



2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

April 24, 2024

TO: Technical Advisory Committee  
Citizens Advisory Committee

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Meeting Announcement and Agenda

On May 1, 2024, the Technical Advisory Committee will meet at 2:00 p.m. in the **Regional Transit System Administration Building, Room 5234, 34 SE 13th Road, Gainesville, Florida.**

Also, on May 1, 2024, the Citizens Advisory Committee will meet at 7:00 p.m. in the **Grace Knight Conference Room, Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida.** Times shown on this agenda are for the Citizens Advisory Committee meeting. In-person quorums are required.

These meetings will also be conducted via the following communications media technology:

**DIAL IN NUMBER:** Toll free 1.888.585.9008  
**CONFERENCE CODE:** 568 124 316

**STAFF RECOMMENDATION**

- |                      |      |   |                              |
|----------------------|------|---|------------------------------|
| 7:00 p.m.            | I.   | Introductions (if needed)*  |                              |
| Page #1<br>7:05 p.m. | II.  | Approval of Meeting Agenda  | APPROVE AGENDA               |
| Page #3<br>7:10 p.m. | III. | Transportation Improvement Program Amendment - State Road 24 (Archer Road) Left Turnlanes and NW 43rd Street Median Modifications | APPROVE STAFF RECOMMENDATION |

The Florida Department of Transportation has requested that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to add two safety projects - State Road 24 (Archer Road) Left Turnlanes and NW 43rd Street Median Modifications in Fiscal Year 2023-24. This amendment is necessary in order for the Florida Department of Transportation to expend these federal safety funds.

Page #9  
7:20 p.m.

**IV. Unified Planning Work Program  
Fiscal Years 2024-25 and 2025-26**

**APPROVE STAFF  
RECOMMENDATION**

The Metropolitan Transportation Planning Organization is required to approve a Unified Planning Work Program for Fiscal Years 2024-25 and 2025-26 to show programmed expenditures for Fiscal Year 2024-25 and Fiscal Year 2025-26 based upon federal planning fund allocations and other funding. Approval is necessary in order for the Metropolitan Transportation Planning Organization to receive transportation planning funds.

Page #27  
7:30 p.m.

**V. List of Priority Projects for  
Fiscal Years 2025-26 to 2029-30**

**APPROVE STAFF  
RECOMMENDATION**

The Metropolitan Transportation Planning Organization needs to provide its List of Priority Projects to the Florida Department of Transportation.

**VI. Information Items**

The following materials are for your information only and are not scheduled to be discussed unless otherwise requested.

Page #43  
Page #45

- A. Advisory Committee Attendance Records
- B. Meeting Calendar - 2024

\*No handout included with the enclosed agenda item.



2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

April 24, 2024

TO: Technical Advisory Committee  
Citizens Advisory Committee  
Bicycle/Pedestrian Advisory Board

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Transportation Improvement Program Amendment -  
State Road 24 (Archer Road) Left Turnlanes and NW 43rd Street Median Modifications

STAFF RECOMMENDATION

**Amend the Transportation Improvement Program for Fiscal Years 2023-24 to 2027-28 to add the following two projects:**

- **State Road 24 (Archer Road) Left Turnlanes identified in Exhibit 1; and**
- **NW 43rd Street Median Modifications identified in Exhibit 2.**

BACKGROUND

The Florida Department of Transportation has sent a request to amend the Transportation Improvement Program for Fiscal Years 2023-24 to 2027-28. The request is to add the following two projects in Fiscal Year 2023-24:

- State Road 24 (Archer Road) Left Turnlanes at SW 143rd Street and SW 111th Terrace [4498442]; and
- NW 43rd Street Median Modifications north of NW 16th Boulevard and NW 23rd Avenue [2112092].

This amendment is needed in order for the Florida Department of Transportation to expend these federal safety funds.

Attachments

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*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

April 16, 2024

Michael B. Escalante  
Senior Planner  
Gainesville MTPO  
2009 NW 67th Place  
Gainesville, FL 32653

**Re: FDOT Amendment request for the Gainesville TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28**

Dear Michael:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment request for action by the Gainesville TPO Board at their May 13 meeting.

Please include the amounts listed for the total project in the TIP Amendment Report.

The following are new individual projects added to the current STIP:

<b>449844-2</b>	<b>SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR</b>	
<b>ADD LEFT TURN LANE(S) – Alachua County</b>		<b>*NON-SIS*</b>
<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACSS	CST	\$3,060,756

If you have any questions, please do not hesitate to contact me: [hillary.laskey@dot.state.fl.us](mailto:hillary.laskey@dot.state.fl.us) or call: (904) 360-5681.

Sincerely,

*Hillary Laskey*

Hillary Laskey  
Gainesville MTPO Liaison  
FDOT District Two



EXHIBIT 2



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

April 16, 2024

Michael B. Escalante  
Senior Planner  
Gainesville MTPO  
2009 NW 67th Place  
Gainesville, FL 32653

**Re: FDOT Amendment request for the Gainesville TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28**

Dear Michael:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment request for action by the Gainesville TPO Board at their May 13 meeting.

Please include the amounts listed for the total project in the TIP Amendment Report.

The following are new individual projects added to the current STIP:

**211209-2      NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE  
MEDIAN MODIFICATION – Alachua County                                      \*NON-SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACSS	PE	\$235,987

If you have any questions, please do not hesitate to contact me: [hillary.laskey@dot.state.fl.us](mailto:hillary.laskey@dot.state.fl.us) or call: (904) 360-5681.

Sincerely,

A handwritten signature in black ink that reads "Hillary Laskey". The signature is written in a cursive, flowing style.

Hillary Laskey  
Gainesville MTPO Liaison  
FDOT District Two







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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

April 24, 2024

TO: Technical Advisory Committee  
Citizens Advisory Committee  
Bicycle/Pedestrian Advisory Board

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Unified Planning Work Program Fiscal Years 2024-25 and 2025-26 Tables

STAFF RECOMMENDATION

**Recommend that the Metropolitan Transportation Planning Organization approve the Unified Planning Work Program Fiscal Years 2024-25 and 2025-26 that includes the attached task description and budget tables.**

BACKGROUND

In order to receive federal transportation planning funds, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is required to approve a Unified Planning Work Program every two years. The Unified Planning Work Program outlines and describes planning efforts to be undertaken by participating agencies to maintain a comprehensive, cooperative and continuing transportation planning program.

