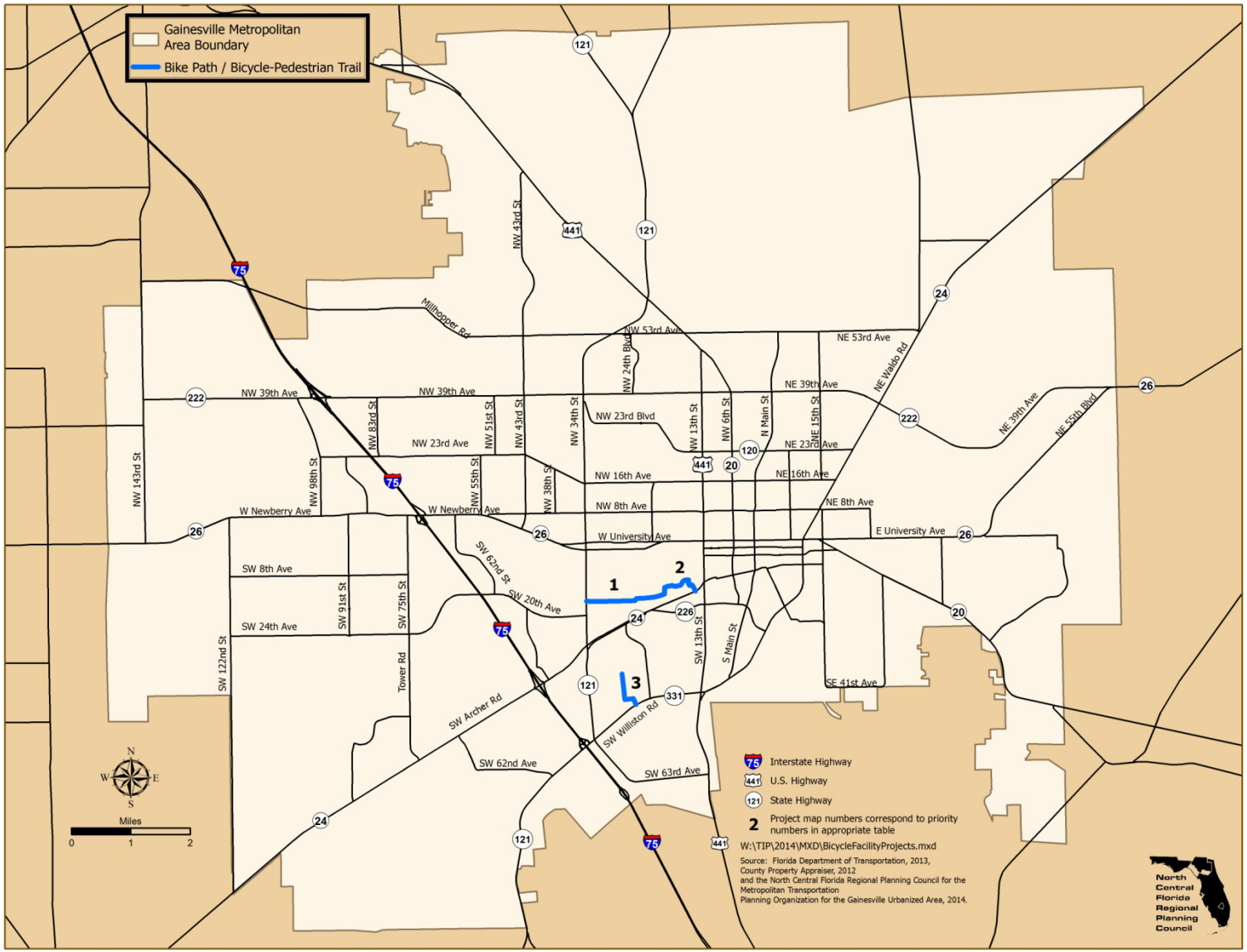

Table 6
Bicycle Facilities Projects
(Independent)

Bicycle Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bike Path / Trail	Preliminary	24		-	-	-	-	-	431	EB
Map Number	1	Engineering	387								SE
Project Location	UF Campus Greenway		20								TALT
	FM: SW 34 Street	Right-Of-Way	1.2							1.25	ACTA
	TO: Gale Lemerand Drive		0.05							0	TALT
Project Length (miles)	1.3	Environment	40							40	EB
Project Description	Construct Bike / Pedestrian Trail	Mitigation									
		Railroad and	89							89	TALT
		Utilities									
FDOT Finance Number	4288961	Construction		185 CST						1,979	ACTL
Responsible Agency	FDOT			92 CST							SA
SIS / Non-SIS	Non-SIS			1,591 CST						0	SL
LRTP Consistency	VS, G-1			111 CST							TALL
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	561							2,540	
Type Work	Bike Path / Trail	Preliminary	26		-	-	-	-	-	401	EB
Map Number	2	Engineering	375								SE
Project Location	UF Campus Greenway	Right-Of-Way	1.2							1	ACTA
	FM: Gale Lemerand Drive	Environment	3							3	EB
	TO: Archer Road	Mitigation									
Project Length (miles)	1.0	Railroad and	37							37	TALT
Project Description	Construct Bike / Pedestrian Trail	Utilities									
		Construction		690 CST						1,706	ACTA
				1,016 CST							TALT
FDOT Finance Number	4306141										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	442							2,148	

Table 6 (Continued)
Bicycle Facilities Projects
(Independent)

Bicycle Facility Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Bike Path / Trail	Preliminary		-	-	70 PE	-	-	-	70	SA
Map Number	3	Engineering									
Project Location	SW 27 Street	Construction					10 CST			270	SL
	FM: Williston Road						260 CST				TALL
	TO: SW 35 Place										
Project Length (miles)	1.0										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4306141										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases	-							340	
Type Work	-	-	-	-	-	-	-	-	-	-	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
									Sum		
		Federal Funding		3,685	0	70	270	0	4,025		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		3,685	0	70	270	0	**4,025**		

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Table 6 (Continued)
Bicycle Facilities Projects
(Independent)

ACTA- Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; FDOT - Florida Department of Transportation; LRTP Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS -= Strategic Intermodal System; TALT - Transportation Alternative- Population; UF - University of Florida

Illustration IV
Drainage of Right-of-Way Projects

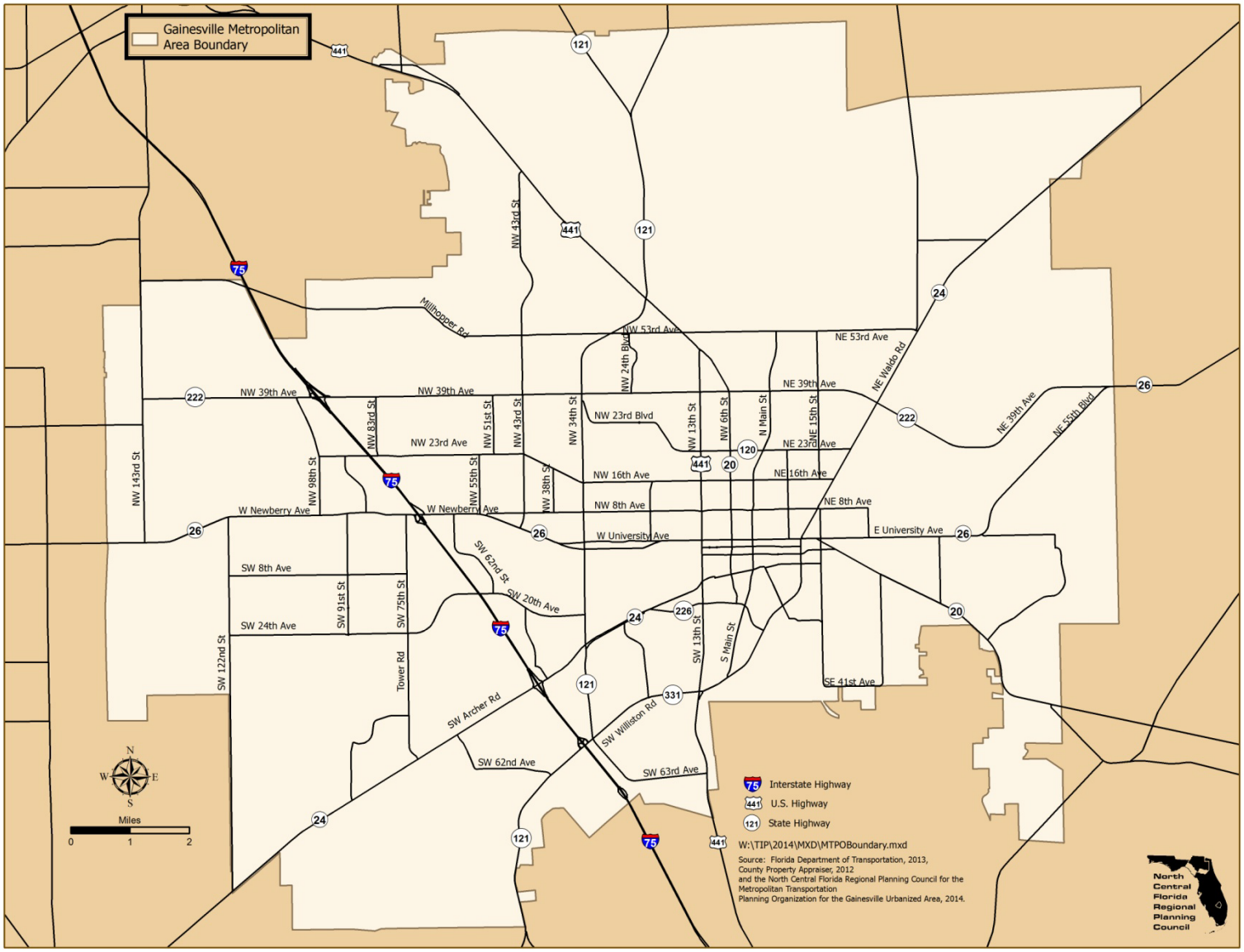

Table 7
Drainage of Right-of-Way Projects

Drainage of Right-of-Way Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		0	0	0	0	0	**0**		

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FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration V
Intersection Projects

