

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY  
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
**CITIZENS ADVISORY COMMITTEE**

Grace Knight Conference Room  
12 SE 1st Street  
Gainesville, Florida

August 8, 2018  
7:00 p.m.

MEMBERS PRESENT

Craig Brashier  
Nelle Bullock  
Jan Frentzen, Vice-Chair  
Gilbert Levy  
James Samec  
Ruth Steiner  
Paul Thur de Koos  
Chris Towne

MEMBERS ABSENT

Thomas Bolduc  
Mary Ann DeMatas  
Peter Davis  
Luis Diaz  
Delia Kradolfer  
Chandler Otis  
John Pickett

OTHERS PRESENT

Dekova Batey  
Mari Schwabacher  
Karen Taulbee

STAFF PRESENT

Michael Escalante  
Scott Koons

CALL TO ORDER

Chair Ruth Steiner called the meeting to order at 7:05 p.m.

I. INTRODUCTIONS

Chair Steiner introduced herself and asked others to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Chair Steiner stated that the Technical Advisory Committee requested that agenda item V. Bridge, Pavement and System Performance Measures and Targets be deferred. She asked that the agenda be approved as amended.

**MOTION: Gilbert Levy moved to approve the meeting agenda amended to defer discussion of agenda item V. Bridge, Pavement and System Performance Measures and Targets to the October 3, 2018 meeting. Chris Towne seconded; motion passed unanimously.**

III. APPROVAL OF COMMITTEE MINUTES

Dr. Steiner asked for approval of the April 4, 2018 Citizens Advisory Committee meeting minutes.

**MOTION: Chris Towne moved to approve the April 4, 2018 Citizens Advisory Committee minutes. James Samec seconded; motion passed unanimously**

#### IV. TRANSPORTATION IMPROVEMENT PROGRAM ROLL FORWARD AMENDMENTS

Mr. Escalante stated that the Florida Department of Transportation is requesting that the Metropolitan Transportation Planning Organization amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2017-18 to Fiscal Year 2018-19 for several projects. He said this amendment is needed because funds for these projects were not committed by June 30, 2018 - the end of the state fiscal year. He discussed the projects and answered questions.

**MOTION: Chris Towne moved to recommend that the Metropolitan Transportation Planning Organization amend the Transportation Improvement Program to roll forward funding into Fiscal Year 2018-19 for the projects within the Gainesville Metropolitan Area identified in Exhibit 1. James Samec seconded; motion passed unanimously.**

#### V. BRIDGE, PAVEMENT AND SYSTEM PERFORMANCE MEASURES AND TARGETS -

Deferred to October 3, 2018 Citizens Advisory Committee meeting.

#### VI. TRANSIT PERFORMANCE MEASURES AND TARGETS

Mr. Escalante stated that the Metropolitan Transportation Planning Organization needs to set Transit Performance Targets to meet federal legislation requirements. He discussed the transit state-of-good-repair measures and targets and answered questions.

Karen Taulbee, Florida Department of Transportation Urban Planning Manager, discussed transit performance measures and targets and answered questions.

**MOTION: Craig Brashier moved to recommend that the Metropolitan Transportation Planning Organization set Transit Performance Targets consistent with the City of Gainesville Regional Transit System Targets as shown in Exhibit 2 and authorize staff to administratively modify the Transportation Improvement Program and List of Priority Projects to incorporate appropriate transit performance measures and targets language. James Samec seconded; motion passed unanimously.**

#### VII. STATE HIGHWAY SYSTEM ROUNDABOUTS

Mr. Escalante stated that the Metropolitan Transportation Planning Organization referred the development of a priority list of roundabouts, including double-lane roundabouts, on the State Highway System to its advisory committees. He discussed the City and County staff roundabout recommendations and answered questions.

Chair Steiner discussed roundabouts in Wisconsin. She noted a quorum was not present and requested discussion of the next agenda item.

