

EXHIBIT 1

RTS Economic Stimulus Projects

#	Project Title	Amount	CIP Amount Requested	CIP Amount Funded	Description	Estimated Number of Jobs Created
RTS1	Bus Replacement	\$ 20,000,000	\$ 19,880,000	\$ 2,880,000	Purchase of replacement buses. RTS currently operates 50 buses that are eligible for retirement, with an average fleet age of 15.2 years and an annual maintenance cost of approximately \$45,000 per bus (\$2,250,000 in maintenance costs per year).	800
RTS2	Facility Expansion	\$ 30,000,000	\$ 12,000,000	\$ -	This project includes expansion of administration, operations and maintenance facility. The project includes acquisition of property and construction of new facility.	1,200
RTS3	Alternative Fuel Vehicles (Buses and Support Vehicles)	\$ 20,000,000			RTS has made efforts to promote the use of alternative fuels, but want to further advance community sustainability initiatives. Hybrid-electrics already run on a wide variety of alternative fuels and diesel tends to be the least used fuel source in hybrid-electrics. Gainesville-RTS believes that hybrid-electric buses can improve fuel efficiency and reduce emissions by improving power supply efficiency, capturing otherwise lost energy (i.e., regenerative braking) and by using more alternative fuels.	800
RTS4	Intelligent Transportation System (ITS): Automated Vehicle Location (AVL) and Automated Passenger Counter (APC)	\$ 2,000,000	\$ 200,000	\$ -	Purchase of an Automated Vehicle Location (AVL) system to better monitor on-time performance (service reliability), gather data to improve system performance, and response time in emergency situations. Automatic Passenger Counters (APCs) equipment to track boarding and alighting (by stop and time of day), monitoring route running time, and identifying bus overload situations. APCs can also be used to collect National Transit Database data.	80
RTS5	Shelter & Passenger Amenities	\$ 2,500,000			Purchase of passenger shelters and amenities throughout the RTS service area.	100
RTS6	Scheduling Software	\$ 1,500,000	\$ 800,000	\$ -	Purchase of scheduling software for fixed route operations with web trip planner integration system.	60
RTS7	Transfer Stations	\$ 10,000,000	\$ -	\$ -	Construction of Transfer stations at the University of Florida, Oaks Mall, Butler Plaza, Gainesville Eastside Area and Santa Fe College	400
RTS8	Multimodal Building	\$ 5,000,000	\$ 3,000,000	\$ -	Construction of new Multimodal Building at the Rosa Parks RTS Downtown station.	200
RTS9	Bus Rapid Transit	\$ 30,000,000	\$ -	\$ -	Preliminary BRT Feasibility Study results suggest that the most promising corridors, due to other local planning and engineering efforts and existing ridership, for BRT implementation are SW 62nd Boulevard/SW 20th Avenue, and Archer Road. The preliminary combined corridor length for this BRT is approximately 5 miles. The project includes dedicated lanes, signal priority, articulated buses, advanced passenger stations, etc.	1,200
RTS10	Support Vehicles	\$ 2,000,000	\$ -	\$ -	Purchase of replacement and expansion autos/vans for supervisory personnel monitoring service on the street. Purchases of lift-equipped vans for paratransit service. Purchase of vans to start a vanpool and commuter assistance program in Alachua County	80
RTS11	Revenue Collection System	\$ 2,000,000	\$ -	\$ -	Purchase of new revenue collection system including new fareboxes, ticket machines, and new data system.	80

Total \$ 125,000,000

5,000

EXHIBIT 2
Proposed America Recovery and Reinvestment Act of 2009 Projects
MTPO Area
Non-Transit Priorities

Priority	Project and Location	Description	Amount	Obligated in 90 days?	Federal-Aid Eligible	L RTP	TIP	ROW ready	NEPA ready
1	W. 6th Street Rail Trail From: Downtown Connector To: NW 16 Avenue (City Project)	Rail Trail construction.	\$ 1,000,000	?	Yes (Ped/Bike walkways)	Yes	Yes p. 26	Yes	Yes
2	N. Main Street From: NW 8th Avenue To: NW 23rd Avenue (County Project)	Mill and Resurface only.	\$ 1,100,000	Yes	Yes	Not Needed	Yes p. 35	Yes	?
3	NE 8th Avenue From: Main Street To: East Boulevard (City Project)	Mill/Resurface and bring up to ADA standards.	\$ 300,000	Yes	Yes	Not Needed	No	Yes	Not Applicable
4	NW 34th Street From: NW 39th Avenue To: US 441 (City Project)	Construct ADA-compliant concrete sidewalk on east side.	\$ 1,000,000	Yes	Yes	Not Needed	No	Yes	Not Applicable