

DRAFT



Transportation Improvement Program

Fiscal Years 2013-14 to 2017-18

June 3, 2013

Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area



Transportation Improvement Program

Fiscal Years 2013-14 to 2017-18

ENDORSEMENT

This Transportation Improvement Program has been developed
consistent with federal and state requirements and
approved on June 3, 2013 by the
Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area
2009 NW 67th Place
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Randy Wells, Chair

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Approved by the

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Chapter I

Introduction

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Chapter I: Introduction

The purpose of the Transportation Improvement Program is to identify all transportation projects within the Gainesville Metropolitan Area to be funded by Alachua County, the City of Gainesville, the Florida Department of Transportation, the University of Florida, the Federal Highway Administration (Title 23 United States Code) and the Federal Transit Administration (Federal Transit Act). The Transportation Improvement Program identifies all regionally significant transportation projects for which Federal Highway Administration or Federal Transit Administration approval is required whether or not the projects are to be funded with Title 23 United States Code or Federal Transit Act funds (e.g., addition of an interchange to the Interstate System).

A. How to Use the Transportation Improvement Program

Total project costs used in this document are derived from the Year 2035 Long Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix A. Below is a link to the Year 2035 Long Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2013-14 through 2022-23) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2013-14 through 2017-18), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2013-14. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.

B. Definitions

Administrative modification means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).

Amendment means a revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that involves a major change to a project included in a metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and Transportation Improvement Programs involving "non-exempt" projects in nonattainment and maintenance areas). In the context of a

long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.

Congestion management process means a systematic approach required that provides for effective management and operation, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities eligible for funding under Title 23, United States Code, and Title 49 United States Code, through the use of operational management strategies.

Financially constrained or Fiscal constraint means that the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program includes sufficient financial information for demonstrating that projects in the metropolitan transportation plan, Transportation Improvement Program, and Statewide Transportation Improvement Program can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. For the Transportation Improvement Program and the Statewide Transportation Improvement Program, financial constraint/fiscal constraint applies to each program year. Additionally, projects in air quality nonattainment and maintenance areas can be included in the first two years of the Transportation Improvement Program and Statewide Transportation Improvement Program only if funds are "available" or "committed."

Freight shippers means any business that routinely transports its products from one location to another by providers of freight transportation services or by its own vehicle fleet.

Intelligent transportation system means electronics, photonics, communications or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.

Metropolitan planning area means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor, in which the metropolitan transportation planning process is carried out.

Metropolitan planning organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process.

Metropolitan transportation plan means the official multimodal transportation plan addressing no less than a 20-year planning horizon that is developed, adopted and updated by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area through the metropolitan transportation planning process.

Regionally significant project means a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Revision means a change to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program, or Statewide Transportation Improvement Program that occurs between scheduled periodic updates. A major revision is an "amendment," while a minor revision is an "administrative modification."

Statewide Transportation Improvement Program means a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and Transportation Improvement Programs, and required for projects to be eligible for funding under Title 23, United States Code, and Title 49, United States Code, Chapter 53.

Strategic highway safety plan means a plan developed by the Florida Department of Transportation in accordance with the requirements of Title 23, United States Code, 148(a)(6).

Transportation improvement program means a prioritized listing/program of transportation projects covering a period of four years that is developed and formally adopted by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan and required for projects to be eligible for funding under Title 23, United States Code, and Title 49 United States Code, Chapter 53.

C. List of Acronyms

Tables 1 and 2 include listings of acronyms used in the Chapters III Detailed Project Listings for Five Fiscal Years tables. In addition, each Detailed Project Listings for Five Fiscal Years table has a listing of acronyms.

D. Funding Codes

Abbreviations used for funding source information for each transportation project are provided in Table 1.

Table 1
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
ACNH	YES	Advanced Construction National Highway
ACSA	YES	Advanced Construction Surface Transportation Program- Any Area
ACSE	YES	Advanced Construction Surface Transportation Program – Enhancement
ACSL	YES	Advanced Construction Surface Transportation Program (population over 200,000)
ACSS	YES	Advanced Construction Surface Transportation Program - Safety Related
BA	YES	Donor Bonus - Any Area
BL	YES	Donor Bonus - Areas with Population less than or equal to 200,000
BOND	NO	County Bonding Program
BNDS	NO	State Funds From Amendment 4 Gas Tax Monies
BRRP	NO	Bridge Repair
BRT	YES	Federal Bridge Replacement - On System
BRTZ	YES	Federal Bridge Replacement - Off System
BU	YES	Donor Bonus, Areas with Population greater than 200,000
CIGP	NO	County Incentive Grant Program
CITY	NO	City of Gainesville Funds
CM	YES	Congestion Management – Air Quality
D1	NO	Unrestricted State Primary Funds
D2	NO	Mass Transit (State Primary - Aviation)
D3	NO	Mass Transit (State Primary - Transit)
DDR	NO	Dedicated District Revenue
DO	NO	State Funds- Interstate/Intrastate Highway
DIH	NO	State Funds in House Planning Activities
DITS	NO	Intelligent Transportation System Program - Statewide Program
DPE	NO	Primary Funds for Preliminary Engineering
DPTO	NO	Dedicated Public Transportation Office
DS	NO	State Funds direct through District 2
DSL	NO	Local Government Cooperative Program
DTO	NO	Funds Reimbursable From Bond Funds
DU	NO*	Advanced From State Primary Funds to be reimbursed by Federal Transit Administration
EB	YES	Equity Bonus
FAA	YES	Federal Aviation Administration
FCO	NO	Fixed Capital Outlay
FSSE	YES	Federal Stimulus American Recovery and Reinvestment Act of 2009 Enhancement
FSSL	YES	Federal Stimulus- American Recovery and Reinvestment Act of 2009 Areas with population less than or equal to 200,000
FTA	YES	Federal Transit Administration
FTAT	YES	Federal Highway Administration Transfer to Federal Transit Administration
GMR	NO	Growth Management Revenue
GT	NO	Alachua County Funds (Gas Tax)
HPP	YES	Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal Earmark funding)

Table 1 (Continued)
Legend to Transportation Projects and
Fund Codes for Transportation Projects

Code	Federal Funds	Type Funds
HSP	YES	Highway Safety Program
IF	NO	Alachua County Funds (Impact Fees)
IM	YES	Interstate Maintenance
IMAC	YES	Interstate Maintenance Advance Construction
IR	YES	Interstate Rehabilitation
IRD	YES	Interstate Development
LF	NO	Local Funds - Mass Transit - Aviation, Transit
LFD	NO	Local Funds for utility work
LFF	NO	Local Funds for Federal Match off State Highway System
LFP	YES	Local Funds for Federal Match for Federal Aid-Eligible Projects
MA	YES	Minimum Allocation, Any Area
MGBP	YES	Minimum Guarantee- Bridge Supplement
ML	YES	Minimum Allocation, Areas with population less than or equal to 200,000
MU	YES	Minimum Allocation, Areas with population greater than 200,000
NH	YES	National Highway
NHAC	YES	National Highway Advance Construction
PECO	YES	Public Education Capital Outlay
PL	YES	Planning
RED	YES	Redistribution of Federal Allocation (Section 1102F)
RHP	YES	Rail-Highway Crossings- Protective Devices
SA	YES	Surface Transportation Program - Any Area
SE	YES	Surface Transportation Program – Enhancement
SH	YES	Surface Transportation Program - Hazard Elimination
SIS	YES	Strategic Intermodal System
SL	YES	Surface Transportation Program - Areas with population less than or equal to 200,000
SN	YES	Mandatory Non-Urban
SP	YES	Surface Transportation Program - Safety Related
SR	YES	Surface Transportation Program - Safety Related
SS	YES	Surface Transportation Program - Safety Related
SU	YES	Surface Transportation Program - Areas with population greater than 200,000
S117	YES	Section 117- Federal Earmark Project
SR2E	YES	Safe Routes to School
SR2S	YES	Safe Routes to School
TALL	YES	Transportation Alternative - Any Areas - MAP 21
TALN	YES	Transportation Alternative - Any Areas - MAP 21
TALT	YES	Transportation Alternative - Any Areas - MAP-21
TALU	YES	Transportation Alternative any - Areas - MAP-21
TDTF	YES	Transportation Disadvantaged Trust Fund
TRIP	YES	Transportation Regional Incentive Program
UFCDA	YES	University of Florida Campus Development Agreement

*These funds are the monies that will be reimbursed using federal funds from the Federal Transit Administration through the Section 18 Program.

E. Phase Codes

Abbreviations used for transportation project phase information are provided in Table 2.

Table 2
Legend to Transportation Projects and
Phase Codes for Transportation Projects

Code	Project Phase Information
ADM	Administration
CAP	Capital funding for transit
CEI	Construction Engineering Inspection
DSB	Design and Build
CST	Construction
ENV	Environment
INC	Incentive
LAP	Local Agency Program
MNT	Maintenance
MSC	Miscellaneous
OPS	Operating System funding
PE	Preliminary Engineering
PDE	Project Development and Environmental
PLN	Planning
PST DES	Post Design
RELOC	Relocation
ROW	Right-of-Way Support
RRU	Railroad and Utilities

F. Federal Funding Obligation for Fiscal Year 2012

Appendix B shows a copy of the Annual Obligations Report that was provided by the Florida Department of Transportation.

G. Federally-Funded Projects Fiscal Years 2013-14 to 2016-17

Appendix C shows the federal funding for projects for Fiscal Years 2013-14 to 2016-17.

H. Regionally Significant Projects

Appendix D addresses the regionally significant projects within the Gainesville Metropolitan Area for Fiscal Years 2013-14 to 2017-18.

Chapter II

Narrative

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Chapter II: Narrative

A. Purpose

The purpose of the Transportation Improvement Program is to provide a prioritized listing of transportation projects covering a period of five years that is consistent with the metropolitan long range transportation plan. The Transportation Improvement Program contains all transportation projects within the Gainesville Metropolitan Area (Illustration I) to be funded with Title 23 United States Code and Title 49 United States Code funds and all regionally significant projects, regardless of funding source.

This report identifies Federal, state and local funded transportation projects within the Gainesville Metropolitan Area. The projects listed later in this report are determined by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to be necessary to effectively implement the adopted 2035 Long Range Transportation Plan, the *Livable Community Reinvestment Plan*.

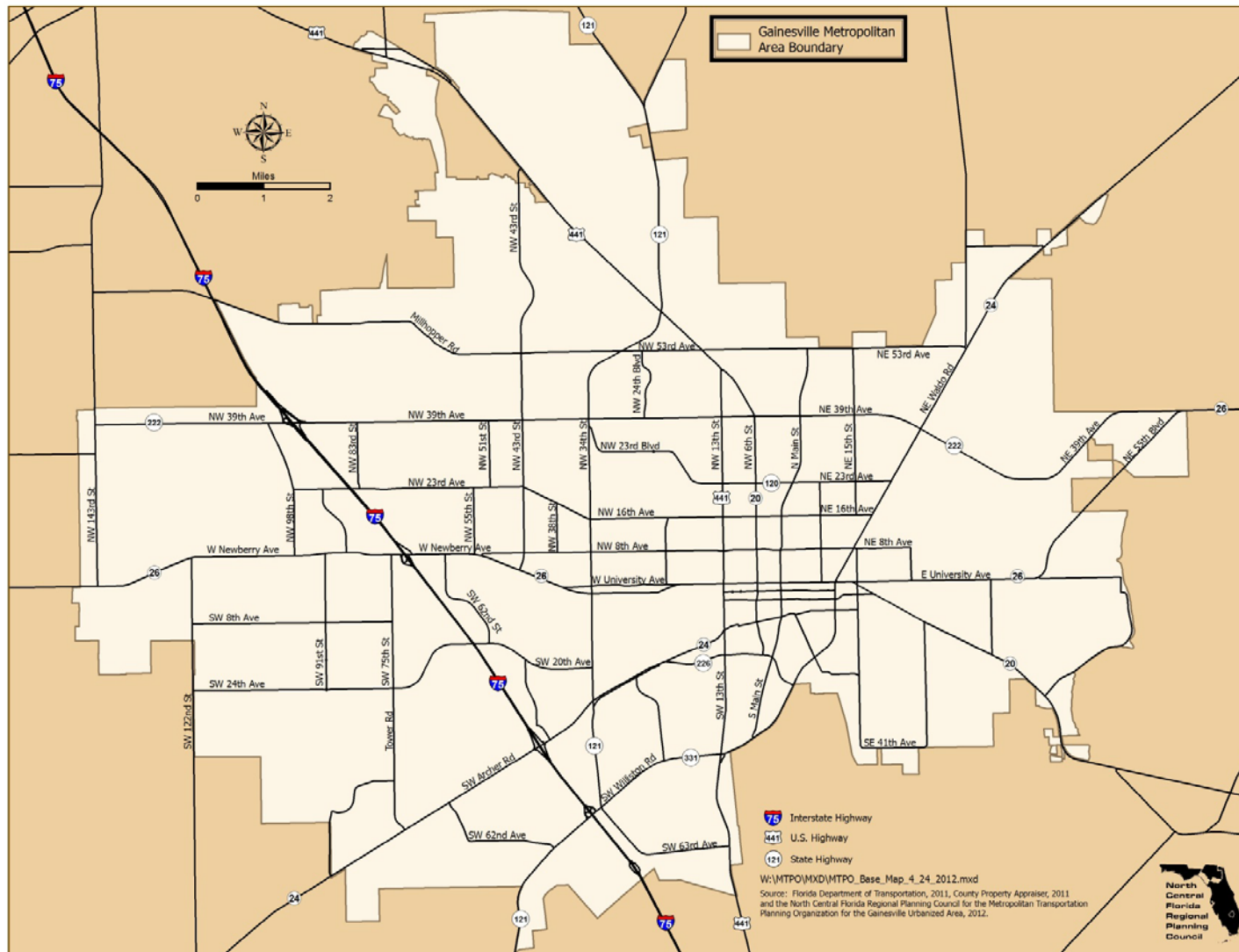
Development of the Long Range Transportation Plan, list of Priority Projects and Transportation Improvement Program address the transportation planning process requirements in the Moving Ahead for Progress in the 21st Century Act. In accordance with 23 United States Code 134 (c)(3) and 49 United States Code 5303 (a)(3), this document is developed based on a continuing, comprehensive and cooperative process.

B. Financial Plan

The Transportation Improvement Program is financially constrained each year. The following chapters identify governmental public and private financial resources that are reasonably expected to be available to accomplish the program. Innovative financing techniques that are used to fund needed projects and programs are identified.

The Transportation Improvement Program is developed by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in cooperation with the Florida Department of Transportation, Alachua County, the City of Gainesville and the University of Florida. Estimates of available federal and state funds are provided by the Florida Department of Transportation which are used by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to develop the financial plan. Below is a summary of transportation funding by Federal, State and local sources.

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**Table 3
Project Costs**

Source	Costs (in thousands)					Total
	2013-2014	2014-15	2015-16	2016-17	2017-18	
Total	\$90,830	\$69,043	\$73,620	\$51,262	\$32,699	\$317,454

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**Table 4
Project Revenues**

Source	Revenues (in thousands)					Total
	2013-2014	2014-15	2015-16	2016-17	2017-18	
Federal	\$26,119	\$40,865	\$53,542	\$34,916	\$18,349	\$173,791
State	\$36,110	\$11,368	\$10,483	\$4,122	\$3,701	\$65,784
Local	\$28,601	\$16,810	\$9,595	\$12,224	\$10,649	\$77,879
Total	\$90,830	\$69,043	\$73,620	\$51,262	\$32,699	\$317,454

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C. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code and Federal Regulations Section 450.330(b). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

D. Consistency with Other Plans

All modifications included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range transportation plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida State Highway Safety Plan.

E. Project Priority Statement

The criteria and process for prioritizing implementation of the transportation plan elements for inclusion in the Transportation Improvement Program is to follow the adopted project priorities of the long range transportation plan. Chapter III addresses the project priority process.

F. Implemented Projects

The Florida Department of Transportation produces the annual listing of projects for which federal funds have been obligated in the preceding year. This list is included in Appendix B.