#### VIII. TRANSPORTATION IMPROVEMENT PROGRAM UPDATE - FLORIDA DEPARTMENT OF TRANSPORTATION APPROVAL STATE ROAD 26 (WEST NEWBERRY ROAD) SIDEWALK PROJECT INFORMATION ALACHUA COUNTY LETTER TO THE FLORIDA DEPARTMENT OF TRANSPORTATION CONCERNING COUNTY INCENTIVE GRANT PROGRAM-FUNDED PROJECTS

Mr. Escalante stated that the Florida Department of Transportation approved the Transportation Improvement Program. He said that information concerning the State Road 26 (West Newberry Road) Sidewalk Project [4305421] requested by the Technical Advisory Committee was provided in the meeting packet.

Dekova Batey, Bicycle/Pedestrian Coordinator, discussed parking along State Road 26 (West Newberry Road).

Following the re-establishment of a quorum, the following action was taken.

VII. STATE HIGHWAY SYSTEM ROUNDABOUTS (Continued)

**ACTION: Craig Brashier moved to report to the Metropolitan Transportation Planning Organization that:**

- 1. There are no double-lane candidate intersections for double-lane roundabouts on State Highway System facilities at this time; and**
- 2. State Highway System intersections will be monitored for consideration of single-lane or double-lane roundabouts for recommendation to the Metropolitan Transportation Planning Organization.**

**James Samec seconded; motion passed unanimously.**

VIII. TRANSPORTATION IMPROVEMENT PROGRAM UPDATE -  
FLORIDA DEPARTMENT OF TRANSPORTATION APPROVAL  
STATE ROAD 26 (WEST NEWBERRY ROAD) SIDEWALK PROJECT INFORMATION  
ALACHUA COUNTY LETTER TO THE FLORIDA DEPARTMENT OF TRANSPORTATION  
CONCERNING COUNTY INCENTIVE GRANT PROGRAM-FUNDED PROJECTS (Continued)

Mr. Escalante discussed the County Incentive Grant Program letter sent by Alachua County to the Florida Department of Transportation and the Florida Department of Transportation email response.

IX. INFORMATION ITEMS

A member discussed his concerns about long gaps in queuing traffic and suggested a public information campaign.

Mr. Escalante stated that this concern could be presented to the Alachua County Traffic Safety Team.

Mr. Batey discussed the Alachua County Traffic Safety Team and the recent Community Traffic Safety Team regional meeting.

ADJOURNMENT

The meeting was adjourned at 8:02 p.m.

10/3/18  
Date

  
Ruth Steiner, Chair

Exhibit A  
 FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 HIGHWAYS

Citizens Advisory Committee Minutes August 8, 2018  
 DATE RUN: 07/02/2018  
 TIME RUN: 08:32:40  
 MBR: MFPOTF

ITEM NUMBER: 207798 6  
 DISTRICT: 02  
 ROADWAY ID: 26030000

PROJECT DESCRIPTION: SR45/US27/US41  
 COUNTY: ALACHUA  
 PROJECT LENGTH: 1.073MI

\*NON-SIS\*  
 TYPE OF WORK: RIGHT OF WAY ACTIVITIES  
 LANES EXIST/IMPROVED/ADDED: 2/0/0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D.L.H	0	500				0	500
LF	90,819	0				0	90,819
SN	0	1,546				0	1,546
TOTAL 207798 6	90,819	2,046				0	92,865
TOTAL PROJECT:	90,819	2,046				0	92,865

ITEM NUMBER: 207818 2  
 DISTRICT: 02  
 ROADWAY ID: 26080000

PROJECT DESCRIPTION: SR20 (SE HAWTHORNE RD) FROM: EAST OF US301 TO: PUTNAM C/L  
 COUNTY: ALACHUA  
 PROJECT LENGTH: 1.701MI

\*SIS\*  
 TYPE OF WORK: ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 2/2/2

