August 25, 2010

TO: Citizens and Technical Advisory Committees (CAC & TAC)

FROM: Marlie Sanderson, Director of Transportation Planning

SUBJECT: Meeting Announcement and Agenda

On Wednesday, September 1st, the TAC will meet at 2:00 p.m. in the *Multi-purpose Room, Gainesville Regional Utilities*. Also on Wednesday, September 1st, the CAC will meet at 7:00 p.m. in the **Grace Knight Conference Room, Alachua County Administration Building 12 SE 1**st **Street**. Times shown on this agenda are for the CAC meeting.

STAFF RECOMMENDATION

7:00 p.m. I. Introductions (if needed)*

II. Approval of Meeting Agenda APPROVE AGENDA

Page [#]3 III. Approval of Committee Minutes APPROVE MINUTES 7:05 p.m.

Page #11 IV. Upcoming Meetings FOR INFORMATION ONLY 7:10 p.m.

- A. Next MTPO meeting- October 4th at 5:00 p.m.
- B. Next set of Committee Meetings- (September 22nd if needed)
- C. Upcoming City of Gainesville EAR dates
- V. Long Range Transportation Plan Update- Draft Cost Feasible Plan

Page [#]15 A. Revenue Forecasts NO ACTION REQUIRED 7:15 p.m.

MTPO staff will discuss the latest information concerning the forecast of revenues to develop the Cost Feasible Plan

| Page #17 7:30 p.m. | В. | Prioritization Criteria | NO ACTION REQUIRED |
|-----------------------|----|----------------------------------------------|-------------------------------------|
| 7.50 p.m. | | MTPO staff will discuss the prioritization | on criteria |
| Page #19 7:45 p.m. | C. | Draft Roadway Plan | DEVELOP ROADWAY PLAN |
| 7.43 p.m. | | The Committee will begin to develop its | s recommended Roadway Plan |
| Page #25 8:15 p.m. | D. | Draft Transit Plan | DEVELOP TRANSIT PLAN |
| о.15 р.ш. | | The Committee will begin to develop its | s recommended Transit Plan |
| Page #33 8:45 p.m. | E. | Draft Bicycle/Pedestrian Plan | DEVELOP BICYCLE/ PEDESTRIAN PLAN |
| | | The Committee will begin to develop its Plan | s recommended Bicycle/Pedestrian |

VI. Information Items

The following materials are for your information only and are not scheduled to be discussed unless otherwise requested

Page #43 A. CAC and TAC Attendance Records

*No handout included with the enclosed agenda material.

T:\Marlie\MS11\CAC\Agendasept1 docx

MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) TECHNICAL ADVISORY COMMITTEE (TAC)

Gainesville Regional Utilities General Purpose Meeting Room
301 SE 4th Avenue

Gainesville, Florida

2:00 p.m.

Wednesday

August 4, 2010

MEMBERS PRESENT MEMBERS ABSENT OTHERS PRESENT STAFF PRESENT

Doug Robinson, Chair Harrell Harrison Whit Blanton Marlie Sanderson
Dekova Batey Scott Koons Doreen Joyner-Howard Michael Escalante
Linda Dixon Suwan Shen
Kathy Fanning
Ron Fuller
John Gifford

Dean Mimms Ha Nguyen Karen Taulbee

Jeff Hays Steve Kabat Debbie Leistner Michael Iguina

CALL TO ORDER

Chair Doug Robinson, Regional Transit System (RTS) Chief Transit Planner, called the meeting to order at 2:00 p.m.

I. INTRODUCTIONS

Chair Robinson introduced himself and asked others to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Chair Robinson asked for approval of the agenda.

ACTION: John Gifford moved to approve the meeting agenda. Dean Mimms seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Mr. Marlie Sanderson, MTPO Director of Transportation Planning, stated that the June 30, 2010 minutes are ready for approval

ACTION: John Gifford moved to approve the June 30, 2010 TAC minutes. Dean Mimms seconded; motion passed unanimously.

IV. UPCOMING MEETINGS

Mr. Sanderson announced that the next MTPO meeting is scheduled for August 23rd at 5:00 p.m. in the Jack Durrance Auditorium. He said that the TAC's next meeting, if needed, is scheduled for September 1st. He and Mr. Dean Mimms, City of Gainesville Chief of Comprehensive Planning, announced the forthcoming City of Gainesville Evaluation and Appraisal Report (EAR) workshops.

V. LONG RANGE TRANSPORTATION PLAN UPDATE-

A. ALTERNATIVE 4 ASSIGNMENT RESULTS

Mr. Sanderson stated that Renaissance Planning Group (RPG) has completed the Alternative 4 testing and evaluation.

Mr. Whit Blanton, RPG Vice President, discussed the Alternative 4 analysis and answered questions.

B. ALTERNATIVE 5-30 PERCENT TRANSIT MODE SHARE

Mr. Sanderson stated that the MTPO requested its staff to develop an alternative with 30 percent transit mode. He discussed the results and answered questions.

VI. LONG RANGE TRANSPORTATION PLAN UPDATE- DRAFT NEEDS PLAN

C. TRANSIT

Mr. Blanton discussed the draft Needs Plans Transit projects and answered questions.

B. HIGHWAY

Mr. Blanton discussed the draft Needs Plans Roadway projects and answered questions.

-4- 2

A. BICYCLE AND PEDESTRIAN

Mr. Sanderson discussed the draft Needs Plans bicycle and pedestrian projects and answered questions.

ACTION: Jeff Hays moved to recommend that the MTPO approve the draft Needs Plans bicycle and pedestrian projects revised to include the projects from the Alachua County and City of Gainesville Comprehensive Plan Capital Improvements Elements that were not included in the draft Needs Plan bicycle and pedestrian projects presentation. John Gifford seconded; motion passed unanimously.

ACTION: Jeff Hays moved to recommend that the MTPO approve the draft Needs Plans roadway projects revised to include the projects from the Alachua County and City of Gainesville Comprehensive Plan Capital Improvements Elements that were not included in the draft Needs Plan roadway projects presentation. John Gifford seconded; motion passed 12 to 1.

ACTION: Jeff Hays moved to recommend that the MTPO approve the draft Needs Plans transit projects with one revision to extend the Santa Fe College Bus Rapid Transit Route north into the SantaFe Village and SpringHills project areas. Mike Iguina seconded; motion passed unanimously.

VII. DRAFT ARCHER BRAID PROJECT PRIORITIES

Mr. Sanderson discussed the draft Archer Braid project priorities and answered questions.

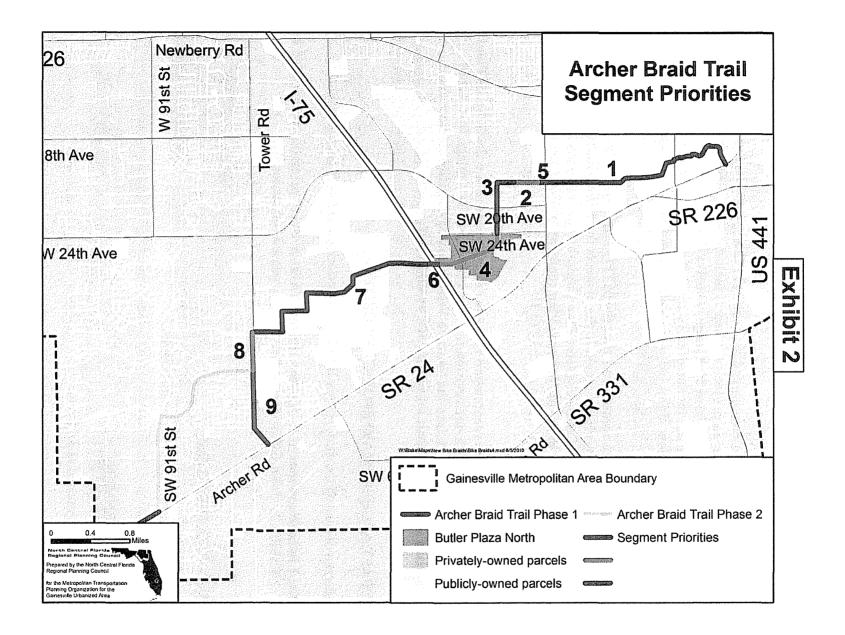
ACTION: Linda Dixon moved to approve the draft Archer Braid priorities as modified in Exhibit 2. John Gifford seconded; motion passed unanimously.

| VIII. | INF | ORN | 1ATI | ON | ITEN | AS. |
|--------|--------|-----|------|-------------------|---------|-----|
| A TTT. | TT / T | OIU | | \mathbf{v}_{11} | 11.1-11 | |

There was no discussion of the information items.