G. Public Involvement

1. Public Involvement Activities

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has provided all interested parties reasonable opportunity to comment on the Transportation Improvement Program. In addition the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has done the following when developing the Transportation Improvement Program:

- a. provided adequate and timely notice about public participation activities;
- b. provided opportunity to comment at key decision points;
- c. provided reasonable access to information about transportation issues and processes;
- d. used visualization techniques to describe the Transportation Improvement Program;
- e. made public information available in electronic formats such as the World Wide Web;
- f. held public meetings at convenient times and locations;
- g. demonstrated explicit consideration and response to public input;
- h. sought out and considered the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- i. provided additional opportunity for public comment if the Final Transportation Improvement program differs significantly from the Draft Transportation Improvement Program;
- j. provided a summary, analysis and report on the comments received on the Transportation Improvement Program if there were a significant number of comments received; and
- k. consulted with state and local agencies that are responsible for other types of planning within the metropolitan area (such as planned growth, economic development, environmental protection, airport operations and freight movements).

2. Freight Shippers

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of freight shippers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the freight shippers inviting them to participate in the development of the Transportation Improvement Program.

3. Public Transportation Providers/Users

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area coordinates with Gainesville Regional Transit System staff for public involvement in the development of the Transportation Improvement Program. The Regional Transit System Advisory Board provides input for transit projects to be included in the Transportation Improvement Program. In addition, Gainesville

Regional Transit System staff conducts transit forums to gather public input. The Alachua County Transportation Disadvantaged Coordinating Board, which includes public transportation users, provides input for transportation disadvantaged projects to be included in the Transportation Improvement Program. Each year, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff solicits input from Gainesville Regional Transit System and the Alachua County Transportation Disadvantaged Coordinating Board for projects to be included in the Transportation Improvement Program. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area maintains a database of public transportation providers that serve and/or are based in the Gainesville Metropolitan Area. Correspondence is sent to the public transportation providers inviting them to participate in the development of the Transportation Improvement Program.

4. Indian Tribal Lands

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(c) public involvement requirements, there are no Indian Tribal Lands within the Gainesville Metropolitan Area.

5. Federal Lands within the Metropolitan Planning Area

Pursuant to Title 23 United States Code of Federal Regulations Section 450.316(d) public involvement requirements, Federal lands within the Gainesville Metropolitan Area consist of:

1. Federal Building in downtown Gainesville;
2. United States Post Offices in northeast, northwest and southwest Gainesville; and
3. Roadway facilities- United States 441 and Interstate 75.

6. Public Comment and Comment Tracking

In accordance with the requirements of Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in this Transportation Improvement Program in Appendix E.

H. Process Used to Develop Transportation Improvement Program

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - February, March and April 2013 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2013-14 through 2017-18, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida staff.

Step 2 - May 2013 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- May 2013 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations, then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- June 2013 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

I. Certification

The current annual Florida Department of Transportation and Metropolitan Planning Organization for the Gainesville Urbanized Area joint certification was completed on May 10, 2013.

J. Congestion Management Process-Freight Movement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has maintained a Congestion Management System since 1997. A major component of the Congestion Management System is the heavy truck route system. This truck route system was established to facilitate interregional freight movement. To address significant traffic congestion within the Gainesville Metropolitan Area, particularly in proximity to the University of Florida, the Florida Department of Transportation, at the request of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, placed signage on State Highway System roadways to identify the truck route system. In addition, the City of Gainesville and Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, in 2003, requested that the Florida Department of Transportation consider designating South 16 Avenue (State Road 226) from Archer Road (State Road 24) to Williston Road (State Road 331) as State Road 24A. In 2004, the Florida Department of Transportation conducted a public hearing on this redesignation. Subsequently, the Florida Department of Transportation conducted a project, development and environment study. This study resulted in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approval of the transportation system management alternative in December 2010 and the programming of intersection modifications for SE 16 Avenue at Main Street and SE 16 Avenue at Williston Road in 2011.

The Florida Intrastate Highway System/Strategic Intermodal System facilities, consisting of State Road 26 to Interstate 75 to State Road 331 to State Road 20 or State Road 26, comprise the west-to-east corridors. Freight movement from south-to-north is accomplished by more circuitous routes.

1. West Loop - State Road 121 to Interstate 75 to State Road 222 to U.S. Highway 441 or State Road 121 or State Road 24; and
2. East Loop - State Road 331 (intercepting U.S. Highway 441) to State Road 24 to State Road 222 to U.S. Highway 441 or State Road 121 or Interstate 75.

K. Transportation Disadvantaged Element

1. Transportation Improvement Program Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there has been coordination with the City of Gainesville Regional Transit System and the planning departments of both Alachua County and the City of Gainesville. There has also been coordination with MV Transportation, Incorporated (the local Community Transportation Coordinator) and the Florida Department of Transportation District 2.

2. Organization

This element contains programmed transportation disadvantaged funds identified in the Florida Department of Transportation's Tentative Five-Year Work Program for Fiscal Years 2013-14 through 2017-18 for Alachua County. As shown in Table 18, the following funding information is provided for each project for transportation disadvantaged persons where appropriate.

- a. Name of agency or organization utilizing transportation disadvantaged funding;
- b. Dollar amount of transportation disadvantaged funds for each fiscal year; and
- c. Category of funding expenditure and tentative five-year work program project number.

3. Transportation Disadvantaged Program Projects

Funding expenditures for projects for transportation disadvantaged persons in Alachua County identified in Table 18 are categorized by the following components.

- a. Planning: Funding allocated for data collection, processing, evaluation and summarization of transportation needs, operations or programs for each fiscal year. This includes studies that are entirely devoted to transportation disadvantaged subjects and also costs for the transportation components of any more inclusive studies.
- b. Capital - Vehicles: Funding allocated for the purchase of vehicles which are used for disadvantaged passenger transportation for each fiscal year.
- c. Capital - Other: Funding allocated for fixed assets such as buildings, communication devices, test equipment, tools, computer hardware, computer software and miscellaneous equipment for each fiscal year.
- d. Operating (All): Funding allocated for operating and maintaining disadvantaged passenger transportation functions (gas, oil, salaries, parts, rent and insurance), i.e. the value of transportation services to be purchased from external for-profit and nonprofit providers for each Fiscal Year.

Chapter III

Detailed Project Listings for Five Fiscal Years

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Chapter III: Detailed Project Listings for Five Fiscal Years

The United States Congress expressed, through passage of Intermodal Surface Transportation Efficiency Act of 1991, its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. The Intermodal Surface Transportation Efficiency Act of 1991 gave planning organizations expanded responsibilities and authority in numerous areas, including Transportation Improvement Program development and long-range plan development. The Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users enacted in 2005 continues to promote and provide greater local control and improved facilitation of comprehensive transportation planning.

A. Organization

Chapter III identifies all transportation projects that are programmed for Fiscal Years 2012-13 through 2016-17 in either Florida Department of Transportation's Tentative Five-Year Work Program, the latest tentative Alachua County the Transportation Improvement Program, University of Florida transportation modification projects or programmed modifications by the City of Gainesville. The projects are grouped by transportation mode and by modification type. While the Transportation Improvement Program presentation methodology has been modified to be more user-friendly, projects are still stratified by projected year of each phase of construction. Projects on the maps and tables have been cross-referenced as appropriate. The project tables also indicate which projects include a federal funding component. Where applicable, the project tables include total project costs. Along with the five Transportation Improvement Program project years (in unshaded columns), total project costs are demonstrated using three additional shaded columns.

B. Project Information

The following project information is included for each transportation project where appropriate.

1. Project Name / Description;
2. Segment From and To;
3. Strategic Intermodal System facility designation;
4. Florida Department of Transportation Project Number;
5. Responsible Agency
6. Length in Miles;
7. Work Description;
8. Prior Year Funding in Thousands (shaded column);
9. Project Phase Code (status) and Costs in Thousands for current five-year funding;
10. Future Year Funding in Thousands (shaded column);
11. Total Project Funding in Thousands (shaded column);
12. Funding Category or Code; and
13. Federal funds used in project.

C. Purpose

The purpose of this Chapter is to illustrate how the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area priorities are to be funded. This Chapter contains a five-year project listing and a funding summary for all transportation projects within the Gainesville Metropolitan Area which are programmed for Fiscal Years 2012-13 through 2016-17 that contain federal, state or local funds. This Chapter is organized by funding category and improvement type. This Chapter addresses the Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users requirements for Transportation Improvement Program development cited in Title 23 United States Code Section 134 (subsections (h)2 and (I)4).

The Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users maintains Intermodal Surface Transportation Efficiency Act of 1991-based funding categories, such as Surface Transportation Program funds. The Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users continues funding for the Intermodal Surface Transportation Efficiency Act of 1991 - established National Highway System and for the completion and maintenance of the Interstate Highway System. The Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users continues the opportunity for flexibility in project funding. The Surface Transportation Program still provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Congestion Mitigation/Air Quality and Surface Transportation Program enhancement programs, established under the Intermodal Surface Transportation Efficiency Act of 1991 continue in the Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users to provide road and transit agencies funds for addressing environmental concerns. The following 12 funding categories are represented in the Transportation Improvement Program for this year.

1. National Highway, advanced construction;
2. Interstate Maintenance, advanced construction;
3. Surface Transportation Program Over 200,000;
4. Surface Transportation Program Regular;
5. Surface Transportation Program Enhancement;
6. Surface Transportation Program Safety Related;
7. Federal Transit Administration;
8. Federal Aviation Administration;
9. Equity Bonus;
10. Planning;
11. Florida Department of Transportation Revenue; and
12. Local Funds (Alachua County, City of Gainesville and University of Florida).

D. Contents

The transportation modification categories programmed in this Transportation Improvement Program include: airport, bicycle, drainage, intersection, interstate/interchange, pedestrian (including school safety concern), railroad, resurfacing/repaving, road construction and transit (including mass transit and transportation disadvantaged). Transportation modification subcategories include:

- Airport- Aviation Capacity, Aviation Preservation, Aviation Revenue/Operational, Aviation Safety;
- Intersection- Realignment/Turn Bay/Lane, Traffic Signalization;
- Interstate-- Interchange, Interstate
- Pedestrian- Non-School, School;
- Transit- Planning, Capital Funding, Commuter Transportation Assistance, Operating Funding; and
- Transportation Disadvantaged- Coordinator Capital, Coordinator Operating, Planning.

E. Project Selection

As a part of the Transportation Improvement Program development process, project proposals are solicited from various agencies, including the Florida Department of Transportation, as well as from Alachua County, the City of Gainesville and the University of Florida. The advisory committees evaluate all projects and review them for their effectiveness and consistency with the adopted Gainesville Metropolitan Area Year 2035 Transportation Plan.

F. Concluding Statements

Concluding statements applicable to the content and scope of this Chapter of the Transportation Improvement Program are:

- This Chapter is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code of Federal Regulations (Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users).
- Projects using major categories of federal funds are noted in this Chapter.
- The projects shown in this section are consistent with the Florida Department of Transportation Tentative Five-Year Work Program.
- Federal funds can reasonably be expected to be made available for those projects that are indicated to be funded in whole or part with federal funds included in this Chapter.
- The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area develops project priorities on applicable funding categories in consultation with the Florida Department of Transportation. The Florida Department of Transportation develops project priorities on the National Highway System and Interstate System in cooperation with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.
- Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2012-13 through 2021-22) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2012-13 through 2016-17), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2012-13. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.

G. Amendments

Amendments to this Transportation Improvement Program are tracked in Appendix F.

Illustration II Airport Projects



**Table 5
Airport Projects**

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Phase Funding	
Aviation Capacity											
Type Work	Aviation Capacity	Construction	-	-	-	200 CAP	-	-	-	400	DPTO LF
Map Number	1					200 CAP					
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Road Reconstruction/Repair/Overlay										
FDOT Finance Number	4288291										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	No	All Phases								400	
Type Work	Aviation Capacity	Design and Construction	-	-	-	-	25 CAP	-	-	984	DPTO FAA LF
Map Number	1						934 CAP				
Project Location	Gainesville Regional Airport						25 CAP				
Project Length (miles)	0										
Project Description	Airport Design and Construction Taxiway A, Phase 2										
FDOT Finance Number	4313091										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								984	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Phase Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	108 CAP	215 CAP	-	-	-	-	646	DPTO
Map Number	1			108 CAP	215 CAP						LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Parking Lot / Auto Parking										
FDOT Finance Number	4290331										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	No	All Phases								646	
Type Work	Aviation Preservation	Construction	-	38 CAP	-	-	-	-	-	1,501	DPTO
Map Number	1			1,425 CAP							FAA
Project Location	Gainesville Regional Airport			38 CAP							LF
Project Length (miles)	0										
Project Description	Airport Terminal Rehabilitation Phase 3										
FDOT Finance Number	4290351										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-1, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								1,501	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Phase Funding	
Aviation Preservation											
Type Work	Aviation Preservation	Construction	-	-	-	14 CAP 542 CAP 14 CAP	-	-	-	570	DPTO FAA LF
Map Number	1										
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Building Repair / Terminal Roof										
FDOT Finance Number	4288311										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								570	
Type Work	Aviation Preservation	Construction	-	-	-	46 CAP 1,736 CAP 46 CAP	-	-	-	1828	DPTO FAA LF
Map Number	1										
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Airport Taxiway A Drainage / Retention										
FDOT Finance Number	4288321										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	-							1,828	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects			Phase	Fiscal Year (FY)							Fund Code Table 1	
				Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Phase Funding		
Aviation Preservation												
Type Work	Aviation Preservation		Design and Construction	-	-	-	-	-	225 CAP	-	450	DPTO LF
Map Number	1								225 CAP			
Project Location	Gainesville Regional Airport											
Project Length (miles)	0											
Project Description	Design and Construction of Automobile Parking Lot Expansion											
FDOT Finance Number	4331251											
Responsible Agency	GRA / FDOT											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, G-1, G-3											
LRTP ID	-											
Federal Funds	No		All Phases							450		
Aviation Revenue / Operational												
Type Work	Reconstruction / Repair / Overlay		Construction	141	1,410 CAP	-	-	-	-	-	2062	DDR DPTO
Map Number	1			511								
Project Location	Gainesville Regional Airport											
Project Length (miles)	0											
Project Description	Reconstruct / Repair / Overlay Runway 7-25											
FDOT Finance Number	4329611											
Responsible Agency	GRA / FDOT											
SIS / Non-SIS	SIS											
LRTP Consistency	VS, G-1, G-3											
LRTP ID	-											
Federal Funds	No		All Phases	652							2,062	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Phase Funding	
Aviation Revenue / Operational											
Type Work	New Road Construction	Preliminary	177		-	-	-	-	-	2,409	GMR
Map Number	1	Engineering	177								HPP
Project Location	AT: Waldo Road (SR 24)	Construction	3	1 CST							DIH
			15								DS
Project Length (miles)	0.1		773								GMR
Project Description	Gainesville Regional Airport		1,263								HPP
FDOT Finance Number	2076144										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases	2,408							2,409	
Type Work	Aviation Revenue / Operations	-	-	-	-	-	57 CAP	-	-	500	DDR
Map Number	1						193 CAP				DPTO
Project Location	Gainesville Regional Airport						250 CAP				LF
Project Length (miles)	0										
Project Description	Airport Fuel Capacity										
FDOT Finance Number	4288301										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	No	All Phases								500	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Phase Funding	
Aviation Safety											
Type Work	Aviation Safety	-	-	-	-	30 CAP	-	-	-	1200	DPTO
Map Number	1					1,140 CAP					FAA
Project Location	Gainesville Regional Airport					30 CAP					LF
Project Length (miles)	0										
Project Description	Airport Rescue Fire Fighting Facility										
FDOT Finance Number	4290341										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								1,200	
Type Work	Aviation Safety	Construction	-	-	-	-	-	55 CAP	-	110	DPTO
Map Number	1							55 CAP			LF
Project Location	Gainesville Regional Airport										
Project Length (miles)	0										
Project Description	Precision Path Indicator and Beacon Replacement										
FDOT Finance Number	4331201										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	No	All Phases								110	