Attachments

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# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 1.0 Administration

Task 1.0 Administration		
<b>Purpose:</b> To properly manage and carry out the continuous, cooperative and comprehensive metropolitan planning process for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.		
<b>Previous Work Completed:</b> Preparation and distribution of planning documents [Annual Audit Report- 2023 & 2024; Continuity of Operation Plan- 2023 & 2024; and Membership Apportionment Plan]. Received Transportation Management Area Designation on June 6, 2023. Technical assistance and preparation of documents for MTPO and its advisory committees meetings. Coordination with federal, state and local partners. Preparation of contracts and agreements. Preparation of progress reports and invoices. Preparation of Joint FDOT-MTPO Certification documents. Preparation and revisions of the Unified Planning Work Program. Attendance at workshops and training sessions. Incorporation of performance measures into planning process.		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>Technical assistance and staff support to MTPO and its advisory committees.</li> <li>Preparation and distribution of MTPO materials (agenda packets, minutes, resolutions, plans, documents and visualization materials).</li> <li>Coordination with partner agencies, including FDOT, and staff support for joint meetings.</li> <li>Preparation and participation in annual Joint FDOT-MTPO Certification.</li> <li>Preparation and submission of progress reports and invoices.</li> <li>Preparation of performance measure materials.</li> <li>Implementation of Membership Apportionment Plan based on 2020 United States Census.</li> </ul>	<ul style="list-style-type: none"> <li>Review and update of agreements and MTPO administrative documents.</li> <li>Maintenance of financial and administrative records and performance of an annual single audit.</li> <li>MTPO staff and member travel and participation at general trainings, conferences and meetings, including those of the MPOAC.</li> <li>Selection and management of consultant support.</li> <li>Purchase of supplies and advertisements.</li> <li>Preparation of Unified Planning Work Program.</li> <li>Revisions to Unified Planning Work Program.</li> <li>MTPO Website Update.</li> <li>Revisions to Bylaws as needed.</li> </ul>	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
MTPO and Advisory Committee Meetings	June 30, 2026	MTPO
Joint FDOT-MTPO Certification	June 30, 2025; June 30, 2026	
Updated Bylaws (as needed)	December 31, 2024; June 30, 2026	
Continuity of Operations Plan	April 30, 2025; April 30, 2026	
MPOAC and general meetings, workshops, trainings	June 30, 2026	
Annual Audit Report	June 30, 2025; June 30, 2026	
Maintenance of Financial and Administrative Records	June 30, 2026	
Performance Measures (countywide)	June 30, 2026	
Progress Reports and Invoices	June 30, 2026	
Reapportionment Report	June 30, 2026	
Unified Planning Work Program	June 30, 2026	
Unified Planning Work Program revisions	June 30, 2026	
Updated MTPO Website	June 30, 2026	

All required activities and end products, except the annual audit report, will be completed by MTPO staff. The annual audit report will be completed by independent certified public account.

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

MPOAC- Metropolitan Planning Organization Advisory Council

**Unified Planning Work Program  
Task 1.0 - Administration  
Task 1.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]  
Funding Sources**

Budget Category	Budget Category Description	Contract # G2W78 PL	FHWA PL-CS	SU	Local/Other Cash	FCTD Grant	Total
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$215,000	\$0	\$0	\$13,000	\$0	\$228,000
	<b>Subtotal:</b>	\$215,000	\$0	\$0	\$13,000	\$0	\$228,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$2,000	\$0	\$2,000
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$7,000	\$0	\$7,000
	Office Supplies	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	<b>2024-25 Total:</b>	\$215,000	\$0	\$0	\$24,000	\$0	\$239,000

**Task 1.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$215,000	\$0	\$0	\$13,000	\$0	\$228,000
	<b>Subtotal:</b>	\$215,000	\$0	\$0	\$13,000	\$0	\$228,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$2,000	\$0	\$2,000
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$7,000	\$0	\$7,000
	Office Supplies	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	<b>Subtotal:</b>	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	<b>2025-26 Total:</b>	\$215,000	\$0	\$0	\$24,000	\$0	\$239,000
	<b>Two-Year Total:</b>	\$430,000	\$0	\$0	\$48,000	\$0	\$478,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$85,000 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$85,000 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 2.0 Data Collection

Task 2.0 Data Collection		
<b>Purpose:</b> Routine surveillance activities to assess the network condition and the actual growth and changes in travel demand characteristics. Task 2.0 is a comprehensive multi-agency on-going task that is performed each year by the Florida Department of Transportation, Alachua County and the City of Gainesville. For Unified Planning Work Program reporting, data collection performed by Alachua County and the City of Gainesville is funded by in-kind contribution. Participation in the Intelligent Transportation System Consortium, as needed.		
<b>Previous Work Completed:</b> Alachua County and the City of Gainesville, as well as the Florida Department of Transportation, provided transportation facility traffic volume and crash data.		
<b>Required Activities:</b>		
• Traffic Volume Surveillance	• Crash Surveillance	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Traffic Volume Surveillance	June 30, 2025; June 30, 2026	MTPO
Crash Surveillance	June 30, 2025; June 30, 2026	

All activities and end products will be completed by Alachua County and the City of Gainesville.

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

### **In-Kind Financial Contribution - Alachua County and City of Gainesville**

In-kind contribution from Alachua County - Data Collection efforts include traffic monitoring data, including crash data.

In-kind contribution from the City of Gainesville - Data Collection efforts includes traffic monitoring data, including crash data. In addition, the City of Gainesville Traffic Management Center provides traffic operations data.

**Unified Planning Work Program**  
**Task 2.0 - Data Collection**  
**Task 2.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]**  
**Funding Sources**

Budget Category	Budget Category Description	Contract # G2W78			Local/ Other Cash	FCTD Grant	Total
		PL	FHWA PL-CS	SU			
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2024-25 Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Task 2.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025-26 Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Two-Year Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 3.0 Transportation Improvement Program

Task 3.0 Transportation Improvement Program		
<b>Purpose:</b> Tasks required for the development and management of the Transportation Improvement Program. Incorporation of the Federal Funds Obligation Project List into the Transportation Improvement Program.		
<b>Previous Work Completed:</b> Preparation of the Fiscal Years 2020-21 to 2024-25, Fiscal Years 2021-22 to 2025-26, Fiscal Years 2022-23 to 2026-27 and Fiscal Years 2023-24 to 2027-28 Transportation Improvement Programs and the preparation of Transportation Improvement Program amendments as needed. Preparation of draft Fiscal Years 2019-20 to 2023-24 and Fiscal Years 2024-25 to 2028-29 Transportation Improvement Program (countywide).		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>Preparation and distribution of the Transportation Improvement Program.</li> <li>Preparation of performance measure and target monitoring materials in the Transportation Improvement Program.</li> </ul>	<ul style="list-style-type: none"> <li>Preparation and distribution of the Transportation Improvement Program revisions.</li> </ul>	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Transportation Improvement Program (countywide)	June 30, 2025; June 30, 2026	MTPO
Transportation Improvement Program revisions	June 30, 2026	

All required activities and end products will be completed by MTPO staff.

FDOT- Florida Department of Transportation

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

### State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 3.0 - Transportation Improvement Program - Transportation Improvement Program (44.25.00) - Activities specifically emphasizing Transportation Improvement Program development and monitoring and developing transit project priorities for unfunded transit projects.

### In-Kind Financial Contribution - City of Gainesville

In-kind contribution from the City of Gainesville - Transportation Improvement Program efforts includes preparation of Transportation Alternatives Program and Safe Routes to School applications.