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,554	0				0	13,554
DIH	418,885	0				0	418,885
DS	211,037	0				0	211,037
NHPP	125,352	0				0	125,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,557	0				0	389,557
DIH	151,844	0				0	151,844
DIERS	633,617	0				0	633,617
DS	4,367	0				0	4,367
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0				0	1
NHPP	6,738	0				0	6,738
SL	3,490	0				0	3,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,926,546	52,800				0	7,979,346
ACSA	0	5,000				0	5,000
DIH	6,003	3,241				0	9,244
DS	224,820	0				0	224,820
NHPP	7,916,868	0				0	7,916,868
TOTAL 207818 2	18,032,679	61,041				0	18,093,720
TOTAL PROJECT:	18,032,679	61,041				0	18,093,720

ITEM NUMBER: 211365 6  
 DISTRICT: 02  
 ROADWAY ID: 26000094

PROJECT DESCRIPTION: SW 62ND BLVD ARTERIAL CONNECTOR  
 COUNTY: ALACHUA  
 PROJECT LENGTH: 1.516MI

\*NON-SIS\*  
 TYPE OF WORK: TRAFFIC OPS IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/0/0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
HPP	1,275,796	0				0	1,275,796
SA	7,576	0				0	7,576
SL17	2,984	0				0	2,984
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	9,373	0				0	9,373
SA	27,936	18,488				0	46,424



HIGHWAYS

ITEM NUMBER: 423608 2

PROJECT DESCRIPTION: SR226 (SE 16TH AVE) @ MAIN ST @ SR331 (WILLISTON RD)  
DISTRICT: 02 COUNTY: ALACHUA  
ROADWAY ID: 26004000 PROJECT LENGTH: .557MI

\*NON-SIS\*  
TYPE OF WORK: INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,021	0	0	0	0	0	112,021
DS	17,498	0	0	0	0	0	17,498
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,653	0	0	0	0	0	3,653
DIH	79,686	0	0	0	0	0	79,686
DS	15,216	0	0	0	0	0	15,216
SA	543,559	0	0	0	0	0	543,559
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	530,904	60,353	0	0	0	0	591,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,149	48,496	0	0	0	0	111,645
DS	138,000	0	0	0	0	0	138,000
HSP	2,601,100	0	0	0	0	0	2,601,100
TOTAL 423608 2	4,104,786	108,849	0	0	0	0	4,213,635
TOTAL PROJECT:	4,104,786	108,849	0	0	0	0	4,213,635

ITEM NUMBER: 426838 1

PROJECT DESCRIPTION: SR 121 FROM 169TH PL TO NW 177 AVE  
DISTRICT: 02 COUNTY: ALACHUA  
ROADWAY ID: 26100000 PROJECT LENGTH: .430MI

\*NON-SIS\*  
TYPE OF WORK: SPECIAL SURVEYS  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	243	1,001	0	0	0	0	1,244
DS	6,651	0	0	0	0	0	6,651
TOTAL 426838 1	6,894	1,001	0	0	0	0	7,895
TOTAL PROJECT:	6,894	1,001	0	0	0	0	7,895

ITEM NUMBER: 428682 1

PROJECT DESCRIPTION: SR 222 (NW 39TH AVE.) FROM 100' W OF NW 10TH ST TO 100' E OF NW 10TH ST  
DISTRICT: 02 COUNTY: ALACHUA  
ROADWAY ID: 26005000 PROJECT LENGTH: .040MI

\*SIS\*  
TYPE OF WORK: SPECIAL SURVEYS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,151	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	7,294
TOTAL 428682 1	7,294	2,151	0	0	0	0	9,445
TOTAL PROJECT:	7,294	2,151	0	0	0	0	9,445

ITEM NUMBER: 428803 1  
DISTRICT: 02  
ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441  
COUNTY: ALACHUA  
PROJECT LENGTH: 11.421MI

