Metropolitan Transportation Planning Organization (MTPO) For the Gainesville Metropolitan Area

MEETING PACKET

for

August 23, 2010 5:00 p.m. August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Paula DeLaney, Chair

SUBJECT: Meeting Announcement

The MTPO for the Gainesville Urbanized Area will meet on Monday, August 23, 2010 at 5:00 p.m. This meeting will be held in the Jack Durrance Auditorium, Alachua County Administration Building, Gainesville, Florida.

Enclosed are copies of the meeting agenda. Please bring the materials enclosed with the agenda to the meeting.

If you have any questions, please contact Mr. Marlie Sanderson, MTPO Director of the Transportation Planning, at 352-955-2200, extension 103.

Enclosures

Page Intentionally Left Blank



AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium Alachua County Administration Building Gainesville, Florida Monday, 5:00 p.m. August 23, 2010

STAFF RECOMMENDATION

Page *3

I. Approval of the Meeting Agenda and Consent Agenda

APPROVE BOTH AGENDAS

The MTPO needs to review and approve both agendas

Page #59 II. Transportation Improvement Program (TIP) Amendments

APPROVE AMENDMENTS

There are several TIP amendments that are needed primarily because the federal fiscal year is different than the state fiscal year

- Page #63 III. Year 2035 Needs Plan Public Hearing
 - A. Welcome and Opening Remarks (Chair Paula DeLaney)*
- Page *63 B. Testing and Evaluation of Alternative 4 NO ACTION REQUIRED

The MTPO's Consultant will discuss the results of testing Alternative 4

Page #75 C. Alternative 5- 30 Percent Transit NO ACTION REQUIRED Mode Share

MTPO staff will discuss the results of testing Alternative 5

Page #89 D. Draft Needs Plan

RECEIVE PRESENTATION

The MTPO Consultant and staff will present the draft Bicycle/Pedestrian, Roadway and Transit Needs Plan

E. Public Comments and Questions*

- 1. In order to ensure that everyone has the opportunity to speak at this public hearing, please fill out a card located at the table in the entrance area.
- 2. Speakers will be encouraged to provide comments and ask questions in the order that the cards were completed and submitted (each card will have a number at the top).
- 3. Each speaker will be encouraged to limit their comments to either three or five minutes depending on the number of cards submitted.

F. Close Public Hearing*

Page #89 IV. Adoption of Year 2035 Needs Plan

APPROVE STAFF RECOMMENDATION

(Note- additional public comments can be made on proposed motions)

The MTPO must adopt a Needs Plan- a list of transportation projects that are expected to be needed by the Year 2035

Page #109 V. Citizens Advisory Committee Request-City of Gainesville Advisory Committee

FORWARD REQUEST TO CITY

The Citizens Advisory Committee (CAC) is requesting that the City of Gainesville reinstate the CAC as an advisory board to the City on transportation issues

Page *111 VI. Depot Avenue Status Report

NO ACTION REQUIRED

The MTPO Chair has requested that City of Gainesville staff give the MTPO a status report on the Depot Avenue Project

Back VII. Next MTPO Meeting Cover

AGREE TO MEET ON OCTOBER 4TH

MTPO staff is recommending that the MTPO cancel its September 13th meeting

VIII. Comments

- A. MTPO Members*
- B. Citizens Comments*
- C. Chair's Report*

Please bring the enclosed materials to the meeting. If you have any questions regarding the agenda items or enclosed materials, please contact Mr. Marlie Sanderson, AICP, MTPO Director of Transportation Planning, at 955-2200, Extension 103.

^{*}No handout included with the enclosed agenda material.



CONSENT AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium Alachua County Administration Building Gainesville, Florida Monday, 5:00 p.m. August 23, 2010

STAFF RECOMMENDATION

Page [#]9 CA. 1 MTPO Minutes- June 14, 2010

APPROVE MINUTES

This set of MTPO minutes is ready for review

Page #17 CA. 2 Proposed Amended Budget for FY 2009-2010 and Proposed Budgets for FY 2010-2011

APPROVE BUDGETS

These budgets will allow staff to monitor MTPO expenditures and make appropriate adjustments as needed

Page #23 CA. 3 Transportation Improvement Program (TIP)
Administrative Amendments Resolution

APPROVE RESOLUTION NO. 10-8

This resolution authorizes the Executive Director to process administrative amendments to the TIP