ADJOURNMENT

| The meeting was adjourned at 3:55 p.m. | | |
|----------------------------------------|-------------------------|--|
| | | |
| | | |
| Date | Douglas Robinson, Chair | |



MINUTES

GAINESVILLE URBANIZED AREA TRANSPORTATION STUDY METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) CITIZENS ADVISORY COMMITTEE (CAC)

Grace Knight Conference Room
7:00 p.m.
12 SE 1st Street
Wednesday
Gainesville, Florida
August 4, 2010

MEMBERS PRESENT MEMBERS ABSENT OTHERS PRESENT STAFF PRESENT

Jan Frentzen, Chair Holly Blumenthal Harvey Budd Nelle Bullock Mary Ann DeMatas Roderick Gonzalez Chandler Otis James Samec Ewen Thomson Rob Brinkman, Vice Chair Valerie Rosenkrantz Ruth Steiner Whit Blanton Doreen Joyner-Howard Karen Taulbee Marlie Sanderson Mike Escalante

CALL TO ORDER

Chair Jan Frentzen called the meeting to order at 7:00 p.m.

I. INTRODUCTIONS

Chair Frentzen introduced himself and asked others to introduce themselves.

II. APPROVAL OF THE MEETING AGENDA

Chair Frentzen asked for approval of the meeting agenda.

ACTION: Harvey Budd moved to approve the meeting agenda. Nelle Bullock seconded; motion passed unanimously.

III. APPROVAL OF COMMITTEE MINUTES

Chair Frentzen asked for approval of the CAC meeting minutes.

ACTION: Holly Blumentahl moved to approve the June 2, 2010 CAC minutes. James Samec seconded; motion passed unanimously.

IV. UPCOMING MEETINGS

Mr. Sanderson announced that the next MTPO meeting is scheduled for August 23rd at 5:00 p.m. in the Jack Durrance Auditorium. He said that the CAC's next meeting, if needed, is scheduled for September 2nd.

V. LONG RANGE TRANSPORTATION PLAN UPDATE-

A ALTERNATIVE 4 ASSIGNMENT RESULTS

Mr. Sanderson stated that Renaissance Planning Group (RPG) has completed the Alternative 4 testing and evaluation.

Mr. Whit Blanton, RPG Vice President, discussed the Alternative 4 analysis and answered questions.

B ALTERNATIVE 5-30 PERCENT TRANSIT MODE SHARE

Mr. Sanderson stated that the MTPO requested its staff to develop an alternative with 30 percent transit mode. He discussed the results and answered questions.

VI. LONG RANGE TRANSPORTATION PLAN UPDATE- DRAFT NEEDS PLAN C TRANSIT

Mr. Blanton discussed the draft Needs Plans Transit projects and answered questions.

B HIGHWAY

Mr. Blanton discussed the draft Needs Plans Roadway projects and answered questions.

A BICYCLE AND PEDESTRIAN

Mr. Sanderson discussed the draft Needs Plans bicycle and pedestrian projects and answered questions.

ACTION: Ewen Thomson moved to recommend that the MTPO approve the draft Needs Plans transit projects. Harvey Budd seconded; motion passed unanimously.

ACTION: Holly Blumenthal moved to recommend that the MTPO approve the draft Needs Plans roadway projects revised to delete the Archer Road 4-laning, NW 23rd Avenue 4-laning and the Waldo Road Multiway Boulevard projects. Harvey Budd seconded; motion failed 4 to 5. ACTION: Harvey Budd moved to recommend that the MTPO approve the draft Needs Plans roadway projects revised to delete the Archer Road 4-laning and the Waldo Road Multiway Boulevard projects. Holly Blumenthal seconded; motion passed 8 to 1. ACTION: Ewen Thomson moved to recommend that the MTPO investigate where parallel alternate roadways could be used for bicycle facilities. Motion failed for lack of a second. ACTION: Nelle Bullock moved to recommend that the MTPO approve the draft Needs Plans bicycle and pedestrian projects. Otis Chandler seconded; motion passed unanimously. VIII. INFORMATION ITEMS There was no discussion of the information items. **ADJOURNMENT** The meeting was adjourned at 8:57 p.m.

Jan Frentzen, Chair

Date

SCHEDULED 2010 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

| MTPO MEETING MONTH | TAC [At 2:00 p.m.] CAC [At 7:00 p.m.] | B/PAB [At 7:00 p.m.] | MTPO MEETING |
|--------------------------|----------------------------------------------------------------------|-------------------------|--------------------------|
| JANUARY | | | (None Scheduled) |
| FEBRUARY | Jan. 27 - TAC Sub @ NCFRPC @ 1 pm Jan. 27 - TAC & CAC - CANCELLED | January 28 | CANCELLED |
| MARCH | CAC Orientation @ 6:30 pm March 3 | March 4 | March 15 at 6:00 p.m. |
| APRIL | CANCELLED | CANCELLED | CANCELLED |
| MAY | TAC & CAC @ NCFRPC April 21 | April 22 | May 10 at 3:00 p.m. |
| JUNE | June 2 | June 3 | June 14 at 1:00 p.m. |
| JULY | June 30 - TAC @ NCFRPC CAC - CANCELLED | July 1 | CANCELLED |
| AUGUST | August 4 | August 12 | August 23 at 5:00 p.m. |
| SEPTEMBER | September 1 | September 2 | CANCELLED |
| OCTOBER | September 22 | September 23 | October 4 at 5:00 p.m. |
| NOVEMBER | TAC & CAC @ NCFRPC October 13 | October 14 | November 1 at 3:00 p.m. |
| DECEMBER | December 1 | December 2 | December 13 at 5:00 p.m. |

Note, unless otherwise scheduled:

- 1. Shaded boxes indicate the months that we may be able to cancel MTPO meetings if agenda items do not require a meeting. Corresponding Advisory Committee meeting may also be cancelled;
- 2. TAC meetings are conducted at the Gainesville Regional Utilities (GRU) Administration general purpose meeting room;
- 3. CAC meetings are conducted in the Grace Knight conference room of the County Administration Building; and
- 4. MTPO meetings are conducted at the Jack Durrance Auditorium of the County Administration Building unless noted.

T:\Marlie\MS10\MTPO\MEET2010 doc August 24, 2010

IV.C

Marlie Sanderson

From:

Lazzari, Onelia R. [lazzarior@cityofgainesville.org]

Sent:

Monday, August 23, 2010 4:21 PM

To:

Marlie Sanderson

Cc:

Scott Koons; Mike Escalante

Subject:

RE: City EAR

Marlie,

The City would appreciate it if you included an announcement that the Future Land Use, Transportation Mobility, and Concurrency Management Elements will go before the City Commission on Thursday, September 2, 2010 as a discussion item (most likely at the afternoon meeting).

In addition, the City Plan Board will hear the final EAR document at a special meeting on Wednesday, September 15 at 6:00 p.m.

We anticipate that the final EAR document will go before the City Commission at their Thursday, October 7 meeting.

Thanks, Onelia

From: Marlie Sanderson [mailto:sanderson@ncfrpc.org]

Sent: Monday, August 23, 2010 3:27 PM

To: Lazzari, Onelia R.

Cc: Scott Koons; Mike Escalante

Subject: City EAR

Onelia-

The next meeting of the MTPO Technical and Citizens Advisory Committees will be on September 1st. If you have any materials that you want included in the Committee meeting packet, we need them by tomorrow afternoon. Committee packets will be copied and mailed on Wednesday.