Table 5 (Continued)
Airport Projects

Gainesville Regional Airport Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1
				Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	
Aviation Safety											
Type Work	Aviation Safety	Construction	-	-	-	-	-	200 CAP	-	4000	DPTO
Map Number	1							3,600 CAP			FAA
Project Location	Gainesville Regional Airport							200 CAP			LF
Project Length (miles)	0										
Project Description	Design and Construct New Air Traffic Control Tower										
FDOT Finance Number	4331231										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								4,000	
Type Work	Aviation Safety	Construction	-	-	-	-	-	50 CAP	-	2,000	DPTO
Map Number	1							1,900 CAP			FAA
Project Location	Gainesville Regional Airport							50 CAP			LF
Project Length (miles)	0										
Project Description	Design and Construction of Commercial Apron Expansion										
FDOT Finance Number	4331241										
Responsible Agency	GRA / FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-1, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								2,000	
									SUM		
Federal Funding				1,425	0	3,418	934	5,500	11,277		
State Funding				1,557	215	290	275	530	2,867		
Local Funding				146	215	290	275	530	1,456		
Total Funding				3,128	430	3,998	1,484	6,560	15,600		
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Illustration III Bicycle Facility Projects (Independent)



Table 6
Bicycle Facilities Projects
(Independent)

Bicycle Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Total Funding	
Type Work	Bike Path / Trail	Preliminary	9		-	-	-	-	-	122	DDR
Map Number	1	Engineering	45								DS
Project Location	Archer Road (SR 24)		44	1 PE							DIH
	FM: City of Archer		23								SE
Project Length (miles)	TO: SW 91st Street	Right-Of-Way	0.3							0.4	DIH
Project Description	6.0		0.1								DS
	Construct Bike / Pedestrian Trail	Construction	24	10						1,131	DIH
FDOT Finance Number	2078374		50.1								DS
Responsible Agency	FDOT		1,047								SE
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	NA										
Federal Funds	No	All Phases								1,254	
Type Work	Bike Path / Trail	Preliminary	59	-	-	-	-	-	-	59	ACTA
Map Number	2	Engineering									
Project Location	Hull Road Greenway	Right-Of-Way		1 ROW						1	ACTA
	FM: Parking Lot	Construction			328 CST					328	TALT
Project Length (miles)	TO: SW 34 Street										
Project Description	0.3										
	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4322421										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases								388	

Table 6 (Continued)
Bicycle Facilities Projects
(Independent)

Bicycle Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Total Funding	
Type Work	Bikelane / Sidewalk	Preliminary	1		-	-	-	-	-	1,152	SA
Map Number	3	Engineering	100								SE
Project Location	SW 8 Avenue	Construction		1,051 CST						1,051	TALT
	FM: SW 122 Street TO: SW 91 Street										
Project Length (miles)	2.0										
Project Description	Construct Bikelane / Sidewalk										
FDOT Finance Number	4288951										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, Page 272										
Federal Funds	Yes	All Phases								2,203	
Type Work	Bike Path / Trail	Preliminary	5		-	-	-	-	-	411	EB
Map Number	4	Engineering	387								SE
Project Location	UF Campus Greenway			19 PE							ACTA
	FM: SW 34 Street	Right-Of-Way		1 ROW						1	ACTA
	TO: Gale Lemerand Drive	Construction			1,432 CST					1,548	SL
Project Length (miles)	1.3				116 CST						TALT
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4288961										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases								1,960	

Table 6 (Continued)
Bicycle Facilities Projects
(Independent)

Bicycle Facility Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	Future Funding	Total Funding	
Type Work	Bike Path / Trail	Preliminary	26		-	-	-	-	-	402	EB
Map Number	5	Engineering	376								SE
Project Location	UF Campus Greenway	Right-Of-Way		1 ROW						1	ACTA
	FM: Gale Lemerand Drive	Construction			1,006 CST					1,006	TALT
	TO: Archer Road										
Project Length (miles)	1.0										
Project Description	Construct Bike / Pedestrian Trail										
FDOT Finance Number	4306141										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	Table 64, page 272										
Federal Funds	Yes	All Phases								1,409	
				Sum							
Federal Funding				1,073	2,882	0	0	0	3,955		
State Funding				11	0	0	0	0	11		
Local Funding				0	0	0	0	0	0		
Total Funding				1,084	2,882	0	0	0	3,966		

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ACTA- Advance Construction Transportation Alternative; CST - Construction; EB - Equity Bonus; FDOT - Florida Department of Transportation; L RTP Long Range Transportation Plan; PE - Preliminary Engineering; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SIS - Strategic Intermodal System; TALT - Transportation Alternative- Population; UF - University of Florida

Illustration IV Drainage of Right-of-Way Projects

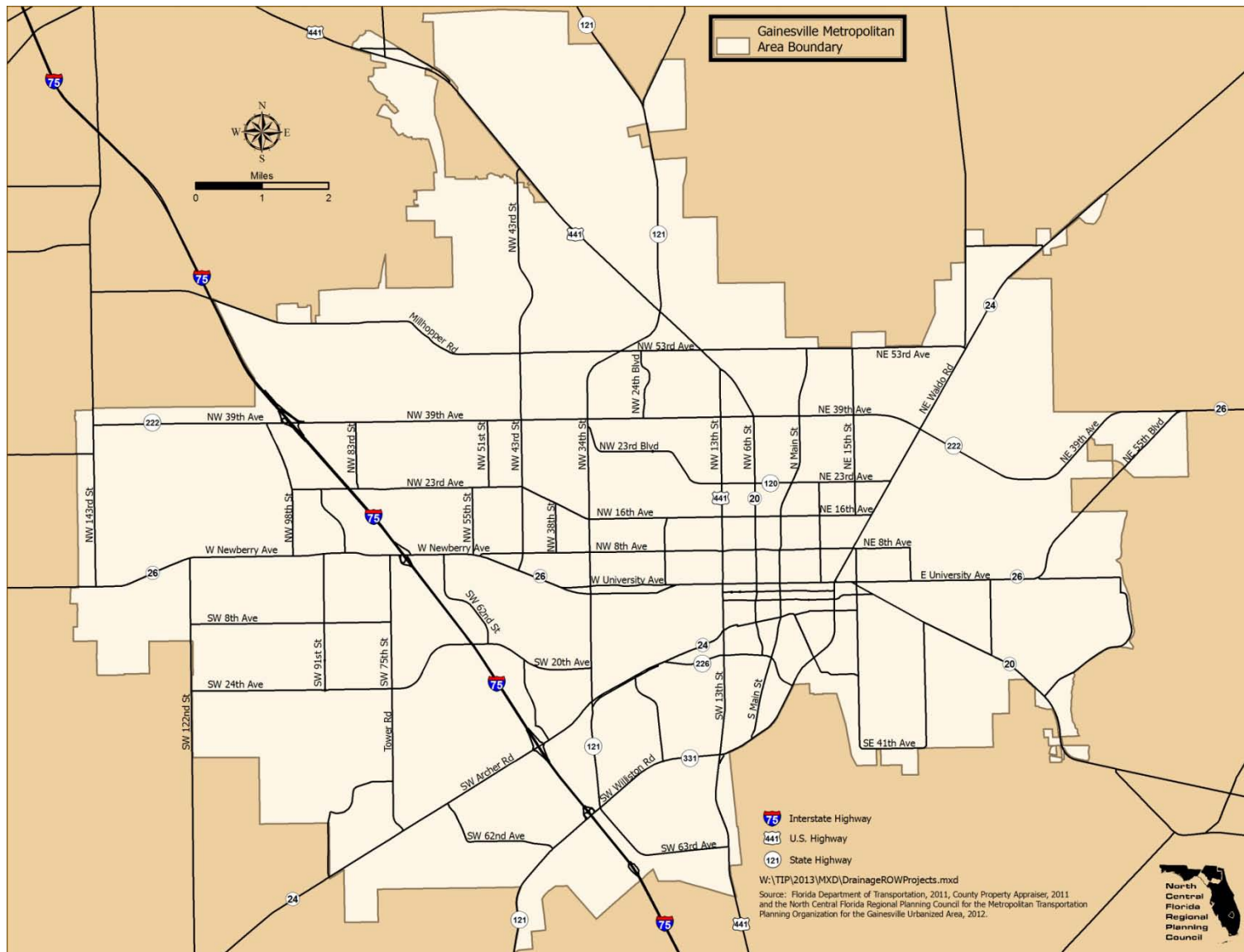


Table 7
Drainage of Right-of-Way Projects

Drainage of Right-of-Way Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-	-	-	-	-	-	-	-	-	-	-
Project Location	-	-	-	-	-	-	-	-	-	-	-
Project Length (miles)	-	-	-	-	-	-	-	-	-	-	-
Project Description	-	-	-	-	-	-	-	-	-	-	-
FDOT Finance Number	-	-	-	-	-	-	-	-	-	-	-
Responsible Agency	-	-	-	-	-	-	-	-	-	-	-
SIS / Non-SIS	-	-	-	-	-	-	-	-	-	-	-
LRTP Consistency	-	-	-	-	-	-	-	-	-	-	-
LRTP ID	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	-	All Phases	-	-	-	-	-	-	-	-	-
									Sum		
Federal Funding				0	0	0	0	0	0		
State Funding				0	0	0	0	0	0		
Local Funding				0	0	0	0	0	0		
Total Funding				0	0	0	0	0	0		

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FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; SIS - Strategic Intermodal System facility,

Illustration V Intersection Projects



Table 8
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1	
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Realignment / Roundabout / Turn Bay / Lane												
Type Work	Intersection Modifications	Construction	-	1,050	CST	-	-	-	-	-	1,050	LF
Map Number	1											
Project Location	NW 23 Avenue											
	AT: Ft. Clarke Blvd											
Project Length (miles)	-											
Project Description	Intersection Modifications											
FDOT Finance Number	-											
Responsible Agency	Alachua County	All Phases										
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1											
L RTP ID	-											
Federal Funds	No											
Type Work	Add Left Turn Lane	Preliminary	35		-	-	-	-	-	-	80	DDR DIH ACSA DIH DS
Map Number	2	Engineering	44	1	PE							
Project Location	NW 34 Street (SR 121)	Construction	79								184	
	AT: YMCA Entrance		1	1	CST							
Project Length (miles)	0.3		103									
Project Description	Construct Turn Lane											
FDOT Finance Number	4272031											
Responsible Agency	FDOT	All Phases										
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-2, G-5											
L RTP ID	Table 65, page 273											
Federal Funds	Yes											

Table 8 (Continued)
Intersection Projects

Intersection Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1
				Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Intersection Improvement	Preliminary	4		-	-	-	-	-	694	DDR
Map Number	3	Engineering	166	1 PE							DIH
Project Location	SE 16 Avenue (SR 226)		23								DS
	AT: Main Street		500								SA
	AT: Williston Road (SR 331)	Right-of-Way		394 ROW						394	HSP
Project Length (miles)	0.6	Construction				198 CST				1,680	DIH
Project Description	Transportation System Management Capacity Enhancements					1,482 CST					HSP
FDOT Finance Number	4236082										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	-										
Federal Funds	Yes	All Phases								2,768	
Type Work	Intersection Modifications	Construction	-	3,100 CST	-	-	-	-	-	3,100	LF
Map Number	4										
Project Location	SW 61st Street										
	AT: SW 24 Avenue										
Project Length (miles)	-										
Project Description	Intersection Modifications and Sidewalk Additions										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1										
L RTP ID	-										
Federal Funds	No	All Phases								3,100	

**Table 8 (Continued)
Intersection Projects**

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Realignment / Roundabout / Turn Bay / Lane											
Type Work	Construct Roundabout	Construction	-	-	-	1,200 CST	-	-	-	1,200	LF
Map Number	5										
Project Location	S Main Street AT: Depot Avenue										
Project Length (miles)	-										
Project Description	Construct Roundabout										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases								1,200	
Traffic Signalization											
Type Work	Traffic Control Devices	Maintenance	2,644	322 OPS	331 OPS	341 OPS	351 OPS	363 OPS	-	4,352	DDR
Map Number	-										
Project Location	Countywide										
Project Length (miles)	-										
Project Description	District 2- Alachua County Traffic Light Maintenance										
FDOT Finance Number	4135171										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases								4,352	

Table 8 (Continued)
Intersection Projects

Intersection Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Traffic Signalization											
Type Work	Traffic Signalization	Preliminary	175		-	-	-	-		180.003	DDR
Map Number	6	Engineering	4	1 PE							DIH
Project Location	East University Avenue FM: Hawthorne Road / SR 20 TO: East 15 Street	Right-Of-Way	0.003	20 ROW 11 ROW						31	DDR DIH
Project Length (miles)	0.1										
Project Description	Traffic Signal Update	Construction				273 CST 3 CST	3 CST	3 CST		282	DDR DIH
FDOT Finance Number	4307591										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases								493.003	
Type Work	Traffic Signals	Preliminary	96		-	-	-	-	-	97	DDR
Map Number	8	Engineering	0.5	0.5 PE							DIH
Project Location	Newberry Road (SR 26) AT: NW 76th Boulevard										
Project Length (miles)											
Project Description	Traffic Signals										
FDOT Finance Number	4298301										
Responsible Agency											
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-2, G-5										
L RTP ID	-										
Federal Funds	No	All Phases								97	

Table 8 (Continued)
Intersection Projects

Intersection Projects			Phase	Fiscal Year (FY)							Fund Code Table 1	
				Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Traffic Signalization												
Type Work	Traffic Signal Update		Preliminary	224		-	-	-	-	-	239.1	DDR
Map Number	9		Engineering	10	5 PE							DIH
Project Location	SW 16 Avenue / SR 226		Right-of-Way	0.1								DS
	FM: Shealy Drive				0.3 ROW						2.3	DDR
	TO: SE 16 Street				2 ROW							DIH
Project Length (miles)	0.5		Construction				1,065 CST				1,098	DDR
Project Description	Traffic Signal Update						11 CST	11 CST	11 CST			DIH
FDOT Finance Number	4307501											
Responsible Agency	FDOT											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-2, G-5											
L RTP ID	-											
Federal Funds	No		All Phases								1,339.4	
										Sum		
Federal Funding					394	0	1,482	0	0	1,876		
State Funding					365	331	1,891	365	377	3,329		
Local Funding					4,150	0	1,200	0	0	5,350		
Total Funding					4,909	331	4,573	365	377	10,555		

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ACSA - Advance Construction Surface Transportation Program, Any Area; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS- State Funds Direct through District; EB - Equity Bonus; FDOT - Florida Department of Transportation; HSP - Highway Safety Program; LF - Local Funds; L RTP - Long Range Transportation Plan; OPS - Operating funding; PE - Preliminary Engineering; ROW - Right-of-Way Support; SA - Surface Transportation Program - Any Area; SIS - Strategic Intermodal System facility, TRIP - Transportation Regional Incentive Program

Illustration VI Interstate / Interchange Projects



Table 9
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Interchange											
Type Work	Interchange Improvement	Preliminary Engineering	31	6 PE	-	-	-	-	-	1,137	DIH HSP
Map Number	1		1,100								
Project Location	Interstate 75 AT: NW 39 Avenue [SR 222]										
Project Length (miles)	1.4										
Project Description	Interchange Improvement										
FDOT Finance Number	4230711										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	Table 65, Page 273										
Federal Funds	Yes	All Phases								1,137	
Type Work	Interstate75 Ramp Access	Preliminary	14		-	-	-	-	-	76	ACIM DIH DI DIH DS
Map Number	2	Engineering	62								
Project Location	Interstate75 FM: NW 39 Avenue (SR 222) TO: End of roadway	Construction	224 24 12	1 CST						261	
Project Length (miles)	0.8										
Project Description	Resurfacing										
FDOT Finance Number	4269821										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	Table 65, Page 273										
Federal Funds	Yes	All Phases								337	

Table 9 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Interchange											
Type Work	Interstate / Interchange	Preliminary	-	150 PE	-	500 PE	-	-	-	653	DDR
Map Number	3	Engineering		1 PE		1 PE	1 PE				DIH
Project Location	Interstate 75 AT: Williston Road (SR121)										
Project Length (miles)	0.01										
Project Description	Project, Development and Environment / Environmental Management Office Study										
FDOT Finance Number	4230713										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	Table 65, Page 273										
Federal Funds	No	All Phases								653	
Interstate											
Type Work	Interstate / Interchange	Preliminary	1,031		-	-	-	-	-	1,139	ACIM
Map Number	4	Engineering	103	5 PE							DIH
Project Location	Interstate 75 FM: NW 39 Avenue (SR 222) TO: North of US 441 (SR25)	Construction			19,164 CST 11 CST 166 CST	171 CST	176 CST			19,688	ACNP DDR DIH
Project Length (miles)	9.8										
Project Description	Resurfacing										
FDOT Finance Number	4288031										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								20,827	