\*SIS\*

FUND CODE	LESS THAN 2019	RESPONSIBLE AGENCY: MANAGED BY FDOT				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
ACNP	0	109,120	0	0	0	0	109,120
DDR	98,629	0	0	0	0	0	98,629
DIH	19,983	0	0	0	0	0	19,983
DS	9,378	0	0	0	0	0	9,378
IM	1,015,100	0	0	0	0	0	1,015,100
NHPP	210,630	0	0	0	0	0	210,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	181,443	0	0	0	0	0	181,443
DDR	486,533	0	0	0	0	0	486,533
DI	748,506	0	0	0	0	0	748,506
DIH	189,798	0	0	0	0	0	189,798
DS	99,008	0	0	0	0	0	99,008
NHPP	7,939,499	0	0	0	0	0	7,939,499
SAAN	11,972,459	0	0	0	0	0	11,972,459
TOTAL 428803 1	22,970,966	109,120	0	0	0	0	23,080,086
TOTAL PROJECT:	22,970,966	109,120	0	0	0	0	23,080,086

ITEM NUMBER: 428804 1  
DISTRICT: 02  
ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222  
COUNTY: ALACHUA  
PROJECT LENGTH: 6.543MI

\*SIS\*

FUND CODE	LESS THAN 2019	RESPONSIBLE AGENCY: MANAGED BY FDOT				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
ACNP	13,011,981	37,664	0	0	0	0	13,049,645
DDR	794,569	0	0	0	0	0	794,569
DIH	34,511	4,562	0	0	0	0	39,093
DS	27,883	0	0	0	0	0	27,883
LF	6,700	0	0	0	0	0	6,700
NHPP	5,947,077	331	0	0	0	0	5,947,408
TOTAL 428804 1	21,967,800	42,577	0	0	0	0	22,010,377
TOTAL PROJECT:	21,967,800	42,577	0	0	0	0	22,010,377

ITEM NUMBER: 428805 1  
DISTRICT: 02  
ROADWAY ID: 26260000

PROJECT DESCRIPTION: I-75 (SR 93) FR MARION C/L TO S. OF SR 121  
COUNTY: ALACHUA  
PROJECT LENGTH: 9.271MI

\*SIS\*

FUND CODE	LESS THAN 2019	RESPONSIBLE AGENCY: MANAGED BY FDOT				GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022		
DIH	39,798	0	0	0	0	0	39,798
NHPP	1,130,227	0	0	0	0	0	1,130,227
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,798	0	0	0	0	0	39,798
NHPP	1,130,227	0	0	0	0	0	1,130,227





FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MEMPHOTP

GAINESVILLE MTPO

HIGHWAYS

ITEM NUMBER: 434396-1  
DISTRICT: 02  
ROADWAY ID: 26090000

PROJECT DESCRIPTION: SR24 @ SW 23RD TERRACE  
COUNTY: ALACHUA  
PROJECT LENGTH: .010MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	153,257	0	0	0	0	153,257
DIH	35	1,001	0	0	0	0	1,036
DS	239	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	0	685,592
DIH	0	0	0	0	0	0	7,885
TOTAL 434396-1	274	154,258	0	0	0	0	848,009
TOTAL PROJECT:	274	154,258	0	0	0	0	848,009

ITEM NUMBER: 434559-1  
DISTRICT: 02  
ROADWAY ID: 26090000

PROJECT DESCRIPTION: SR24 (ARCHER RD) FROM US27A/BRONSON TO SW 75TH ST/TOWER RD  
COUNTY: ALACHUA  
PROJECT LENGTH: 10.188MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,058	0	0	0	0	0	80,058
DIH	18,817	14,182	0	0	0	0	32,999
DS	6,962	0	0	0	0	0	6,962
TOTAL 434559-1	105,837	14,182	0	0	0	0	120,019
TOTAL PROJECT:	105,837	14,182	0	0	0	0	120,019

ITEM NUMBER: 435857-1  
DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: SR 25 (US 441) SOUTH OF GAINESVILLE ADD LEFT TURN LANES PUSH BUTTON  
COUNTY: ALACHUA  
PROJECT LENGTH: .000

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,259	11,542	0	0	0	0	13,801
TOTAL 435857-1	2,259	11,542	0	0	0	0	13,801
TOTAL PROJECT:	2,259	11,542	0	0	0	0	13,801