Marlie



Marlie J. Sanderson, AICP Assistant Executive Director & Director of Transportation Planning North Central Florida Regional Planning Council 2009 NW 67th Place, Gainesville, FL 32653-1603 Voice: 352.955.2200, ext. 103

Fax: 352.955.2209

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

TABLE 1

REVENUE FORECASTS
(IN MILLIONS OF YEAR OF EXPENDITURE DOLLARS)

| | FISCAL YEAR | | | | | |
|------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| TYPE OF PROJECT | 2014- 2015 | 2016- 2020 | 2021- 2025 | 2026- 2030 | 2031- 2035 | 22 YEAR TOTAL |
| Enhancements | \$0.9 | \$2.5 | \$2.6 | \$2.7 | \$2.7 | \$11.5 |
| State Highways, other Arterials and Intelligent Transportation System (ITS) | 6.0 | 18.5 | 20.8 | 22.4 | 24.3 | 92.0 |
| Flex- To Enhancements, Federal-aid Eligible Highways (on or off the State Highway System) or Transit | 2.3 | 7.1 | 8.1 | 8.8 | 9.8 | 36.1 |
| Transit* | 5.6 | 14.5 | 16.4 | 18.3 | 19.9 | 74.7 |
| Future Transit Operating Expenses* | (5.3) | (13.8) | (15.6) | (17.4) | (18.9) | (71.0) |
| Transit Revenues Minus Future Operating Expenses* | 0.3 | 0.7 | 0.8 | 0.9 | 1.0 | 3.7 |
| TOTAL | \$14.8 | \$42.7 | \$47.9 | \$52.2 | \$56.7 | \$214.3 |

Note-rows and columns may not sum due to rounding.

V.A

^{*}Assumes revenues as Section 5307 Formula Allocation and service area is less than 200,000 population.

EXHIBIT 1

MTPO Needs Plan Prioritization Criteria

DRAFT

| | Criteria | Points |
|----|-------------------------------------------------------------------------------------|----------------------------------------------------------|
| | | 1.2 or more = 20 |
| 1. | Is the project on or parallel to an existing or future congested roadway? | 1.05 to 1.2 = 15 |
| | | .80 to 1.05 = 10 |
| 2. | Does the project extend existing transit service to serve areas meeting | Transit service = 20 |
| | minimum population & employment | Park-and-ride connection = 15 |
| | density thresholds? (Average of 9 du/acre or 12 employees per acre using 2035 data) | Roadway project to enable future transit service = 10 |
| | | Completely within highly accessibility area = 20 |
| 3. | Where is the project located relative to the accessibility analysis for the | Partially within highly accessible area = 15 |
| | metropolitan area? | Within moderately accessible area = 10 |
| | | Within low accessibility area = 5 |
| 4. | Does the project connect two or more | Both roads are congested = 20 |
| | collector or arterial roads? | One road is congested = 10 |
| 5. | Does the project increase frequency of | Both = 20 |
| | transit service to less than 30 minutes or expand operating hours? | One = 10 |

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TABLE 1

DRAFT ROADWAY COST FEASIBLE PLAN

| SEGMENT PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST (2007 MILLION DOLLARS) |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------|---------------------------------------|
| | STRATEGIC IN | FERMODAL SYSTEN | M (SIS) | |
| - | Interstate 75 interchanges | At Williston Road At Archer Road At Newberry Road At NW 39th Avenue | - | \$6.4 |
| | STATE HIGHWAY SY | STEM AND OTHER | ARTERIALS | |
| 1 | SE 16th Avenue 4-laning with instreet bikelanes | Main Street to Williston Road | 0.6 | \$12.5 |
| | SW 20th Avenue reconstruction to include missing sidewalks, center turnlanes, raised medians, bus bays and transit "super | SW 43rd Street to | | |
| 2 | stops" | SW 34th Street | 1.0 | \$35.0 |
| 3 | NW 34th Street- Construction of center turnlanes along this facility | NW 16th Avenue to US 441 | 3.5 | \$6.0 |
| 4 | SW 62nd Boulevard Connector - Widen from 2 lanes to the approved Corridor 4B-2 Alignment with a four general purpose lane cross section, plus two additional lanes in the median for bus rapid transit, where feasible | Archer Road to Newberry Road | 2.4 | \$58.0 |
| TOTAL STAT | TE HIGHWAY SYSTEM A | ND OTHER ARTERL | ALS | \$111.5 |

 $T:\ \ Marlie\ \ MS11\ \ Update\ \ road CFPlan1bweb.docx$

Adopted Year 2035 Roadway Needs Plan Projects

| FACILITY/LOCATION PAGE 1 | TYPE | COST ESTIMATE |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------|
| Archer Road (west of I-75 to Archer) | Add 2 lanes (2 to 4) | |
| NE 39th Avenue (SR 222) from Gainesville Regional Airport to NE 27th Avenue | Add 2 lanes (2 to 4) | |
| NW 23rd Avenue | Add 2 lanes (2 to 4) | |
| SE 16th Avenue | Add 2 lanes (2 to 4) | |
| SR 121 (NW 58th Avenue to NW 67th Place) | Add 2 lanes (2 to 4) | |
| SW 20th Avenue (SW 43rd Street to SW 62nd Boulevard) | Add 2 lanes (2 to 4) | |
| SW 62nd Boulevard | Add 2 lanes (2 to 4) | |
| Williston Road (West of I-75 to SW 62nd Avenue) | Add 2 lanes (2 to 4) | |
| NW 34th Street (NW 16th Ave to US 441) | Add turn lanes | |
| I-75 @ SR 222/39th Avenue | Interchange Modification | 7170 |
| I-75 @ SR 24/Archer Road | Interchange Modification | |
| I-75 @ SR 26/Newberry Road | Interchange Modification | |
| I-75 @ SR 331/Williston Road | Interchange Modification | |
| University Avenue (NW 34th Street to Waldo Road) | Multimodal Emphasis | |
| NW/SW 13th Street (SW 16th Avenue to NW 23rd Avenue) | Multimodal Emphasis | |
| | Multiway boulevard (additional one-way access road on west side | |
| Waldo Road Multiway Boulevard (University Avenue to NE 39th Street) | separated from main roadway) | |
| Airport Access Road | New 2 lane road | |
| Hull Road Extension | New 2 lane road | |
| NW 122nd Street Extension | New 2 lane road | |
| NW 23rd Avenue Extension | New 2 lane road | |
| NW 76th Boulevard Extension | New 2 lane road | |
| NW 83rd Street Extension | New 2 iane road | |
| Radio Road Extension | New 2 lane road | |
| Springhills Boulevard | New 2 lane road | |
| SW 23rd Terrace Extension to University of Florida campus | New 2 lane road | |
| SW 43rd Street (Hull Road extension to SW 20th Avenue) | New 2 lane road | |
| SW 47th Street Extension (east to SW 40th Place) | New 2 lane road | |
| SW 57th Road from SW 75th Street to SW 63rd Boulevard | New 2 lane road | |
| SW 63rd/SW 67th Ave from SW 24th Ave to Archer Road | New 2 lane road | |
| SW 8th Avenue Extension | New 2 lane road | |
| SW 45th Street | New 2 lane road (with 2 dedicated transit lanes, bike lanes, trail) | |
| SW 62nd Boulevard Extension | New 4 lane road | |
| SE 4th Ave | Reconstruction (sidewalks, bike lanes, center turn lane) | |
| | Reconstruction (sidewalks, center turn lanes, raised medians, bus bays, & | |
| SW 20th Avenue | transit "super stops") | |
| Tower Road | Reconstruction (two lane divided) | |

Year 2035 Long Range Transportation Plan Existing Plus Committed (E+C) Projects

| FACILITY/LOCATION | TYPE | SOURCE |
|--------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------|
| I-75 at SR 26 (W Newberry Road) (SE quadrant of interchange only) | Interchange Modification/Operational Improvement | FDOT WP |
| SW 20th Avenue at SW 43rd Street | Intersection Modification | MTPO - TIP |
| SW Archer Road at SW 40th Boulevard | Intersection Modification | MTPO - TIP |
| SW Archer Road at SE 16th Avenue | Intersection Modifications | MTPO - TIP |
| NE 19th Terrace from NE 8th Ave to NE 12th Ave and NE 12th Ave from Waldo Rd to NE 21st St | New 2-lane roadway | Gainesville CIP |
| SW 8th Avenue to SW 20th Avenue: Connection of SW 8th Avenue to SW 61st Street | New Road Connection - SW 8th Ave to SW 61st St | MTPO - TIP |
| NE 19th Street/NE 19th Terrace from E University Avenue to NE 8th Avenue | New Road Construction | MTPO - TIP |
| SW 8th Ave from SW 24th Ave to SW 143rd Street | New Roadways/2 lane reconstruction | Alachua County CIP |
| SR 226 (SE 16th Avenue) from Main Street to Williston Road | 4-laning- Preliminary Engineering | MTPO - TIP |
| SR 329 (Main Street) from Depot Avenue to NW 8th Ave | center turn lane | FDOT WP |
| SR 329 (Main Street) from NW 8th Ave to NW 16th Ave | center turn lane | Alachua County budget |
| NW 23rd Avenue at 16th Terrace | Traffic Signal Reconstruction | Gainesville CIP |
| SW 40th Boulevard Extension to SW 47th Avenue | New 2-lane roadway | Gainesville CIP |
| W 6th Street Rail/Trail from SW 2nd Avenue to NW 10th Avenue | Rail Trail | Gainesville CIP |
| Depot Avenue from Archer Road to Williston Road | Reconstruction | Gainesville CIP |
| Depot Avenue from US 441/SR 25/SW 13th Street to Williston Road | Reconstruction | FDOT WP; Gainesville CIP |
| SW 6th Street from SW 4th Avenue to University Avenue | Reconstruction | Gainesville CIP |
| NW 34th Street from NW 55th Boulevard to US 441 | Sidewalk | Gainesville CIP |
| SW 35th Place from SW 34th Street to SW 23rd Terrace | Sidewalk | Gainesville CIP |