Table 9 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	Fund Code Table 1
Interstate											
Type Work	Interstate / Interchange	Preliminary	5		-	-	-	-	-	5	DIH
Map Number	5	Engineering									
Project Location	Interstate 75	Construction		213 CST						3,275	DIH
	FM: County Line		1,000	2,062 CST							DITS
Project Length (miles)	11										GR13
Project Description	Intelligent Transportation System Freeway Management										
FDOT Finance Number	4335101										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency											
LRTP ID	-										
Federal Funds	No	All Phases								3,280	
Type Work	Interstate / Interchange	Preliminary	523	-	-	-	-	-	-	533	ACNP
Map Number	6	Engineering	10								DIH
Project Location	Interstate 75	Construction				16,624 CST				16,788	ACNP
	FM: Williston Road (SR121)					164 CST					DIH
Project Length (miles)	7.4										
Project Description	Resurfacing										
FDOT Finance Number	4288041										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases								17,321	

Table 9 (Continued)
Interstate / Interchange Projects

Interstate / Interchange Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Interstate											
Type Work	Interstate / Interchange	Preliminary	314	-	-	-	-	-	-	364	ACNP
Map Number	7	Engineering	50								DIH
Project Location	Interstate 75 FM: Marion Countyline TO: Williston Road (SR121)					17,285 CST 164 CST				17,449	ACNP DIH
Project Length (miles)	9.3										
Project Description	Resurfacing										
FDOT Finance Number	4288051										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								17,813	
				Sum							
Federal Funding				0	19,164	33,909	0	0	53,073		
State Funding				376	177	1,000	177	0	1,730		
Local Funding				0	0	0	0	0	0		
Total Funding				376	19,341	34,909	177	0	54,803		

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ACNP - National Highway Program Advance Construction; CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; FDOT - Florida Department of Transportation; L RTP- Long Range Transportation Plan; PE - Preliminary Engineering; SR - State Road; SIS - Strategic Intermodal System facility; US - United States

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Illustration VII Landscaping Projects

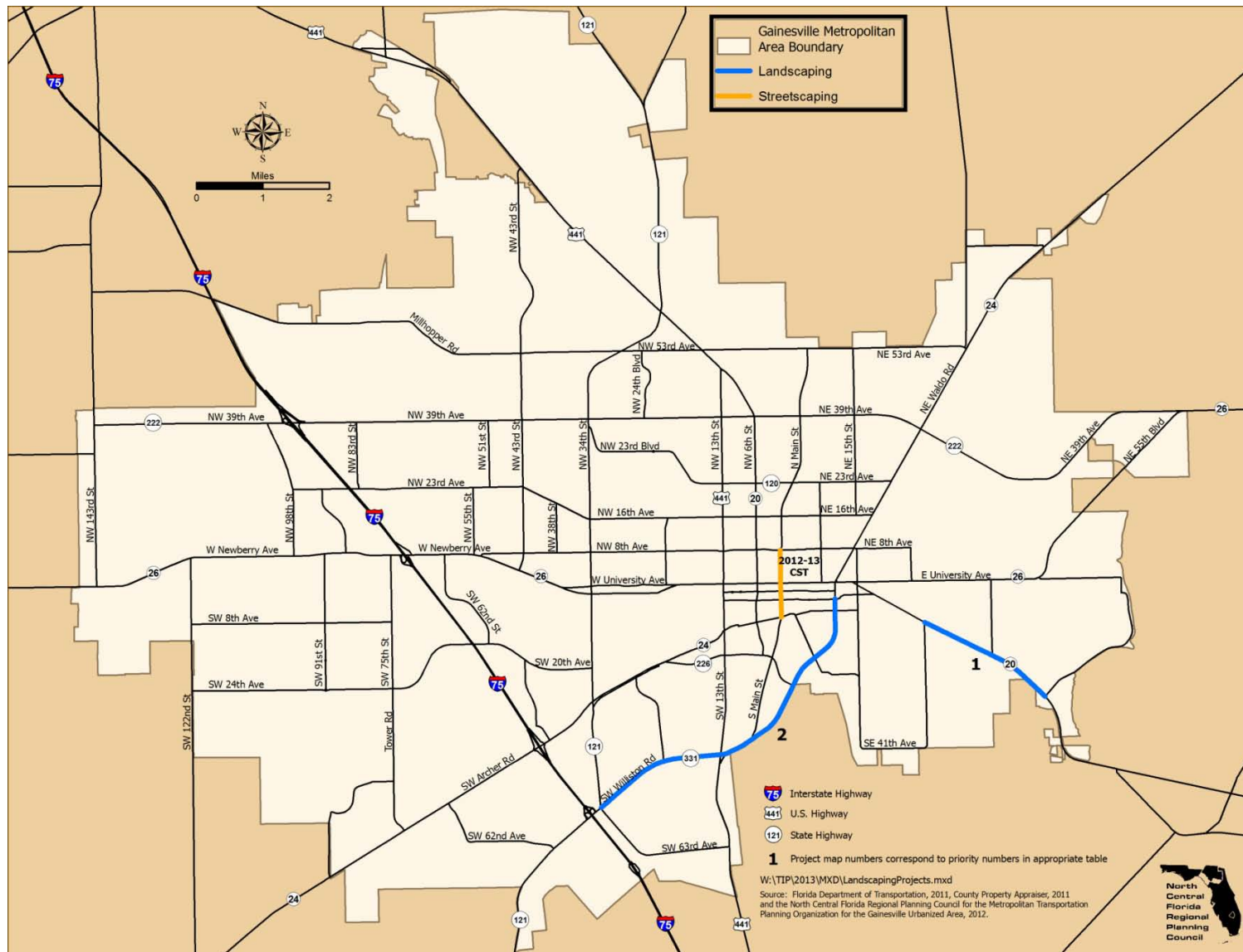


Table 10
Landscaping Projects

			Fiscal Year (FY)								Fund Code Table 1		
			Costs (\$000) / Project Phase (see Table 2)										
Landscaping Projects			Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Type Work	Map Number	Project Location	Preliminary Engineering Construction	12		-	-	-	-	-	12	DIH	
Project Length (miles)	2.1	Hawthorne Road / SR 20 FM: SE 27 Street TO: SE 55 Boulevard		256	0.5	CST						256.5	DIH
Project Description	Landscaping												
FDOT Finance Number	4287541												
Responsible Agency	FDOT												
SIS / Non-SIS	SIS												
L RTP Consistency	VS, G-2, G-5												
L RTP ID	-												
Federal Funds	No	All Phases									268.5		
Type Work	Map Number	Project Location	Preliminary Engineering	5	0.4	PE	-	-	-	-	5.4	DIH	
Project Length (miles)	2.1	Williston Road FM: SW 34 Street TO: SE 4 Avenue											
Project Description	Landscaping												
FDOT Finance Number	4328161												
Responsible Agency	FDOT												
SIS / Non-SIS	SIS												
L RTP Consistency	VS, G-2, G-5												
L RTP ID	-												
Federal Funds	No	All Phases									5.4		
					Sum								
Federal Funding					0	0	0	0	0	0	0		
State Funding					1	0	0	0	0	0	1		
Local Funding					0	0	0	0	0	0	0		
Total Funding					1	0	0	0	0	0	1		

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CST - Construction; DIH- State Funds in House Planning Activities; PE- Preliminary Engineering

Table 11
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Transportation Planning	Planning	542	457 PLN	-	-	-	-	-	999	PL
Map Number	-										
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program FY 2012-13 - 2013-14										
FDOT Finance Number	4221862										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								999	
Type Work	Transportation Planning	Planning	-	-	457 PLN	457 PLN	-	-	-	914	PL
Map Number	-										
Project Location	Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Unified Planning Work Program FY 2014-15 - 2015-16										
FDOT Finance Number	4221863										
Responsible Agency	MTPO										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								914	

Table 11 (Continued)
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Planning / Administration Activity

Planning / Administration Activity		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1										
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding											
Type Work	Transportation Planning	Planning	-	-	-	-	-	-	-	-	PL										
Map Number	-																				
Project Location	AT: Gainesville Metropolitan Area																				
Project Length (miles)	-																				
Project Description	Long Range Transportation Plan Update																				
FDOT Finance Number	-																				
Responsible Agency	MTPO																				
SIS / Non-SIS	Non-SIS																				
LRTP Consistency	VS, G-3																				
LRTP ID	-	All Phases							-												
Federal Funds	-																				
Type Work	Transportation Planning										Planning	-	-	-	-	457 PLN	457 PLN	-	914	PL	
Map Number	-																				
Project Location	AT: Gainesville Metropolitan Area																				
Project Length (miles)	-																				
Project Description	Unified Planning Work Program FY 2016-17 - 2017-18																				
FDOT Finance Number	4221864																				
Responsible Agency	MTPO																				
SIS / Non-SIS	Non-SIS																				
LRTP Consistency	VS, G-3																				
LRTP ID	-	All Phases								914											
Federal Funds	Yes																				
												Sum									
Federal Funding												457	457	457	457	457	2,285				
State Funding												0	0	0	0	0	0				
Local Funding												0	0	0	0	0	0				
Total Funding												457	457	457	457	457	2,285				

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LRTP- Long Range Transportation Plan; PL -Planning; PLN - Planning; SIS- Strategic Intermodal System

Illustration VIII Pedestrian Projects (Independent)



**Table 12
Pedestrian Projects
(Independent)**

Pedestrian Projects	Phase	Fiscal Year (FY)									Fund Code Table 1
		Costs (\$000) / Project Phase (see Table 2)									
		Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Non-School											
Type Work	Sidewalk	Preliminary	70		-	-	-	-	-	108	DDR
Map Number	1	Engineering	23	3 PE							DIH
Project Location	NW 34 Street SR 121)	Construction	12								DS
	FM: Northside Park		4 CST	4 CST	4 CST				405	DIH	
	TO: US 441		393 CST							TALT	
Project Length (miles)	0.3										
Project Description	Construct 5-Foot Sidewalk										
FDOT Finance Number	4247671										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	Yes	All Phases							513		
School											
Type Work	Construction	-	-	100 CST	-	-	-	-	-	100	D
Map Number	2										
Project Location	University of Florida										
	FM: Chemical Engineering Building										
	TO: MAE Building A										
Project Length (miles)	0.1										
Project Description	Upgrading Existing Shared Use Path										
FDOT Finance Number	-										
Responsible Agency	University of Florida										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-3										
LRTP ID	-										
Federal Funds	No	All Phases								100	
				Sum							
Federal Funding				393	0	0	0	0	393		
State Funding				107	4	4	0	0	115		
Local Funding				0	0	0	0	0	0		
Total Funding				500	4	4	0	0	508		

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NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

Table 12 (Continued)
Pedestrian Projects
(Independent)

CST - Construction; DDR- Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2; LF - Local Funds;
FDOT - Florida Department of Transportation; LRTP- Long Range Transportation Plan; PE- Preliminary Engineering; SIS- Strategic Intermodal System; TALT- Transportation
Alternatives

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Illustration IX Railroad Projects

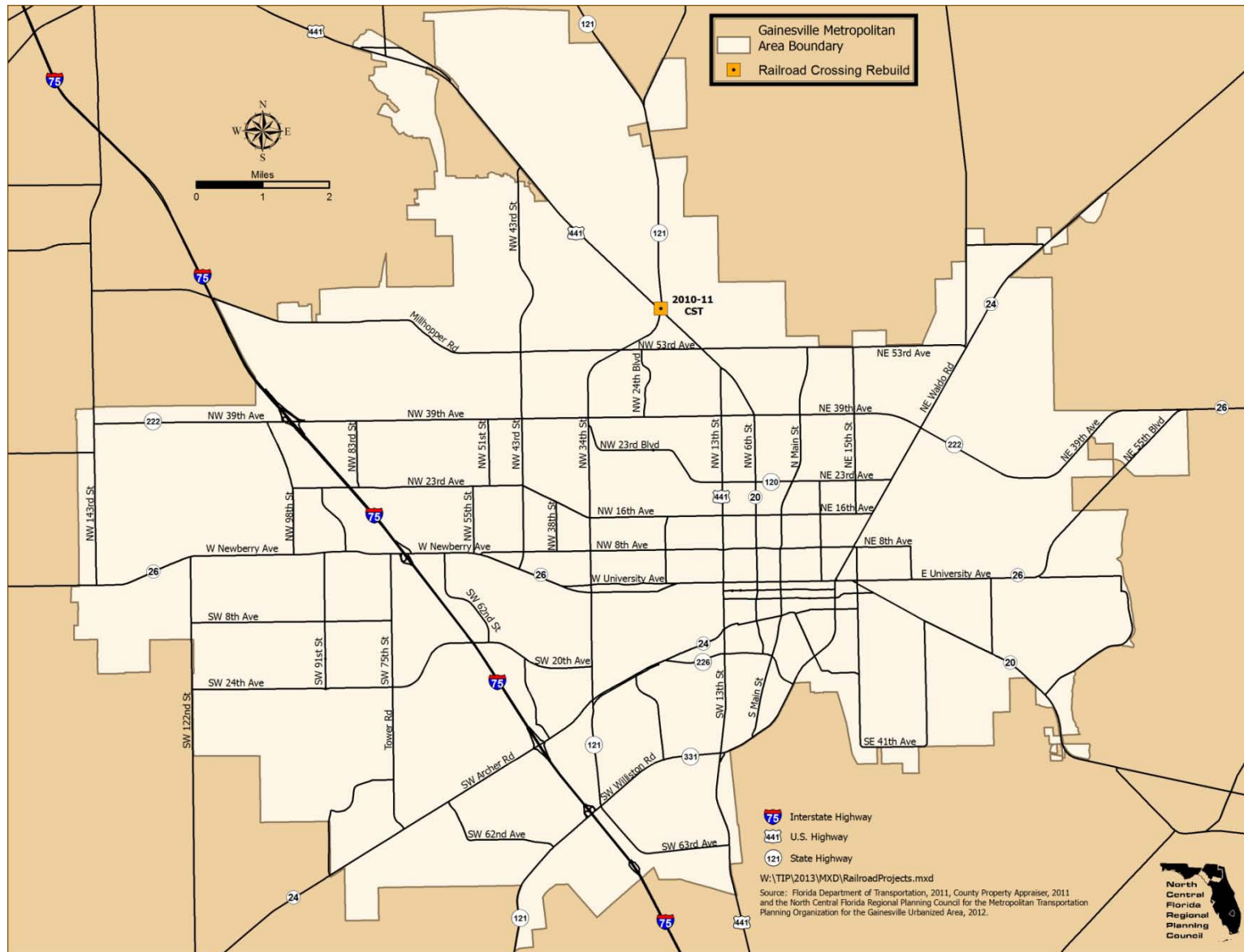


Table 13
Railroad Projects

Railroad Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	-	-	-	-	-	-	-	-	-	-	-
Map Number	-	-	-	-	-	-	-	-	-	-	-
Project Location	-	-	-	-	-	-	-	-	-	-	-
Project Length (miles)	-	-	-	-	-	-	-	-	-	-	-
Project Description	-	-	-	-	-	-	-	-	-	-	-
FDOT Finance Number	-	-	-	-	-	-	-	-	-	-	-
Responsible Agency	-	-	-	-	-	-	-	-	-	-	-
SIS / Non-SIS	-	-	-	-	-	-	-	-	-	-	-
LRTP Consistency	-	-	-	-	-	-	-	-	-	-	-
LRTP ID	-	-	-	-	-	-	-	-	-	-	-
Federal Funds	-	All Phases	-	-	-	-	-	-	-	-	-
				Sum							
Federal Funding				0	0	0	0	0	0		
State Funding				0	0	0	0	0	0		
Local Funding				0	0	0	0	0	0		
Total Funding				0	0	0	0	0	0		

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Illustration X Resurfacing / Repaving Projects