**Unified Planning Work Program**  
**Task 3.0 - Transportation Improvement Program**  
**Task 3.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]**  
**Funding Sources**

Budget Category	Budget Category Description	Contract # PL	FHWA # G2W78 PL-CS	SU	Local/Other Cash	FCTD Grant	Total
<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$165,000	\$0	\$0	\$0	\$0	\$165,000
	<b>Subtotal:</b>	\$165,000	\$0	\$0	\$0	\$0	\$165,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2024-25 Total:</b>	\$165,000	\$0	\$0	\$0	\$0	\$165,000

**Task 3.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
	-	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$165,000	\$0	\$0	\$0	\$0	\$165,000
	<b>Subtotal:</b>	\$165,000	\$0	\$0	\$0	\$0	\$165,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025-26 Total:</b>	\$165,000	\$0	\$0	\$0	\$0	\$165,000
	<b>Two-Year Total:</b>	\$330,000	\$0	\$0	\$0	\$0	\$330,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$65,000 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$65,000 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.



# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 4.0 Long-Range Transportation Plan

Task 4.0 Long-Range Transportation Plan		
<b>Purpose:</b> Tasks required for the development and management of the Long-Range Transportation Plan, including participation in FDOT Efficient Transportation Decision-Making process.		
<b>Previous Work Completed:</b> Preparation and adoption of the Year 2045 Long-Range Transportation Plan Administrative Modification; Coordinated with FDOT for conversion of the GUATS model platform from Cube Voyager to PTV Group Visum; Initiation of the Year 2050 Long-Range Transportation Plan update.		
<b>Required Activities:</b>		
<ul style="list-style-type: none"> <li>Preparation and adoption of the Year 2050 Long-Range Transportation Plan revisions (as needed).</li> <li>Preparation of performance measure and target monitoring materials in the Long-Range Transportation Planning process.</li> </ul>	<ul style="list-style-type: none"> <li>Coordination with FDOT for the GUATS Model conversion.</li> <li>Analyze 2020 United States Census for Year 2050 Socio Economic Report.</li> </ul>	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Year 2050 Long-Range Transportation Plan (countywide)	August 24, 2025	MTPO
Year 2045 Long-Range Transportation Plan revisions	June 30, 2025	
Year 2050 Long-Range Transportation Plan revisions	June 30, 2026	

Preparation of the long-range transportation plan update will be completed by a transportation planning consultant. Project management and coordination of adoption of the long-range transportation plan will be completed by MTPO staff.

FDOT- Florida Department of Transportation

GUATS - Gainesville Urbanized Area Transportation Study

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

### State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 4.0 - Long-Range Transportation Plan - Long-Range Transportation Planning- System Level (44.23.01) - The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis.

**Unified Planning Work Program**  
**Task 4.0 - Long-Range Transportation Plan**  
**Task 4.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]**  
**Funding Sources**

Budget Category	Budget Category Description	Contract #		SU	Local/Other Cash	FCTD Grant	Total
		PL	PL-CS				
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	Plan Update Consultant Services	\$172,500	\$0	\$0	\$0	\$0	\$172,500
	<b>Subtotal:</b>	\$237,500	\$0	\$0	\$0	\$0	\$237,500
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2024-25 Total:</b>	\$237,500	\$0	\$0	\$0	\$0	\$237,500

**Task 4.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	Plan Update Consultant Services	\$27,500	\$0	\$0	\$0	\$0	\$27,500
	<b>Subtotal:</b>	\$92,500	\$0	\$0	\$0	\$0	\$92,500
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025-26 Total:</b>	\$92,500	\$0	\$0	\$0	\$0	\$92,500
	<b>Two-Year Total:</b>	\$330,000	\$0	\$0	\$0	\$0	\$330,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$172,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$27,500 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 5.0 Special Project Planning

Task 5.0 Special Project Planning		
<b>Purpose:</b> Preparation of Special Project Planning documents that facilitate and/or support the implementation of the Long-Range Transportation Plan and contribute to the continuous, cooperative and comprehensive metropolitan planning process within the Gainesville Metropolitan Area.		
<b>Previous Work Completed:</b> Preparation of a Pedestrian Safety Action Plan and State Road 26 Multimodal Emphasis Study report.		
<b>Required Activities:</b>		
• Preparation of special project plans as needed	• Preparation of special project plans as needed	
• Preparation of Route Restoration Plan	•	
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>
Regional Transit System Route Restoration Plan	December 31, 2024	RTS
Special Project Plans	June 30, 2025; June 30, 2026	-

All required activities and end products will be completed by a transportation planning consultant.

MTPO- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
RTS - City of Gainesville Regional Transit System

### Special Project Funding Participation

#### Regional Transit System Route Restoration Plan

For the development of the Regional Transit System Route Restoration Plan, the City of Gainesville Regional Transit System has been awarded a \$300,000 American Rescue Plan Act of 2021-Federal Transit Administration grant. The Regional Transit System is the direct recipient of this grant and is, therefore, the responsible agency. There are no soft match funds for this grant. Funding for this project was identified in the Fiscal Years 2022-23 and 2023-24 Unified Planning Work Program. No funding is identified for this Fiscal Years 2024-25 and 2025-26 Unified Planning Work Program.

**Unified Planning Work Program**  
**Task 5.0 - Special Project Planning**  
**Task 5.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]**  
**Funding Sources**

Budget Category	Budget Category Description	Contract # G2W78 PL	FHWA PL-CS	SU	Local/Other Cash	FCTD Grant	Total
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	<b>Subtotal:</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2024-25 Total:</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000

**Task 5.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Special Project Consultant Services	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	<b>Subtotal:</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025-26 Total:</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	<b>Two-Year Total:</b>	\$0	\$200,000	\$0	\$0	\$0	\$200,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 6.0 Public Participation