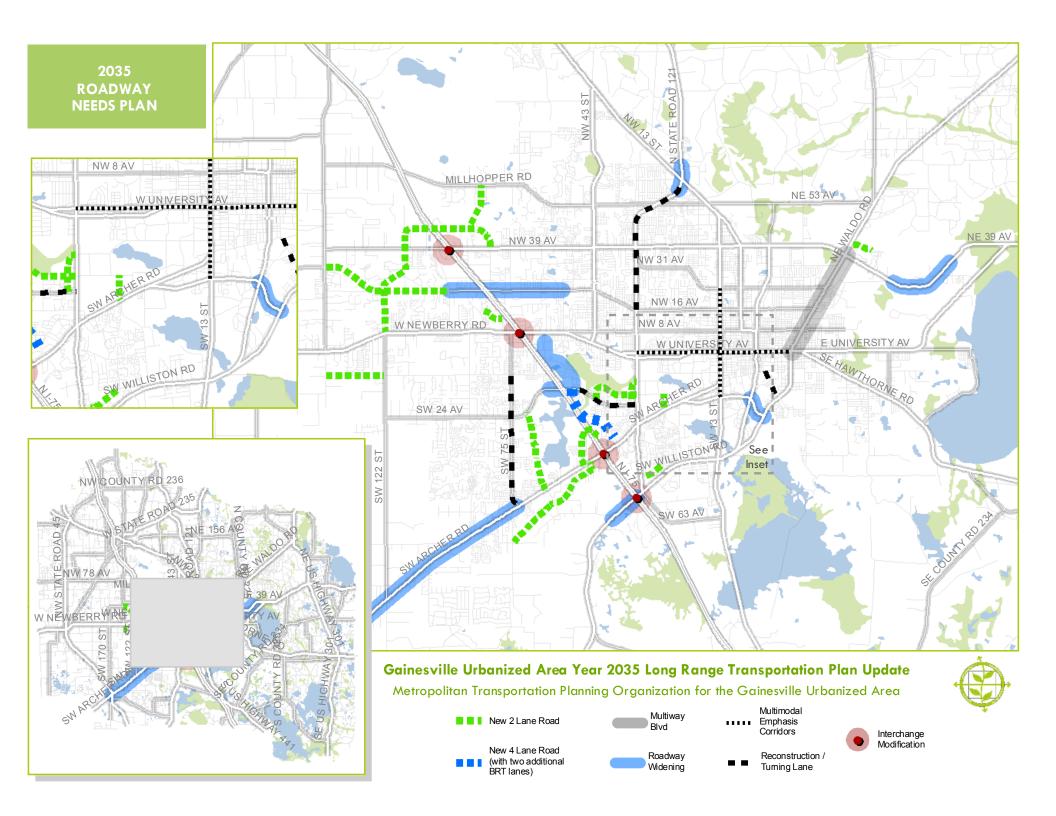


TABLE 1

DRAFT TRANSIT COST FEASIBLE PLAN

| PROJECT PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST (2007 DOLLARS) |
|---------------------|----------------------|---------|----------------------|----------------------------------------|
| 1 | Maintenance Facility | NA | NA | \$50,000,000 |
| TOTAL | | | | \$50,000,000 |

NA- Not applicable

ADDITIONAL TRANSIT DEVELOPMENT PLAN PRIORITIES

| PROJECT PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST (2009 DOLLARS) |
|---------------------|------------------------------|---------------------|----------------------------------------|----------------------------------------|
| | Alternative #1 Bus Rapid | | | |
| 2 | Transit (BRT) dedicated lane | NA | NA | \$15,000,000 |
| 3 | BRT Vehicles | NA | | \$8,000,000 |
| | Maintenance Facility | | | |
| 4 | Expansion | NA | NA | \$20,000,000 |
| | Regional Transportation | Archer Road @ SW | | |
| 5 | Center | 16th Avenue | NA | \$3,000,000 |
| | | Newberry Road west | | |
| 6 | Intermodal Center | of I-75 | NA | \$400,000 |
| 7 | Intermodal Center | Butler Plaza Area | | \$1,000,000 |
| | | Archer Road west of | | |
| 8 | Intermodal Center | I-75 | NA | \$400,000 |
| 9 | Intermodal Center | Eastside | NA | \$400,000 |
| 10 | Intermodal Center | US 441 | NA | \$400,000 |
| | | NW 39th Avenue @ | | |
| 11 | Intermodal Center | I-75 | NA | \$400,000 |
| | | NW 39th Avenue @ | ······································ | · · · · · · · · · · · · · · · · · · · |
| 12 | Intermodal Center | Waldo Road | NA | \$400,000 |
| | Alternative #2 Bus Rapid | | | <u> </u> |
| 13 | Transit (BRT) dedicated lane | NA | NA | \$15,000,000 |
| 14 | BRT Vehicles | NA | NA | \$8,000,000 |

Source- City of Gainesville Regional Transit System Transit Development Plan, August 2009, Table 10-1B and Table 11-6

Adopted Year 2035 Transit Needs Plan Projects

| FACILITY/LOCATION | ТҮРЕ | COST ESTIMATE |
|-------------------------------------------------------------------------------------|--------------------------------------------------|---------------|
| Santa Fe to Airport (via Oaks Mall, Archer Road, Downtown) | Bus Rapid Transit Trunk Line (dedicated lanes) | |
| Haile Village Center to Butler Plaza Intermodal Center | Bus Rapid Transit Feeder Route (dedicated lanes) | |
| Jonesville to Butler Plaza Intermodal Center (via Oaks Mall) | Bus Rapid Transit Feeder Route (dedicated lanes) | |
| Northwood Village to UF/ 2 nd Ave S (via 13th Street) | Bus Rapid Transit Feeder Route (mixed traffic) | |
| Eastside Activity Center (@ SE 43 rd St) to Downtown RTS Transfer Center | Bus Rapid Transit Feeder Route (mixed traffic) | |
| Downtown/UF | Streetcar | |
| Urban Village/UF | Streetcar | |
| High Springs to US 441/Northwood Village Intermodal Center | Express Bus Route | |
| Archer to Butler Plaza Intermodal Center (via Archer Road) | Express Bus Route | |
| Newberry to Newberry Road Intermodal Center (via Newberry Road) | Express Bus Route | |
| Waldo to Airport Area Intermodal Center (via Waldo Road/US301) | Express Bus Route | |
| Hawthorne to Eastside Intermodal Center (via Hawthorne Road) | Express Bus Route | |
| Existing RTS Fixed Route Bus (increased frequency) | Fixed Route Bus | |
| Planned RTS Fixed Route Bus (new service) | Fixed Route Bus | |
| Fixed Route Bus from Santa Fe to Airport on NW/NE 39th Ave | Premium Fixed Route (15 minute frequencies) | |
| Multimodal Regional Transportation Center (Archer Road and SW 16th Avenue) | Multimodal Regional Transportation Center | |
| Downtown Intermodal Center (RTS Transfer Center) | Intermodal Center | |
| Newberry Road and CR 241 (Jonesville) | Intermodal Center & Park & Ride Lot | |
| Butler Plaza Area | Intermodal Center & Park & Ride Lot | |
| Archer Road and Tower Road (SW 75th Street) | Intermodal Center & Park & Ride Lot | |
| Eastside Activity Center (SE 43rd Street and SE Hawthorne Road) | Intermodal Center & Park & Ride Lot | |
| NW 34th Street and US 441 (Northwood Village) | Intermodal Center & Park & Ride Lot | |
| NW 39th Avenue and I-75 (Springhills Area) | Intermodal Center & Park & Ride Lot | |
| NE 39th Avenue and Waldo Road (Airport Area) | Intermodal Center & Park & Ride Lot | |
| I-75 and Newberry Road (Oaks Mall) | Park & Ride Lot | |
| Newberry Road and Ft. Clarke Road | Park & Ride Lot | |
| US 441 and Williston Road | Park & Ride Lot | |
| Transit Overpass (NW 83rd Street extension south over I-75) | Transit Overpass | |
| RTS Maintenance Facility | Transit Maintenance Facility Expansion | |
| Bus Replacement Program | Transit Capital | |