Page #29 CA. 4 Long Range Transportation Plan (LRTP)-Supplemental Agreement

APPROVE RESOLUTION NO. 10-9

This resolution authorizes the MTPO Chair to execute Supplement Agreement No. 2 to the LRTP Agreement

Page #39 CA. 5 Transportation Disadvantaged Program
Resolution of Appreciation RECOMMENDATION

<u>This Resolution of Appreciation is for Mr. Charles Robert Kridner for his service as the Veterans Representative on the Coordinating Board</u>

Page #45 CA. 6 Transportation Disadvantaged Program NO ACTION REQUIRED Status Report

The MTPO has asked for regular status reports concerning this program

Page *57 CA. 7 East University Avenue Median Trees NO ACTION REQUIRED

The Florida Department of Transportation will be planting trees in the East University Avenue median

T:\Marlie\MS11\MTPO\Agenda\august23.docx

Consent

Agenda

Enclosures

CA.1

MINUTES METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO) FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium1:00 p.m.Alachua County Administration BuildingMondayGainesville, FloridaJune 14, 2010

<u>MEMBERS PRESENT</u> <u>MEMBERS ABSENT</u> <u>OTHERS PRESENT</u>

Paula DeLaney, Chair Cynthia Moore Chestnut See Exhibit A

Thomas Hawkins, Vice Chair James Bennett/Alan Mosely

Mike Byerly STAFF PRESENT

Jack Donovan

Scherwin Henry Scott Koons
Rodney Long Marlie Sanderson
Craig Lowe Michael Escalante

Jeanna Mastrodicasa

Lee Pinkoson
Lauren Poe
Ed Poppell
Larry Travis

Randy Wells

CALL TO ORDER

Chair Paula DeLaney called the meeting to order at 1:08 p.m. She noted that there wasn't a quorum.

Mr. Marlie Sanderson, MTPO Director of Transportation Planning, suggested that the MTPO's consultant could begin the presentation on the Long Range Transportation Plan Update.

It was a consensus of the MTPO to begin the presentation concerning agenda item III Long Range Transportation Plan (LRTP) Update- Testing and Evaluation of Alternatives.

III. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE-TESTING AND EVALUATION OF ALTERNATIVES

Mr. Sanderson stated that the MTPO's consultant has completed the alternatives testing for the LRTP update. He introduced Mr. Whit Blanton, Renaissance Planning Group Vice President.

Chair DeLaney recognized City of Gainesville Commissioner Randy Wells as a new MTPO member. She noted that he has already attended a Transportation Disadvantaged Board meeting.

Mr. Blanton discussed the Alternative 1- Transit Emphasis Network, Alternative 2- Highway Emphasis Network and the Alternative 3- Transit with Streetcar Network.

A quorum of the MTPO was now present.

I. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Chair Delaney asked for approval of the meeting agenda and consent agenda.

A member of the MTPO asked whether xeriscaping could be used in the State Road 20 landscaping Project.

Ms. Karen Taulbee, Florida Department of Transportation (FDOT) Transportation Specialist, discussed the State Road 20 Landscaping Project and answered questions.

ACTION: Commissioner Lowe moved to approve the Meeting Agenda and Consent agenda. Commissioner Hawkins seconded; motion passed unanimously.

II. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS BUS RAPID TRANSIT ALTERNATIVE ANALYSIS

Mr. Sanderson stated that the Florida Department of Transportation (FDOT) has provided \$125,000 towards funding a Bus Rapid Transit (BRT) Alternative Analysis Study. He noted that this study was necessary in order for the Regional Transit System (RTS) to apply for Federal Transit Administration grants for BRT. He said that the <u>TIP</u> needs to be amended in order for RTS to receive this funding.

Chair Delaney asked for public comment. There was no public comment.

ACTION: Commissioner Pinkoson moved to amend the Fiscal Years 2009/2010 – 2013/2014 Transportation Improvement Program and Fiscal Years 2010/2011 – 2014/2015 Transportation Improvement Program to add the Bus Rapid Transit Alternative Analysis project (4285911). Commissioner Lowe seconded; motion passed unanimously by a hand counted vote- 10-0.

III. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE-TESTING AND EVALUATION OF ALTERNATIVES (Continued)

Mr. Blanton continued his discussion of Alternative 1- Transit Emphasis Network, Alternative 2- Highway Emphasis Network and the Alternative 3- Transit with Streetcar Network.