Task 7.0 Public Participation				
<p><b>Purposes:</b> Tasks necessary to prepare and implement the MTPO Public Involvement Plan in order to provide for public participation, including outreach among traditionally underserved and under involved segments of the population, during development and implementation of the Unified Planning Work Program, Long-Range Transportation Plan, Transportation Improvement Program and other plans and programs as required. This task also implements Title VI regulations in 49 Code of Federal Regulations Part 21 and integrates Title VI provisions and environmental justice principles, including the USDOT Limited English Proficiency Guidance, into MTPO programs and activities; provides procedures for investigating and tracking Title VI complaints filed against them and ensure that procedures for filing a complaint are available to members of the public upon request.</p>				
<p><b>Previous Work Completed:</b> Implementation of Public Involvement Plan strategies; and review of the Citizens' Guide to Transportation Planning. Preparation of meeting, workshop, Long-Range Transportation Plan, Transportation Improvement Program, Public Involvement Plan and advisory committee vacancy public notices. Review and update of the Public Involvement Plan. Preparation of TIP Environmental Justice Analyses.</p>				
<p><b>Required Activities:</b></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none; vertical-align: top;"> <ul style="list-style-type: none"> <li>Review and update of the Public Involvement Plan.</li> <li>Preparation of public notice for MTPO and its advisory committees meetings, workshops, advisory committee vacancies and planning documents.</li> <li>Review of the Citizens' Guide to Transportation Planning.</li> </ul> </td> <td style="width: 50%; border: none; vertical-align: top;"> <ul style="list-style-type: none"> <li>Update MTPO website.</li> <li>Preparation of Title VI Program required forms and assurances.</li> <li>Review/Update of Title VI Nondiscrimination Program.</li> <li>Preparation of TIP Environment Justice Analyses.</li> <li>Preparation of Title VI Program required forms and assurances.</li> </ul> </td> </tr> </table>			<ul style="list-style-type: none"> <li>Review and update of the Public Involvement Plan.</li> <li>Preparation of public notice for MTPO and its advisory committees meetings, workshops, advisory committee vacancies and planning documents.</li> <li>Review of the Citizens' Guide to Transportation Planning.</li> </ul>	<ul style="list-style-type: none"> <li>Update MTPO website.</li> <li>Preparation of Title VI Program required forms and assurances.</li> <li>Review/Update of Title VI Nondiscrimination Program.</li> <li>Preparation of TIP Environment Justice Analyses.</li> <li>Preparation of Title VI Program required forms and assurances.</li> </ul>
<ul style="list-style-type: none"> <li>Review and update of the Public Involvement Plan.</li> <li>Preparation of public notice for MTPO and its advisory committees meetings, workshops, advisory committee vacancies and planning documents.</li> <li>Review of the Citizens' Guide to Transportation Planning.</li> </ul>	<ul style="list-style-type: none"> <li>Update MTPO website.</li> <li>Preparation of Title VI Program required forms and assurances.</li> <li>Review/Update of Title VI Nondiscrimination Program.</li> <li>Preparation of TIP Environment Justice Analyses.</li> <li>Preparation of Title VI Program required forms and assurances.</li> </ul>			
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>		
Public notice of all meetings, workshops, advisory committee vacancies and planning documents	June 30, 2025; June 30, 2026	MTPO		
Updated Citizens' Guide to Transportation Planning (countywide)	June 30, 2025			
Updated MTPO website	June 30, 2024			
TIP Environment Justice Analyses (countywide)	December 31, 2024; December 31, 2025			
Title VI Program required forms and assurances	June 30, 2024; June 30, 2025			
Updated Title VI Nondiscrimination Program	June 30, 2025; June 30, 2026			
Updated Public Involvement Plan (countywide)	June 30, 2025; June 30, 2026			

All required activities and end products will be completed by MTPO staff.

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
USDOT - United States Department of Transportation  
TIP - Transportation Improvement Program

**Unified Planning Work Program**  
**Task 6.0 - Public Participation**  
**Task 6.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]**  
**Funding Sources**

Budget Category	Budget Category Description	FHWA			Local/Other Cash	FCTD Grant	Total
		Contract #	G2W78	SU			
		PL	CPG -PL				
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$110,000	\$0	\$0	\$0	\$0	\$110,000
	<b>Subtotal:</b>	\$110,000	\$0	\$0	\$0	\$0	\$110,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2024-25 Total:</b>	\$110,000	\$0	\$0	\$0	\$0	\$110,000

**Task 6.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$110,000	\$0	\$0	\$0	\$0	\$110,000
	<b>Subtotal:</b>	\$110,000	\$0	\$0	\$0	\$0	\$110,000
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>2025-26 Total:</b>	\$110,000	\$0	\$0	\$0	\$0	\$110,000
	<b>Two-Year Total:</b>	\$220,000	\$0	\$0	\$0	\$0	\$220,000

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$45,000 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$45,000 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.

# Unified Planning Work Program Fiscal Years 2024-25 and 2025-26

## 7.0 Systems Planning

Task 8.0 Systems Planning				
<p><b>Purposes:</b> To prepare and maintain planning products that support the continuous, cooperative and comprehensive metropolitan planning process for the MTPO, including FDOT Work Program Review, Project Prioritization, an Access to Essential Services Report, Performance-Based Planning and Programming Reporting, Transit Ridership Monitoring, assist in Transit Development Planning, Maintenance of Congestion Management Process documents. To provide staffing for the Alachua County Transportation Disadvantaged Coordinating Board and assist in development and implementation of its Transportation Disadvantaged Service Plan.</p>				
<p><b>Previous Work Completed:</b> Preparation of Transit Ridership Monitoring Report. Preparation of List of Priority Projects. Preparation of Mobility Plan Status Report. Preparation of Multimodal Level of Service Report. Reviewed FDOT Work Program. Coordination with the City of Gainesville Regional Transit System in development of performance measures in 2020. Transportation Disadvantaged Board staffing. Preparation of the Transportation Disadvantaged Service Plan. Participated in Alachua County Traffic Safety Team.</p>				
<p><b>Required Activities:</b></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none; vertical-align: top;"> <ul style="list-style-type: none"> <li>Perform FDOT Work Program Review.</li> <li>Review of the Access to Essential Services Report</li> <li>Preparation of a Performance-Based Planning and Programming Report.</li> <li>Update Transit Ridership Monitoring Report.</li> <li>Preparation of List of Priority Projects, including performance measure materials.</li> <li>Update Multimodal Level of Service Report.</li> <li>Update Mobility Plan Status Report</li> </ul> </td> <td style="width: 50%; border: none; vertical-align: top;"> <ul style="list-style-type: none"> <li>Assist as needed in development of Transit Development Plan.</li> <li>Participation in Gainesville ITS Consortium.</li> <li>Selection and management of consultant support.</li> <li>Transportation Disadvantaged Board Staffing.</li> <li>Preparation of Transportation Disadvantaged Service Plan.</li> <li>Participate in Alachua County Traffic Safety Team.</li> <li>Review and Update Mobility Plan</li> </ul> </td> </tr> </table>			<ul style="list-style-type: none"> <li>Perform FDOT Work Program Review.</li> <li>Review of the Access to Essential Services Report</li> <li>Preparation of a Performance-Based Planning and Programming Report.</li> <li>Update Transit Ridership Monitoring Report.</li> <li>Preparation of List of Priority Projects, including performance measure materials.</li> <li>Update Multimodal Level of Service Report.</li> <li>Update Mobility Plan Status Report</li> </ul>	<ul style="list-style-type: none"> <li>Assist as needed in development of Transit Development Plan.</li> <li>Participation in Gainesville ITS Consortium.</li> <li>Selection and management of consultant support.</li> <li>Transportation Disadvantaged Board Staffing.</li> <li>Preparation of Transportation Disadvantaged Service Plan.</li> <li>Participate in Alachua County Traffic Safety Team.</li> <li>Review and Update Mobility Plan</li> </ul>
<ul style="list-style-type: none"> <li>Perform FDOT Work Program Review.</li> <li>Review of the Access to Essential Services Report</li> <li>Preparation of a Performance-Based Planning and Programming Report.</li> <li>Update Transit Ridership Monitoring Report.</li> <li>Preparation of List of Priority Projects, including performance measure materials.</li> <li>Update Multimodal Level of Service Report.</li> <li>Update Mobility Plan Status Report</li> </ul>	<ul style="list-style-type: none"> <li>Assist as needed in development of Transit Development Plan.</li> <li>Participation in Gainesville ITS Consortium.</li> <li>Selection and management of consultant support.</li> <li>Transportation Disadvantaged Board Staffing.</li> <li>Preparation of Transportation Disadvantaged Service Plan.</li> <li>Participate in Alachua County Traffic Safety Team.</li> <li>Review and Update Mobility Plan</li> </ul>			
<b>End Products:</b>	<b>Completion Dates:</b>	<b>Responsible Agency:</b>		
Access to Essential Services Report review	Dec. 31, 2024; Dec. 31, 2025	MTPO		
Performance-Based Planning and Programming Report	June 30, 2025; June 30, 2026			
Transit Ridership Monitoring Report	June 30, 2025; June 30, 2026			
Gainesville ITS Consortium	June 30, 2026			
List of Priority Projects (countywide)	June 30, 2024; June 30, 2025			
CMP - Mobility Plan (countywide)	June 30, 2026			
CMP - Mobility Plan Status Report (countywide)	Dec. 31, 2024; Dec. 31, 2025			
CMP - Multimodal Level of Service Report (countywide)	Dec. 30, 2024; Dec. 30, 2025			
Transportation Disadvantaged Board Staffing	June 30, 2026			
Transportation Disadvantaged Service Plan	June 30, 2025; June 30, 2026			