Table 10-1B TDP Capital Priorities (FY 2010-FY 2019)

| Project Number | Implementation Year | Priorities |
|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | 2010 | RTS Maintenance Facility – planning, land acquisition, and engineering |
| 2 | 2010 - 2019 | Purchase of rolling stock 15 new buses for replacement of aged fleet; purchase of 10 new buses each year from 2011 through 2019 for replacement of aged fleet and expansion of service (105 total) |
| 3 | 2010 - 2019 | Purchase of office furniture, fixtures, and equipment (FFE) and shop FFE each year from 2010 through 2019 |
| 4 | 2010 - 2019 | Purchase of paratransit vans – 5 per year from 2010 through 2019 (50 total) |
| 5 | 2010 - 2019 | Purchase of support vehicles – 4 per year from 2010 through 2019 (40 total) |
| 6 | 2010 - 2019 | Purchase and install benches (5) and shelters (5) each year and install bus stops each year as necessary |
| 7 | 2010 | Install Automatic Passenger Counters on 10% of all buses |
| 8 | 2011 | RTS Maintenance Facility – Construction Phase I |
| 9 | 2011 | Rehabilitate and refurbish existing maintenance facility |
| 10 | 2011 | Purchase video surveillance equipment on all buses |
| 11 | 2012 | Radio system upgrade from 800mhz analog to a digital radio system |
| 12 | 2012 | Rehabilitate and refurbish existing operational facility |
| 13 | 2012 | Purchase new Odyssey Fareboxes for all buses |
| 14 | 2013 | Rehabilitate and refurbish existing training room |
| 15 | 2013 | Dedicated lane for BRT Alternative #1, including technology for signal priority, advance traveler information systems, vehicles, and stations |
| 16 | 2014 | RTS Maintenance Facility – Construction Phase II |
| 17 | 2014 | Regional Transportation Center – planning, design, engineering and construction of a multimodal regional transportation |
| 18 | 2015 | Newberry Road Intermodal Center – construct transit transfer facility with park-and-ride lot west of Interstate 75 |
| 19 | 2015 | Butler Plaza area Intermodal Center – construct transit transfer facility with park-and-ride lot |
| 20 | 2015 | Archer Road Intermodal Center – construct transit transfer facility with park-and-ride lot west of Interstate 75 (75th Street and Tower Road Area) |
| 21 | 2015 | Eastside Intermodal Center construct transit transfer facility with park-and-ride lot |
| 22 | 2015 | US 441 Intermodal Center – construct transit transfer facility with park-and-ride lot |
| 23 | 2016 | Spring Hills Area Intermodal Center – construct transit transfer facility with park-and-ride lot at I-75 and NW 39th Avenue |
| 24 | 2016 | Airport Area Intermodal Center - construct transit transfer facility with park-and-ride lot at Waldo Road and NW 39th Avenue |
| 25 | 2017 | Dedicated lane for BRT Alternative #2, including technology for signal priority, advance traveler information systems, vehicles, and stations |

Table 11-6 ummary of Projected Capital Costs (FY 2010 – FY 2019)

| Column C | Summary of Projected Capital Costs (FY 2010 – FY 2019) | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|------------------------------|
| Office furniture and equipment | Category | | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | 10-Year Total (2009-2019) |
| And wants (frew and replacement) \$2,000 \$220,31 \$230,310 \$230,310 \$230,521 \$230,521 \$230,521 \$230,521 \$230,520 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 \$310,503 | New and Replacement buses | \$400,000 | \$6,150,000 | \$4,202,500 | \$4,307,563 | \$4,415,252 | \$4,525,633 | \$4,638,774 | \$4,754,743 | \$4,873,612 | \$4,995,452 | \$5,120,338 | \$47,983,865 |
| Support vehicles (new and replacement) | Office furniture and equipment | \$25,000 | \$25,625 | \$26,266 | \$26,922 | \$27,595 | \$28,285 | \$28,992 | \$29,717 | \$30,460 | \$31,222 | \$32,002 | \$287,087 |
| ## Servicks (with shade and concrete work) ## \$4,00 ## \$20,00 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$21,000 ## \$ | ADA vans (new and replacement) | \$62,500 | \$320,313 | \$328,320 | \$336,528 | \$344,942 | \$353,565 | \$362,404 | \$371,464 | \$380,751 | \$390,270 | \$400,026 | \$3,588,583 |
| Bus Blook Shelhers | Support vehicles (new and replacement) | \$25,000 | \$102,500 | \$105,063 | \$107,689 | \$110,381 | \$113,141 | \$115,969 | \$118,869 | \$121,840 | \$124,886 | \$128,008 | \$1,148,347 |
| Bike Racks | Benches (with shade and concrete work) | \$4,000 | \$20,500 | \$21,013 | \$21,538 | \$22,076 | \$22,628 | \$23,194 | \$23,774 | \$24,368 | \$24,977 | \$25,602 | \$229,669 |
| Automatic Passenger Counters 25,000 \$25,000 \$30 \$50 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$256,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Bus Stop Shelters | \$35,000 | \$179,375 | \$183,859 | \$188,456 | \$193,167 | \$197,996 | \$202,946 | \$208,020 | \$213,221 | \$218,551 | \$224,015 | \$2,009,607 |
| Maintenance Facility Expansion \$20,000,000 \$0 \$10,506,250 \$0 \$0 \$11,314,002 \$0 \$0 \$0 \$0 \$0 \$0 \$21,220,33 Maintenance Facility Refurbishment/Rehabilitation \$300,000 \$0 \$315,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$315,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Bike Racks | \$1,800 | \$9,225 | \$9,456 | \$9,692 | \$9,934 | \$10,183 | \$10,437 | \$10,698 | \$10,966 | \$11,240 | \$11,521 | \$103,351 |
| Maintenance Facility Refurbishment/Rehabilitation \$300,000 \$0 \$315,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Automatic Passenger Counters | \$25,000 | \$256,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,250 |
| Victor Surveillance Equipment \$150,00 \$0 \$157,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Maintenance Facility Expansion | \$20,000,000 | \$0 | \$10,506,250 | \$0 | \$0 | \$11,314,082 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,820,332 |
| Radio System \$50,000 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5 | Maintenance Facility Refurbishment/Rehabilitation | \$300,000 | \$0 | \$315,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$315,188 |
| Operational Facility Refurbishment/Rehabilitation \$238,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Video Survelllance Equipment | \$150,000 | \$0 | \$157,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,594 |
| Fareboxes \$200,000 \$0 \$0 \$215,378 \$0 \$0 \$0 \$0 \$0 \$215,378 \$0 \$0 \$0 \$0 \$0 \$0 \$215,378 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Radio System | \$50,000 | \$0 | \$0 | \$53,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,845 |
| Training Room Refurbishment/Rehabilitation \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Operational Facility Refurbishment/Rehabilitation | \$238,000 | \$0 | \$0 | \$256,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,300 |
| Dedicated Lane for BRT Alternative #1 (with signal priority, advance traveler information systems, vehicles, and stations) BRT Vehicles \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1,0557,193 \$0 \$0 \$0 \$0 \$1,0557,193 \$0 \$0 \$0 \$0 \$1,0557,193 \$0 \$0 \$0 \$1,0557,193 \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Fareboxes | \$200,000 | \$0 | \$0 | \$215,378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215,378 |
| priority, advance traveler information systems, \$15,000,000 \$0 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,557,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,577,193 \$0 \$0 \$0 \$16,57 | Training Room Refurbishment/Rehabilitation | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Multimodal Regional Transportation Center (planning, design, engineering, and construction) \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | priority, advance traveler information systems, | | \$0 | \$0 | \$0 | \$16,557,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,557,193 |
| (planning, design, engineering, and construction) \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | BRT Vehicles | \$1,000,000 | \$0 | \$0 | \$0 | \$4,415,252 | \$0 | \$0 | \$0 | \$4,873,612 | \$0 | \$0 | \$9,288,863 |
| design, engineering, and construction) \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,394,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,394,225 |
| engineering, and construction) \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,877 | \$0 | \$0 | \$0 | \$0 | \$463,877 |
| engineering, and construction) \$\frac{410}{400,000}\$ \$\frac{400}{50}\$ \$\fr | | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,159,693 | \$0 | \$0 | \$0 | \$0 | \$1,159,693 |
| engineering, and construction) \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,877 | \$0 | \$0 | \$0 | \$0 | \$463,877 |
| engineering, and construction) \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$579,847 \$0 \$0 \$0 \$0 \$579,847 \$0 \$0 \$0 \$579,847 \$0 \$0 \$0 \$0 \$579,847 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$463,877 | \$0 | \$0 | \$0 | \$0 | \$463,877 |
| design, engineering, and construction \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$579,847 | \$0 | \$0 | \$0 | \$0 | \$579,847 |
| engineering, and construction) \$400,000 \$0 \$0 \$0 \$0 \$0 \$475,474 \$0 \$0 \$0 \$475,474 \$0 \$0 \$475,474 \$0 \$0 \$0 \$475,474 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$0 \$18,276,043 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,474 | \$0 | \$0 | \$0 | \$475,474 |
| priority, advance traveler information systems, yet (\$15,000,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,043 \$0 \$18,276,0 | engineering, and construction) | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,474 | \$0 | \$0 | \$0 | \$475,474 |
| Total N/A \$7,063,788 \$15,855,507 \$5,523,910 \$26,095,792 \$19,959,738 \$8,513,889 \$6,468,234 \$28,804,872 \$5,796,597 \$5,941,512 \$130,023,84 | priority, advance traveler information systems, | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,276,043 | \$0 | \$0 | \$18,276,043 |
| | Total | N/A | \$7,063,788 | \$15,855,507 | \$5,523,910 | \$26,095,792 | \$19,959,738 | \$8,513,889 | \$6,468,234 | \$28,804,872 | \$5,796,597 | \$5,941,512 | \$130,023,840 |