ITEM NUMBER: 435891-1  
DISTRICT: 02  
ROADWAY ID: 26010000

PROJECT DESCRIPTION: SR25 (US441) @ SR24 (SW ARCHER RD)  
COUNTY: ALACHUA  
PROJECT LENGTH: .006MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	550,000	0	0	550,000
DIH	0	2,000	0	0	0	0	2,000
TOTAL 435891-1	0	2,000	0	550,000	0	0	552,000
TOTAL PROJECT:	0	2,000	0	550,000	0	0	552,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MHRMPOTF

GAINESVILLE MTPO

ITEM NUMBER: 439489.1

DISTRICT: 02  
ROADWAY ID: 26050000

PROJECT DESCRIPTION: SR24 FROM: SR26 (UNIVERSITY AVE) TO: SR222  
COUNTY: ALACHUA  
PROJECT LENGTH: 2.640MI

TYPE OF WORK: LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	286,417	8,501	0	0	0	0	294,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,845,984	0	0	0	0	2,845,984
ACSS	0	1,092,024	0	0	0	0	1,092,024
TOTAL 439489.1	286,417	8,501	0	0	0	0	4,232,926
TOTAL PROJECT:	286,417	8,501	0	0	0	0	4,232,926

ITEM NUMBER: 439495.1

DISTRICT: 02  
ROADWAY ID: 26000000

PROJECT DESCRIPTION: NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST  
COUNTY: ALACHUA  
PROJECT LENGTH: .280MI

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SA	0	5,001	0	0	0	0	5,001
SR2T	27,434	0	0	0	0	0	27,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SA	0	66,354	0	0	0	0	66,354
SR2T	0	164,602	0	0	0	0	164,602
TOTAL 439495.1	27,434	5,001	0	0	0	0	263,391
TOTAL PROJECT:	27,434	5,001	0	0	0	0	263,391

ITEM NUMBER: 439807.1

DISTRICT: 02  
ROADWAY ID: 26004000

PROJECT DESCRIPTION: SR226 FROM: SR24 TO: SW 6TH STREET  
COUNTY: ALACHUA  
PROJECT LENGTH: 1.494MI

TYPE OF WORK: LIGHTING  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	478	0	0	0	0	0	478
HSP	34,003	1,000	0	0	0	0	35,003
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,909	0	0	0	0	0	5,909
ACR	40,390	1,000	0	0	0	0	41,390
TOTAL 439807.1	40,390	1,000	0	0	0	0	41,390
TOTAL PROJECT:	40,390	1,000	0	0	0	0	41,390

ITEM NUMBER: 442149.2

DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: SW WACHOOTA ROAD, APPROX 1 MILE NW OF US HWY 441  
COUNTY: ALACHUA  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACR	0	2,892	0	0	0	0	2,892
TOTAL 442149.2	0	2,892	0	0	0	0	2,892

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MEMRFP07P

HIGHWAYS

ITEM NUMBER: 442149 3  
DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: NW CR 236 BETWEEN NW CR 241 AND NW CR 239,  
COUNTY: ALACHUA  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	3,836	0	0	0	0	3,836
DER	0	1,001	0	0	0	0	1,001
TOTAL 442149 3	0	4,837	0	0	0	0	4,837
TOTAL PROJECT:	0	7,729	0	0	0	0	7,729

ITEM NUMBER: 442757 1  
DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: NW 16TH AVE AT HOGTOWN CREEK BR NO. 260098  
COUNTY: ALACHUA  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	102,527	0	0	0	0	102,527
TOTAL 442757 1	0	102,527	0	0	0	0	102,527
TOTAL PROJECT:	0	102,527	0	0	0	0	102,527