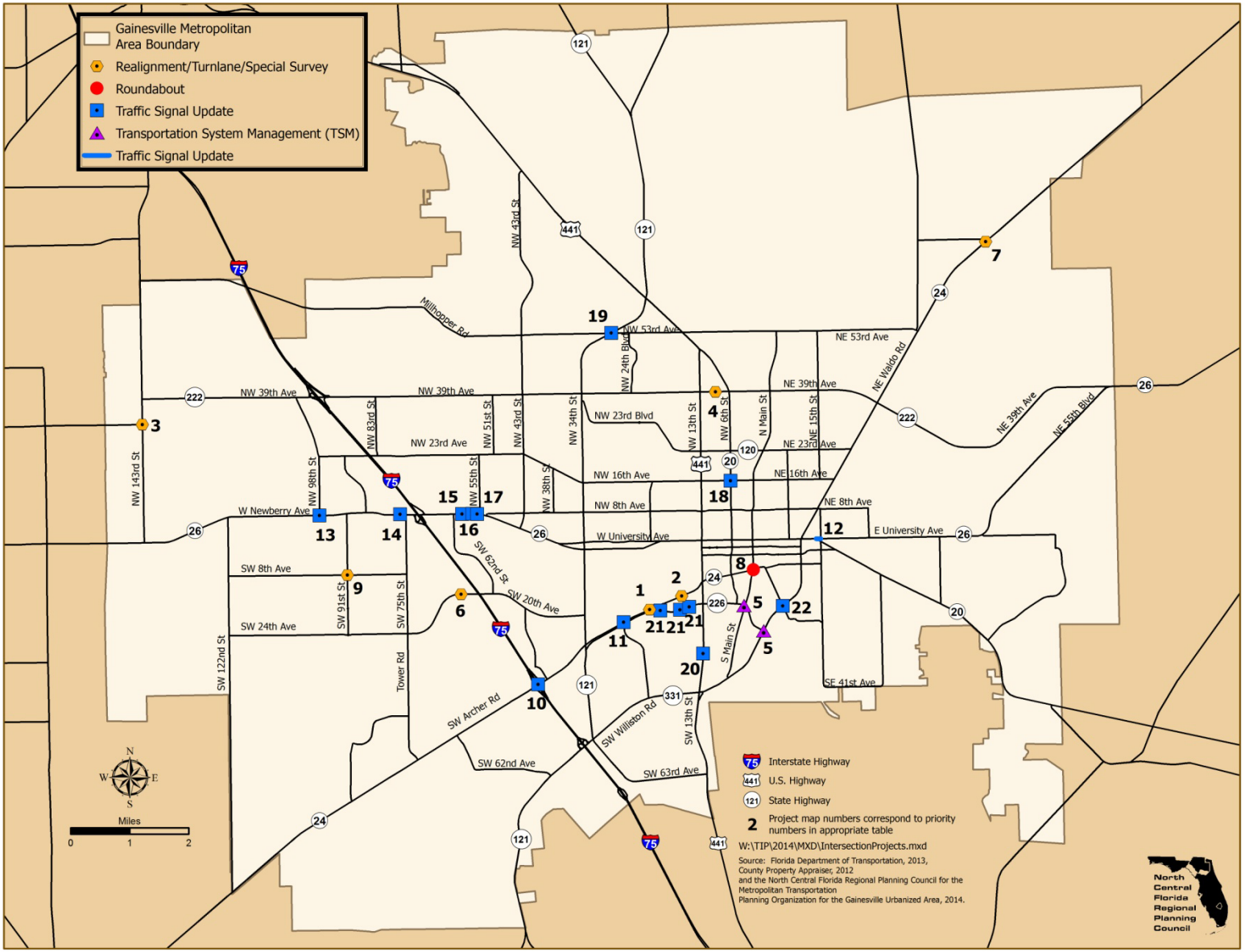

Table 8
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Configuration Diverge	Preliminary Engineering	26	1 PDE	-	-	-	-	-	27	DIH
Map Number	1										
Project Location	Archer Road [SR 24] AT: SW 16 Avenue [SR 226]										
Project Length (miles)	2.4										
Project Description	Project Development and Environment Study										
FDOT Finance Number	4236081										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	26							27	
Type Work	Special Surveys	Preliminary Engineering	11		-	-	-	-	-	15	DDR
Map Number	2		4	1 PE							DIH
Project Location	Archer Road [SR 24] AT: VA Hospital									0	
Project Length (miles)	0.04										
Project Description	Special Surveys										
FDOT Finance Number	4287491										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	Table 65, page 273										
Federal Funds	Yes	All Phases	14.4							15	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
		Realignment / Roundabout / Turn Bay / Lane									
Type Work	Intersection Modification	Construction		125 CST	975 CST	-	-	-	-	1,100	LF
Map Number	3										
Project Location	NW 32 Avenue AT: NW 143 Street									0	
Project Length (miles)	0.04										
Project Description	Construct intersection modifications										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,100	
Type Work	Special Surveys	Preliminary Engineering	0	1 PE	-	-	-	-	-	8	DIH
Map Number	4		7								DS
Project Location	NW 39 Avenue [SR 222] AT: NW 10 Street									0	
Project Length (miles)	0.04										
Project Description	Special Surveys										
FDOT Finance Number	4286821										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	Yes	All Phases	7.45							8	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
		Realignment / Roundabout / Turn Bay / Lane									
Type Work	Intersection Improvement	Preliminary	4					-	-	768	DDR
Map Number	**5**	Engineering	177	2 PE							DIH
Project Location	SE 16 Avenue (SR 226)		33								DS
	AT: Main Street		552								SA
	AT: Williston Road (SR 331)	Right-of-Way	483							483	HSP
Project Length (miles)	0.6	Construction			86 CST	82 CST	56 CST			2,227	DIH
Project Description	Transportation System Management Capacity Enhancements				2,003 CST						HSP
FDOT Finance Number	4236082										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	Yes	All Phases	1249							3,478	
Type Work	Intersection Modification	Construction	403	2,597 CST	-	-	-	-	-	3,000	LF
Map Number	**6**										
Project Location	SW 20/24 Avenue									0	
	AT: SW 61 Street										
Project Length (miles)	0.04										
Project Description	Construct intersection modifications										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	403							3,000	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
		Realignment / Roundabout / Turn Bay / Lane									
Type Work	Special Surveys	Preliminary	0	1 PE	-	-	-	-	-	3	DIH
Map Number	7	Engineering	2								DS
Project Location	Waldo Road [SR 24] AT: NE 57 Street									0	
Project Length (miles)	0.06										
Project Description	Special Surveys										
FDOT Finance Number	4286251										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	Yes	All Phases	1.77							3	
Type Work	Construct Roundabout	Construction	-	-	3,100 CST	-	-	-	-	3,100	LF
Map Number	8										
Project Location	S Main Street AT: Depot Avenue										
Project Length (miles)	-										
Project Description	Construct Roundabout										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	-							3,100	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
		Realignment / Roundabout / Turn Bay / Lane									
Type Work	Intersection Modification	Construction	-	-	-	188 CST	1,062 CST	-	-	1,250	LF
Map Number	9										
Project Location	SW 91 street AT: SW 8 Avenue									0	
Project Length (miles)	-										
Project Description	Construct intersection modifications										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	-							1,250	
Type Work	-	-	-	-	-	-	-	-	-	0	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Control Devices	Maintenance	2,955	332 OPS	341 OPS	352 OPS	362 OPS	373 OPS	-	4,722	DDR
Map Number	-			7 OPS							DITS
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2- Alachua County Traffic Light Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	2,955							4,722	
Type Work	Traffic Signalization	Preliminary Engineering	2	1.4 PE	-	-	-	-		2.900	DIH
Map Number	10										
Project Location	Archer Road (SR 24) AT: Interstate 75										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update Rebuild traffic signal										
FDOT Finance Number	4343931										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	1.5							2.900	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signals	Preliminary	1	1.10 PE	-	-	-	-	-	2.210	DIH
Map Number	**11**	Engineering									
Project Location	Archer Road (SR 24)										
	AT: SW 23 Terrace										
Project Length (miles)											
Project Description	Traffic Signal Update										
FDOT Finance Number	4298301										
Responsible Agency											
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	1.1							2.210	
Type Work	Traffic Signalization	Preliminary	191		-	-	-	-		205.025	DDR
Map Number	**12**	Engineering	13	1 PE							DIH
Project Location	East University Avenue		0.025								DS
	FM: Hawthorne Road / SR 20	Right-Of-Way	6							12	DDR
	TO: East 15 Street		6								DIH
Project Length (miles)	0.1										
Project Description	Traffic Signal Update	Construction				425 CST				431	DDR
							3 CST	3 CST			DIH
FDOT Finance Number	4307591										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	216.025							648.025	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signals	Preliminary	0	1.0 PE	-	-	-	-	-	1.200	DIH
Map Number	**13**	Engineering									
Project Location	Newberry Road (SR 26) AT: NW 98 Street										
Project Length (miles)											
Project Description	Traffic Signals										
FDOT Finance Number	4343821										
Responsible Agency											
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.2							1	
Type Work	Traffic Signals	Preliminary	109		-	-	-	-	-	115	DDR
Map Number	**14**	Engineering	3	3 PE							DIH
Project Location	Newberry Road (SR 26) AT: NW 76 Boulevard										
Project Length (miles)											
Project Description	Traffic Signals										
FDOT Finance Number	4298301										
Responsible Agency											
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	112.0							115	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signals	Preliminary Engineering	0	1.1 PE	-	-	-	-	-	1.300	DIH
Map Number	**15**										
Project Location	Newberry Road (SR 26) AT: NW 60 Street										
Project Length (miles)											
Project Description	Traffic Signals										
FDOT Finance Number	4343931										
Responsible Agency											
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.2							1	
Type Work	Traffic Signalization	Preliminary Engineering	0	1.10 PE	-	-	-	-	-	1.210	DIH
Map Number	**16**										
Project Location	Newberry Road (SR 26) AT: NW 57 Street										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343941										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.1							1.210	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signals	Preliminary Engineering	0	1.10 PE	-	-	-	-	-	1.210	DIH
Map Number	**17**										
Project Location	Newberry Road (SR 26) AT: NW 55 Terrace										
Project Length (miles)											
Project Description	Traffic Signal Update										
FDOT Finance Number	4343951										
Responsible Agency											
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.1							1.210	
Type Work	Traffic Signalization	Preliminary Engineering	0	1.1 PE	-	-	-	-		1.300	DIH
Map Number	**18**										
Project Location	NW 6 Street (SR 20) AT: NW 16 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343811										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.2							1.300	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signalization	Preliminary Engineering	0	1.1 PE	-	-	-	-		1.300	DIH
Map Number	**19**										
Project Location	NW 34 Street (SR 121) AT: NW 53 Avenue										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.2							1.300	
Type Work	Traffic Signalization	Preliminary Engineering	0	1.1 PE	-	-	-	-		1.300	DIH
Map Number	**20**										
Project Location	SW 13 Street (SR 25) AT: SW 14 Drive										
Project Length (miles)	0.1										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343971										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.2							1.300	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Traffic Signalization								
Type Work	Traffic Signal Update	Preliminary	247		-	-	-	-	-	264.6	DDR
Map Number	21	Engineering	16	2 PE							DIH
Project Location	SW 16 Avenue / SR 226		0.1								DS
	FM: Shealy Drive	Right-of-Way	9.0	12.5 ROW						33.5	DDR
	TO: SE 16 Street		2	10 ROW							DIH
Project Length (miles)	0.5	Construction			966 CST					988	DDR
Project Description	Traffic Signal Update					11 CST	11 CST				DIH
FDOT Finance Number	4307501										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	274.1							1,286	
Type Work	Traffic Signal Update	Preliminary Engineering	0	1.10 PE	-	-	-	-	-	1.300	DIH
Map Number	22										
Project Location	Williston Road (SR 331)										
	AT: SE 4 street										
Project Length (miles)	0.5										
Project Description	Traffic Signal Update										
FDOT Finance Number	4343831										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	0.2							1.3	
									Sum		
		Federal Funding		0	2,003	0	0	0	2,003		
		State Funding		384	1,393	870	432	376	3,455		
		Local Funding		2,722	4,075	188	1,062	0	8,047		
		Total Funding		3,106	7,471	1,058	1,494	376	**13,505**		

Table 8 (Continued)
Intersection Projects

ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; LRTP- Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program

Illustration VI
Interstate / Interchange Projects

Table 9
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Interchange								
Type Work	Interstate / Interchange	Preliminary	712		-	-	-	-	-	1,713	
Map Number	1	Engineering		1 PE							DIH
Project Location	Interstate 75			1,000 PE							DI-ST
	AT: Archer Road [SR 24]										
Project Length (miles)	0.5										
Project Description	Interchange Improvement										
FDOT Finance Number	4230714										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	712							1,713	
Type Work	Interstate / Interchange	Preliminary	36	5 PE	-	-	-	-	-	714	DIH
Map Number	2	Engineering	1								DS
Project Location	Interstate 75		672								HSP
	AT: NW 39 Avenue [SR 222]										
Project Length (miles)	1.4										
Project Description	Interchange Improvement										
FDOT Finance Number	4230711										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	709							714	

Table 9 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Interchange											
Type Work	Interstate / Interchange	Preliminary	150		-		-	-	-	1,411	DDR
Map Number	**3**	Engineering	3	1 PDE		1 PE	123 PE	133 PE			DIH
Project Location	Interstate 75			1,000 PE							DI-ST
	AT: Williston Road (SR121)										
Project Length (miles)	1.8										
Project Description	Project, Development and Environment / Environmental Management Office Study										
FDOT Finance Number	4230713										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	Table 65, Page 273										
Federal Funds	No	All Phases	153							1,411	
Interstate											
Type Work	Interstate / Interchange	Preliminary	1,016		-	-	-	-	-	1,077	ACNP
Map Number	**4**	Engineering	50	11 PE							DIH
Project Location	Interstate 75	Construction			16,804 CST					17,087	ACNP
	FM: Marion Countyline				159 CST	85 CST	38 CST				DIH
	TO: Williston Road (SR121)		1								DI-ST
Project Length (miles)	9.3										
Project Description	Resurfacing										
FDOT Finance Number	4288051										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	1,067							18,164	

Table 9 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Interstate								
Type Work	Interstate / Interchange	Preliminary	20	1 PE		-	-	-	-	21	DIH
Map Number	5	Engineering									
Project Location	Interstate 75	Construction	215	160 CST	80 CST					3,135	DIH
	FM: County Line		1,693								DITS
	TO: Archer Road (SR 24)		252								DS
Project Length (miles)	11		735								GR13
Project Description	Intelligent Transportation System Freeway Management										
FDOT Finance Number	4335101										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency											
LRTP ID	-										
Federal Funds	No	All Phases	2,915							3,156	
Type Work	Interstate / Interchange	Preliminary	1,359					-	-	1,417	ACNP
Map Number	6	Engineering	20	2 PE							DIH
Project Location	Interstate 75		36.0								IM
	FM: Williston Road (SR121)	Construction			16,163 CST					16,455	ACNP
	TO: NW 39 Avenue (SR 222)				159 CST	85 CST	48 CST				DIH
Project Length (miles)	7.4										
Project Description	Resurfacing										
FDOT Finance Number	4288041										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	1,415							17,872	