All required activities and end products will be completed by MTPO staff.

CMP - Congestion Management Process      FDOT - Florida Department of Transportation  
 ITS - Intelligent Transportation System  
 MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
 USDOT - United States Department of Transportation

**Unified Planning Work Program**  
**Task 7.0 - Systems Planning**  
**Task 7.0 - Estimated Budget for Fiscal Year 2024-25 [Year One]**  
**Funding Sources**

Budget Category	Budget Category Description	Contract # PL	FHWA G2W78 CPG -PL	SU	Local/Other Cash	FCTD Grant	Total
<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$535,802	\$0	\$0	\$0	\$24,500	\$560,302
	<b>Subtotal:</b>	\$535,802	\$0	\$0	\$0	\$24,500	\$560,302
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$500	\$500
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$500	\$500
	<b>2024-25 Total:</b>	\$535,802	\$0	\$0	\$0	\$25,000	\$560,802

**Task 7.0 - Estimated Budget for Fiscal Year 2025-26 [Year Two]**

<b>Personnel Services</b>							
		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Consultant Services</b>							
	Consultant Staff Services	\$687,109	\$0	\$0	\$0	\$24,500	\$711,609
	<b>Subtotal:</b>	\$687,109	\$0	\$0	\$0	\$24,500	\$711,609
<b>Travel</b>							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Direct Services</b>							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$500	\$500
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$500	\$500
	<b>2025-26 Total:</b>	\$687,109	\$0	\$0	\$0	\$25,000	\$712,109
	<b>Two-Year Total:</b>	\$1,222,911	\$0	\$0	\$0	\$50,000	\$1,272,911

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation

PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section F of the Introduction on page xii.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

NOTE - For Year One, \$234,481 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

NOTE - For Year Two, \$379,481 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.



**TABLE 1**  
**Agency Funding Participation / Funding Sources by Task Table**  
**FISCAL YEAR 2024-25**

Task Number	Task	FHWA					FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2024-25 Contract # G2W78		SU	MTPO Local / Other Cash	FCTD					
		PL	PL-CS								
1.0	Administration	215,000	0	0	24,000	0	239,000	50,203	289,203	228,000	
2.0	Data Collection	0	0	0	0	0	0	0	0	0	
3.0	Transportation Improvement Program	165,000	0	0	0	0	165,000	38,528	203,528	165,000	
4.0	Long Range Transportation Plan	237,500	0	0	0	0	237,500	55,457	292,957	237,500	
5.0	Special Project Planning	0	100,000	0	0	0	100,000	0	100,000	100,000	
6.0	Public Participation	110,000	0	0	0	0	110,000	25,685	135,685	110,000	
7.0	System Planning	535,802	0	0	0	25,000	560,802	125,111	685,913	560,302	
	<b>Total</b>	<b>1,263,302</b>	<b>100,000</b>	<b>0</b>	<b>24,000</b>	<b>25,000</b>	<b>1,412,302</b>	<b>294,983</b>	<b>1,707,286</b>	<b>1,400,802</b>	

\*Planning budget for year two is illustrative until approved by the United States Congress and the Florida Legislature.  
^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.  
~Inkind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year  
MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation  
PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)  
SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$601, 981 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2024-25.

**TABLE 2**  
**Agency Funding Participation / Funding Sources by Task Table**  
**FISCAL YEAR 2025-26**

Task Number	Task	FHWA					FCTD	Total	FDOT PL Soft Match^	Grand Total~	Amount to Consultant
		FY 2025-26 Contract # G2W78		MTPO Local / Other Cash	SU	PL-CS					
		PL	PL								
1.0	Administration	215,000	0	24,000	0	0	239,000	50,203	289,203	228,000	
2.0	Data Collection	0	0	0	0	0	0	0	0	0	
3.0	Transportation Improvement Program	165,000	0	0	0	0	165,000	38,528	203,528	165,000	
4.0	Long Range Transportation Plan	92,500	0	0	0	0	92,500	21,599	114,099	92,500	
5.0	Special Project Planning	0	100,000	0	0	0	100,000	0	100,000	100,000	
6.0	Public Participation	110,000	0	0	0	0	110,000	25,685	135,685	110,000	
7.0	System Planning	687,109	0	0	0	25,000	712,109	160,441	872,550	711,609	
	<b>Total</b>	<b>1,269,609</b>	<b>100,000</b>	<b>24,000</b>	<b>0</b>	<b>25,000</b>	<b>1,418,609</b>	<b>296,456</b>	<b>1,715,066</b>	<b>1,407,109</b>	

\*Planning budget for Year two is illustrative until approved by the United States Congress and the Florida Legislature.  
^Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.  
~InKind contribution from Alachua County, City of Gainesville and University of Florida not included.

FCTD - Florida Commission for the Transportation Disadvantaged  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year  
MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation  
PL-CS - Complete Streets Set-Aside (equal or greater than 2.5 percent)  
SU - Surface Transportation Block Grant Funds for Population over 200,000

NOTE - \$601, 981 of Fiscal Years 2022-23 and 2023-24 de-obligated planning funds are included in Fiscal Year 2025-26.