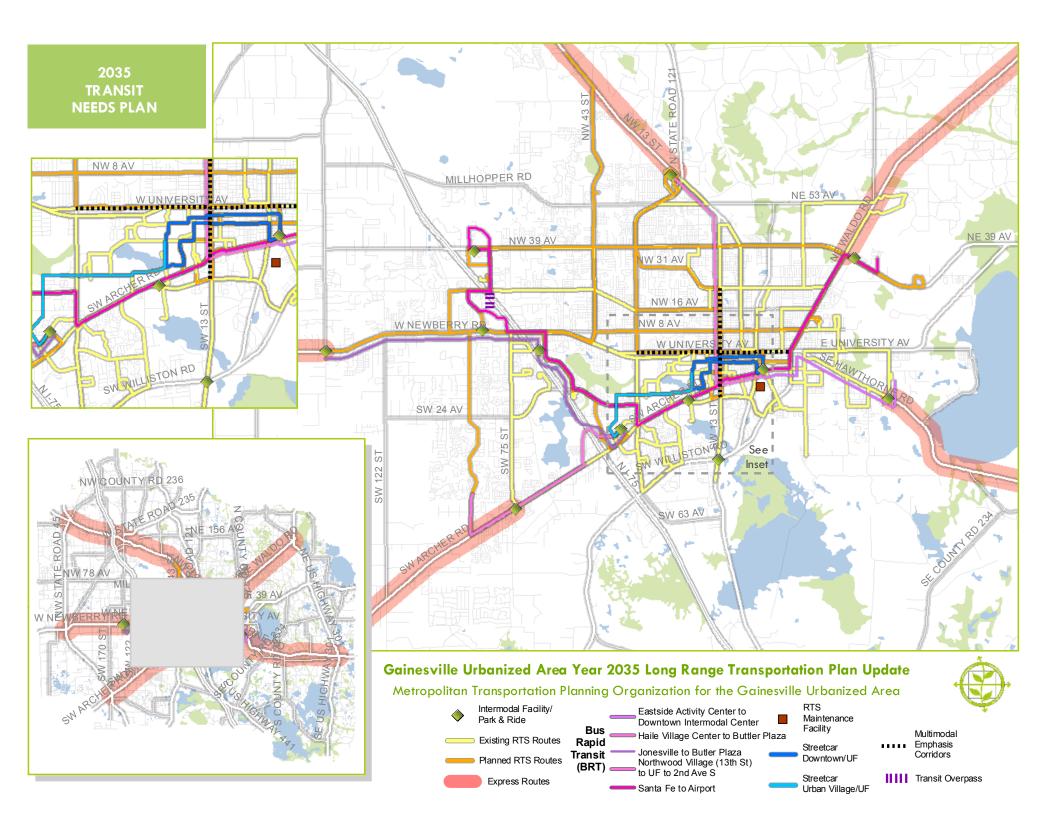


TABLE 1

DRAFT BICYCLE/PEDESTRIAN COST FEASIBLE PLAN

| SEGMENT PRIORITY | DESCRIPTION | FROM/TO | LENGTH (IN MILES) | ESTIMATED COST (2007 DOLLARS) |
|---------------------|-------------------------|--------------------|----------------------|----------------------------------------|
| | | Archer Road/34th | | |
| 1 | Campus Trail | Street | 2.1 | \$1,890,000 |
| | | 34th Street/End of | | |
| 1 | | Hull Road Parking | | |
| 2 | Hull Road Parking Area | Area | 0.2 | \$180,000 |
| | Butler Plaza/Hull Road | Hull Road Parking | | |
| 3 | Connector | Area/Butler Plaza | 0.7 | \$630,000 |
| | | | | |
| 4 | Butler Plaza | SW 24th Ave/I-75 | 0.7 | \$630,000 |
| | | UF Campus/Hull | | |
| 5 | SW 34th Street Crossing | Road Parking Area | 0.2 | \$7,000,000 |
| TOTAL | | | | \$10,330,000 |

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EXHIBIT 1

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

(Note- Projects must not have significant environmental justice or civil rights impacts or policy, physical or environmental constraints)

| BRAID | SEGMENT/DESCRIPTION | | | | |
|------------|--------------------------------------------------------------------------------|--|--|--|--|
| | | | | | |
| ARCHER | University of Florida Cross Campus Greenway Trail | | | | |
| | SW 34th Street Grade Separated Crossing | | | | |
| | Hull Road Parking Area to SW 34th Street | | | | |
| | SW 38th Terrace (north of SW 20th Avenue to Hull Road Parking Area) | | | | |
| | Butler Plaza Planned Development | | | | |
| | Interstate 75 Grade Separated Crossing | | | | |
| | Tower Road east to Interstate 75 | | | | |
| | Tower Road north of Haile Boulevard | | | | |
| | Tower Road south of Haile Boulevard | | | | |
| | Enhance pedestrian crossing between Shands Hospital and Cancer Center | | | | |
| | Waldo Road Bicycle/Pedestrian Overpass at or near NE 8th Avenue | | | | |
| | SW 91st Street from Archer Road to Haile/SW 46th Boulevard | | | | |
| | Haile/SW 46th Boulevard from SW 91st Street to Tower Road | | | | |
| | SW 41st Place from Tower Road to SW 63rd Boulevard | | | | |
| | Archer Braid Trail from SW 41st Place to SW 45th Street Bridge | | | | |
| | SW 45th Street Bridge from SW 45th Street to SW 42nd Street | | | | |
| ALACHUA | US 441 Bikelanes (NW 23rd Avenue to Archer Road) | | | | |
| UNIVERSITY | Enhance bike trail crossing at E. University/Waldo/Williston Road Intersection | | | | |
| HAWTHORNE | (Bicycle/pedestrian trail has been completed) | | | | |
| BIVENS | SW 23rd Street Trail from Archer Road to SW 23rd Terrace | | | | |
| WESTSIDE | Enhance pedestrian crossing at SW 34th Street and Archer Road | | | | |
| | Bikelanes on NW 34th Street between NW 23rd Avenue and SW 2nd Avenue | | | | |