Table 9 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Interstate								
Type Work	Interstate / Interchange	Preliminary	992				-	-	-	2,030	ACIM
Map Number	7	Engineering	108	364 PE	537 PE						DIH
Project Location	Interstate 75		29								IM
	FM: NW 39 Avenue (SR 222)	Construction		18,631 CST						19,030	ACNP
	TO: North of US 441 (SR25)			11 CST							DDR
Project Length (miles)	9.8			107 CST	110 CST	171 CST					DIH
Project Description	Resurfacing										
FDOT Finance Number	4288031										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	1,129							21,060	
									Sum		
		Federal Funding		18,631	32,967	0	0	0	51,598		
		State Funding		2,663	1,045	342	209	133	4,392		
		Local Funding		0	0	0	0	0	0		
		Total Funding		21,294	34,012	342	209	133	**55,990**		

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ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SIS - Strategic Intermodal System facility; US - United States

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Illustration VII
Landscaping Projects

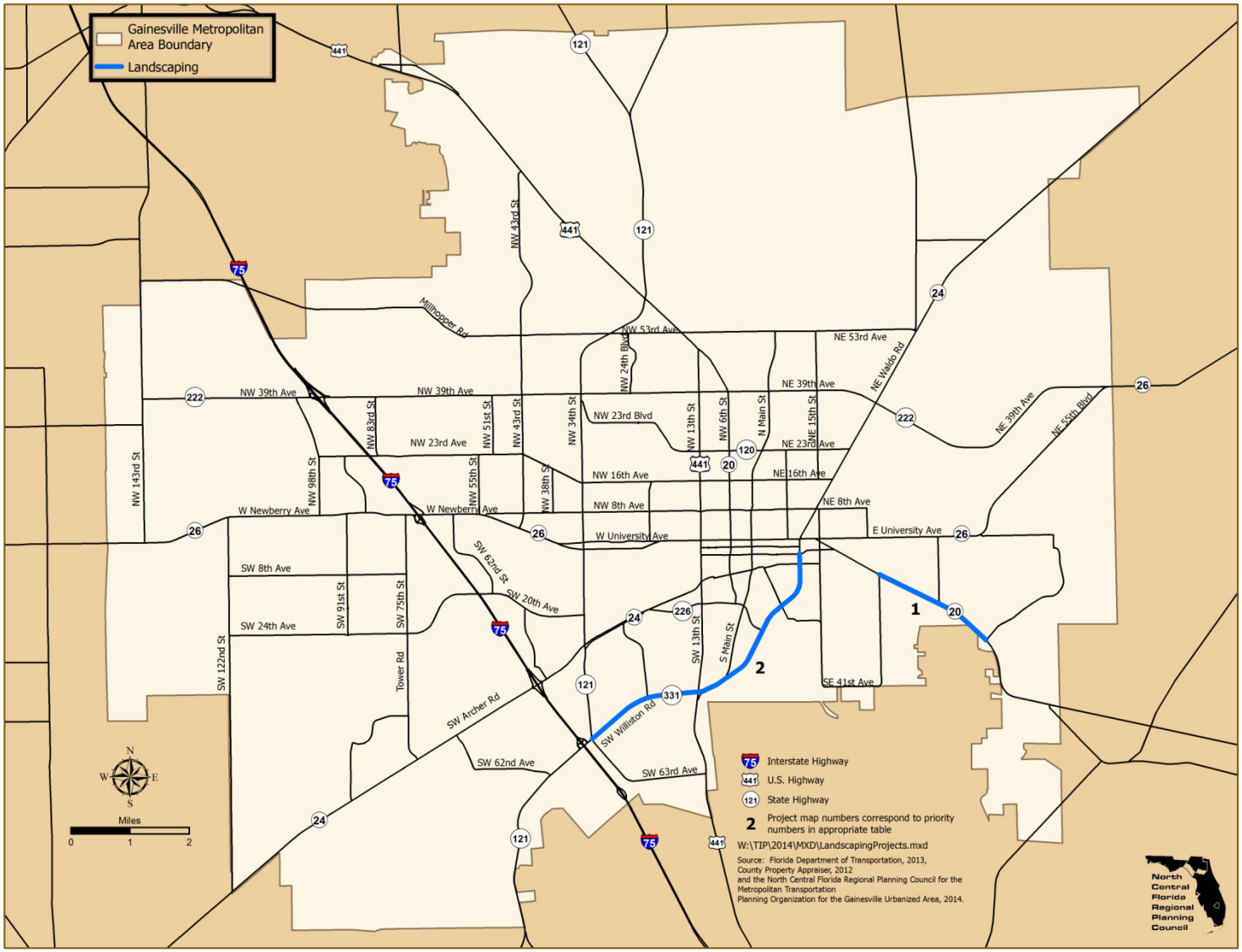

Table 10
Landscaping Projects

Landscaping Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	Landscaping	Preliminary Engineering	9	1 PE	-	-	-	-	-	10	DIH
Map Number	1										
Project Location	Hawthorne Road / SR 20 FM: SE 27 Street TO: SE 55 Boulevard	Construction	256							256	DDR
Project Length (miles)	2.1										
Project Description	Landscaping										
FDOT Finance Number	4287541										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	265							266	
Type Work	Landscaping	Preliminary Engineering	5.5	1.2 PE	-	-	-	-	-	6.7	DIH
Map Number	2										
Project Location	Williston Road FM: SW 34 Street TO: SE 4 Avenue										
Project Length (miles)	2.1										
Project Description	Landscaping										
FDOT Finance Number	4328161										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	5.5							6.7	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		2	0	0	0	0	2		
		Local Funding		0	0	0	0	0	0		
		Total Funding		2	0	0	0	0	**2**		

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CST - Construction; DIH- State Funds in House Planning Activities; PE- Preliminary Engineering

Table 11
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Metropolitan Transportation Planning Organization Planning (PL) Funding											
Type Work	Transportation Planning	Planning		457 PLN	457 PLN	-	-	-	-	2,008	PL
Map Number	-		1,094								
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program FY 2014-15 - 2015-16										
FDOT Finance Number	4221862, 4221863										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID											
Federal Funds	Yes	All Phases	1,094							2,008	
Type Work	Transportation Planning	Planning	100	100 PLN	-	-	-	-	-	200	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Long Range Transportation Plan Update										
FDOT Finance Number	4347201										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	100							200	

Table 11 (Continued)
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Metropolitan Transportation Planning Organization Planning (PL) Funding											
Type Work	Transportation Planning	Planning	-	-	-	457 PLN	457 PLN	-	-	1,014	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program FY 2016-17 - 2017-18										
FDOT Finance Number	4221864										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							1,014	
Type Work	Transportation Planning	Planning	-	-	-	-	-	457 PLN	-	2,765	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program FY 2018-19 - 2019-20										
FDOT Finance Number	4221865										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	-							2,765	

Table 11 (Continued)
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Federal Transit Administration Section 5305(d) Funding											
Type Work	Section 5305(d)	Planning	16						-	1,860	DDR
Map Number	-		81	21 PLN	15 PLN	15 PLN	16 PLN	16 PLN			DPTO
Project Location	AT: Gainesville Metropolitan Area		6								DS
			820	167 PLN	123 PLN	123 PLN	126 PLN	130 PLN			DU
			102	21 PLN	15 PLN	15 PLN	16 PLN	16 PLN			LF
Project Length (miles)	-										
Project Description	Public Transportation Office Planning Funds										
FDOT Finance Number	4117623										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-3, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	1,025							1,860	
									Sum		
		Federal Funding		724	580	580	583	587	3,054		
		State Funding		21	15	15	16	16	83		
		Local Funding		21	15	15	16	16	83		
		Total Funding		766	610	610	615	619	**3,220**		

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LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

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Illustration VIII
Pedestrian Projects
(Independent)

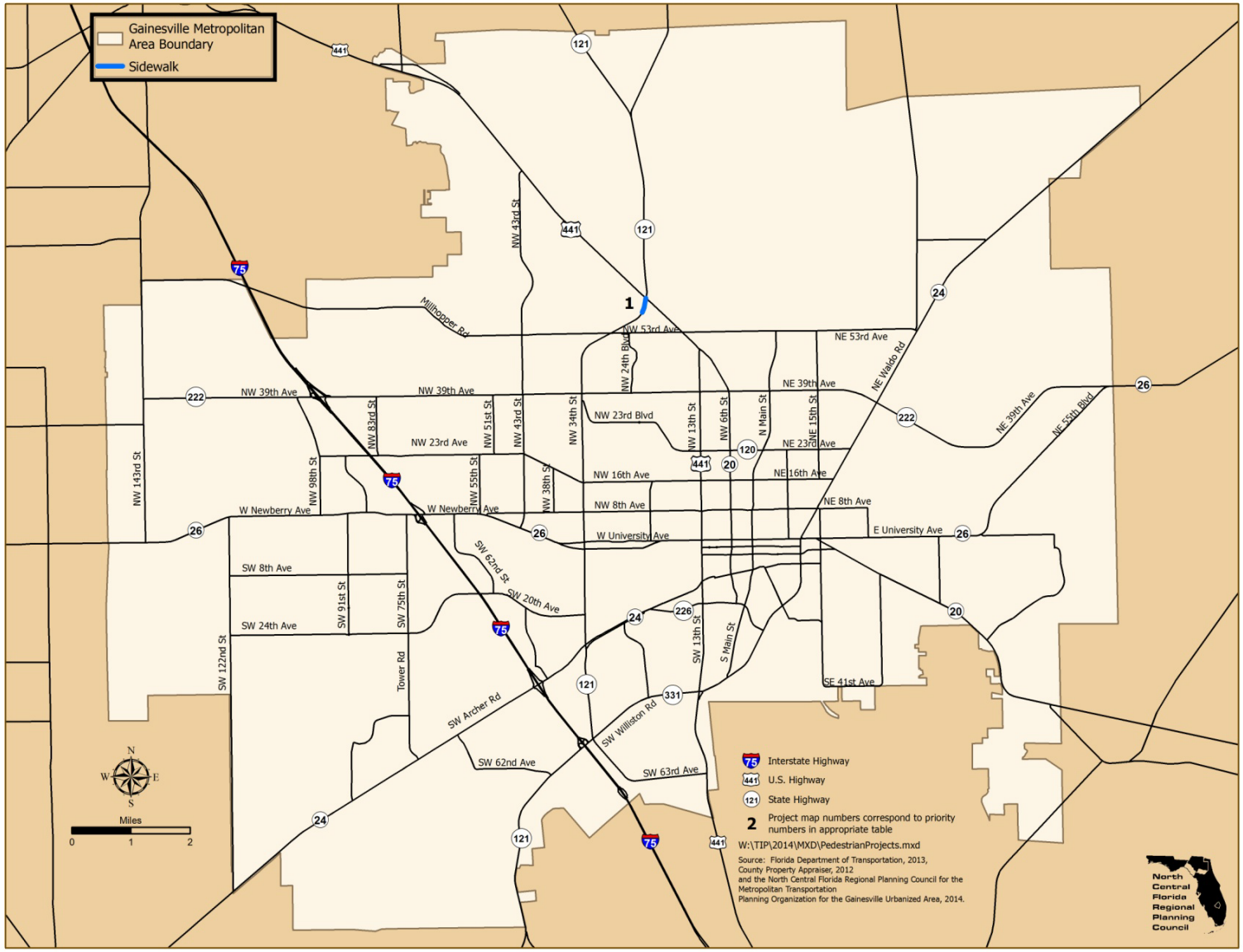

Table 12
Pedestrian Projects
(Independent)

Pedestrian Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			Non-School								
Type Work	Sidewalk	Preliminary	70			-	-	-	-	133	DDR
Map Number	1	Engineering	26	25 PE							DIH
Project Location	NW 34 Street SR 121)		12								DS
	FM: Northside Park	Right-Of-Way	1	1 ROW						2	DIH
	TO: US 441	Construction	4	4 CST	4 CST					169	DIH
Project Length (miles)	0.3		6								DS
Project Description	Construct 5-Foot Sidewalk		152								TALT
FDOT Finance Number	4247671										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	270							304	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		30	4	0	0	0	34		
		Local Funding		0	0	0	0	0	0		
		Total Funding		30	4	0	0	0	**34**		

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CST - Construction; DDR- Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; LF - Local Funds; FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; PE- Preliminary Engineering; SIS- Strategic Intermodal System; TALT- Transportation Alternatives