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April 24, 2024

TO: Technical Advisory Committee  
Citizens Advisory Committee  
Bicycle/Pedestrian Advisory Board

FROM: Scott R. Koons AICP, Executive Director

SUBJECT: List of Priority Projects for Fiscal Years 2024-25 to 2028-29

STAFF RECOMMENDATION

**Recommend that the Metropolitan Transportation Planning Organization approve the Fiscal Years 2025-26 to 2029-30 List of Priority Projects tables.**

BACKGROUND

Each year, the Metropolitan Transportation Planning Organization develops recommended transportation priorities for projects that are needed, but not currently funded (or fully-funded). This information is used by the Florida Department of Transportation each fall to develop its Tentative Five-Year Work Program. The draft List of Priority Projects includes the following exhibits:

- Exhibit 1 - Transportation System Priorities;
- Exhibit 2 - Transit Priorities;
- Exhibit 3 - Strategic Intermodal System Priorities;
- Exhibit 4 - Safe Routes To School Priorities;
- Exhibit 5 - Shared-Use Network Trail Priorities;
- Exhibit 6 - Transportation Alternatives Priorities; and
- Exhibit 7 - Transportation System Supplemental/Discretionary Priorities.

Attachments

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## A. Transportation System Priorities

Table 1  
Transportation System Priorities  
Gainesville Metropolitan Area  
Fiscal Years 2025-26 to 2029-30

Number	Local Funds Available	Funding Source	Project	Location	Description
1			Newberry Road [SR 24]	FM: NW 43 Street TO: NW 38 Terrace	Remove Onstreet Parking and Restripe for Bikelanes
				FM: SW 122 Street TO: SW 91 Street	Construct 4-Lane Divided Facility with Paved Shoulders/Bicycle Lanes
2			Archer Road [SR 24]	FM: SW 91 Street TO: SW 75 Street	Reconstruct 4-Lane Divided Facility to Accommodate Dedicated Transit in the Median per Mobility Plan*
3			Americans with Disabilities Act Modifications	AT: Gainesville Metropolitan Area-wide	Modifications to Deficient Sidewalks, Ramps and Transit Stops
4			W University Avenue [SR26]	FM: W 34 Street [SR 121] TO: NW 22 Street	2-Lane Divided with Center Turnlanes with Raised Medians Study
5			W University Avenue [SR26]	FM: NW 13 Street TO: NE 9 Street	Upgrade Streetlighting
6			University Avenue [SR 26]	FM: NW 22 Street TO: NE 31 Street	Per HDR Study - Widen Sidewalks Add Protected Bikelanes; Additional Landscaping and Raised Medians;
7			W 13 Street [U.S. HWY 441]	HDR Study Segments 4&5 FM: SW 9 Avenue TO: NW 5 Avenue	Narrow General Purpose Lanes More Areas with Medians Widen Medians Narrower Vehicle Lanes
8			Waldo Road [SR24]	AT: NE 3 Avenue	Intersection Modifications
9	YES		SW 47th Avenue Extension	FM: SW 34 Street TO: Williston Road/SW 27 Street	Extend 2-Lane Facility
10			Archer Road [SR 24]	FM: SW 34 Street [SR 121] TO: SW 16 Avenue [SR 226]	Add Midblock Pedestrian-Actuated Crossings

**Table 1 (Continued)**  
**Transportation System Priorities**  
**Gainesville Metropolitan Area**  
**Fiscal Years 2025-26 to 2029-30**

\* Does not include local funding for right-of-way and dedicated transit lane construction

ADA = Americans with Disabilities Act of 1990; AADT = Average Annual Daily Traffic; E = East; FM = From; HWY = Highway; NW = Northwest;  
RTS = Regional Transit System; SR = State Road; SW = Southwest; UF = University of Florida; U.S. = United States; W = West

## B. Transit Priorities

**Table 2**  
**Transit Priorities**  
**Gainesville Metropolitan Area**  
**Fiscal Years 2025-26 to 2029-30**

Number	Project	Location	Description
1	Capital Equipment-purchase of rolling stock	RTS Systemwide	Replace and expand bus fleet as needed to preserve fleet age and support existing and planned service improvement as identified in the RTS ten-year TDP
2	Americans with Disabilities Act Modifications	RTS Systemwide	Implement TDP Financial Plan Americans with Disabilities Act modifications
3	Recurring Facilities Upgrades	RTS Systemwide	Implement TDP Financial Plan to address Federal state-of-good-repair requirements
4	Technology Projects – Recurring	RTS Systemwide	Implement TDP Financial Plan to maintain/upgrade technology
5	RTS Bus Stop Amenities	RTS Systemwide	Purchase and install bus shelters bicycle racks, etc.
6	Capital Infrastructure and Technology Modifications-Queue Jumps; Transit Signal Priority and Technology Projects	RTS Systemwide	<ul style="list-style-type: none"> <li>• Queue Jumps and Transit Signal Priority to facilitate reliable travel times for proposed Bus Rapid Transit-Lite Route as well as University of Florida services and local bus routes</li> <li>• Technology Projects for fare collection, enhancing real time service information, cell phone app based systems to support mobility-on-demand and more robust data collection, and scheduling systems</li> </ul>
7	Transit Route Restoration Plan	RTS Systemwide	Implement Transit Route Restoration Plan recommendations
8	Transit Development Plan	RTS Systemwide	Implement Transit Development Plan recommendations

@ = at; ADA = Americans with Disabilities Act of 1990; I = Interstate PD&E = Project Design and Environment Study; RTS = Regional Transit System; SIB = State Infrastructure Bank; SR = State Road; TDP = Transit Development Plan; UF = University of Florida; US = United States  
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area





## C. Strategic Intermodal System Priorities

Table 3  
Strategic Intermodal System Priorities  
Gainesville Metropolitan Area  
Fiscal Years 2025-26 to 2029-30

Number	Project	Location	Description
<b>Interstate / Interchange Facilities</b>			
1	Interstate 75	FM: South of County Road 234 TO: South of Williston Road [SR 121]	Add Lanes and Reconstruct for a 10-Lane Facility
2 <sup>^</sup>	Interstate 75	FM: South of Williston Road [SR 121] TO: north of NW 39 Avenue [SR 222]	Add Lanes and Reconstruct for an 8-Lane Facility
3 <sup>`</sup>	Interstate 75	AT: Williston Road [SR 121]	Interchange Modification - Add Lanes
<b>Non-Interstate Facilities</b>			
1	State Road 26	FM: Gilchrist Countyline TO: County Road 26A East of Newberry	Add Lanes and Reconstruct for a 4-Lane Facility

<sup>^</sup>Project, Development and Environment Study and Right-of-Way funding programmed

<sup>`</sup> Right-of-Way funding programmed

\* Right-of-Way and Construction funding programmed

@ = at; ADA = Americans with Disabilities Act of 1990; I = Interstate PD&E = Project Design and Environment Study;  
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area; RTS = Regional Transit System;  
SIB = State Infrastructure Bank; SR = State Road; TDP = Transit Development Plan; UF = University of Florida; US = United States



**EXHIBIT 4**

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
List of Priority Projects Fiscal Years 2025-26 to 2029-30**