Table 14
Resurfacing / Repaving Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Resurfacing / Repaving Projects		Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Resurfacing	Construction	-	450 CST	-	-	-	-	-	450	LF
Map Number	1										
Project Location	Museum Road										
	FM: Jennings Hall										
	TO: SW 13 Street, and										
	FM: Village Drive										
	TO: Lemerand Drive										
Project Length (miles)	1.0										
Project Description	Resurfacing										
FDOT Finance Number	-										
Responsible Agency	University of Florida										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	No	All Phases								450	
Type Work	Resurfacing	Preliminary Engineering	9		-	-	-	-	-	793	DDR
Map Number	2	Engineering	15	1 PE							DIH
Project Location	Newberry Road (SR 26)	Construction	768		50 CST	52 CST				5,482	ACSL
	FM: West of NW 80 Boulevard										
	TO: West 38 Street										
Project Length (miles)	2.9										
Project Description	Resurfacing										
	[no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4305421										
Responsible Agency	FDOT										
SIS / Non-SIS	SIS/Non-SIS										
LRTP Consistency	-										
LRTP ID	-										
Federal Funds	Yes	All Phases								6,275	DDR
				49 CST							DIH
				4,881 CST							NHRE

Table 14 (Continued)
Resurfacing / Repaving Projects

Resurfacing / Repaving Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Resurfacing	Construction	-	6,500 CST	-	-	-	-	-	6,500	LF
Map Number	3										
Project Location	NW 16 Avenue										
	FM: NW 55 Street										
	TO: NW 13 Street										
Project Length (miles)	-										
Project Description	Mill and Resurface with Median and Multi-Modal Modifications and Intersection Modifications										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases								6,500	
Type Work	Resurfacing	Preliminary	7		-	-	-	-	-	326	DDR
Map Number	4	Engineering	18	1 PE							DIH
Project Location	NW 34 Street (SR 121)		300								DS
	FM: Archer Road (SR 24)	Construction			3,596 CST					3,698	DDR
	TO: NW 5 Avenue				33 CST	34 CST	35 CST				DIH
Project Length (miles)	1.9										
Project Description	Resurfacing [no change to existing bike/pedestrian facilities]										
FDOT Finance Number	4305471										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	-										
L RTP ID	-										
Federal Funds	No	All Phases								4,024	

Table 14 (Continued)
Resurfacing / Repaving Projects

			Fiscal Year (FY)								Fund Code Table1	
			Costs (\$000) / Project Phase (see Table 2)									
Resurfacing / Repaving Projects			Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Resurfacing	Construction	-	2,100 CST	-	-	-	-	-	-	2,100	LF
Map Number	5											
Project Location	SW 62 Avenue / SW 63 Street											
	FM: Archer Road (SR 24)											
	TO: Williston Road (SR 121)											
Project Length (miles)	-											
Project Description	Mill and Resurface with Paved Shoulders and Turn-Lane Additions											
FDOT Finance Number	-											
Responsible Agency	Alachua County											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	-											
LRTP ID	-											
Federal Funds	No										2,100	
Type Work	Resurfacing	Preliminary Engineering	0.2	325 PE	-	-	-	-	-	-	326.2	DDR
Map Number	6	Engineering		1 PE								DIH
Project Location	SR 121	Railroad / Utilities			100 RRU						100	DDR
	FM: U.S. 441	Construction		-		53 CST					3,968	DDR
	TO: LaCrosse					366 CST						DIH
Project Length (miles)	2					3,549 CST						DS
Project Description	Resurfacing											
	[no change to existing bike/pedestrian facilities]											
FDOT Finance Number	4322631											
Responsible Agency	FDOT											
SIS / Non-SIS	Non-SIS											
LRTP Consistency	-											
LRTP ID	-											
Federal Funds	No	All Phases									4,394	
					Sum							
Federal Funding					4,881	0	0	0	0	4,881		
State Funding					827	3,779	4,054	35	0	8,695		
Local Funding					9,050	0	0	0	0	9,050		
Total Funding					14,758	3,779	4,054	35	0	22,626		

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Table 14 (Continued)
Resurfacing / Repaving Projects

CST - Construction; DDR - Dedicated District Revenue; DIH - State Funds in House Planning Activities; DS - State Funds Direct Through District 2;
FDOT - Florida Department of Transportation; LF - Local Funds - Mass Transit - Aviation, Transit; NW - Northwest; PE - Preliminary Engineering; SE - Southeast;
SIS - Strategic Intermodal System facility; SR - State Road; SW - Southwest; US - United States

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Illustration XI Road Construction Projects



Table 15
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	New Road Construction	Preliminary	26	0.3 PE	-	-	-	-	-	26.3	DIH
Map Number	1	Engineering									
Project Location	Archer Road (SR 24) FM: SW 16th Avenue (SR 226) Diverge TO: SW 13 Street (SR 25)										
Project Length (miles)	-										
Project Description	SW 16th Avenue Configuration										
FDOT Finance Number	4236081										
Responsible Agency	FDOT										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1										
LRTP ID	-										
Federal Funds	No	All Phases								26.3	
Type Work	New Road Construction	Construction	-	12,000 CST	-	-	-	-	-	12,000	SIB1
Map Number	2										
Project Location	Celebration Pointe Boulevard										
Project Length (miles)	0										
Project Description	State Funded SIB										
FDOT Finance Number	4337201										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	Table 6.5, Page 274										
Federal Funds	Non-SIS	All Phases								12,000	

Table 15 (Continued)
Road Construction Projects

			Fiscal Year (FY)									Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)									
Road Construction Projects		Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Type Work	Reconstruction	Construction	6,941	1,900 CST	280 CST	-	-	-	-	11,941	CIGP LF	
Map Number	3			1,900 CST	920 CST							
Project Location	Depot Avenue Corridor											
	FM: US 441											
	TO: Williston Road											
Project Length (miles)	1.7											
Project Description	Section 1- Mill & Resurface [US 441 to SW 11 Street] Section 2- Reconstruction with Roundabouts at SW 11 Street & SW 6 Street [SW 11 Street to Main Street] Section 4- Reconstruction [600 Block to Williston Road]											
FDOT Finance Number	-											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-5											
L RTP ID	-											
Federal Funds	No	All Phases								11,941		
Type Work	Construction	Construction	-	250 CST	-	1,100 CST	-	-	-	1,350	LF	
Map Number	4											
Project Location	NE 2 Street											
	FM: NE 10 Avenue											
	TO: NE 16 Avenue											
Project Length (miles)	-											
Project Description	Reconstruction											
FDOT Finance Number	-											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-5											
L RTP ID	-											
Federal Funds	No	All Phases								1,350		

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Construction	Right-of-Way Construction	-	250 ROW		-	-	-	-	250	LF
Map Number	5				4,300 CST					4,300	LF
Project Location	SE 4 Street										
	FM: Williston Road (SR 331)										
Project Length (miles)	6										
Project Description	Reconstruct 2-lane facility										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	Yes									4,550	
Type Work	Construction	Construction	-	780 CST	-	-	-	-	-	780	LF
Map Number	6										
Project Location	SE 43 Street										
	FM: Hawthorne Road (SR 20)										
Project Length (miles)	-										
Project Description	Turn Lane Additions										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No									780	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Reconstruction	Construction	-	1,500 CST	-	-	-	-	-	1,500	LF
Map Number	7										
Project Location	SW 6 Street										
Project Length (miles)	FM: SW 4 Avenue TO: SW 2 Avenue										
Project Description	Reconstruction										
FDOT Finance Number	-										
Responsible Agency	City of Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No									1,500	
Type Work	Construction	Preliminary Engineering	-	2,000 PDE & CST	-	-	-	-	-	2,000	LF
Map Number	8										
Project Location	SW 8 Avenue Extension										
Project Length (miles)	FM: SW 122 Street TO: SW 143 Street	Construction			2,400 CST					2,400	LF
Project Description	Construct New Roadway										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No									4,400	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	New Road Construction	Construction	-	12,124 CST	-	-	-	-	-	12,124	SIB1
Map Number	9										
Project Location	SW 62 Boulevard FM: Archer Road (SR 24) TO: SW 43 Street										
Project Length (miles)											
Project Description	Add Lanes and Reconstruct										
FDOT Finance Number	4337211										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	Table 6.5, Page 274										
Federal Funds	No	All Phases								12,124	
Type Work	New Road Construction	Right-of-Way Construction	-	1,200 ROW	8,000 CST	-	-	-	-	9,200	LF
Map Number	10										
Project Location	SW 75 Street to SW 24 Avenue Connection FM: SW 75 Street TO: SW 24 Avenue										
Project Length (miles)											
Project Description	SW 8 Avenue / SW 61 Street Connector and Roadway Reconstruction and Intersection Modification										
FDOT Finance Number	-										
Responsible Agency	Alachua County										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-5										
L RTP ID	-										
Federal Funds	No	All Phases								9,200	

Table 15 (Continued)
Road Construction Projects

Road Construction Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Type Work	Construction	Construction	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Map Number	11	Construction			1,000 CST					1,000	LF
Project Location	SW 40 Boulevard Extension										
Project Length (miles)	FM: Archer Road (SR 24)										
Project Description	TO: SW 34 Street (SR 121)										
FDOT Finance Number	9										
Responsible Agency	Construct 2-lane facility to connect Archer Road to SW 34 Street										
SIS / Non-SIS											
LRTP Consistency		Preliminary Design				120 PDE				1,200	LF
LRTP ID											
Federal Funds											
		Right-of-Way and Construction					1,080 ROW & CST				LF
		All Phases								1,200	

Table 15 (Continued)
Road Construction Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Construction Projects		Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Construction	Construction	-	-	-	-	-	780 CST	-	780	LF
Map Number	13										
Project Location	SW 30 Avenue										
	FM: SW 40 Boulevard										
	TO: SW 42 Street										
Project Length (miles)	-										
Project Description	Construction and Right-of-Way Acquisition [Includes Flyover]										
	Funded by Butler Enterprises										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases								780	
Type Work	Construction	Construction	-	-	-	-	-	TBD CST	-	-	LF
Map Number	14										
Project Location	SW 30 Terrace										
	FM: SW 42 Street										
	TO: SW 62 Avenue										
Project Length (miles)	-										
Project Description	Road Construction Project										
	Funded by Butler Enterprises										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases								-	

Table 15 (Continued)
Road Construction Projects

			Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
Road Construction Projects		Phase	Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Type Work	Construction	Construction	-	-	-	-	-	TBD CST	-	-	LF
Map Number	15										
Project Location	SW 38 Street										
	FM: SW 42 Street										
	TO: SW 24 Avenue										
Project Length (miles)	-										
Project Description	Road Construction Project Funded by Butler Enterprises										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-5										
LRTP ID	-										
Federal Funds	No	All Phases								-	
									Sum		
Federal Funding				24,124	0	0	0	0	24,124		
State Funding				1,900	280	0	0	0	2,180		
Local Funding				7,880	8,620	1,100	120	1,860	19,580		
Total Funding				33,904	8,900	1,100	120	1,860	45,884		

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TBD = To be Determined

See Table 1 and Table 2 for project funding acronyms.

NOTE: See interstate, resurfacing and road construction tables and illustrations for additional projects.

CST - Construction; CIGP - County Incentive Grant Program; FDOT - Florida Department of Transportation; LF/CDA - Local Funds/Campus Development Agreement;
PE - Preliminary Engineering; SE - Southeast; SIS - Strategic Intermodal System; SR - State Road; St - Street; SW - Southwest

Table 16
Road Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY)									Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)									
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Lighting												
Type Work	Lighting Agreements	Maintenance	5,307	818 MNT	843 MNT	868 MNT	894 MNT	921 MNT	-	9,651	DDR	
Map Number	-											
Project Location	AT: Countywide											
Project Length (miles)	-											
Project Description	Lighting											
FDOT Finance Number	4144031											
Responsible Agency	FDOT/Gainesville	All Phases							9,651			
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-3, G-4											
L RTP ID	-											
Federal Funds	No											
Routine Maintenance												
Type Work	Routine Maintenance	Maintenance	52,358 681	3,000 MNT	3,000 MNT	-	-	-	-	59,039	D DIOH	
Map Number	-											
Project Location	AT: Countywide											
Project Length (miles)	-											
Project Description	Routine Maintenance											
FDOT Finance Number	2143011											
Responsible Agency	FDOT	All Phases							59,039			
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-2, G-3											
L RTP ID	-											
Federal Funds	No											

Table 16 (Continued)
Road Maintenance Projects

Road Maintenance Projects		Phase	Fiscal Year (FY)								Fund Code Table 1		
			Costs (\$000) / Project Phase (see Table 2)										
			Prior Funding	FY 2013-14		FY 2014-15		FY 2015-16	FY 2016-17	FY 2017-18		Future Funding	Total Funding
Type Work	Routine Maintenance	Maintenance	2,354	400	MNT	400	MNT	-	-	-	-	3,154	D
Map Number	-												
Project Location	AT: Countywide												
Project Length (miles)	-												
Project Description	Routine Maintenance												
FDOT Finance Number	2149384												
Responsible Agency	FDOT												
SIS / Non-SIS	SIS												
LRTP Consistency	VS, G-2, G-3												
LRTP ID	-												
Federal Funds	No	All Phases										3,154	
										Sum			
Federal Funding				0		0		0		0		0	
State Funding				4,218		4,243		868		894		921	11,144
Local Funding				0		0		0		0		0	
Total Funding				4,218		4,243		868		894		921	11,144

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D - District; DDR -Dedicated District Revenue; FDOT - Florida Department of Transportation; MNT - Maintenance; SIS - Strategic Intermodal System facility

Table 17
Transit - Regional Transit System Projects

Regional Transit System Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)										Fund Code Table 1			
				Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding						
Metropolitan Transportation Planning Organization Planning Studies Funding																	
Type Work	Section 5303		Planning	16								-	1,582	DDR			
Map Number	-			65	15	PLN	15	PLN	15	PLN	16	PLN			DPTO		
Project Location	AT: Gainesville Metropolitan Area			650	123	PLN	123	PLN	123	PLN	126	PLN			DU		
				81	15	PLN	15	PLN	15	PLN	16	PLN			LF		
Project Length (miles)	-																
Project Description	Public Transportation Office Planning Funds																
FDOT Finance Number	4117623																
Responsible Agency	Gainesville																
SIS / Non-SIS	Non-SIS																
L RTP Consistency	VS, G-1, G-3, G-5																
L RTP ID	-																
Federal Funds	Yes		All Phases										1,582				
Regional Transit System Capital Funding																	
Type Work	Section 5307		Capital	5,953	675	CAP	684	CAP	411	CAP	413	CAP	712	CAP	-	11,060	FTA
Map Number	-			1,488	169	CAP	171	CAP	103	CAP	103	CAP	178	CAP			LF
Project Location	AT: Gainesville Metropolitan Area																
Project Length (miles)	-																
Project Description	Capital and Operating Grant																
FDOT Finance Number	4040261																
Responsible Agency	Gainesville																
SIS / Non-SIS	Non-SIS																
L RTP Consistency	VS, G-1, G-2, G-3																
L RTP ID	-																
Federal Funds	Yes		All Phases													11,060	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects			Phase	Fiscal Year (FY)							Fund Code Table 1	
				Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Regional Transit System Capital Funding												
Type Work	Section 5307		Capital	1,912	591 CAP	537 CAP	538 CAP	539 CAP	55 CAP		5,422	FTA
Map Number	-			478	148 CAP	134 CAP	135 CAP	135 CAP	220 CAP			LF
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Automated Vehicle Location equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment- Capital for fixed route											
FDOT Finance Number	4044111											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-2, G-3											
L RTP ID	-											
Federal Funds	Yes		All Phases								5,422	
Type Work	Section 5307		Capital	5,109	1,387 CAP	1,390 CAP	1,393 CAP	1,396 CAP	1,400 CAP	-	15,094	FTA
Map Number	-			1,277	347 CAP	348 CAP	348 CAP	349 CAP	350 CAP			LF
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preventative and associated preemption, preventative and associated capital maintenance- Capital for fixed route											
FDOT Finance Number	4044121											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-2, G-3											
L RTP ID	-											
Federal Funds	Yes		All Phases								15,094	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Regional Transit System Capital Funding											
Type Work	Section 5307	Capital	1,020	340 CAP	232 CAP	232 CAP	232 CAP	340 CAP		2,995	FTA
Map Number			255	85 CAP	58 CAP	58 CAP	58 CAP	85 CAP			LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Employee training, fare boxes, passenger information system										
FDOT Finance Number	4083541										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2, G-3										
L RTP ID	-										
Federal Funds	Yes	All Phases								2,995	
Type Work	Section 5309	Capital	24,101	3,446 CAP	3,532 CAP	3,621 CAP	3,711 CAP	3,804 CAP	-	52,769	FTA
Map Number	-		6,025	862 CAP	883 CAP	905 CAP	928 CAP	951 CAP			LF
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)											
Project Description	Discretionary grants- purchase transit vehicles and related equipment										
FDOT Finance Number	4068471										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2, G-3										
L RTP ID											
Federal Funds	Yes	All Phases								52,769	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)										Fund Code Table 1	
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding				
Regional Transit System Capital Funding														
Type Work	Section 5309	Capital	5,636	5,046	9,761	5,840	24,977	3,804	-	68,830	FTA			
Map Number	-		1,409	1,262	2,440	1,460	6,244	951			LF			
Project Location	AT: Gainesville Metropolitan Area													
Project Length (miles)	-													
Project Description	Discretionary grants- purchase transit coaches, neighborhood transfer center													
FDOT Finance Number	4117581													
Responsible Agency	Gainesville													
SIS / Non-SIS	Non-SIS													
L RTP Consistency	VS, G-1, G-2, G-3													
L RTP ID	-													
Federal Funds	Yes	All Phases								68,830				
Type Work	Intermodal Hub Capacity	Capital	-	3,800	-	-	-	-	-	3,800	FIB1			
Map Number	-													
Project Location	AT: Gainesville Metropolitan Area													
Project Length (miles)	-													
Project Description	Operations and Maintenance Facility													
FDOT Finance Number	4337191													
Responsible Agency	Gainesville													
SIS / Non-SIS	Non-SIS													
L RTP Consistency	VS, G-1, G-2, G-3													
L RTP ID	Table 66, Page 277													
Federal Funds	Yes	All Phases								3,800				