Illustration IX
Railroad Projects

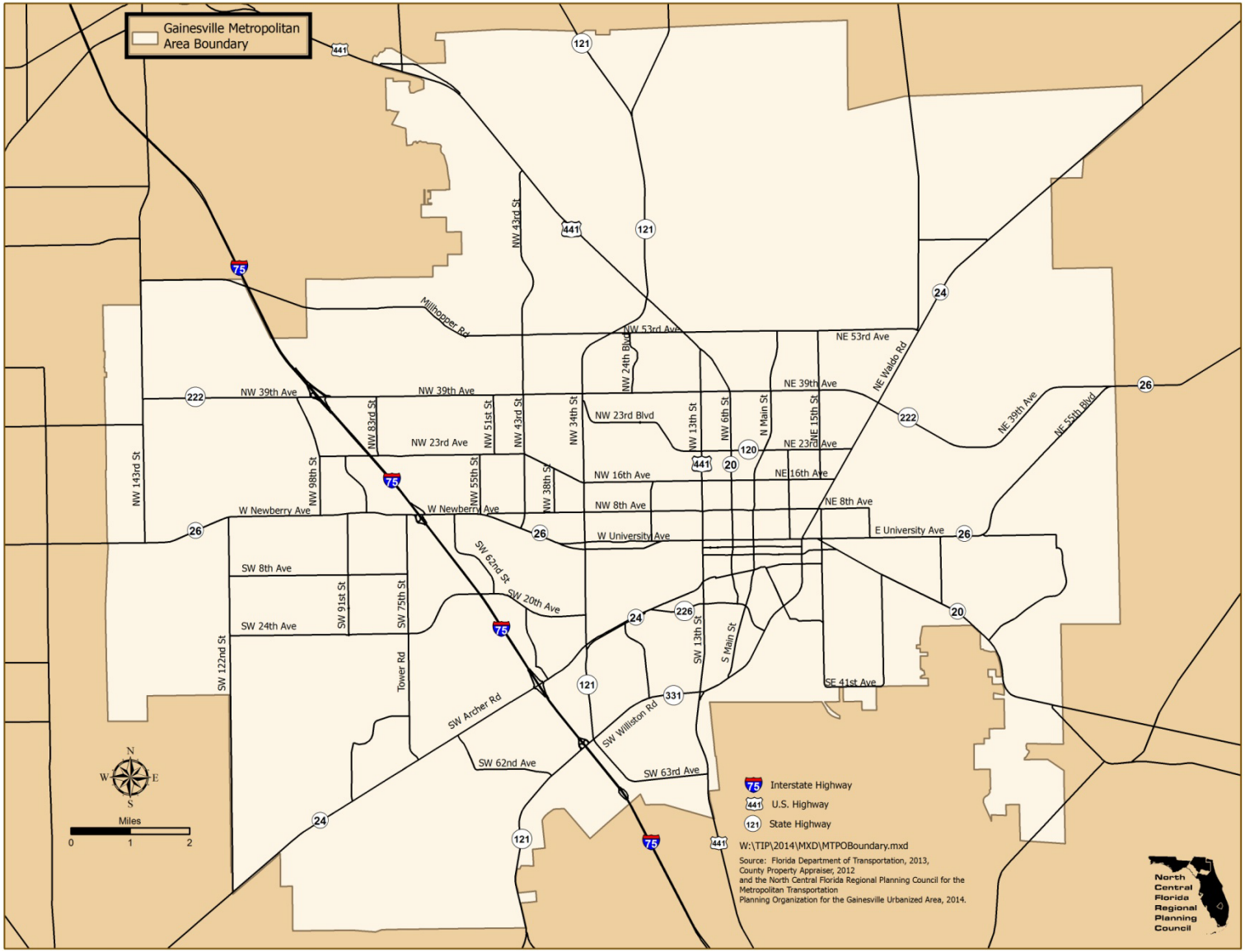

Table 13
Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		0	0	0	0	0	0		
		Local Funding		0	0	0	0	0	0		
		Total Funding		0	0	0	0	0	**0**		

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Illustration X
Resurfacing / Repaving Projects

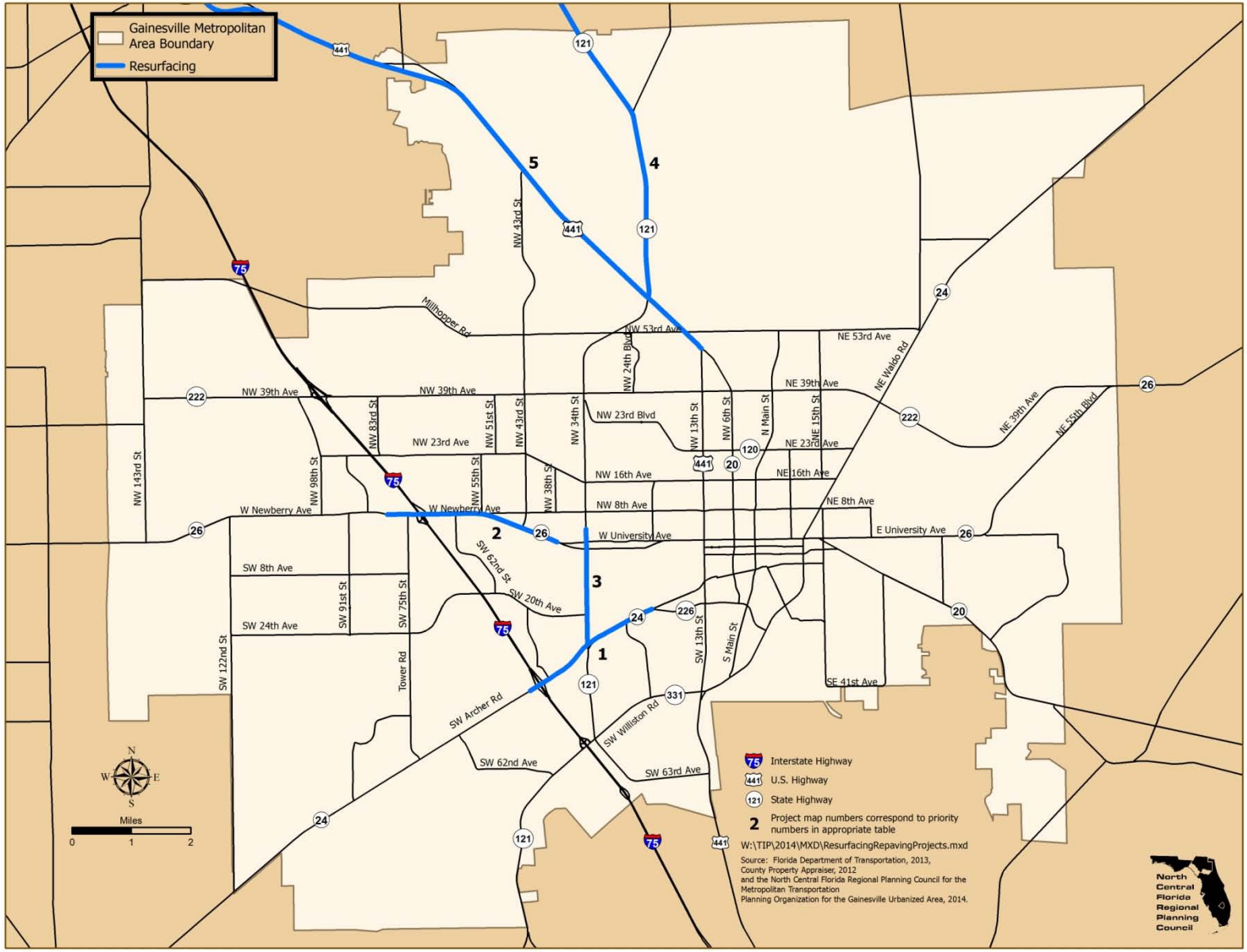

Table 14
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	-	88 PE	91 PE		-	-	-	5,935	DIH
Map Number	1	Engineering									
Project Location	Archer Road [SR 24]	Construction				5,707 CST					DDR
	FM: Fred Bear Drive					49 CST					DIH
	TO: SW 16 Avenue [SR 226]										
Project Length (miles)	2.6										
Project Description	Resurfacing										
FDOT Finance Number	4343231										
Responsible Agency	University of Florida										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	-							5,935	
Type Work	Resurfacing	Preliminary	7				-	-	-	799	DDR
Map Number	2	Engineering	32	1 PE							DIH
Project Location	Newberry Road (SR 26)		759								SL
	FM: West of NW 80 Boulevard	Construction		389 CST						5,273	DDR
	TO: West 38 Street			47 CST	49 CST	50 CST					DIH
Project Length (miles)	2.9			4,738 CST							NHRE
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4305421										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS/Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	Yes	All Phases	798							6,072	

Table 14 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	7				-	-	-	369	DDR
Map Number	3	Engineering	34	1 PE							DIH
Project Location	NW 34 Street (SR 121)		327								DS
	FM: Archer Road (SR 24)	Right-Of-Way	0.3							0.3	DDR
	TO: NW 5 Avenue	Construction		3,474 CST						3,573	DDR
Project Length (miles)	1.9			32 CST	33 CST	34 CST					DIH
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4305471										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	368							3,942	
Type Work	Resurfacing	Preliminary	306					-	-	413	DDR
Map Number	4	Engineering	11	1 PE							DIH
Project Location	SR 121		95								DS
	FM: U.S. 441	Railroad/Utilities		100 RRU						100	DDR
	TO: LaCrosse	Construction		-	4,932 CST					5,296	DDR
Project Length (miles)	2				64 CST	148 CST	152 CST				DIH
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4322631										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	412.0							5,809	

Table 14 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Resurfacing	Preliminary	196			-	-	-	-	328	DDR
Map Number	5	Engineering	125	1 PE							DIH
Project Location	US 441 [SR 20]		6	-							DDR
	FM: NW 6 Street	Ralroad/Utilities	130							130	DDR
	TO: County Road 340A/CSX RR	Construction	424							9,611	DDR
Project Length (miles)	10.5		99	99 CST	102 CST						DIH
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]		8,887								DS
FDOT Finance Number	4286901										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases	9,867							10,069	
Type Work	-	-	-	-	-	-	-	-	-	-	
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-										
									Sum		
		Federal Funding		4,738	0	0	0	0	4,738		
		State Funding		4,233	5,271	5,988	152	0	15,644		
		Local Funding		0	0	0	0	0	0		
		Total Funding		8,971	5,271	5,988	152	0	**20,382**		

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Table 14 (Continued)
Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States

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Illustration XI
Road Construction Projects