**D. Safe Routes To School Priorities**

**Table 4  
Safe Routes To School Priorities  
Gainesville Metropolitan Area  
Fiscal Years 2025-26 to 2029-30**

Number	Local Funds Available	Funding Source	Project	Location		Description
				FM	TO	
1			NW 45 Avenue	FM: NW 34 Street	TO: NW 24 Boulevard	Construct Multi-Use Path
1			Williston Road [SR 331]	FM: Sweetwater Wetlands Park	TO: SE 1 Terrace	Construct Bicycle/Pedestrian Facility along the South Side
2			Glen Springs Braid	FM: Gainesville High School	TO: NW 34 Street [SR 121]	Construct Bicycle/Pedestrian Trail
3			NW 6 Street Rail/Trail Extension	FM: NW 16 Avenue	TO: NW 39 Avenue [SR 222]	Extend the Rail/Trail North to NW 39 Avenue
4			SE 43 Street	FM: Hawthorne Road	TO: University Avenue	Pedestrian Modifications
5			Downtown Connector Rail-Trail Crossing	AT: Williston Road [SR 331]		Construct Grade-Separated Crossing
6			Waldo Road [SR 24]	FM: University Avenue [SR 26]	TO: NE 39 Avenue [SR 222]	Provide Bicycle and Pedestrian Safety Enhancements

@ = at; ADA = Americans with Disabilities Act of 1990; I = Interstate PD&E = Project Design and Environment Study;  
 MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area; RTS = Regional Transit System;  
 SIB = State Infrastructure Bank; SR = State Road; TDP = Transit Development Plan; UF = University of Florida; US = United States



## E. Shared-Use Network Trail Priorities

Table 5  
Shared-Use Network Trail Priorities  
Gainesville Metropolitan Area  
Fiscal Years 2025-26 to 2029-30

Number	Local Funds Available	Funding Source	Project	Location	Description
1			Waldo Road [SR 24]	FM: University Avenue [SR 26] TO: NE 39 Avenue [SR 222]	Provide Bicycle and Pedestrian Safety Enhancements
2			Downtown Connector Rail-Trail Crossing	AT: Williston Road [SR 331]	Construct Grade-Separated Crossing

@ = at; ADA = Americans with Disabilities Act of 1990; I = Interstate PD&E = Project Design and Environment Study;  
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area; RTS = Regional Transit System;  
SIB = State Infrastructure Bank; SR = State Road; TDP = Transit Development Plan; UF = University of Florida; US = United States



## F. Transportation Alternatives Priorities

Table 6  
Transportation Alternatives Priorities  
Gainesville Metropolitan Area  
Fiscal Years 2025-26 to 2029-30

Number	Local Funds Available	Funding Source	Project	Location	Description
<b>Partially Funded</b>			Americans with Disabilities Act Modifications	AT: Gainesville Metropolitan Area-wide	Modifications to Deficient Sidewalks, Ramps and Transit Stops
<b>Partially Funded</b>			SW 13 Street [U.S. HWY 441]	AT: Archer Road [SR 24]	Removal of Sliplanes
<b>1</b>			W University Avenue [SR 26]	FM: Depot Avenue Trail TO: W University Avenue	Construct Offstreet Bike Path
<b>2</b>	YES		NE 27 Avenue	FM: Gale Lemerand Drive TO: W 13 Street [US 441]	Construct Bicycle/Pedestrian Trail
<b>3</b>	YES		NW 143 Street	FM: State Road 222 TO: State Road 26	Construct 8-Foot Multiuse Path on North Side of Roadway
<b>4</b>			Williston Road [SR 331]	FM: Newberry Road [SR 26] TO: NW 39 Avenue [SR 222]	Complete Sidewalk Network
<b>5</b>			Glen Springs Braid	FM: Sweetwater Wetlands Park TO: SE 1 Terrace	Construct Bicycle/Pedestrian Facility along the South Side
<b>6</b>	YES		NW 23 Avenue	FM: Gainesville High School TO: NW 34 Street [SR 121]	Construct Bicycle/Pedestrian Trail
<b>7</b>			SW 35 Place	FM: NW 88 Street TO: Interstate 75 Bridge	Construct sidewalk to Fill Sidewalk Gap on South Side
<b>8</b>			NW 6 Street Rail/Trail Extension	FM: SW 32 Terrace TO: SW 23 Terrace	Construct Sidewalk
<b>9</b>			SE 43 Street	FM: NW 16 Avenue TO: NW 39 Avenue [SR 222]	Extend the Rail/Trail North to NW 39 Avenue
<b>10</b>			Downtown Connector Rail-Trail Crossing	FM: Hawthorne Road TO: University Avenue	Pedestrian Modifications
				AT: Williston Road [SR 331]	Construct Grade-Separated Crossing

**Table 6 (Continued)**  
**Transportation Alternatives Priorities**  
**Gainesville Metropolitan Area**  
**Fiscal Years 2025-26 to 2029-30**

@ = at; ADA = Americans with Disabilities Act of 1990; I = Interstate PD&E = Project Design and Environment Study;  
MTPO = Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area; RTS = Regional Transit System;  
SIB = State Infrastructure Bank; SR = State Road; TDP = Transit Development Plan; UF = University of Florida; US = United States



# G. Transportation System Supplemental/Discretionary Priorities

Table 7  
 Transportation System Supplemental/Discretionary Priorities  
 Gainesville Metropolitan Area  
 Fiscal Years 2025-26 to 2029-30

Number	Local Funds Available	Funding Source	Project	Location	Description
1	YES		NW 98 Street	FM: Newberry Road [SR 26] TO: NW 39 Avenue	New construction 4 lanes/ replace a 2 lane rural section
2			SW 62 Boulevard Corridor	FM: SW 20 Avenue TO: Clark Butler Boulevard	Widen to 4 lanes, with bridge with dedicated transit lanes; median included*
3^			SW 62 Boulevard Corridor	FM: Newberry Road [SR 26] TO: SW 20 Avenue	Widen to 4 lanes, with dedicated transit lanes; median included
4	YES		Ft. Clark Boulevard	FM: Newberry Road [SR 26] TO: NW 23 Avenue	Widen to 4 lanes plus 2 dedicated transit lanes*
5	YES		NW 23 Avenue	FM: NW 83 Street TO: Ft. Clark Boulevard	New construction 4 lanes/ replace a 2 lane rural section, including bridge over I-75 + Transit Pre-emption Provisions
6			NW 34 Street [SR 121]	AT: NW 30 Place FM: La Chua Trail Entrance TO: Depot Park	Install left turnlanes at Rock Creek entrance
7			Gainesville-Hawthorne Trail		Resurface Trail
8			SW 20 Avenue	FM: SW 61 Street TO: SW 34th Street	New construction 4 lanes/ replace a 2 lane rural section with replacement of current bridge due to deficiency with bridge that spans over SW 38 Terrace and I-75
9*	YES		NW 83 Street	FM: NW 23 Avenue TO: NW 39 Avenue	Widen to 4 lanes/2 dedicated transit lanes
10			Waldo Road [SR 24]	FM: University Avenue [SR 26] TO: NE 39 Avenue [SR 222]	Provide Bicycle and Pedestrian Safety Enhancements
11			Hull Road	AT: SW 34 Street [SR 121]	Construct Grade-Separated Crossing

**Table 7 (Continued)**  
**Transportation System Supplemental/Discretionary Priorities**  
**Gainesville Metropolitan Area**  
**Fiscal Years 2025-26 to 2029-30**

\* Does not include local funding for right-of-way and dedicated transit lane construction  
^ 2-Lane Interim Project programmed

ADA = Americans with Disabilities Act of 1990; AADT = Average Annual Daily Traffic; E = East; FM = From; HWY = Highway; NW = Northwest;  
RTS = Regional Transit System; SR = State Road; SW = Southwest; UF = University of Florida; U.S. = United States; W = West

These priorities are included for the purpose of participating in various state and federal grant program applications.