EXHIBIT 1 CONTINUED

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

| BRAID | SEGMENT/DESCRIPTION |
|--------------|------------------------------------------------------------------------------------------------|
| MILLHOPPER | Bikelanes & sidewalks as part of NW 23rd Avenue 4-laning from NW 55th Street to NW 98th Street |
| | NW 83rd Street from NW 23rd Avenue to NW 39th Avenue |
| GLEN SPRINGS | Enhance pedestrian crossing at US 441 and NW 23rd Avenue |
| - | Bike Lane/Shoulder on E. University Avenue from NE 15th Street to State Road 26 |
| - | Bike Lane/Shoulder on Kincaid Road from SE 22nd Avenue to Hawthorne Road |
| - | Bike Lane/Shoulder on Newberry Road from NW 115th Street to Tower Road/SW 75th Street |
| - | Bike Lane/Shoulder on NW 16th/23rd Avenue from NW 43rd Street to NW 13th Street |
| - | Bike Lane/Shoulder on NW 98th Street from Newberry Road to NW 23rd Avenue |
| - | Bike Lane/Shoulder on SW 122nd Street from Archer Road to Diamond Sports Complex |
| - | Multi-Use Path on Archer Road from SW 75th Terrace to SW 45th Street |
| - | Multi-Use Path on Archer Road from State Road 45 to SW 91st Street |
| - | Multi-Use Path on Downtown East Central Trail from Depot Avenue Rail/Trail to NE 39th Avenue |
| - | Multi-Use Path on Fort Clarke Boulevard from Newberry Road to NW 23rd Avenue |
| - | Multi-Use Path on NE 27th Avenue from NE 39th Boulevard to NE 55th Boulevard |
| - | Multi-Use Path on NW 23rd/32nd Avenue from NW 143rd Street to NW 98th Street |

EXHIBIT 1 CONTINUED

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

| BRAID | SEGMENT/DESCRIPTION |
|-------|-------------------------------------------------------------------------------------|
| - | Multi-Use Path on NW 39th Avenue from NW 143rd Street to Interstate 75 |
| - | Multi-Use Path on NW 83rd Street from NW 39th Avenue to Millhopper Road |
| - | Multi-Use Path on NW 98th Street from NW 23rd Avenue to NW 98th Street |
| - | Multi-Use Path on SE 15th Street from SE 32nd Place to SE 22nd Avenue |
| - | Multi-Use Path on SE 41st Avenue/ 27th Street from SE 15th Street to Hawthorne Road |
| - | Multi-Use Path on SE 43rd Street from Hawthorne Road to E University Avenue |
| - | Multi-Use Path on SW 8th Avenue from SW 143rd Street to SW 24th Avenue |
| - | Multi-Use Path on SW 20th/24th Avenue from SW 91st Street to SW 34th Street |
| - | Multi-Use Path on SW 45th Street from Archer Road to SW 45th Street Bridge |
| - | Multi-Use Path on SW 62nd Avenue/Williston Road from Archer Road to Interstate 75 |
| - | Multi-Use Path on SW 91st Street from SW 46th Boulevard to Newberry Road |
| - | Multi-Use Path on Sweetwater Preserve from Williston Road to SE 15th Street |
| - | Multi-Use Path on Tower Road/SW 75th Street from SW 41st Place to SW 8th Avenue |
| | Multi-Use Path on Tower Road/SW 75th Street from SW 57th Avenue to Archer Road |

EXHIBIT 1 CONTINUED

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

| - | Multi-Use Path on W 122nd Street from Diamond Sports Complex to NW 39th Avenue |
|---|------------------------------------------------------------------------------------------|
| - | Multi-Use Path on W 143rd Street from SW 8th Avenue to NW 44th Avenue |
| - | Sidewalk on SW 35th Place from SW 23rd Terrace to SW 34th Street |
| - | Proposed I-75 Crossing from NW 115th Terrace to NW 83rd St |
| - | Trail corridor on east side of Interstate 75 from Newberry Road north to Millhopper Road |

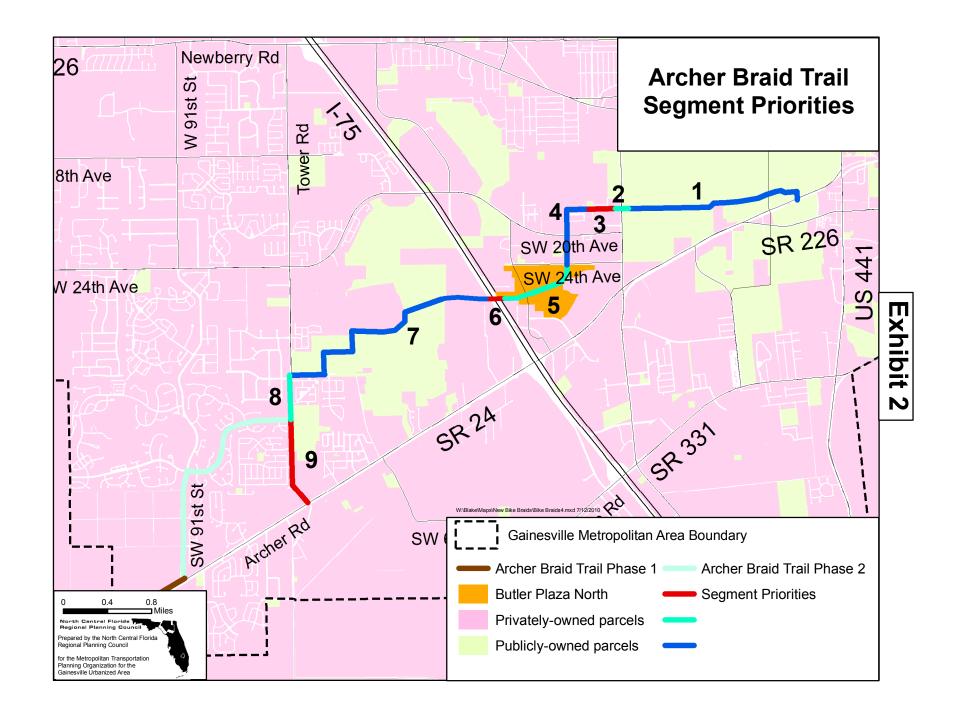
Notes- ¹ The Archer Braid from SW 91st Street to Tower Road is a committed project.

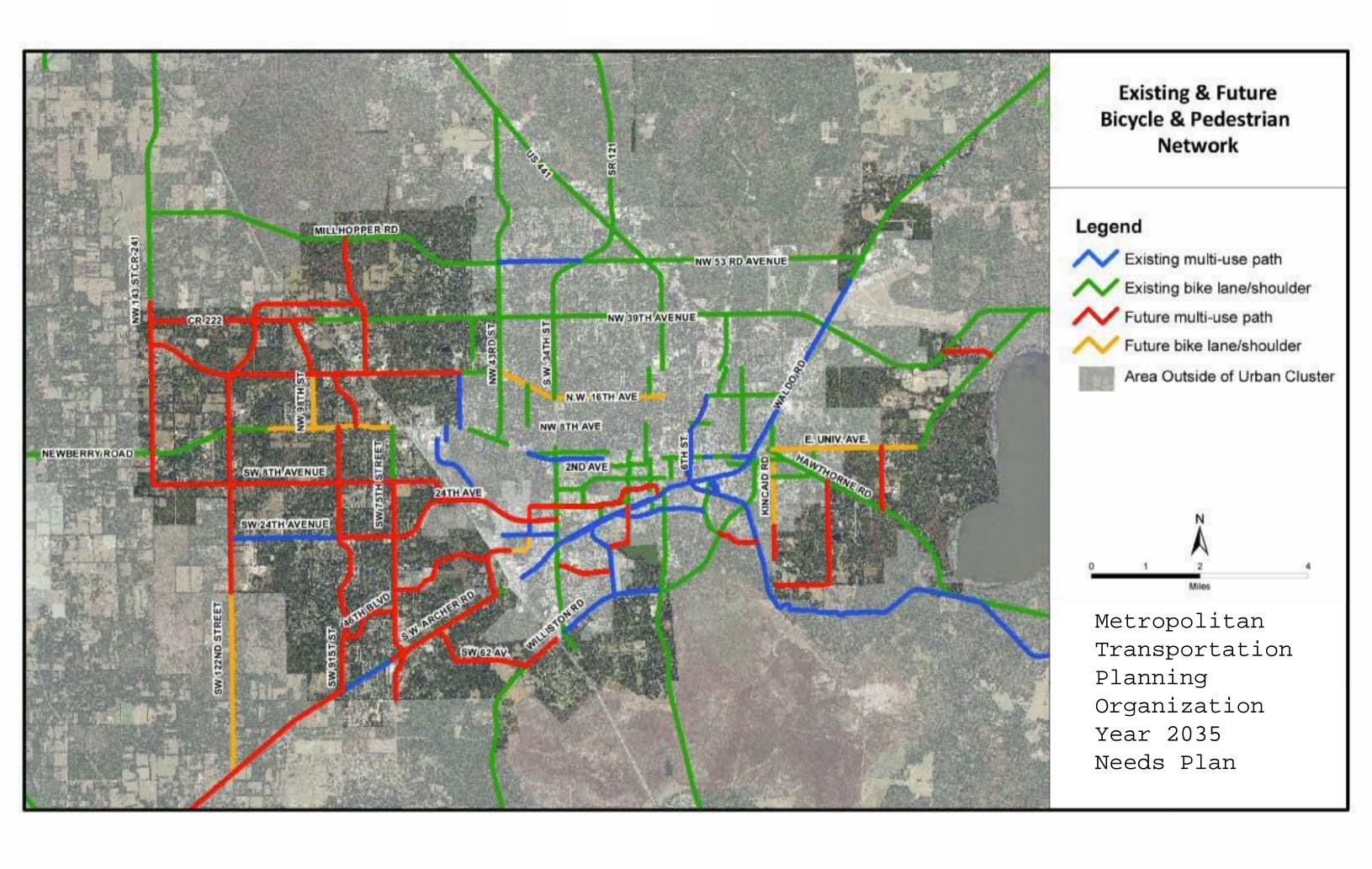
² The Archer Braid from SW 24th Avenue to SW 20th Avenue is constructed.