Table 15
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Reconstruction	Preliminary	1,460			-	-	-	-	1,460	
Map Number	1	Engineering									
Project Location	Depot Avenue Corridor	Right-Of-Way	2,658							3,996	
	FM: US 441		827	145 ROW	366 ROW						LF
	TO: Williston Road	Construction	1,226							1,226	
Project Length (miles)	1.7										
Project Description	Section 1- Mill & Resurface [US 441 to SW 11 Street] Section 2- Reconstruction with Roundabouts at SW 11 Street & SW 6 Street [SW 11 Street to Main Street] Section 4- Reconstruction [600 Block to Williston Road]										
FDOT Finance Number	4205371, 4205373, 4205374										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	6,171							6,682	
Type Work	New Construction	Preliminary	177			-	-	-	-	354	GMR
Map Number	2	Engineering	177								HPP
Project Location	Gainesville Regional Airport Entrance	Construction	7	1 CST						2,149	DIH
	FM: Waldo Road [SR 24]		19								DS
	TO: Airport Terminal		773								GMR
Project Length (miles)	0.2		1,263								HPP
Project Description	Construct 2-Lane Facility		86								TALT
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	2,502							2,503	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	Construction	Preliminary	35		-	-	-	-	-	74	DDR
Map Number	3	Engineering	39	1 PE							DIH
Project Location	NW 34 Street	Construction	9							432	ACSA
	AT YMCA		46	5 CST							DIH
			183								DS
Project Length (miles)	0.7		189								SA
Project Description	Add Left Turnlane										
FDOT Finance Number	-										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	500							506	
Type Work	Construction	Right-of-Way	250		-	-	-	-	-	250	LF
Map Number	4	Construction		4,300 CST						4,300	LF
Project Location	SE 4 Street										
	FM: Williston Road (SR 331)										
	TO: SE 7 Avenue										
Project Length (miles)	0.7										
Project Description	Reconstruct 2-lane facility										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	250							4,550	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	Construction	Construction	-	780 CST	-	-	-	-	-	780	LF
Map Number	5										
Project Location	SE 43 Street FM: Hawthorne Road (SR 20) TO: E University Ave (SR 26)										
Project Length (miles)	1										
Project Description	Turn Lane Additions										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	-							780	
Type Work	Reconstruction	Construction	-	1,500 CST	-	-	-	-	-	1,500	LF
Map Number	6										
Project Location	SW 6 Street FM: SW 4 Avenue TO: W University Avenue										
Project Length (miles)	0.3										
Project Description	Reconstruction										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No		-							1,500	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	New Construction	Construction		2,428 CST						4,858	CIGP
Map Number	7			2,430							LF
Project Location	SW 8 Avenue										
	FM: SW 143 Street										
	TO: SW 122 Street										
Project Length (miles)	2.4										
Project Description	Construct 2-Lane Facility										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							4,858	
Type Work	Construction	Preliminary Engineering	2	1 PE		-	-	-	-	3	DIH
Map Number	8										
Project Location	SW 13 Street	Construction	26	41 CST	43 CST					826	DIH
	FM: SW 104 Avenue		439								DITS
	TO: SW 66 Place		34								DS
Project Length (miles)	–		243								GR13
Project Description	Intelligent Transportation System-Dynamic Message Boards										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	744							829	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Construction	Construction	250	-	1,100 CST	-	-	-	-	1,350	LF
Map Number	9										
Project Location	NE 2 Street FM: NE 10 Avenue TO: NE 16 Avenue										
Project Length (miles)	-										
Project Description	Reconstruction										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	250							1,350	
Type Work	Construction	Construction		13,000 CST	-	-	-	-	-	13,000	LF
Map Number	10										
Project Location	SW 30 Avenue Bridge AT: Interstate 75										
Project Length (miles)	-										
Project Description	Construct multimodal bridge over Interstate 75										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							13,000	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Type Work	New Road Construction	Construction	12,124	-	-	-	-	-	-	12,124	SIB1
Map Number	11										
Project Location	SW 62 Boulevard FM: Archer Road (SR 24) TO: SW 43 Street										
Project Length (miles)											
Project Description	Add Lanes and Reconstruct										
FDOT Finance Number	4337211										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	Table 6.5, Page 274										
Federal Funds	No	All Phases	12,124							12,124	
Type Work	New Road Construction	Right-of-Way	1,200		-	-	-	-	-	9,200	LF
Map Number	12	Construction		8,000 CST							LF
Project Location	SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue										
Project Length (miles)											
Project Description	SW 8 Avenue / SW 61 Street Connector and Roadway Reconstruction and Intersection Modification										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	-							9,200	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	Construction	Construction	-	-	-	1,358 CST	-	-	-	1,358	CIGP
Map Number	13										
Project Location	SW 40 Boulevard Extension FM: Archer Road (SR 24) TO: SW 34 Street (SR 121)										
Project Length (miles)	9										
Project Description	Construct 2-lane facilty to connect Archer Road to SW 34 Street										
FDOT Finance Number	4345941										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	-							1,358	
Type Work	Construction	Preliminary Design	-	-	-	120 PDE		-	-	1,200	LF
Map Number	14										
Project Location	SW 91 Street FM: Archer Road (SR 24) TO: SW 73 Avenue	Right-of-Way and Construction					1,080 ROW & CST				LF
Project Length (miles)	–										
Project Description	New Roadway										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	-							1,200	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	Construction	Construction	-	-	-	-	TBD CST	-	-	0	LF
Map Number	15										
Project Location	SW 30 Avenue FM: SW 40 Boulevard TO: SW 42 Street										
Project Length (miles)	-										
Project Description	Construction and Right-of-Way Acquisition Funded by Butler Enterprises										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							0	
Type Work	Construction	Construction	-	-	-	-	-	TBD CST	-	-	LF
Map Number	16										
Project Location	SW 30 Terrace FM: SW 42 Street TO: SW 62 Boulevard										
Project Length (miles)	–										
Project Description	Road Construction Project Funded by Butler Enterprises										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	–										
Federal Funds	No	All Phases	-							0	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	Construction	Construction	-	-	-	-	-	TBD CST	-	-	LF
Map Number	17										
Project Location	SW 38 Street FM: SW 42 Street TO: SW 24 Avenue										
Project Length (miles)	-										
Project Description	Road Construction Project Funded by Butler Enterprises										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							-	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		2,477	43	1,358	0	0	3,878		
		Local Funding		30,155	1,466	120	1,080	0	32,821		
		Total Funding		32,632	1,509	1,478	1,080	0	**36,699**		

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CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement; PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest; TBD - To be Determined.

Table 16
Road Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Lighting											
Type Work	Lighting Agreements	Maintenance	6,125	843 MNT	868 MNT	894 MNT	921 MNT	-	-	9,651	DDR
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Lighting										
FDOT Finance Number	4144031										
Responsible Agency	FDOT/Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3, G-4										
LRTP ID	-										
Federal Funds	No	All Phases	6,125							9,651	
Routine Maintenance											
Type Work	Routine Maintenance	Maintenance	53,358	3,000 MNT	-	-	-	-	-	57,039	D
Map Number	-		681								DIOH
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine Maintenance										
FDOT Finance Number	2143011										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-2, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	54,039							57,039	

Table 16 (Continued)
Road Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	
Type Work	Routine Maintenance	Maintenance	2,754	400 MNT	-	-	-	-	-	3,154	D
Map Number	-										
Project Location	AT: Countywide										
Project Length (miles)	-										
Project Description	Routine Maintenance										
FDOT Finance Number	2149384										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-2, G-3										
LRTP ID	-										
Federal Funds	No	All Phases	2,754							3,154	
									Sum		
		Federal Funding		0	0	0	0	0	0		
		State Funding		4,243	868	894	921	0	6,926		
		Local Funding		0	0	0	0	0	0		
		Total Funding		4,243	868	894	921	0	**6,926**		

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D - District; DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; MNT - Maintenance; SIS - Strategic Intermodal System facility

Table 17
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	4,703	684 CAP	410 CAP	413 CAP	712 CAP	722 CAP	-	9,556	FTA
Map Number	-		1,176	171 CAP	103 CAP	103 CAP	178 CAP	181 CAP			LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Capital and Operating Grant										
FDOT Finance Number	4040261										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	5,879							9,556	
Type Work	Section 5339	Capital	256	261 CAP	-	-	-	-	-	646	FTA
Map Number	-		64	65 CAP							LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Purchase 8 ADA Paratransit Vehicles										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases	320							-	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Capital Funding											
Type Work	Section 5309	Capital	44,432	-			-	-	-	56,832	FTA
Map Number	-		4,300								LF
Project Location	AT: Gainesville Metropolitan Area										
		[Loan]	3,800		-3,800						FSIB1
		[Repayment]			4,000 CAP	4,100 CAP					SA
Project Length (miles)	-										
Project Description	Operations and Maintenance Facility- Phases 1 - 3; plus State Infrastructure Bank Loan/Repayment										
FDOT Finance Number	4337191, 4299271 & 4299272										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2, G-3										
LRTP ID	Table 66, Page 277										
Federal Funds	Yes	All Phases	52,532							56,832	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description											
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Commuter Transportation Assistance											
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description											
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							-	
Regional Transit System Operating Funding											
Type Work	Section 5307	Operations	0.001						-	29,200	DS
Map Number	-		5,600	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			FTA
Project Location	AT: Gainesville Metropolitan Area		5,600	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			LF
Project Length (miles)	-										
Project Description	Operating Assistance										
FDOT Finance Number	2155461										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	Yes	All Phases	11,200							29,200	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Operating Funding											
Type Work	Fixed Route System Operating	Operations	4,844	1,763 OPS	1,174 OPS	1,803 OPS	1,857 OPS	1,913 OPS	-	42,151	DDR
Map Number	-		6,879	44 OPS	675 OPS	48 OPS	39 OPS	46 OPS			DPTO
Project Location	AT: Gainesville Metropolitan Area		11,705	1,808 OPS	1,849 OPS	1,849 OPS	1,896 OPS	1,959 OPS			LF
Project Length (miles)	-										
Project Description	State Block Grant-Operating Capital										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	23,428							42,151	
Type Work	Service Development	Operations	60	90 OPS	-	-	-	-	-	300	DPTO
Map Number			60	90 OPS							LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transit Service Demsonstration-Service Development Project Route 41										
FDOT Finance Number	4330771										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	120							300	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Operating Funding											
Type Work	Service Development	Operations	-	60 OPS	-	-	-	-	-	120	DPTO
Map Number	-			60 OPS							LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transit Service Demsonstration-Service Development Project										
FDOT Finance Number	4351231										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	-							120	
Type Work	Service Development	Operations	-	46 OPS	-	-	-	-	-	92	DPTO
Map Number	-			46 OPS							LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transit Service Demsonstration-Service Development Project Route 77										
FDOT Finance Number	4351241										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	-							92	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System Operating Funding											
Type Work	Service Development	Operations	-	173 OPS	-	-	-	-	-	345	DPTO
Map Number	-		-	173 OPS							LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)											
Project Description	Transit Service Demsonstration-Service Development Project										
FDOT Finance Number	4351291										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	-							345	
Regional Transit System											
Type Work	Construction	Construction	275	-	-	-	-	-	-	275	LF
Map Number	-										
Project Location	Stadium Road AT: Buckman Drive										
Project Length (miles)	1.0										
Project Description	Hub Bus Shelter and Pedestrian Improvements										
FDOT Finance Number	-										
Responsible Agency	University of Florida										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases	275							275	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Regional Transit System											
Type Work	Construction	Construction	-	-	-	-	1,500 CST	-		1,500	LF
Map Number	-										
Project Location	Butler Plaza										
Project Length (miles)	-										
Project Description	Construction of a Bus Transfer Station [Funded by Butler Enterprises]										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No		-							1,500	
									Sum		
		Federal Funding		2,745	2,410	6,313	2,512	2,522	16,502		
		State Funding		2,176	1,849	1,851	1,896	1,959	9,731		
		Local Funding		4,213	3,752	3,752	5,374	3,940	21,031		
		Total Funding		9,133	8,011	11,916	9,782	8,421	**47,263**		

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CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility

Table 18
Transit - Transportation Disadvantaged Projects

Transportation Disadvantaged Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
				MV Transportation							
Type Work	Transportation Disadvantaged Grant	Operations	1,164	67 OPS	-	-	-	-	-	1,833	LF
Map Number	-			45 OPS							TDDR
Project Location	AT: Gainesville Metropolitan Area			557 OPS							TDTF
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission grant funding for provision of trips										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	1,164							1,833	
Type Work	Transportation Disadvantaged Grant	Operations	-	0.03 OPS	-	-	-	-	-	0.3	LF
Map Number	-			0.27 OPS							TDTF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transportation Disadvantage Commission Grant-Voluntary Dollar										
FDOT Finance Number	43202718401										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases	-							0.3	

Table 18 (Continued)
Transit - Transportation Disadvantaged Projects

Transportation Disadvantaged Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
			MV Transportation								
Type Work	Operating/Administration Assistance- Section 5311	Operations	-	314 OPS 314 OPS	331 OPS 331 OPS	349 OPS 349 OPS	367 OPS 367 OPS	386 OPS 386 OPS	-	3,494	DU LF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Rural Transit Funding										
FDOT Finance Number	4272501										
Responsible Agency	Alachua County										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases	-							3,494	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-										
Project Location	-										
Project Length (miles)	-										
Project Description	-										
FDOT Finance Number	-										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	-	All Phases	-							0	

Table 18 (Continued)
Transit - Transportation Disadvantaged Projects

Transportation Disadvantaged Projects		Phase	Fiscal Year (FY) Costs ($000) / Project Phase (see Table 2) Prior Funding	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Future Funding	Total Funding	Fund Code Table 1
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work	Planning Assistance	Planning	48	24 PLN	22 PLN	22 PLN	-	-	-	116	TDTF
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Planning funding- Local Coordinating Board Assistance Grant										
FDOT Finance Number	19363011401										
Responsible Agency	-										
SIS / Non-SIS	-										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	Yes	All Phases	48							116	
									Sum		
		Federal Funding		314	331	349	367	386	1,747		
		State Funding		626	22	22	0	0	670		
		Local Funding		381	331	349	367	386	1,814		
		Total Funding		1,321	684	720	734	772	**4,231**		

DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; MTPO - Metropolitan Transportation Organization for the Gainesville Urbanized Area; PLN - Planning; SIS - Strategic Intermodal System facility; TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

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Appendix A
Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

http://www.dot.state.fl.us/planning/systems/mspi/plans/

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District 2 Office at 1.800.749.2967 for additional information on these projects.

B. Year 2035 Cost Feasible Plan Total Cost Tables

The following excerpts from the Year 2035 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System (Table 67, page 282);
- Table A-2 - State Highway System (Table 68, page 282);
- Table A-3 - Surface Transportation Program Enhancements (Table 69, page 284); and
- Table A-4 - Surface Transportation Program (Table 70, page 285).