**TECHNICAL ADVISORY COMMITTEE  
ATTENDANCE RECORD**

<b>TAC MEMBER AND ALTERNATE</b>	<b>ORGANIZATION</b>	<b>MEETING DATE 11/15/2023</b>	<b>MEETING DATE 3/13/2024</b>	<b>IN VIOLATION IF ABSENT AT NEXT MEETING?</b>
JEFFREY HAYS Alt - Alison Moss Alt - Chris Dawson Alt - Michael Castine	Alachua County Department of Growth Management Office of Planning and Development	P	P	NO
JAMES TONY FLEGERT Alt - Thomas Strom (Vice Chair) Alt - Ramon Gavarrete	Alachua County Public Works Department	P	P	NO
Seth Wood	Alachua County/City of Gainesville/MTPO Bicycle/Pedestrian Advisory Board		P	NO
JASON SIMMONS Alt - Andrew Persons	City of Gainesville Department of Sustainable Development	P	P	NO
DEBORAH LEISTNER (Chair) Alt - Jesus Gomez Alt - Scott Wright	City of Gainesville Department of Transportation [Operations, Planning and Transit] Department of Public Works [Engineering, Maintenance, Pavement Management]	P	P	NO
AARON CARVER Alt - Suzanne Schiemann Alt - Allan Penksa	Gainesville/Alachua County Regional Airport Authority	A	A	NO
ACHAIA BROWN Alt - Hillary Laskey	Florida Department of Transportation	P	P	NO
YAIMA DROESE Alt - Reginald Thomas	School Board of Alachua County	A	A	YES
RACHEL MANDELL Alt - Linda Dixon	University of Florida Planning, Design & Construction Division	P	P	NO
JEREMIAH MCINNES Alt - Scott Fox Alt -	University of Florida Transportation & Parking Services	P	P	NO

LEGEND KEY - P = Present A = Absent \* = New Member

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Italics indicates participation via communications media technology

**Attendance Rule:**

1. Each voting member of the Technical Advisory Committee may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis.
2. Each member of the Technical Advisory Committee is expected to demonstrate his or her interest in the Technical Advisory Committee's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more than three (3) consecutive absences will be allowed by the member. The Technical Advisory Committee address consistent absences and is empowered to recommend corrective action for Metropolitan Transportation Planning Organization consideration.

**CITIZENS ADVISORY COMMITTEE**

**ATTENDANCE RECORD**

<b>NAME</b>	<b>TERM EXPIRES</b>	<b>5/17/2023</b>	<b>7/19/2023</b>	<b>9/13/2023</b>	<b>Violation If Absent At Next Meeting 5/1/2024</b>
Nelle Bullock	25-Dec	P	E	E	YES
Gilbert Levy	26-Dec	E	P	P	No
Ruth Steiner	24-Dec	P	P	P	No
VACANT	26-Dec	-	-	-	-
VACANT	26-Dec	-	-	-	-
VACANT	26-Dec	-	-	-	-
VACANT	26-Dec	-	-	-	-
VACANT	25-Dec	-	-	-	-
VACANT	25-Dec	-	-	-	-
VACANT	25-Dec	-	-	-	-
VACANT	25-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-
VACANT	24-Dec	-	-	-	-

LEGEND KEY - P-Present; E-Excused Absence; A-Unexcused Absence

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**ATTENDANCE RULE**

Any appointee of the Metropolitan Transportation Planning Organization to the Citizens Advisory Committee shall be automatically removed from the committee upon filing with the Chair of the Metropolitan Transportation Planning Organization appropriate proof that such person has had three (3) or more consecutive excused or unexcused absences. Excused absences are hereby defined to be those absences which occur from regular or special meetings after notification by such person to the Chair prior to such absence explaining the reasons therefore. All other absences are hereby defined to be unexcused.

Please note that attendance is recorded for all scheduled Citizens Advisory Committee meetings whether or not a quorum is met.

ADDITIONAL NOTE: Members denoted in **BOLD ITALICS** are at risk for attendance rule violation if the next meeting is missed.

<b>SCHEDULED 2024 MTPO AND COMMITTEE MEETING DATES AND TIMES</b>			
PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.			
<b>MTPO MEETING MONTH</b>	<b>TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]</b>	<b>B/PAB [At 7:00 p.m.]</b>	<b>MTPO MEETING</b>
<b>FEBRUARY</b>	<i><b>CANCELLED</b></i>	January 18	<i><b>CANCELLED</b></i>
<b>APRIL</b>	March 13 <i><b>CAC CANCELLED</b></i>	March 14	April 1 at 3:00 p.m.
<b>MAY</b>	May 1	April 29	May 13 at 3:00 p.m.
<b>JUNE</b>	May 15	May 16	June 3 at 5:00 p.m.
<b>AUGUST</b>	July 17	July 18	August 5 at 3:00 p.m.
<b>OCTOBER</b>	September 18	September 19	October 7 at 3:00 p.m.
<b>DECEMBER</b>	November 13	November 14	December 2 at 5:00 p.m.*

Note, unless otherwise scheduled:

1. Technical Advisory Committee meetings are conducted in the Room 5264 Regional Transit System Administration Building, 34 SE 13th Road, Gainesville, Florida;
2. Citizens Advisory Committee meetings are conducted in the Grace Knight Conference Room of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida; and
3. Metropolitan Transportation Planning Organization meetings are conducted at the Jack Durrance Auditorium of the Alachua County Administration Building, 12 SE 1st Street, Gainesville, Florida unless noted.

MTPO means Metropolitan Transportation Planning Organization  
TAC means Technical Advisory Committee  
CAC means Citizens Advisory Committee  
B/PAB means Bicycle/Pedestrian Advisory Board  
NCFRPC means North Central Florida Regional Planning Council  
TMC means City of Gainesville Traffic Management Center

\*December 2, 2024 meeting will commence at 5:00 p.m. at the earliest following conclusion of the Joint Alachua County-City of Gainesville Meeting.