ITEM NUMBER: 442758 1  
DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: SW WACHOOTA ROAD 1 MI NW OF SR25 (US441)  
COUNTY: ALACHUA  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	1,001	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	16,648	0	0	0	0	16,648
TOTAL 442758 1	0	17,649	0	0	0	0	17,649
TOTAL PROJECT:	0	17,649	0	0	0	0	17,649
TOTAL DIST: 02	85,797,829	20,093,362	4,168,964	18,156,743	693,477	0	128,910,375
TOTAL HIGHWAYS	85,797,829	20,093,362	4,168,964	18,156,743	693,477	0	128,910,375

**ITEM NUMBER: 215546 1**

DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE  
COUNTY: ALACHUA

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: OPERATING FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DS	1	0	0	0	0	0	1
FTA	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	18,200,000
LF	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	18,200,000
TOTAL 215546 1	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001
TOTAL PROJECT:	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001

**ITEM NUMBER: 404026 1**

DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE RTS SECT 5307 FORMULA GRANT MISC CAPITAL PURCHASES  
COUNTY: ALACHUA

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FTA	4,700,000	9,500,000	2,500,000	2,500,000	2,500,000	0	24,200,000
LF	1,175,000	2,375,000	625,000	625,000	625,000	0	6,050,000
TOTAL 404026 1	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	0	30,250,000
TOTAL PROJECT:	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	0	30,250,000

**ITEM NUMBER: 441520 1**

DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT  
COUNTY: ALACHUA

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FTA	0	259,662	0	0	0	0	259,662
LF	0	54,468	0	0	0	0	54,468
TOTAL 441520 1	0	314,130	0	0	0	0	314,130
TOTAL PROJECT:	0	314,130	0	0	0	0	314,130

**ITEM NUMBER: 442887 1**

DISTRICT: 02  
ROADWAY ID:

PROJECT DESCRIPTION: GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS  
COUNTY: ALACHUA

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	410,000	0	0	0	0	410,000
TOTAL 442887 1	0	1,410,000	0	0	0	0	1,410,000
TOTAL PROJECT:	0	1,410,000	0	0	0	0	1,410,000
TOTAL DIST: 02	13,475,001	31,599,130	6,725,000	6,725,000	3,125,000	0	68,374,131
TOTAL TRANSIT	13,475,001	31,599,130	6,725,000	6,725,000	3,125,000	0	68,374,131

MISCELLANEOUS

ITEM NUMBER: 439603.1

PROJECT DESCRIPTION: TS HERMINE (TD#9) ALACHUA (26) CO COUNTYWIDE DISASTER RECOVERY  
COUNTY: ALACHUA  
PROJECT LENGTH: .000  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,919	7,081	0	0	0	0	10,000
TOTAL 439603.1	2,919	7,081	0	0	0	0	10,000
TOTAL PROJECT:	2,919	7,081	0	0	0	0	10,000
TOTAL DIST: 02	2,919	7,081	0	0	0	0	10,000
TOTAL MISCELLANEOUS	2,919	7,081	0	0	0	0	10,000
GRAND TOTAL	99,275,749	51,699,573	10,893,964	6,725,000	24,881,743	3,818,477	197,294,506

**Exhibit 2**

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area  
State-of-Good-Repair Performance Targets**

**Revenue Vehicle Targets**

<b>Performance Measure</b>	<b>Revenue Vehicle</b>	<b>Target</b>
Age - Percent of Revenue Vehicles within a Particular Asset Class That Have Met or Exceeded Their Useful Life Benchmark	Bus	31 Percent
	Cutaway	9 Percent

**Equipment Target**

<b>Performance Measure</b>	<b>Equipment</b>	<b>Target</b>
Age - Percent of Vehicles That Have Met or Exceeded Their Useful Life Benchmark	Non-Revenue/Service Automobile	30 Percent

**Facilities Performance Target**

<b>Performance Measure</b>	<b>Facilities</b>	<b>Target</b>
Condition - Percent of Facilities with a Condition Rating Below 3.0 on the Federal Transit Administration Transit Economic Requirements Model Scale	Administration	Zero Percent
	Maintenance	Zero Percent
	Passenger Facilities	Zero Percent