Table A - 1
Strategic Intermodal System Year 2035 Cost Feasible Plan

Facility/Location	Type	Total Cost
Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39th Ave	$6.4

Table A - 2
State Highway System Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	State Road 226 (SE 16th Avenue)	Widen to four lanes	Main Street to Williston Road	0.6	$15.00	$0.80	PD&E		PD&E		PD&E		PD&E		PD&E	$19.00
							PE	$1.90	PE		PE		PE		PE	
							ROW	$3.90	ROW		ROW		ROW		ROW	
							CST		CST	$2.40	CST		CST		CST	
2	State Road 121 (NW 34th Street)	Construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	3.5	$6.00	$0.30	PD&E		PD&E		PD&E		PD&E		PD&E	$7.60
							PE	$0.80	PE		PE		PE		PE	
							ROW	$1.60	ROW		ROW		ROW		ROW	
							CST		CST	$5.00	CST		CST		CST	
3	State Road 26 (University Ave)	Multimodal Emphasis Corridor	Gale Lemerand Drive to Waldo Road	1.5	$4.80	$0.20	PD&E		PD&E		PD&E		PD&E		PD&E	$6.00
							PE	$0.60	PE		PE		PE		PE	
							ROW	$1.20	ROW		ROW		ROW		ROW	
							CST		CST	$3.90	CST		CST		CST	
4	US 441 (W. 13th Street)	Multimodal Emphasis Corridor	NW 33rd Avenue to Archer Road	2.8	$4.80		PD&E	$0.30	PD&E		PD&E		PD&E		PD&E	$7.40
							PE		PE	$0.70	PE		PE		PE	
							ROW		ROW		ROW	$1.40	ROW		ROW	
							CST		CST		CST		CST	$5.00	CST	
5	Waldo Road Multiway Boulevard	Redesign to support BRT , multi-trail and corridor redevelopment study (PD&E)	University Avenue to NE 39th Avenue	2.5	$3.00		PD&E	$0.20	PD&E		PD&E		PD&E		PD&E	$4.70
							PE		PE	$0.50	PE		PE		PE	
							ROW		ROW		ROW	$0.90	ROW		ROW	
							CST		CST		CST		CST	$3.20	CST	
6	Bus Rapid Transit (BRT)	Corridor Infrastructure	Santa Fe Village to Gainesville Regional Airport	14	$28.00		PD&E		PD&E	$2.10	PD&E		PD&E		PD&E	$44.90
							PE		PE		PE	$5.00	PE		PE	
							ROW		ROW		ROW	$8.10	ROW		ROW	
							CST		CST		CST		CST	$29.70	CST	

Table A - 2 - (Continued)
State Highway System Year 2035 Cost Feasible Plan
(by Year of Expenditure)

BRT - Bus Rapid Transit, CST - Construction, NE - Northeast, NW - Northwest, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SE - Southeast, W - West and YOE - Year of Expenditure

Priority	Project	Project	From/To	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		Total Cost (YOE dollars)
7	State Road 24 (Archer Road)	BRT dedicated lanes design, additional roadway capacity and corridor management	MTPO Boundary to SW 45th Street	3.5	$0.50		PD&E		PD&E	$0.00	PD&E		PD&E		PD&E	$0.80
							PE		PE		PE	$0.10	PE		PE	
							ROW		ROW		ROW	$0.10	ROW		ROW	
							CST		CST		CST		CST	$0.50	CST	
8	State Road 121 (Williston Road)	Additional roadway capacity and corridor management study (PD&E)	SW 62nd Avenue to SW 35th Way	0.5	$0.50		PD&E		PD&E	$0.00	PD&E		PD&E		PD&E	$0.80
							PE		PE		PE	$0.10	PE		PE	
							ROW		ROW		ROW	$0.10	ROW		ROW	
							CST		CST		CST		CST	$0.50	CST	

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Table A - 3
Surface Transportation Program Enhancements Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	Cross Campus Greenway		Archer Road to SW 34th Street	2.1	$1.9	$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	$2.6
							PE	$0.2	PE		PE		PE		PE	
							ROW		ROW	$0.5	ROW		ROW		ROW	
							CST		CST		CST	$1.8	CST		CST	
2	Hull Road Parking Area		SW 34th Street to End of Hull Road Parking Area	0.2	$0.2	$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	$0.3
							PE	$0.0	PE		PE		PE		PE	
							ROW		ROW	$0.0	ROW		ROW		ROW	
							CST		CST		CST	$0.2	CST		CST	
3	Hull Road Connector		Hull Road Parking Area/ SW 20th Avenue	0.5	$0.5	$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	$0.6
							PE	$0.1	PE		PE		PE		PE	
							ROW		ROW	$0.1	ROW		ROW		ROW	
							CST		CST		CST	$0.4	CST		CST	
4	Lake Kanapaha Trail		Tower Road west to Interstate 75	2.3	$2.1	$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	$2.8
							PE	$0.3	PE		PE		PE		PE	
							ROW		ROW	$0.6	ROW		ROW		ROW	
							CST		CST		CST	$1.9	CST		CST	
5	SW 34th Street Grade Separated Crossing		SW 34th Street at Hull Road	0.2	$7.0		PD&E		PD&E	$0.5	PD&E		PD&E		PD&E	$3.6
							PE		PE		PE	$1.1	PE		PE	
							ROW		ROW		ROW		ROW	$2.0	ROW	
							CST		CST		CST		CST	$7.4	CST*	

* Partially funded

CST - Construction, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SW- Southwest and YOE - Year of Expenditure.

Table A - 4
Surface Transportation Program Year 2035 Cost Feasible Plan
(by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	n/a	$0.4	$0.4	PD&E		PD&E		PD&E		PD&E		PD&E	$0.4
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	
2	Santa Fe to Oaks Mall Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Santa Fe to Oaks Mall	n/a	$0.6	$0.6	PD&E		PD&E		PD&E		PD&E		PD&E	$0.6
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	
3	Streetcar Feasibility Study	Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0	$1.0	$1.0	PD&E		PD&E		PD&E		PD&E		PD&E	$1.0
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	
4	Intermodal Center / Park and Ride Lot	Park and Ride Lot	TBD	n/a	$1.4	$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	$1.9
							PE	$0.2	PE		PE		PE		PE	
							ROW		ROW	$0.4	ROW		ROW		ROW	
							CST		CST		CST	$1.3	CST		CST	
5	Transit Maintenance Facility		n/a	n/a	$50.0		PD&E		PD&E		PD&E		PD&E		PD&E	$32.2
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
														$53.0		

CST - Construction, n/a - Not Applicable, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, TBD - To be Determined, W - West and YOE - Year of Expenditure.

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Appendix B
Federal Obligations Reports-
Federal Fiscal Year 2013
(10/01/12 to 09/30/13)
Federal Transit Administration and Florida Department of Transportation (Highways)

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Appendix B: Federal Obligations Reports- Federal Fiscal Year 2013 (10/01/12 to 09/30/13)

Table B-1
Federal Transit Administration Federal Obligations Report- Fiscal Year 2013

Funding Source	Funding	FDOT Project Identification	Project Description
Section 5303	$139,801	-	Transportation Planning
Section 5307	$4,335,791	-	Bus Stop Amenities, Buses, Maintenance Equipment, Support Vehicles, Operating Assistance
Section 5311	$449,038	4233121	Paratransit Service
Section 5317	65,000	4335881	Paratransit Service
Section 5317	30,000	4335891	Paratransit Service
Total	**$5,019630**	-	-

Source- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and Regional Transit System

Table B-2
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

```
PAGE    1                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                  DATE RUN: 10/01/2013
                                                  OFFICE OF WORK PROGRAM                                           TIME RUN: 09.04.28
GAINESVILLE MTPO                                   ANNUAL OBLIGATIONS REPORT                                            MBROBLTP
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                                                     HIGHWAYS
                                                     ================

ITEM NUMBER:207812 3          PROJECT DESCRIPTION:SR 121 / GAINESVILLE NEAR SR 25 REBUILD X-ING RR#625952-L          *NON-SIS*
DISTRICT:02                                        COUNTY:ALACHUA                          TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:26100000                                   PROJECT LENGTH:    .020MI                LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                                ________

FEDERAL PROJECT NUMBER: 3231 022 P

   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACSA                                                                  55,000
TOTAL 3231 022 P                                                                55,000
TOTAL 207812 3                                                                  55,000
-------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:207818 2          PROJECT DESCRIPTION:SR 20 FROM EAST OF US 301 TO PUTNAM C/L                           *SIS*
DISTRICT:02                                        COUNTY:ALACHUA                          TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:26080000                                   PROJECT LENGTH:  1.460MI              LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

          FUND
          CODE                                                                  2013
          ____                                                                ________

FEDERAL PROJECT NUMBER: 4226 039 P

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                                  49,229
TOTAL 4226 039 P                                                                49,229

FEDERAL PROJECT NUMBER: 4226 040 P

   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SL                                                                    25,000
TOTAL 4226 040 P                                                                25,000
TOTAL 207818 2                                                                  74,229
-------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:211363 2          PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE                *NON-SIS*
DISTRICT:02                                        COUNTY:ALACHUA                          TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26000001                                   PROJECT LENGTH:    .792MI              LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                                ________

FEDERAL PROJECT NUMBER: 8887 724 A

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
          EB                                                                      800
          SA                                                                    1,000
          SE                                                                   -1,544
TOTAL 8887 724 A                                                                  256
TOTAL 211363 2                                                                    256
-------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:211365 3          PROJECT DESCRIPTION:SW 62ND BLVD. 4-LANE ARTERIAL CONNECTOR                           *NON-SIS*
DISTRICT:02                                        COUNTY:ALACHUA                          TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:26000094                                   PROJECT LENGTH:  1.516MI              LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                                ________

FEDERAL PROJECT NUMBER: S124 002 R

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
          EB                                                                    3,236
TOTAL S124 002 R                                                                3,236
TOTAL 211365 3                                                                  3,236
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    2                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 10/01/2013
                                                OFFICE OF WORK PROGRAM                                               TIME RUN: 09.04.28
GAINESVILLE MTPO                                 ANNUAL OBLIGATIONS REPORT                                                  MBROBLTP
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                                                   HIGHWAYS
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ITEM NUMBER:423071 1          PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE)                          *SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                   TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000                              PROJECT LENGTH:  1.360MI                          LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

          FUND
          CODE                                                                  2013
          ____                                                              _____________

FEDERAL PROJECT NUMBER: 0752 153 I

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HSP                                                                       -587
TOTAL 0752 153 I                                                                    -587

FEDERAL PROJECT NUMBER: 0752 154 I

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HSP                                                                    572,114
TOTAL 0752 154 I                                                                 572,114
TOTAL 423071 1                                                                   571,527
-------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:423608 2          PROJECT DESCRIPTION:SR 226 (SE 16TH AVE) AT MAIN ST AT SR 331 ( WILLISTON RD)     *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                   TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:26004000                              PROJECT LENGTH:   .550MI                          LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

          FUND
          CODE                                                                  2013
          ____                                                              _____________

FEDERAL PROJECT NUMBER: 8886 323 A

   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HSP                                                                         0
TOTAL 8886 323 A                                                                      0

FEDERAL PROJECT NUMBER: 8887 725 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SA                                                                     52,723
TOTAL 8887 725 A                                                                 52,723
TOTAL 423608 2                                                                   52,723
-------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:424685 1          PROJECT DESCRIPTION:I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS               *SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                   TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000                              PROJECT LENGTH:   .167MI                          LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                              _____________

FEDERAL PROJECT NUMBER: 0752 147 I

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                                   30,491
          SA                                                                          0
TOTAL 0752 147 I                                                                 30,491

FEDERAL PROJECT NUMBER: 0752 152 I

   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNH                                                                  592,406
          NHPP                                                                        0
TOTAL 0752 152 I                                                                592,406

FEDERAL PROJECT NUMBER: 0752 155 I

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                                   52,500

   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                                  381,918
```

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    3                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                  DATE RUN: 10/01/2013
                                                  OFFICE OF WORK PROGRAM                                           TIME RUN: 09.04.28
GAINESVILLE MTPO                                   ANNUAL OBLIGATIONS REPORT                                              MBROBLTP
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                                                     HIGHWAYS
                                                     ===============

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                                                   8,345,439
TOTAL 0752 155 I                                                                                 8,779,857
TOTAL 424685 1                                                                                   9,402,754
-------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:426982 1                PROJECT DESCRIPTION:I-75 (SR 93) FROM 39TH AVE. TO END OF ROADWAY          *SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:RESURFACING
ROADWAY ID:26260048                                     PROJECT LENGTH:    .782MI                LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

          FUND
          CODE                                                                       2013
          ____                                                                   ____________

FEDERAL PROJECT NUMBER: 8886 104 A

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SA                                                                                       3,900
TOTAL 8886 104 A                                                                                   3,900
TOTAL 426982 1                                                                                     3,900
-------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:427203 1                PROJECT DESCRIPTION:SR 121 NW 34TH ST. @ YMCA DRIVEWAY                     *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:26250000                                     PROJECT LENGTH:    .248MI                LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

          FUND
          CODE                                                                       2013
          ____                                                                   ____________

FEDERAL PROJECT NUMBER: 3311 039 P

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACSA                                                                                     2,926
          SA                                                                                     189,047
TOTAL 3311 039 P                                                                                 191,973
TOTAL 427203 1                                                                                   191,973
-------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:427327 1                PROJECT DESCRIPTION:NE 19TH PL FROM NE 9TH ST TO NE 15TH ST                *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                          TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000                                     PROJECT LENGTH:    .531MI                LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                                       2013
          ____                                                                   ____________