³ TBD- grade-separated crossing size and cost to be determined by Renaissance Planning Group.

⁴ Projects labeled with a - under the Braid column are not part of a braid.

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| | TECHNICAL ADVISORY COMMITT ATTENDANCE RECORD | | | |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------|---------------------------|-----------------------------------------|
| TAC MEMBER AND ALTERNATE | ORGANIZATION | MEETING DATE 6-30-10 | MEETING DATE 8-4-10 | IN VIOLATION IF ABSENT AT NEXT MEETING? |
| CHRIS BIRD Alt - Kathy Fanning Alt - Steven Hofstetter | Alachua County Environmental Protection Department | Р | Р | NO |
| STEVE LACHNICHT Alt - Jonathan Paul, Chair Alt - Jeff Hays Alt - Kathleen Pagan | Alachua County Department of Growth Management Office of Planning and Development | Р | Р | NO |
| RICHARD HEDRICK Alt- Ha Nguyen Alt- Michael Fay Alt - Dave Cerlanek | Alachua County Public Works Department | Р | Р | NO |
| DEKOVA BATEY Alt- Gina Hawkins | Alachua County/City of Gainesville/MTPO Bicycle/Pedestrian Advisory Board | Р | Р | NO |
| MEG NIEDERHOFER Alt- Steve Kabat | Alachua County/City of Gainesville Arborist | А | P | NO |
| ERIK BREDFELDT Alt - Ralph Hilliard Alt - Dean Mimms Alt - Onelia Lazzari* | City of Gainesville Department of Community Development | P | P | NO |
| DEBBIE LEISTNER Alt- Emery Swearingen Alt- Phil Mann | City of Gainesville Department of Public Works | Р | Р | NO |
| JESUS GOMEZ Alt- Doug Robinson, V Chair Alt- David Smith | City of Gainesville Regional Transit System | Р | Р | NO |
| MICHAEL IGUINA Alt- Michelle Danisovzsky Alt- Allan Penksa | Gainesville/Alachua County Regional Airport Authority | А | Р | NO |
| JOHN GIFFORD Alt - Steve Phelps | Gainesville Regional Utilities | Р | Р | NO |
| KAREN TAULBEE Alt - Thomas Hill Alt - Milton Locklear | Florida Department of Transportation | P | Р | NO |
| SCOTT KOONS Alt - Steve Dopp | North Central Florida Regional Planning Council | Р | Α | NO |
| BILL REESE [^] | Santa Fe College Facilities Services | • | - | - |
| HARREL HARRISON Alt- Edward Gable Alt- David Deas | School Board of Alachua County | A | Α | YES |
| LINDA DIXON Alt - Carol Walker | University of Florida Facilities Planning & Construction Division | A | Р | NO |
| SCOTT FOX Alt- Ron Fuller | University of Florida Transportation & Parking Services | A | Р | NO |

LEGEND KEY - P = Present A = Absent * = New Member

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Attendance Rule:

^{*} City of Gainesville Concurrency Management Staff is the representative for only level of service issues before the TAC Subcommittee.

[^] Santa Fe College representative currently is a non-voting position.

¹ Each voting member of the TAC may name one (1) or more alternates who may vote only in the absence of that member on a one vote per member basis

^{2.} Each member of the TAC is expected to demonstrate his or her interest in the TAC's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should ensure that one of his or her alternates attends. No more that three (3) consecutive absences will be allowed by the member. The TAC shall deal with consistent absences and is empowered to recommend corrective action for MTPO consideration.

CITIZENS ADVISORY COMMITTEE (CAC)

ATTENDANCE RECORD

| NAME | TERM EXPIRES | 12/2/2009 | 3/3/2010 | 4/21/2010 | 6/2/2010 | 8/4/2010 | PERCENT IF ABSENT AT NEXT MEETING 9/1/2010 |
|---------------------|-----------------|-----------|----------|-----------|----------|----------|--------------------------------------------|
| Holly Blumenthal | 10-Dec | _ | _ | - | P | P | - |
| | | | | | | | |
| Rob Brinkman | 11-Dec | P | P | P | P | A | 67% |
| Harvey Budd | 12-Dec | P | P | E | P | P | 67% |
| | | | | | | | |
| Nelle Bullock | 10-Dec | P | P | P | Р | P | 83% |
| VACANT | 12-Dec | - | - | - | - | - | - |
| Mary Ann DoMatos | 11-Dec | P | A | P | P | P | 67% |
| Mary Ann DeMatas | 11-Dec | Ρ | A | Р | r | P | 0/70 |
| Jan Frentzen | 10-Dec | P | P | P | P | P | 83% |
| | 11.5 | | | | | , | 45 F 20 F 5 F 1 |
| Roderick Gonzalez | 11-Dec | • | - | - | P | P | - |
| Laurie Newsom | 12-Dec | _ | - | _ | _ | <u>-</u> | <u>-</u> |
| | T LIST | | | | | | |
| Chandler Otis | 12-Dec | P | P | Е | P | P | 67% |
| Valerie Rosenkrantz | 12-Dec | <u>-</u> | P | P | E | A | . |
| T | 11.5 | 2 | | | | | 9397 |
| James Samec | 11-Dec | P | P | Р | P | P | 83% |
| Ruth Steiner | 11-Dec | P | P | E | P | Ē | 50% |
| Ewen Thomson | 10-Dec | P | A | Р | P | P | 67% |
| Ewell Hollison | 10-10-0 | P | A | Г | Г | r | U/70 |
| VACANT | 10-Dec | - | - | - | - | ī | - |
| | | | | | | | |

LEGEND KEY - P-Present; E-Excused Absence; A-Unexcused Absence

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ATTENDANCE RULE

Any appointee of the MTPO to the CAC shall be automatically removed from the committee upon filing with the Chairman of the MTPO appropriate proof that such person has had three (3) or more consecutive unexcused absences, or that the overall attendance record of any such person (including excused and unexcused absences) is less than 66-2/3% for any six (6) month consecutive period or less than 66-2/3% for six (6) consecutive meetings if meetings are not held each month, whichever is longer. Excused absences are here defined to be those absences which occur from regular or special meetings after notification by such person to the Chairman prior to such absence explaining the reasons therefore. All other absences are here defined to be unexcused.

ADDITIONAL NOTES:

- 1. On October 30, 1985, staff asked the CAC to clarify the procedures staff should use to record attendance at CAC meetings. The CAC instructed staff to use the following procedures:
 - A. all CAC meetings will require mandatory attendance by all members; and
 - B. attendance is recorded at all CAC meetings, even if a quorum is not present.
- 2 On April 28, 1999, the CAC decided to limit attendance by teleconferencing to medical emergencies only.
- 3. Members denoted in BOLD ITALICs are at risk for attendance rule violation if the next meeting is missed