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Commuter Transportation Assistance											
Type Work		-	-	-	-	-	-	-	-	-	-
Map Number		-									
Project Location		-									
Project Length (miles)		-									
Project Description											
FDOT Finance Number		-									
Responsible Agency		-									
SIS / Non-SIS		-									
L RTP Consistency		-									
L RTP ID		-									
Federal Funds		-	All Phases							-	
Regional Transit System Operating Funding											
Type Work	Section 5307	Operations	0.001						-	32,600	DS
Map Number	-		7,300	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			FTA
Project Location	AT: Gainesville Metropolitan Area		7,300	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS	1,800 OPS			LF
Project Length (miles)											
Project Description	Operating assistance- vans (5), support vehicles (supervisors), associated capital maintenance, lift-equipped paratransit vans (5)										
FDOT Finance Number	2155461										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2										
L RTP ID	-										
Federal Funds	Yes	All Phases								32,600	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Fixed Route System Operating	Operations	4,406	737 OPS	1,763 OPS	1,174 OPS	1,803 OPS	1,857 OPS	-	37,882	DDR DPTO LF
Map Number	-		5,570	1,011 OPS		629 OPS					
Project Location	AT: Gainesville Metropolitan Area		9,958	1,748 OPS	1,763 OPS	1,803 OPS	1,803 OPS	1,857 OPS			
Project Length (miles)	-										
Project Description	State Block Grant- Operating Capital										
FDOT Finance Number	4117571										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases								37,882	
Type Work	Service Development	Operations	89	46 OPS	-	-	-	-	-	270	DPTO LF
Map Number	-		89	46 OPS							
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transit Service Demsonstration- Service Development Project										
FDOT Finance Number	4309621										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
LRTP Consistency	VS, G-1, G-2										
LRTP ID	-										
Federal Funds	No	All Phases								270	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects			Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)							Fund Code Table 1	
				Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding		Total Funding
Regional Transit System Operating Funding												
Type Work	Service Development		Operations	65	56 OPS	-	-	-	-	-	242	DPTO LF
Map Number	1			65	56 OPS							
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Transit Service Demsonstration- Project Route 76											
FDOT Finance Number	4326151											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-2											
L RTP ID	-											
Federal Funds	No		All Phases							242		
Type Work	Service Development		Operations	10	10 OPS	-	-	-	-	-	40	DPTO LF
Map Number	-			10	10 OPS							
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)	-											
Project Description	Transit Service Demsonstration- Bus Pass Program											
FDOT Finance Number	4327681											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-2											
L RTP ID	-											
Federal Funds	No		All Phases							40		

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY)								Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Regional Transit System Operating Funding											
Type Work	Service Development	Operations	-	56 OPS	-	-	-	-	-	112	DPTO LF
Map Number	-		56 OPS								
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transit Service Demsonstration-Service Development Project										
FDOT Finance Number	4330761										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2										
L RTP ID	-										
Federal Funds	No	All Phases								112	
Type Work	Service Development	Operations	-	60 OPS	-	-	-	-	-	120	DPTO LF
Map Number	-		60 OPS								
Project Location	AT: Gainesville Metropolitan Area										
Project Length (miles)	-										
Project Description	Transit Service Demsonstration-Service Development Project										
FDOT Finance Number	4330771										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2										
L RTP ID	-										
Federal Funds	No	All Phases								120	

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects			Phase	Fiscal Year (FY)							Fund Code Table 1	
				Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Regional Transit System Operating Funding												
Type Work	Service Development		Operations	-	90 OPS	-	-	-	-	-	180	DPTO LF
Map Number	-			-	90 OPS							
Project Location	AT: Gainesville Metropolitan Area											
Project Length (miles)												
Project Description	Transit Service Demsonstration- Service Development Project											
FDOT Finance Number	4330781											
Responsible Agency	Gainesville											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-2											
L RTP ID	-											
Federal Funds	No		All Phases							180		
Regional Transit System												
Type Work	Construction		Construction		275 CST					-	275	LF
Map Number	-											
Project Location	Stadium Road AT: Buckman Drive											
Project Length (miles)	1.0											
Project Description	Hub Bus Shelter and Pedestrian Improvements											
FDOT Finance Number	-											
Responsible Agency	University of Florida											
SIS / Non-SIS	Non-SIS											
L RTP Consistency	VS, G-1, G-2											
L RTP ID												
Federal Funds	No		All Phases							275		

Table 17 (Continued)
Transit - Regional Transit System Projects

Regional Transit System Projects		Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)								Fund Code Table 1
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding	
Regional Transit System											
Type Work	Construction	Construction	-	-	-	-	-	1,500 CST		1,500	LF
Map Number	-										
Project Location	Butler Plaza										
Project Length (miles)	-										
Project Description	Construction of a Bus Transfer Station [Funded by Butler Enterprises]										
FDOT Finance Number	-										
Responsible Agency	Gainesville										
SIS / Non-SIS	Non-SIS										
L RTP Consistency	VS, G-1, G-2										
L RTP ID	-										
Federal Funds	No									1,500	
									Sum		
Federal Funding				17,208	18,059	13,958	33,191	12,041	94,457		
State Funding				2,081	1,778	1,818	1,818	1,873	9,368		
Local Funding				7,029	7,612	6,627	11,435	7,908	40,611		
Total Funding				26,318	27,449	22,403	46,444	21,822	144,436		

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CAP - Capital funding for transit; DPTO - Dedicated Public Transportation Office; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration;
FTA - Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit; OPS - Operating funding; SA - Surface Transportation Program - Any Area;
SIS - Strategic Intermodal System facility

Table 18
Transit - Transportation Disadvantaged Projects

Transportation Disadvantaged Projects			Phase	Fiscal Year (FY)								Fund Code Table 1
				Costs (\$000) / Project Phase (see Table 2)								
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
MV Transportation												
Type Work	Transportation Disadvantaged Grant	Operations	587	58 OPS	60 OPS	60 OPS	60 OPS	-	-	2,953	LF	
Map Number	-			40 OPS	40 OPS	40 OPS	40 OPS				TDDR	
Project Location	AT: Gainesville Metropolitan Area			479 OPS	497 OPS	496 OPS	496 OPS				TDTF	
Project Length (miles)	-											
Project Description	Transportation Disadvantage Commission grant funding for provision of trips											
FDOT Finance Number	2174891											
Responsible Agency	Alachua County											
SIS / Non-SIS	-											
L RTP Consistency	VS, G-1											
L RTP ID	-											
Federal Funds	No	All Phases								2,953		
Type Work	Transportation Disadvantaged Grant	Operations	-	-	-	-	-	-	-	-	-	
Map Number	-											
Project Location	-											
Project Length (miles)	-											
Project Description	Transportation Disadvantage Commission Grant-Voluntary Dollar											
FDOT Finance Number	-											
Responsible Agency	-											
SIS / Non-SIS	-											
L RTP Consistency	-											
L RTP ID	-											
Federal Funds	-	All Phases								-		

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Table 18 (Continued)
Transit - Transportation Disadvantaged Projects

Transportation Disadvantaged Projects		Phase	Fiscal Year (FY)										Fund Code Table 1
			Costs (\$000) / Project Phase (see Table 2)										
			Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding			
MV Transportation													
Type Work	Operating/Administration Assistance- Section 5311	Operations	444	288 OPS	-	-	-	-	-	1,464	DU		
Map Number	-		444	288 OPS							LF		
Project Location	AT: Gainesville Metropolitan Area												
Project Length (miles)	-												
Project Description	Rural Transit Funding												
FDOT Finance Number	4233121												
Responsible Agency	Alachua County												
SIS / Non-SIS	-												
L RTP Consistency	VS, G-1, G-5												
L RTP ID	-												
Federal Funds	No	All Phases								1,464			
Type Work	Operating/Administration Assistance- Section 5311	Operations	-	-	303 OPS 303 OPS	318 OPS 318 OPS	334 OPS 334 OPS	351 OPS 351 OPS	-	2,612	DU		
Map Number	-										LF		
Project Location	AT: Gainesville Metropolitan Area												
Project Length (miles)	-												
Project Description	Capital and Operating Grant												
FDOT Finance Number	4272501												
Responsible Agency	Alachua County												
SIS / Non-SIS	-												
L RTP Consistency	VS, G-1, G-5												
L RTP ID	-												
Federal Funds	No	All Phases								2,612			

Table 18 (Continued)
Transit - Transportation Disadvantaged Projects

Transportation Disadvantaged Projects	Phase	Fiscal Year (FY) Costs (\$000) / Project Phase (see Table 2)									Fund Code Table 1
		Prior Funding	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Funding	Total Funding		
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Disadvantaged Planning											
Type Work Map Number Project Location Project Length (miles) Project Description FDOT Finance Number Responsible Agency SIS / Non-SIS LRTP Consistency LRTP ID Federal Funds	Planning Assistance - AT: Gainesville Metropolitan Area - Planning funding- Local Coordinating Board Assistance Grant 2174892 - - VS, G-1, G-2 - Yes	Planning	24	24 PLN	24 PLN	22 PLN	22 PLN	-	-	116	TDTF
										116	
									Sum		
Federal Funding				288	303	318	334	351	1,594		
State Funding				543	561	558	558	0	2,220		
Local Funding				346	363	378	394	351	1,832		
Total Funding				1,177	1,227	1,254	1,286	702	5,646		

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DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; LF - Local Funds - Mass Transit - Aviation, Transit;
MTPO - Metropolitan Transportation Organization for the Gainesville Urbanized Area; PLN - Planning; SIS - Strategic Intermodal System facility;
TDDR - Transportation Disadvantaged District Revenue; TDTF - Transportation Disadvantaged Trust Fund

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Appendix A

Total Project Costs

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Appendix A: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may, or may not be, the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District 2 Office at 1.800.749.2967 for additional information on these projects.

B. Year 2035 Cost Feasible Plan Total Cost Tables

The following excerpts from the Year 2035 Cost Feasible Plan project total costs in year of expenditure dollars are provided at:

- Table A-1 - Strategic Intermodal System (Table 67, page 282);
- Table A-2 - State Highway System (Table 68, page 282);
- Table A-3 - Surface Transportation Program Enhancements (Table 69, page 284); and
- Table A-4 - Surface Transportation Program (Table 70, page 285).

Table A - 1
Strategic Intermodal System Year 2035 Cost Feasible Plan

Facility/Location	Type	Total Cost
Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39th Ave	\$6.4

Table A - 2
State Highway System Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	State Road 226 (SE 16th Avenue)	Widen to four lanes	Main Street to Williston Road	0.6	\$15.00	\$0.80	PD&E		PD&E		PD&E		PD&E		PD&E	\$19.00
							PE	\$1.90	PE		PE		PE		PE	
							ROW	\$3.90	ROW		ROW		ROW		ROW	
							CST		CST	\$2.40	CST		CST		CST	
2	State Road 121 (NW 34th Street)	Construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	3.5	\$6.00	\$0.30	PD&E		PD&E		PD&E		PD&E		PD&E	\$7.60
							PE	\$0.80	PE		PE		PE		PE	
							ROW	\$1.60	ROW		ROW		ROW		ROW	
							CST		CST	\$5.00	CST		CST		CST	
3	State Road 26 (University Ave)	Multimodal Emphasis Corridor	Gale Lemerand Drive to Waldo Road	1.5	\$4.80	\$0.20	PD&E		PD&E		PD&E		PD&E		PD&E	\$6.00
							PE	\$0.60	PE		PE		PE		PE	
							ROW	\$1.20	ROW		ROW		ROW		ROW	
							CST		CST	\$3.90	CST		CST		CST	
4	US 441 (W. 13th Street)	Multimodal Emphasis Corridor	NW 33rd Avenue to Archer Road	2.8	\$4.80		PD&E	\$0.30	PD&E		PD&E		PD&E		PD&E	\$7.40
							PE		PE	\$0.70	PE		PE		PE	
							ROW		ROW		ROW	\$1.40	ROW		ROW	
							CST		CST		CST		CST	\$5.00	CST	
5	Waldo Road Multiway Boulevard	Redesign to support BRT , multi-trail and corridor redevelopment study (PD&E)	University Avenue to NE 39th Avenue	2.5	\$3.00		PD&E	\$0.20	PD&E		PD&E		PD&E		PD&E	\$4.70
							PE		PE	\$0.50	PE		PE		PE	
							ROW		ROW		ROW	\$0.90	ROW		ROW	
							CST		CST		CST		CST	\$3.20	CST	
6	Bus Rapid Transit (BRT)	Corridor Infrastructure	Santa Fe Village to Gainesville Regional Airport	14	\$28.00		PD&E		PD&E	\$2.10	PD&E		PD&E		PD&E	\$44.90
							PE		PE		PE	\$5.00	PE		PE	
							ROW		ROW		ROW	\$8.10	ROW		ROW	
							CST		CST		CST		CST	\$29.70	CST	

Table A - 2 - Continued
State Highway System Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
7	State Road 24 (Archer Road)	BRT dedicated lanes design, additional roadway capacity and corridor management	MTPO Boundary to SW 45 th Street	3.5	\$0.50		PD&E		PD&E	\$0.00	PD&E		PD&E		PD&E	\$0.80
							PE		PE		PE	\$0.10	PE		PE	
							ROW		ROW		ROW	\$0.10	ROW		ROW	
							CST		CST		CST		CST	\$0.50	CST	
8	State Road 121 (Williston Road)	Additional roadway capacity and corridor management study (PD&E)	SW 62nd Avenue to SW 35th Way	0.5	\$0.50		PD&E		PD&E	\$0.00	PD&E		PD&E		PD&E	\$0.80
							PE		PE		PE	\$0.10	PE		PE	
							ROW		ROW		ROW	\$0.10	ROW		ROW	
							CST		CST		CST		CST	\$0.50	CST	

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BRT - Bus Rapid Transit, CST - Construction, NE - Northeast, NW - Northwest, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SE- Southeast, W - West and
YOE - Year of Expenditure

Table A - 3
Surface Transportation Program Enhancements Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	Cross Campus Greenway		Archer Road to SW 34th Street	2.1	\$1.9	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$2.6
							PE	\$0.2	PE		PE		PE		PE	
							ROW		ROW	\$0.5	ROW		ROW		ROW	
							CST		CST		CST	\$1.8	CST		CST	
2	Hull Road Parking Area		SW 34th Street to End of Hull Road Parking Area	0.2	\$0.2	\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.3
							PE	\$0.0	PE		PE		PE		PE	
							ROW		ROW	\$0.0	ROW		ROW		ROW	
							CST		CST		CST	\$0.2	CST		CST	
3	Hull Road Connector		Hull Road Parking Area/ SW 20th Avenue	0.5	\$0.5	\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.6
							PE	\$0.1	PE		PE		PE		PE	
							ROW		ROW	\$0.1	ROW		ROW		ROW	
							CST		CST		CST	\$0.4	CST		CST	
4	Lake Kanapaha Trail		Tower Road west to Interstate 75	2.3	\$2.1	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$2.8
							PE	\$0.3	PE		PE		PE		PE	
							ROW		ROW	\$0.6	ROW		ROW		ROW	
							CST		CST		CST	\$1.9	CST		CST	
5	SW 34th Street Grade Separated Crossing		SW 34th Street at Hull Road	0.2	\$7.0		PD&E		PD&E	\$0.5	PD&E		PD&E		PD&E	\$3.6
							PE		PE		PE	\$1.1	PE		PE	
							ROW		ROW		ROW		ROW	\$2.0	ROW	
							CST		CST		CST		CST	\$7.4	CST*	

* Partially funded

CST - Construction, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SW- Southwest and YOE - Year of Expenditure.