FEDERAL PROJECT NUMBER: SRTS 170 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACSL                                                                                     4,500
          SL                                                                                       6,533
          SR2E                                                                                    29,492
TOTAL SRTS 170 A                                                                                  40,525

FEDERAL PROJECT NUMBER: SRTS 235 A

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTL                                                                                     2,802
          SR2S                                                                                   106,320
          TALL                                                                                    53,375
TOTAL SRTS 235 A                                                                                 162,497
TOTAL 427327 1                                                                                   203,022
-------------------------------------------------------------------------------------------------------------------
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    4                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 10/01/2013
                                                OFFICE OF WORK PROGRAM                                               TIME RUN: 09.04.28
GAINESVILLE MTPO                                 ANNUAL OBLIGATIONS REPORT                                                  MBROBLTP
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                                                  HIGHWAYS
                                                  ================

ITEM NUMBER:428691 1          PROJECT DESCRIPTION:SR 24 FROM SR200 / US 301 TO SR 24                          *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:26050065                                PROJECT LENGTH:    .315MI                      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 3231 026 P

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          HPP                                                                   0
TOTAL 3231 026 P                                                                0
TOTAL 428691 1                                                                  0
-------------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:428804 1          PROJECT DESCRIPTION:I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222                *SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:RESURFACING
ROADWAY ID:26260000                                PROJECT LENGTH:   7.413MI                      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 0752 157 I

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                            412,825
TOTAL 0752 157 I                                                          412,825
TOTAL 428804 1                                                            412,825
-------------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:428805 1          PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S. OF SR 121                  *SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:RESURFACING
ROADWAY ID:26260000                                PROJECT LENGTH:   9.270MI                      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 0752 158 I

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACNP                                                            302,086
TOTAL 0752 158 I                                                          302,086
TOTAL 428805 1                                                            302,086
-------------------------------------------------------------------------------------------------------------------------------
ITEM NUMBER:428893 1          PROJECT DESCRIPTION:SR 24 (SW ARCHER RD) FR SW 173RD CT/MCDOWELL TO SW 169TH DR/BOYKIN AVE  *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:SIDEWALK
ROADWAY ID:26090000                                PROJECT LENGTH:    .519MI                      LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 3231 025 P

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                                  0
TOTAL 3231 025 P                                                                0
TOTAL 428893 1                                                                  0
-------------------------------------------------------------------------------------------------------------------------------
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    5                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 10/01/2013
                                                OFFICE OF WORK PROGRAM                                               TIME RUN: 09.04.28
GAINESVILLE MTPO                                 ANNUAL OBLIGATIONS REPORT                                                  MBROBLTP
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                                                  HIGHWAYS
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ITEM NUMBER:428894 1          PROJECT DESCRIPTION:NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS          *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:                                        PROJECT LENGTH:    .000                        LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 8886 324 A

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          TALT                                                                   0
TOTAL 8886 324 A                                                                 0

FEDERAL PROJECT NUMBER: 8887 929 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          EB                                                             5,000
          SE                                                              -901
          SL                                                            12,613
TOTAL 8887 929 A                                                        16,712

FEDERAL PROJECT NUMBER: 8887 967 A

   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          TALL                                                         100,000

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          EB                                                             4,000
TOTAL 8887 967 A                                                       104,000
TOTAL 428894 1                                                         120,712
-------------------------------------------------------------------------------
ITEM NUMBER:428896 1          PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMBRAND DR.            *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:                                        PROJECT LENGTH:    .000                        LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 3311 040 P

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          EB                                                             5,000
          TALT                                                               0
TOTAL 3311 040 P                                                         5,000

FEDERAL PROJECT NUMBER: 3311 041 P

   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                               0
TOTAL 3311 041 P                                                             0
TOTAL 428896 1                                                           5,000
-------------------------------------------------------------------------------
ITEM NUMBER:429029 1          PROJECT DESCRIPTION:ARCHER BRAID TRAIL FROM SR 24 (ARCHER RD) TO KANAPAHA PARK                  *NON-SIS*
DISTRICT:02                                   COUNTY:ALACHUA                                  TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26541000                                PROJECT LENGTH:  3.457MI                      LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                          2013
          ____                                                     ____________

FEDERAL PROJECT NUMBER: 3761 041 P

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY
          ACTA                                                       1,339,820
          TALT                                                         160,180
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    6                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 10/01/2013
                                                OFFICE OF WORK PROGRAM                                               TIME RUN: 09.04.28
GAINESVILLE MTPO                                 ANNUAL OBLIGATIONS REPORT                                                 MBROBLTP
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                                                  HIGHWAYS
                                                  ================

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
          TALL                                                                                                   9,850
TOTAL 3761 041 P                                                                                             1,509,850
TOTAL 429029 1                                                                                               1,509,850
-------------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430513 1                PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD                  *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                                   TYPE OF WORK:SIDEWALK
ROADWAY ID:26100000                                     PROJECT LENGTH:    .463MI                          LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                                   2013
          ----                                                                                   ----------

FEDERAL PROJECT NUMBER: 3231 024 P

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          TALT                                                                                                   2,906
TOTAL 3231 024 P                                                                                               2,906
TOTAL 430513 1                                                                                                 2,906
-------------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430542 1                PROJECT DESCRIPTION:SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST.      *SIS*
DISTRICT:02                                          COUNTY:ALACHUA                                   TYPE OF WORK:RESURFACING
ROADWAY ID:26070000                                     PROJECT LENGTH:  2.925MI                        LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

          FUND
          CODE                                                                                   2013
          ----                                                                                   ----------

FEDERAL PROJECT NUMBER: 4001 066 P

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACSL                                                                                                 759,291
          SL                                                                                                         0
TOTAL 4001 066 P                                                                                             759,291
TOTAL 430542 1                                                                                               759,291
-------------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:430614 1                PROJECT DESCRIPTION:UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD)      *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                                   TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26000000                                     PROJECT LENGTH:    .744MI                          LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                                                   2013
          ----                                                                                   ----------

FEDERAL PROJECT NUMBER: 8886 117 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          EB                                                                                                     5,000
          SE                                                                                                    -1,000
TOTAL 8886 117 A                                                                                               4,000

FEDERAL PROJECT NUMBER: 8886 326 A

   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                                                                       0
TOTAL 8886 326 A                                                                                               0
TOTAL 430614 1                                                                                                 4,000
-------------------------------------------------------------------------------------------------------------------------
```

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    7                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 10/01/2013
                                                OFFICE OF WORK PROGRAM                                               TIME RUN: 09.04.28
GAINESVILLE MTPO                                 ANNUAL OBLIGATIONS REPORT                                                MBROBLTP
                                                  ===============
                                                  HIGHWAYS
                                                  ===============

ITEM NUMBER:431149 1          PROJECT DESCRIPTION:SR 235 @ CR 2054 (PEGGY ROAD) REBUILD RR XING #625870E                  *NON-SIS*
DISTRICT:02                                      COUNTY:ALACHUA                                  TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:26110000                                 PROJECT LENGTH:    .010MI                        LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                              ____________

FEDERAL PROJECT NUMBER: 2806 008 S

   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          SA                                                                     250,000
TOTAL 2806 008 S                                                                 250,000
TOTAL 431149 1                                                                   250,000
------------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:432240 1          PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON ) FROM TRAILHEAD TO SR 20                          *NON-SIS*
DISTRICT:02                                      COUNTY:ALACHUA                                  TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:26515000                                 PROJECT LENGTH:    .504MI                        LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

          FUND
          CODE                                                                  2013
          ____                                                              ____________

FEDERAL PROJECT NUMBER: 8886 314 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                                       0
          TALT                                                                       0
TOTAL 8886 314 A                                                                     0
TOTAL 432240 1                                                                       0
------------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:432241 1          PROJECT DESCRIPTION:SR 200 (US 301) FR END OF EXIST SIDEWALK TO NE 177TH PLACE              *SIS*
DISTRICT:02                                      COUNTY:ALACHUA                                  TYPE OF WORK:SIDEWALK
ROADWAY ID:26060000                                 PROJECT LENGTH:  1.200MI                        LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                              ____________

FEDERAL PROJECT NUMBER: 3114 038 P

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTL                                                                  72,077
          TALL                                                                  20,000
TOTAL 3114 038 P                                                                92,077

FEDERAL PROJECT NUMBER: 3114 040 P

   PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                                       0
          TALT                                                                       0
TOTAL 3114 040 P                                                                     0
TOTAL 432241 1                                                                  92,077
------------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:432242 1          PROJECT DESCRIPTION:HULL ROAD FR PARKING LOT TO SR 121/SW 34TH STREET                       *NON-SIS*
DISTRICT:02                                      COUNTY:ALACHUA                                  TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:26000000                                 PROJECT LENGTH:    .300MI                        LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                                  2013
          ____                                                              ____________

FEDERAL PROJECT NUMBER: 8886 272 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTL                                                                       0
          TALL                                                                  36,128
TOTAL 8886 272 A                                                                36,128
```

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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PAGE    8                                   FLORIDA DEPARTMENT OF TRANSPORTATION                                   DATE RUN: 10/01/2013
                                                  OFFICE OF WORK PROGRAM                                            TIME RUN: 09.04.28
GAINESVILLE MTPO                                   ANNUAL OBLIGATIONS REPORT                                                MBROBLTP
                                                     ================
                                                     HIGHWAYS
                                                     ================

FEDERAL PROJECT NUMBER: 8886 327 A

   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                                                                   0
TOTAL 8886 327 A                                                                                                 0
TOTAL 432242 1                                                                                              36,128
------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:432255 1                PROJECT DESCRIPTION:CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441                    *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                                   TYPE OF WORK:SIDEWALK
ROADWAY ID:26000000                                        PROJECT LENGTH:    .400MI                        LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

          FUND
          CODE                                                                          2013
          ----                                                                          ----------

FEDERAL PROJECT NUMBER: 8886 313 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          TALT                                                                                                   0
TOTAL 8886 313 A                                                                                                 0
TOTAL 432255 1                                                                                                   0
------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:432852 1                PROJECT DESCRIPTION:CR 235A (173RD ST) @ SR 235 SOUTH OF ALACHUA RAILROAD CROSSING 625878J   *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                                   TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:26718000                                        PROJECT LENGTH:    .020MI                        LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                          2013
          ----                                                                          ----------

FEDERAL PROJECT NUMBER: 00S2 050 J

   PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
          RHH                                                                                                    0
          RHP                                                                                              225,000
TOTAL 00S2 050 J                                                                                           225,000
TOTAL 432852 1                                                                                             225,000
------------------------------------------------------------------------------------------------------------------

ITEM NUMBER:433357 1                PROJECT DESCRIPTION:SW 170TH STREET FROM SO. OF SW 147TH AVE TO SW 128TH PLACE          *NON-SIS*
DISTRICT:02                                          COUNTY:ALACHUA                                   TYPE OF WORK:SIDEWALK
ROADWAY ID:26620000                                        PROJECT LENGTH:  1.180MI                        LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

          FUND
          CODE                                                                          2013
          ----                                                                          ----------

FEDERAL PROJECT NUMBER: 8886 309 A

   PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
          ACTA                                                                                                   0
          TALT                                                                                              92,500
TOTAL 8886 309 A                                                                                           92,500
TOTAL 433357 1                                                                                             92,500
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Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

PAGE 9

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

DATE RUN: 10/01/2013
TIME RUN: 09.04.28
MBROBLTP

ITEM NUMBER:433832 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:CLOSURE INCENTIVE SE 2022 STREET CROSSING 627445K IN HAWTHORNE
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
FEDERAL PROJECT NUMBER: 00S2 050 J	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAWTHORNE	
RHH	7,500
TOTAL 00S2 050 J	**7,500**
TOTAL 433832 1	**7,500**
TOTAL DIST: 02	**14,378,495**
TOTAL HIGHWAYS	**14,378,495**

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
PLANNING
==========

DATE RUN: 10/01/2013
TIME RUN: 09.04.28
MBROBLTP

ITEM NUMBER:422186 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
FEDERAL PROJECT NUMBER: 0241 049 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	606,904
TOTAL 0241 049 M	**606,904**
TOTAL 422186 2	**606,904**
TOTAL DIST: 02	**606,904**
TOTAL PLANNING	**606,904**

Table B-2 (Continued)
Florida Department of Transportation (Highways) Federal Obligations Report- Fiscal Year 2013

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GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
MISCELLANEOUS
==========

DATE RUN: 10/01/2013
TIME RUN: 09.04.28
MBROBLTP

ITEM NUMBER:432354 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:TROPICAL STORM DEBBY ALACHUA COUNTY COUNTYWIDE
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2013
FEDERAL PROJECT NUMBER: E121 033 E	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER12	27,395
TOTAL E121 033 E	**27,395**
TOTAL 432354 1	**27,395**
TOTAL DIST: 02	**27,395**
TOTAL MISCELLANEOUS	**27,395**
GRAND TOTAL	15,012,794