Table A - 4
Surface Transportation Program Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021- 2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	n/a	\$0.4	\$0.4	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.4
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	
2	Santa Fe to Oaks Mall Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Santa Fe to Oaks Mall	n/a	\$0.6	\$0.6	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.6
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	
3	Streetcar Feasibility Study	Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0	\$1.0	\$1.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$1.0
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST		CST	
4	Intermodal Center / Park and Ride Lot	Park and Ride Lot	TBD	n/a	\$1.4	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$1.9
							PE	\$0.2	PE		PE		PE		PE	
							ROW		ROW	\$0.4	ROW		ROW		ROW	
							CST		CST		CST	\$1.3	CST		CST	
5	Transit Maintenance Facility		n/a	n/a	\$50.0		PD&E		PD&E		PD&E		PD&E		PD&E	\$32.2
							PE		PE		PE		PE		PE	
							ROW		ROW		ROW		ROW		ROW	
							CST		CST		CST		CST	\$53.0	CST	

CST - Construction, n/a - Not Applicable, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, TBD - To be Determined, W - West and YOE - Year of Expenditure.

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Appendix B

Florida Department of Transportation

Federal Obligations Report Input Selection, Federal Fiscal Year 2012 (10/01/11 to 09/30/12)

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Appendix B: Florida Department of Transportation Federal Obligations Report Input Selection, Federal Fiscal Year 2012 (10/01/11 to 09/30/12)

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Transportation Improvement Program Fiscal Years 2013-14 to 2017-18

PAGE 1

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2012
TIME RUN: 07.06.34
MEROBLTP

HIGHWAYS

ITEM NUMBER:207837 4
DISTRICT:02
ROADWAY ID:26090000

PROJECT DESCRIPTION:SR24/ARCHER RD TRAIL FROM: CITY OF ARCHER TO: SW 91ST STREET
COUNTY:ALACHUA
PROJECT LENGTH: 6.037MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 3761 039 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SE

1,047,040

TOTAL 3761 039 P

1,047,040

TOTAL 207837 4

1,047,040

ITEM NUMBER:211363 2
DISTRICT:02
ROADWAY ID:26000001

PROJECT DESCRIPTION:W.6TH ST. RAIL CORR. FR: SW 2ND AVE. TO NW 10TH AVE
COUNTY:ALACHUA
PROJECT LENGTH: .792MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 8887 724 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB

100

SA

0

SE

3,924

TOTAL 8887 724 A

4,024

TOTAL 211363 2

4,024

ITEM NUMBER:211365 3
DISTRICT:02
ROADWAY ID:26000094

PROJECT DESCRIPTION:SW 62ND BLVD. 4-LANE ARTERIAL CONNECTOR
COUNTY:ALACHUA
PROJECT LENGTH: 1.516MI

TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: S124 002 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOCC
HPP

35,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB

1,301

TOTAL S124 002 R

36,301

TOTAL 211365 3

36,301

ITEM NUMBER:212949 8
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:I-75 OPERATIONAL IMPROVEMENT @ SR26
COUNTY:ALACHUA
PROJECT LENGTH: .494MI

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 0752 146 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

594,587

NH

231,080

TOTAL 0752 146 I

825,667

TOTAL 212949 8

825,667

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
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GAINESVILLE MTPO		
ITEM NUMBER:404628 1	PROJECT DESCRIPTION:OLD GAINESVILLE DEPOT REHABILITATION	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:26000000	PROJECT LENGTH: 99.000MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 4220 020 C		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		882
TOTAL 4220 020 C		882
TOTAL 404628 1		882
<hr/>		
ITEM NUMBER:420537 1	PROJECT DESCRIPTION:DEPOT AVE/SW 9TH RD. FROM US 441/SW 13TH ST TO SR 331/WILLISTON RD	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:26090500	PROJECT LENGTH: 1.746MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: SFTL 238 R		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		9,981
TOTAL SFTL 238 R		9,981
TOTAL 420537 1		9,981
<hr/>		
ITEM NUMBER:420537 3	PROJECT DESCRIPTION:DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST TO SR 329/MAIN STREET	*NON-SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: SFT1 238 R		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		184,000
HPP		1,525,402
TOTAL SFT1 238 R		1,709,402
TOTAL 420537 3		1,709,402
<hr/>		
ITEM NUMBER:423071 1	PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE)	*SIS*
DISTRICT:02	COUNTY:ALACHUA	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:26260000	PROJECT LENGTH: 1.360MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 0752 153 I		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		100,000
TOTAL 0752 153 I		100,000
TOTAL 423071 1		100,000

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ITEM NUMBER:423396 1
DISTRICT:02
ROADWAY ID:26090000

PROJECT DESCRIPTION:SR 24 FROM LEVY C/L TO SR 45
COUNTY:ALACHUA
PROJECT LENGTH: 2.762MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 3761 042 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT
SA

940,635

TOTAL 3761 042 P
TOTAL 423396 1

940,635
940,635

ITEM NUMBER:423608 2
DISTRICT:02
ROADWAY ID:26004000

PROJECT DESCRIPTION:SR 226 (SE 16TH AVE) AT MAIN ST AT SR 331 (WILLISTON RD)
COUNTY:ALACHUA
PROJECT LENGTH: .550MI

TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 8887 725 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT
SA

0

TOTAL 8887 725 A
TOTAL 423608 2

0
0

ITEM NUMBER:424473 1
DISTRICT:02
ROADWAY ID:26080000

PROJECT DESCRIPTION:SR 20 FROM SE 55TH BLVD. TO SE CR 325
COUNTY:ALACHUA
PROJECT LENGTH: 5.435MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 4226 038 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT
SL

3,311,370

TOTAL 4226 038 P
TOTAL 424473 1

3,311,370
3,311,370

ITEM NUMBER:424632 1
DISTRICT:02
ROADWAY ID:26260058

PROJECT DESCRIPTION:I-75 (SR 93) FRONTAGE ROAD FROM US 441 TO 1.5 MILES NORTH
COUNTY:ALACHUA
PROJECT LENGTH: 1.550MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 0752 144 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT
IMAC

4,000

TOTAL 0752 144 I
TOTAL 424632 1

4,000
4,000

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ITEM NUMBER: 424685 1	PROJECT DESCRIPTION: I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: INTERCHANGE IMPROVEMENT
ROADWAY ID: 26260000	PROJECT LENGTH: .167MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE		2012
<hr/>		
FEDERAL PROJECT NUMBER: 0752 147 I		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BB		68,539
SA		287,333
TOTAL 0752 147 I		355,872

FEDERAL PROJECT NUMBER: 0752 152 I	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	ACNH	0
TOTAL 0752 152 I		0
TOTAL 424685 1		355,872

ITEM NUMBER: 425280 1	PROJECT DESCRIPTION: SR 26/ORANGE HEIGHTS -REBUILD RAILROAD CROSSING #624994-U	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: RAILROAD CROSSING
ROADWAY ID: 26130002	PROJECT LENGTH: .976MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE		2012
<hr/>		
FEDERAL PROJECT NUMBER: 4121 012 P		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BB		55,000
TOTAL 4121 012 P		55,000
TOTAL 425280 1		55,000

ITEM NUMBER: 427215 1	PROJECT DESCRIPTION: SR 200 (US 301) @ HAWTHORNE - REBUILD RR CROSSING #627443-W	*SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: RAILROAD CROSSING
ROADWAY ID: 26060000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE		2012
<hr/>		
FEDERAL PROJECT NUMBER: 3114 033 P		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		0
TOTAL 3114 033 P		0
TOTAL 427215 1		0

ITEM NUMBER: 427327 1	PROJECT DESCRIPTION: NE 19TH PL FROM NE 9TH ST TO NE 15TH ST	*NON-SIS*
DISTRICT: 02	COUNTY: ALACHUA	TYPE OF WORK: SIDEWALK
ROADWAY ID: 26000000	PROJECT LENGTH: .530MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE		2012
<hr/>		
FEDERAL PROJECT NUMBER: SRTS 170 A		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		0
TOTAL SRTS 170 A		0
TOTAL 427327 1		0

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HIGHWAYS

ITEM NUMBER:428802 1
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER
COUNTY:ALACHUA
PROJECT LENGTH: 8.750MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 0752 150 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACIM	102,148
TOTAL 0752 150 I	102,148
TOTAL 428802 1	102,148

ITEM NUMBER:428803 1
DISTRICT:02
ROADWAY ID:26260000

PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441
COUNTY:ALACHUA
PROJECT LENGTH: 9.757MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 0752 151 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACIM	98,667
TOTAL 0752 151 I	98,667
TOTAL 428803 1	98,667

ITEM NUMBER:428894 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:NEWBERRY BIKE/PED VARIOUS TRAIL CONNECTIONS TO TRAILHEADS & SCHOOLS
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 8887 929 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	83,996
SE	12,147
TOTAL 8887 929 A	96,143

FEDERAL PROJECT NUMBER: 8887 967 A

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE	650,000
----	---------

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	12,108
TOTAL 8887 967 A	662,108
TOTAL 428894 1	758,251

ITEM NUMBER:428895 1
DISTRICT:02
ROADWAY ID:26000095

PROJECT DESCRIPTION:SW 8TH AVE FROM SW 122ND STREET TO SW 91ST STREET
COUNTY:ALACHUA
PROJECT LENGTH: 2.007MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 8886 116 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

SE

0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA
TOTAL 8886 116 A
TOTAL 428895 1

0
 0
 0

ITEM NUMBER: 428896 1 PROJECT DESCRIPTION: UF CAMPUS GREENWAY FROM SR 121 (SW 34TH ST) TO GALE LEMERAND DR.
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 3311 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 EB
 SE
TOTAL 3311 040 P
TOTAL 428896 1

0
 0
 0

ITEM NUMBER: 429029 1 PROJECT DESCRIPTION: ARCHER BRAID TRAIL FROM SR 24 (ARCHER RD) TO KANAPAH PARK
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: 26544000 PROJECT LENGTH: 3.457MI

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 3761 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 EB
TOTAL 3761 040 P
TOTAL 429029 1

1,000
 1,000
 1,000

ITEM NUMBER: 429211 1 PROJECT DESCRIPTION: JOHNSON STREET AT 71ST AVE IN HAWTHORNE RAILROAD X-ING #625013-E
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 00S2 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHH
TOTAL 00S2 049 J
TOTAL 429211 1

149,900
 149,900
 149,900

ITEM NUMBER: 429212 1 PROJECT DESCRIPTION: CR 235A NEAR CR 235 IN ALACHUA INSTALL LED LIGHTS CROSSING #625878-J
 DISTRICT: 02 COUNTY: ALACHUA
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2012

FEDERAL PROJECT NUMBER: 00S2 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHH
TOTAL 00S2 049 J
TOTAL 429212 1

31,000
 31,000
 31,000

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HIGHWAYS

ITEM NUMBER: 430062 1
DISTRICT: 02
ROADWAY ID: 26000000

PROJECT DESCRIPTION: SW 30TH AVENUE RAIL CROSSING OVER FLORIDA NORTHERN RR
COUNTY: ALACHUA
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK: RAILROAD CROSSING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 8887 930 A

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	72,159
TOTAL 8887 930 A	72,159
TOTAL 430062 1	72,159

ITEM NUMBER: 430614 1
DISTRICT: 02
ROADWAY ID: 26000000

PROJECT DESCRIPTION: UF CAMPUS GREENWAY FROM GALE LEMERAND DR TO SR 24 (ARCHER RD)
COUNTY: ALACHUA
PROJECT LENGTH: 1.000MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 8886 117 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	0
SE	0
TOTAL 8886 117 A	0
TOTAL 430614 1	0
TOTAL DIST: 02	9,613,299
TOTAL HIGHWAYS	9,613,299

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PLANNING

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ITEM NUMBER:214094 9
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE UPWP/PL FY 2010/2011 & 2011/2012
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 0241 048 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	220,540
TOTAL 0241 048 M	220,540
TOTAL 214094 9	220,540

ITEM NUMBER:422186 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 0241 049 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	146,003
TOTAL 0241 049 M	146,003
TOTAL 422186 2	146,003
TOTAL DIST: 02	366,543
TOTAL PLANNING	366,543

GRAND TOTAL

9,979,842

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Appendix C

Federally-Funded Projects for Fiscal Years 2013-14 to 2016-17

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Appendix C: Federally-Funded Projects for Fiscal Years 2013-14 to 2016-17

Table C - 1
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects

Financial Summary of Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Priorities by Major Funding Categories					
Funding Cagetary *1 (Funding Code)	Fiscal Year Costs (\$000)				Totals
	2013 - 14	2014 - 15	2015 - 16	2016 - 17	
Air Quality Mitigation					
CMAQ (CM)	\$0	\$0	\$0	\$0	\$0
Aviation					
Federal Aviation Admininstration (FAA)	\$1,425	\$0	\$3,418	\$934	\$5,777
Roadway Facilities					
Bridge Replacement (BRT, BRTZ, MBPD)	\$0	\$0	\$0	\$0	\$0
Equity Bonus (EB)	\$0	\$0	\$0	\$0	\$0
Federal Highway Administration Other	\$3,800	\$0	\$0	\$0	\$3,800
High Priority Project (HPP)	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (ACIM, IM)	\$0	\$0	\$0	\$0	\$0
Interstate Development (IRD)	\$0	\$0	\$0	\$0	\$0
National Highway System (ACNP, NH, NHPP, NHRE)	\$4,881	\$19,164	\$33,909	\$0	\$57,954
STP High Priority Project (S147, HPP)	\$0	\$0	\$0	\$0	\$0
STP Enhancement (ACTA FSSE, SE, TALL, TALT)	\$1,466	\$1,450	\$0	\$0	\$2,916
STP Regular (ACSA, BA, MA, SA, XA)	\$0	\$0	\$0	\$0	\$0
STP Safety Related (HSP, SH, SP, SR, SS, SR2S)	\$394	\$0	\$1,482	\$0	\$1,876
STP Under 200,000 (ACST, BL, FSSL, ML, PL, SL, XL)	\$457	\$1,889	\$457	\$457	\$3,260
STP Over 200,000 (BU, DU, MU, SU, XU)*2	\$411	\$426	\$441	\$457	\$1,735
Transit					
Federal Transit Administration (FTA)	\$13,285	\$17,936	\$13,835	\$33,068	\$78,124
Totals	\$26,119	\$40,865	\$53,542	\$34,916	\$155,442

See Table 3 for project funding acronyms.

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*1 Includes Advance Construction (AC) project funding

*2 Includes Section 5303 Planning Assistance and Sections 5314 & 5317 Operating Assistance

Note- Financial summary and project listing include all resources that are reasonably expected to be made available.

Table C - 1 (Continued)
Transportation Improvement Program Funding Summary Table
for Federally-Funded Projects

BA - Donor Bonus, any area; BL - Donor Bonus, areas with population less than or equal to 200,000; BU - Donor Bonus, areas with population greater than 200,000; CM - Congestion Management; FAA - Federal Aviation Authority; BRT - Federal Bridge Replacement - On System; BRTZ - Federal Bridge Replacement - Off System; DU - Advanced from State Primary Funds to be reimbursed by the Federal Transit Administration; EB - Equity Bonus; FSSE - Federal Stimulus - American Recovery and Reinvestment Act of 2009; FSSL - Federal Stimulus - American Recovery and Reinvestment Act of 2009 areas with population less than or equal to 200,000; FTA - Federal Transit Administration; HPP - Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users High Priority Project (Federal earmark funding); HSP - Highway Safety Program; IM - Interstate Maintenance; IRD - Interstate Development; MA - Minimum Allocation, Any Area; MGBP - Minimum guarantee - Bridge Supplement; L - Minimum Allocation, areas with population less than or equal to 200,000; MU - Minimum Allocation, areas with population greater than 200,000; NH - National Highway; PL - Planning; S117 - Section 117 - Federal Earmark Project; SA - Surface Transportation Program - Any Area; SE - Surface Transportation Program - Enhancement; SH - Surface Transportation Program - Hazard Elimination; SL - Surface Transportation Program - Areas with population less than or equal to 200,000; SP - Surface Transportation Program - Safety Related; SR - Surface Transportation Program - Safety Related; SR2S - Safe Routes to School; SS - Surface Transportation Program - Safety Related; SU - Surface Transportation Program - Areas with population greater than 200,000; XA - Surface Transportation Program - Regular; XL - Surface Transportation Program - Areas with population less than or equal to 200,000; XU - Surface Transportation Program - Areas with population greater than 200,000

**Table C - 2
Aviation Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17**

Federal Aviation Administration Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Aviation Capacity Project 4313091	Airport Design and Construction Taxiway A, Phase 2	-	-	-	934
Aviation Preservation Project 4290351	Parking Lot / Auto Parking	1,425	-	-	-
Aviation Preservation Project 4288311	Airport Building Repair / Terminal Roof	-	-	542	-
Aviation Preservation Project 4288321	Airport Taxiway Drainage / Retention	-	-	1,736	-
Aviation Safety Project 4290341	Airport Rescue Fire Fighting Facility	-	-	1,140	-
Total		1,425	0	3,418	934

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Table C - 3
Equity Bonus Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

Equity Bonus Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 13-14	FY 14-15	FY 15-16	FY 16-17
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	0	0	0

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Table C - 4
Federal Highway Other Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

Federal Highway Other Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Intermodal Hub Facility 4337191	Operations and Maintenance Facility	3,800	-	-	-
Total		3,800	0	0	0

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Table C - 5
High Priority Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

High Priority Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Airport					
-	-	-	-	-	-
Roadway					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Transit					
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
Total		0	-	-	-

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Table C - 6
Interstate Maintenance Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

Interstate / Interchange Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 13-14	FY 14-15	FY 15-16	FY 16-17
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
Total		0	0	0	0

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Table C - 7
National Highway Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

National Highway System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Newberry Road (SR 26) FM: West of NW 80 Boulevard TO: West 38 Street 4305421	Resurfacing [No Change to Existing Bike / Pedestrian Facilities]	4,881	-	-	-
Interstate 75 FM: NW 39 Avenue (SR 222) TO: North of US 441 (SR25) 4288031	Resurfacing	-	19,164	-	-
Interstate 75 FM: Williston Road (SR121) TO: NW 39 Avenue (SR 222) 4288041	Resurfacing	-	-	16,624	-
Interstate 75 FM: Marion County Line TO: Williston Road 42288051	Resurfacing	-	-	17,285	-
Total		4,881	19,164	33,909	0

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NW - Northwest; SR - State Road

Table C - 8
Surface Transportation Program Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

Surface Transportation Program Projects		Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Surface Transportation Program Enhancement (FSSE, SE, ACSE, ACTA, TALL, TALT)					
NW 34 Street (SR 121) FM: Northside Park TO: US 441 4247671	Construct Sidewalk	393	-	-	-
SW 8 Avenue FM: SW 122 Street TO: SW 91 Street 4288951	Bikelane / Sidewalk	1,051	-	-	-
UF Campus Trail FM: SW 34 Street / SR 121 TO: Gale Lemerand Drive 4288961	Construct bicycle/pedestrian trail	20	1,548	-	-
UF Campus Trail FM: Gale Lemerand Drive TO: Archer Road / SR 24 4306141	Construct bicycle/pedestrian trail	1	1,006	-	-
Hull Road Greenway FM: Parking lot TO: SW 34 Street / SR 121 4322421	Construct bicycle/pedestrian trail	1	328	-	-
Surface Transportation Program Regular (BA, MA, SA, XA)					
-	-	-	-	-	-
Surface Transportation Program Safety-Related (HSP, RHP, SH, SR2S, SR2E)					
SE 16th Avenue / SR 226 AT: Main Street AT: Williston Road / SR 331 4236082	Transportation system management (TSM) capacity enhancements	394	-	1,482	-
Surface Transportation Program Under 200,000 (BL, FSSL, ML, PL, SL, XL)					
Long Range Transportation Plan Update	Transportation Planning	-	-	-	-
Unified Planning Work Program Fiscal Years 2013-14 - 2016-17 4221862, 4221863, 4221864	Transportation Planning	457	457	457	457
Total		2,317	3,339	1,939	457

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NE= Northeast, NW= Northwest, SE= Southeast, SR= State Road, UF= University of Florida, YMCA= Young Men's Christian Association

Table C - 9
Transit- Federal Transit Administration Projects
Federally-Funded Fiscal Years 2013-14 to 2016-17

Regional Transit System Projects		Fiscal Year (FY) Costs (\$000)			
Project Description (Finance Number)	Type Work	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Planning Studies Funding					
Transit Planning Studies 4117623	Public Transportation Office Planning Funds [Section 5303]	123	123	123	123
Regional Transit System Capital Funding					
Fixed Route System Capital Section 5307 4040261	Capital and Operating Grant	675	684	411	413
Fixed Route System Capital Section 5307 4044111	Automated Vehicle Location Equipment Hardware / Software, Radio System Upgrade, Furniture / Office Equipment, Automatic Passenger Counters, computer equipment	591	537	538	539
Fixed Route System Capital Section 5307 4044121	Shelters & Passenger Amenities, Benches, Shelters, Signs & Logos, Shop Equipment, Signal Preemption, Preventative and Associated Capital Maintenance	1,387	1,390	1,393	1,396
Fixed Route System Capital Section 5307 4083541	Employee Training, Fare Boxes, Passenger Information System	340	232	232	232
Fixed Route System Capital Section 5309 4068471	Discretionary Grants- Purchase Transit Vehicles and Related Equipment	3,446	3,532	3,621	3,711
Fixed Route System Capital Section 5309 4117581	Discretionary Grants- Purchase Transit Coaches, Neighborhood Transfer Center	5,046	9,761	5,840	24,977
Regional Transit System Operating Funding					
Fixed Route System Operating Section 5307 2155461	Operating Assistance- Vans (5), Support Vehicles (Supervisors), Associated Capital Maintenance, Lift-Equiped Paratransit Vans (5)	1,800	1,800	1,800	1,800
Transportation Disadvantaged Operating Assistance Funding					
Transportation Disadvantaged Section 5311 4233121 & 4272501	Rural Transit Funding	288	303	318	334
Total		13,696	18,362	14,276	33,525

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Appendix D

Regionally Significant Projects

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Appendix D: Regionally Significant Projects

A regionally significant project is defined as a transportation project (other than projects that may be grouped in the Transportation Improvement Program and/or Statewide Transportation Improvement Program or exempt projects as defined in United States Environmental Protection Agency's transportation conformity regulation (40 Code of Federal Regulations part (93)) that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

The regionally significant principal arterial facilities within the Gainesville Metropolitan Area include:

- Interstate 75;
- US 441;
- State Road 20;
- State Road 24;
- State Road 121;
- State Road 222; and
- State Road 331.

There are no capacity enhancement projects on these regionally significant facilities.

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Appendix E

Transportation improvement Program Public Comments and Comment Tracking

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Appendix E: Transportation improvement Program Public Comments and Comment Tracking

A. Public Comments and Comment Tracking

In addressing requirements in Title 23 United States Code of Federal Regulations Section 450.316, significant written or oral public comments provided to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area regarding projects in the Transportation Improvement Program are maintained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Transportation Improvement Program General File. Comment summaries and subsequent Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area action/response are included in Table D-1. Exhibit D-1 is a copy of the advertisement published in the Gainesville Guardian, Gainesville Sun and Independent Florida Alligator newspapers prior to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting in which the Transportation Improvement Program was approved.

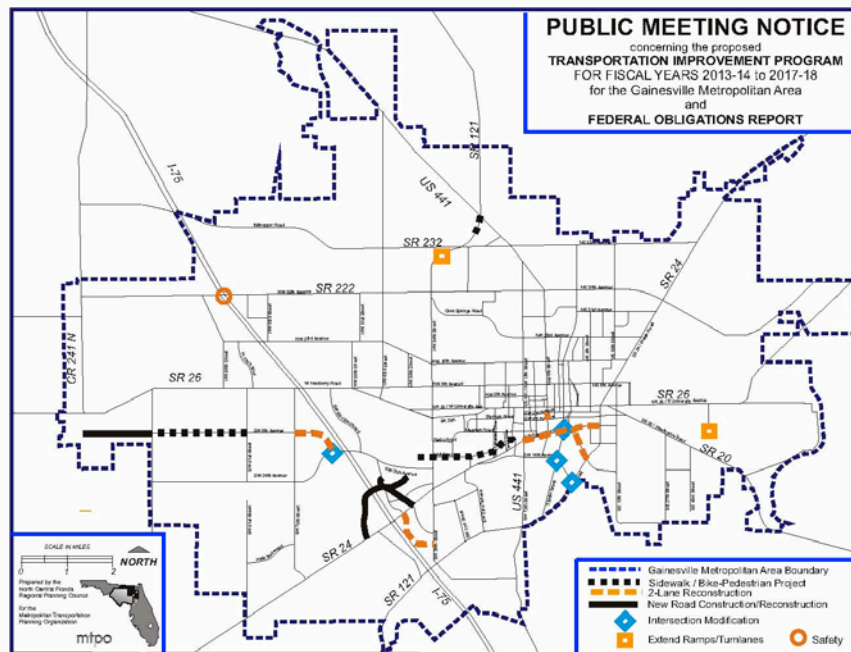
The Comment Summary includes the date the comment is received, the name person or group making the comment and identification of project(s) on which comments have been received. The Comment Tracking includes the action and/or response the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area provided to the public comments.

Table D - 1
Public Comment Summaries and Public Comment Tracking
Fiscal Years 2013-14 to 2017-18
Transportation Improvement Program

Comment Summary		Tracking- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area Action / Response
Name- None	Date- 06/3/13	To be provided.
To be provided.		
Name- -None	Date-	-
-		
Name- None	Date-	-
-		
Name-	Date-	-
-		

MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
TIP = Transportation Improvement Program

Exhibit D - 1
Transportation Improvement Program Display Advertisement



COMMUNITY TRANSPORTATION MEETING

June 3, 2013 at 5:00 p.m.

**Jack Durrance Auditorium, County Administration Building,
12 SE 1ST STREET, GAINESVILLE, FLORIDA**

PURPOSE: The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has scheduled a public meeting to receive input concerning the proposed Transportation Improvement Program for Fiscal Years 2013-14 to 2017-18. The Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with the Alachua County and City of Gainesville comprehensive plans.

Projects in the proposed Transportation Improvement Program are also consistent with the Gainesville Metropolitan Area Year 2035 Transportation Plan- The Livable Community Reinvestment Plan. This plan identifies transportation system modifications expected to be needed to serve projected volumes and patterns of traffic through the Year 2035. A final decision regarding all projects contained in the Transportation Improvement Program will be forwarded to the Florida Department of Transportation by the adoption of this Transportation Improvement Program document.

The Federal Obligations Report is included in Appendix B of the Transportation Improvement Program. This Report shows the expenditure of federal funds within the Gainesville Metropolitan Area from October 1, 2011 through September 30, 2012.

This map only shows some of the transportation projects scheduled during the next five years. The proposed Transportation Improvement Program includes transportation projects such as: bicycle; pedestrian; project development and environmental studies; resurfacing/repaving; school safety concern; transportation enhancement; and transit projects, including transportation disadvantaged projects.

**THE MEETING ROOM WILL BE OPEN AT 4:30 PM FOR THE PUBLIC TO REVIEW THE PROPOSED
TRANSPORTATION IMPROVEMENT PROGRAM
AND STAFF WILL BE PRESENT TO ANSWER QUESTIONS.**

Copies of the meeting agenda and more detailed information concerning the Federal Obligations Report and proposed Transportation Improvement Program can be obtained by writing to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, c/o North Central Florida Regional Planning Council, 2009 NW 67th Place, Gainesville, Florida 32653, by appearing in person at the above address during business hours, at the www.ncfpc.org/mtpo website, or by calling 352.955.2200. All persons are advised that, if they decide to contest any decision made at this public meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which it is to be based. All interested persons are invited to attend and be heard. Public participation is solicited without regard to race, color, national origin, age, sex, sexual orientation, marital status, religious status, disability, familial status or gender identity. Persons who require special accommodations under the American with Disabilities Act, or persons who require translation services (free of charge), should contact Mr. Marlie Sanderson at 352.955.2200, extension 103, at least seven (7) days before the public meeting.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area consists of the Gainesville City Commission, the Alachua County Commission and nonvoting advisors of the University of Florida, the Florida Department of Transportation and the Alachua County League of Cities. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is responsible for the continuing, comprehensive and cooperative urban transportation planning program for the Gainesville Metropolitan Area. This planning program is required in order to receive federal and state funds for transportation projects.

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Appendix E

Amendments to

Fiscal Years 2013-14 to 2017-18

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Appendix F: Amendments to Fiscal Years 2013-14 to 2017-18

A. Transportation Improvement Program Amendment Log

The following log of projects is approved amendments to the Fiscal Years 2013-14 through 2017-18 Transportation Improvement Program. This Transportation Improvement Program amendment log, Exhibit III, includes the following information:

1. Transportation Improvement Program amendment number (as assigned by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area);
2. Date the Transportation Improvement Program amendment was approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area;
3. Transportation Improvement Program amendment purpose, including, but not limited to:
 - a. Adding a new project;
 - b. Changing an existing project (refer to project description); and
 - c. Deleting an existing project; and
4. Project description, including:
 - a. Project location;
 - b. Florida Department of Transportation Finance Number identification number, if applicable;
 - c. Type work;
 - d. Project year;
 - e. Project funding; and
 - f. Project fund codes.

This information will be incorporated into Transportation Improvement Program Chapter III as the Transportation Improvement Program is amended in order to ensure the consistency and accuracy of an up-to-date Transportation Improvement Program document.

Exhibit E - 1
Transportation Improvement Program Amendment Log

Transportation Improvement Program Amendment			Project Description					
Number	Approval Date	Purpose	Table	FDOT Identification Number	Type Work	Project Year	Project Funding (thousands)	Fund Code Table 3
13-1	-	-	-	-	-	-	-	-
13-2	-	-	-	-	-	-	-	-
13-3	-	-	-	-	-	-	-	-
13-4	-	-	-	-	-	-	-	-

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Transportation Improvement Program Team

Scott R. Koons, AICP, Executive Director

Marlie Sanderson, AICP, Director of Transportation Planning

** Steven Dopp, Senior Planner

* Michael Escalante, AICP, Senior Planner

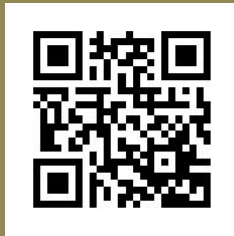
** Michael DePalma, Associate Planner

** Kevin Parrish, Information Technology and Property Management Director

** Carol Laine, Executive Assistant to the Executive Director

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* Primary Responsibility
** Secondary Responsibility



Use the QR Reader App
on your smart phone to
visit our website!

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

2009 NW 67th Place
Gainesville, FL 32653-1603
352.955.2200

www.ncfrpc.org/mtpo