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Appendix C
Federally-Funded Projects for Fiscal Years 2014-15 to 2017-18

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Appendix C: Federally-Funded Projects for Fiscal Years 2014-15 to 2017-18

Table C - 1
Transportation Improvement Program Funding Summary Table for Federally-Funded Projects

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetory*1 (Funding Code)	Fiscal Year Costs ($000)				Totals
	2014 - 15	2015 - 16	2016 - 17	2017 - 18	
Air Quality Mitigation					
CMAQ (CM)	$0	$0	$0	$0	$0
Aviation					
Federal Aviation Admiminstration (FAA)	$0	$2,533	$934	$5,500	$8,967
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	$0	$0	$0	$0	$0
Equity Bonus (EB)	$0	$0	$0	$0	$0
Federal Highway Administration Other	$0	-$3,800	$0	$0	-$3,800
High Priority Project (HPP)	$0	$0	$0	$0	$0
Interstate Maintenance (ACIM, IM)	$0	$0	$0	$0	$0
Interstate Development (IRD)	$0	$0	$0	$0	$0
National Highway System (ACNP, NH,NHPP, NHRE)	$23,369	$32,967	$0	$0	$56,336
STP High Priority Project (S147,HPP)	$0	$0	$0	$0	$0
STP Enhancement (ACTA, ACTL FSSE, SE,TALL, TALT)	$2,002	$0	$0	$260	$2,077
STP Regular (ACSA, BA, MA, SA, XA)	$92	$4,000	$4,170	$0	$8,262
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	$0	$2,003	$0	$0	$2,003
STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL)	$2,148	$457	$457	$467	$3,529
STP Over 200,000 (BU, DU, MU, SU, XU)*2	$481	$454	$472	$493	$1,900
Transit					
Federal Transit Administration (FTA)	$2,745	$2,210	$2,213	$2,512	$9,680
Totals	**$30,837**	**$40,824**	**$8,246**	**$9,232**	**$88,954**

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

*2 Includes Section 5303 Planning Assistance

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table for Federally-Funded Projects

BA - Donor Bonus, any area; BL - Donor Bonus, areas with population less than or equal to 200,000; BU - Donor Bonus, areas with population greater than 200,000; CM - Congestion Management; FAA - Federal Aviation Authority; BRT - Federal Bridge Replacement - On System; BRTZ - Federal Bridge Replacement - Off System; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; EB - Equity Bonus; FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009; FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000; FTA - Federal Transit Administration; HPP - Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal earmark funding); HSP - Highway Safety Program; IM - Interstate Maintenance; IRD - Interstate Development; MA - Minimum Allocation, Any Area; MGBP - Minimum guarantee - Bridge Supplement; L - Minimum Allocation, areas with population less than or equal to 200,000; MU - Minimum Allocation, areas with population greater than 200,000; NH - National Highway; PL - Planning; S117 - Section 117 - Federal Earmark Project; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SH - Surface Transportation Program - Hazard Elimination; SL - Surface Transportation Program - Areas with population less than or equal to 200,000; SP - Surface Transportation Program - Safety Related; SR - Surface Transportation Program - Safety Related; SR2S - Safe Routes to School; SS - Surface Transportation Program - Safety Related; SU - Surface Transportation Program - Areas with population greater than 200,000; XA - Surface Transportation Program - Regular; XL - Surface Transportation Program - Areas with population less than or equal to 200,000; XU - Surface Transportation Program - Areas with population greater than 200,000

Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

Federal Aviation Administration Prjoects		Fiscal Year (FY) Costs ($000			
Project Description (Finance Number)	Type Work	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Aviation Capacity Project 4313091	Airport Design and Construction Taxiway A, Phase 2	-	-	934	-
Aviation Preservation Project 4288311	Airport Building Repair / Terminal Roof	-	797	-	-
Aviation Preservation Project 4288321	Airport Taxiway Drainage / Retention	-	1,736	-	-
Aviation Safety Project 4331231	Design and Construct New Air Traffic Control Tower	-	-	-	3,600
Aviation Safety Project 4331241	Design and Construction of Commercial Apron Expansion	-	-	-	1,900
Total		**0**	**2,533**	**934**	**5,500**

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Table C - 3
Equity Bonus Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

Equity Bonus Projects		Fiscal Year (FY) Costs ($000			
Project Description (Finance Number)	Type Work	FY 14-15	FY 15-16	FY 16-17	FY 17-18
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 4
Federal Highway Other Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

Federal Highway Other Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 5
High Priority Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

High Priority Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Airport					
-	-	-	-	-	-
Roadway					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Transit					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**-**	**-**	**-**

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Table C - 6
Interstate Maintenance Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

Interstate / Interchange Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 14-15	FY 15-16	FY 16-17	FY 17-18
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		**0**	**0**	**0**	**0**

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Table C - 7
National Highway Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

National Highway System Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Newberry Road (SR 26) FM: West of NW 80 Boulevard TO: West 38 Street 4305421	Resurfacing [No Change to Existing Bike / Pedestrian Facilities]	4,738	-	-	-
Interstate 75 FM: NW 39 Avenue (SR 222) TO: North of US 441 (SR25) 4288031	Resurfacing	18,631	-	-	-
Interstate 75 FM: Williston Road (SR121) TO: NW 39 Avenue (SR 222) 4288041	Resurfacing	-	16,163	-	-
Interstate 75 FM: Marion Couny Line TO: Williston Road 42288051	Resurfacing	-	16,804	-	-
Total		**23,369**	**32,967**	**0**	**0**

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Table C - 8
Surface Transportation Program Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

Surface Transportation Program Projects		Costs ($000			
Project Description (Finance Number)	Type Work	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Surface Transportation Program Enhancement (FSSE, SE, ACSE, ACTA, ACTL,TALL, TALT)					
UF Campus Trail FM: SW 34 Street / SR 121 TO: Gale Lemerand Drive 4288961	Construct bicycle/pedestrian trail	185 111	-	-	-
UF Campus Trail FM: Gale Lemerand Drive TO: Archer Road / SR 24 4306141	Construct bicycle/pedestrian trail	690 1,016	-	-	-
SW 27 Street FM: Williston Road TO: SW 35 Place 4306141	Construct bicycle/pedestrian trail	-	-	-	260
Surface Transportation Program Regular (BA, MA, SA, XA)					
UF Campus Trail FM: SW 34 Street / SR 121 TO: Gale Lemerand Drive 4288961	Construct bicycle/pedestrian trail	92	-	-	-
Regional Transit System AT: Systemwide 4299272	Transit Maintenance Facility Expansion - Loan Repayment	-	-	4,000	4,100
Surface Transportation Program Safety-Related (HSP, RHP, SH, SR2S, SR2E)					
SE 16th Avenue / SR 226 AT: Main Street AT: Williston Road / SR 331 4236082	Transportation system management (TSM) capacity enhancements	-	2,003	-	-
Surface Transportation Program Under 200,000 (BL, FSSL, ML, PL, SL, XL)					
Long Range Transportation Plan Update 4347201	Transportation Planning	100	-	-	-
UF Campus Trail FM: SW 34 Street / SR 121 TO: Gale Lemerand Drive 4288961	Construct bicycle/pedestrian trail	1,591	-	-	-
SW 27 Street FM: Williston Road TO: SW 35 Place 4306141	Construct bicycle/pedestrian trail	-	-	-	10
Unified Planning Work Program Fiscal Years 2013-14 - 2016-17 4221862, 4221863, 4221864	Transportation Planning	457	457	457	457
Total		**4,242**	**2,460**	**4,457**	**4,827**

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NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida, YMCA= Young Men's Christian Association

Table C - 9
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2014-15 to 2017-18

Regional Transit System Projects		Fiscal Year (FY) Costs ($000)			
Project Description (Finance Number)	Type Work	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	684	411	413	712
Fixed Route System Capital Section 5339	Purchase 8 paratransit Vehicles	261	-	-	-
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged Section 5311 4233121 & 4272501	Rural Transit Funding	314	331	349	367
Total		**3,059**	**2,542**	**2,562**	**2,879**

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Appendix D
Regionally Significant Projects

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Appendix D: Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 121;
- State Road 222; and
- State Road 331.

There are no capacity enhancement projects on these regionally significant facilities.

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Appendix E
Transportation Improvement Program Public Comments and Comment Tracking

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Appendix E: Transportation improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table E-1. Exhibit E-1 is a copy of the advertisement published in the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

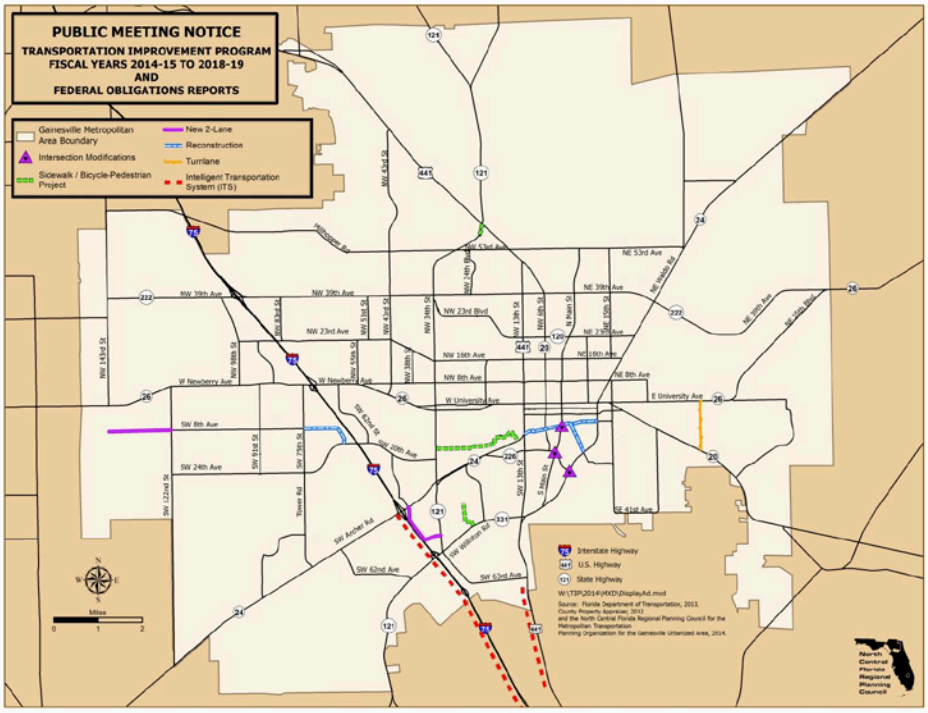
The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table E - 1
Public Comment Summaries and Public Comment Tracking
Fiscal Years 2013-14 to 2017-18
Transportation Improvement Program

Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name-	Date- 06/2/14	-
-		
Name- -	Date-	-
-		
Name-	Date-	-
-		
Name-	Date-	-
-		

FDOT = Florida Department of Transportation
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
TIP = Transportation Improvement Program

Exhibit E - 1
Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 2, 2014 at 5:00 p.m.
Jack Durrance Auditorium, County Administration Building,
12 SE 1ST STREET, GAINESVILLE, FLORIDA

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2014-15 to 2018-19. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2035 Transportation Plan- The Livable Community Reinvestment Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2035. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

The Federal Obligations Reports are included in Appendix B of the Transportation Improvement Program. These Reports show the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2012 through September 30, 2013.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/ repaving; school safety concern; transportation enhancement; and transit projects, including transportation disadvantaged projects.

THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED
TRANSPORTATION IMPROVEMENT PROGRAM
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfrpc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Mr. Marlie Sanderson at 352.955.2200, extension 103, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

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Appendix F
Amendments to
Fiscal Years 2014-15 to 2018-19

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Appendix F: Amendments to Fiscal Years 2014-15 to 2018-19

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2014-15 through 2018-19 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit F-I, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);

2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;

3. Transportation Improvement Program amendment purpose, including, but not limited to:

    a. Adding a new project;

    b. Changing an existing project (refer to project description); and

    c. Deleting an existing project; and

4. Project description, including:

    a. Project location;

    b. Florida Department of Transportation Finance Number identification number, if applicable;

    c. Type work;

    d. Project year;

    e. Project funding; and

    f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit F - 1
Transportation Improvement Program Amendment Log

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
14-1	-	-	-	-	-	-	-	-
14-2	-	-	-	-	-	-	-	-
14-3	-	-	-	-	-	-	-	-
14-4	-	-	-	-	-	-	-	-

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

Marlie Sanderson, AICP, Director of Transportation Planning

** Steven Dopp, Senior Planner

* Michael Escalante, AICP, Senior Planner

** Michael DePalma, Associate Planner

** Kevin Parrish, Information Technology and Property Management Director

** Carol Laine, Executive Assistant to the Executive Director

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* Primary Responsibility
** Secondary Responsibility

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