Mr. Sean McLendon, Alachua County Sustainability Program Manager, discussed peak oil cost impacts on the economy.

Mr. Blanton discussed the Alternative 4- Hybrid Needs Network and Bike Needs Plan.

Mr. Mike Fay, Alachua County Public Works Development Program Manager, discussed the SW 61st Street Road Construction project and answered questions.

A member of the MTPO discussed his concerns regarding the extension of Bus Rapid Transit (BRT) service beyond the City of Gainesville limits. He suggested that Alternative 4 be modified so that the BRT service does not extend beyond the City of Gainesville limits.

A member of the MTPO discussed the impact of a grade separated interchange at the SW 34th Street at Archer Road intersection. He suggested that this project be deleted from Alternative 4.

Mr. Sanderson reported the MTPO Advisory Committee and Staff recommendations.

ACTION: Commissioner Byerly moved to:

- 1. approve the Alternative 4- Hybrid Needs Network with one revision to delete the SW 34th Street at Archer Road interchange project (see Exhibit 1); and
- 2. request that MTPO staff work with the MTPO Consultant to test and evaluate a more intensive countywide transit alternative than the Alternative 1- Transit Emphasis Network that results in a 25 to 30 percent transit mode share.

Commissioner Hawkins seconded.

FRIENDLY AMENDMENT:

Commissioner Donovan suggested limiting the extent of the Bus Rapid Transit evaluations to the City of Gainesville limits. Commissioner Byerly did not accept the amendment.

ACTION: Commissioner Byerly moved to:

- 1. approve the Alternative 4- Hybrid Needs Network with one revision to delete the SW 34th Street at Archer Road interchange project (see Exhibit 1); and
- 2. request that MTPO staff work with the MTPO Consultant to test and evaluate a more intensive countywide transit alternative than the Alternative 1- Transit Emphasis Network that results in a 25 to 30 percent transit mode share.

Commissioner Hawkins seconded; motion passed unanimously.

IV. NEXT MTPO MEETING

Mr. Sanderson stated that there was no business requiring the MTPO to meet in July. He said that the next MTPO meeting is scheduled for August 23rd at 5:00 p.m.

It was a consensus of the MTPO to meet on August 23rd beginning at 5:00 p.m.

V. COMMENTS

A. MTPO MEMBERS

Chair DeLaney requested an update concerning the Depot Avenue Project at the next MTPO meeting.

B. CITIZENS

There were no citizens comments

C. CHAIR'S REPORT

There was no Chair's Report.

ADJOURNMENT

Chair Delaney adjourned the meeting at 3:10 p.m.

Date	Cynthia Moore Chestnut, Secretary/Treasurer

EXHIBIT A

Interested Citizens	Alachua County	City of Gainesville	Florida Department of Transportation
Mary Anderson	Mike Fay	Paul Folker	Gina Buscher
Oswald Arnold	Jeff Hays	Doug Robinson	Karen Taulbee
Brian Kanely	Sean McLendon	Teresa Scott	Laurie Windham
Whit Blanton	Randall Reid	David Sowell	
	David Schwartz		

^{*} By telephone

Provided written comments



CONSENT AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium Alachua County Administration Building Gainesville, Florida

Monday, 1:00 p.m. June 14, 2010

Page [#]7 CA. 1 MTPO Minutes- May 10, 2010 APPROVE MINUTES

This set of MTPO minutes is ready for review

Page *15 CA. 2 Professional Staff Services Contract APPROVE AGREEMENT

The Federal Highway Administration and Florida Department of Transportation have requested that the MTPO update this 1978 agreement

Page #31 CA. 3 Unified Planning Work Program Amendments APPROVE STAFF RECOMMENDATIONS

This document contains the MTPO budget and identifies work tasks for the next two years

Page #47 CA. 4 Travel Request Approval- APPROVE RESOLUTION

In this Resolution, the MTPO is delegating the approval of travel request to the Executive Director of the Planning Council

Page #53 CA. 5 State Road 20 Landscaping- SEND LETTER OF SUPPORT

FDOT has identified funds that can be used to landscape portions of Hawthorne Road- MTPO landscaping priority #3 last year and priority #6 this year

Proposed NW 8th Avenue Mast Arm-

APPF	ROVE JOI	NT	
			RECOMMENDATION
		City staff is requesting an exception that will all	ow for vertical signal heads
Page [#] 71	CA. 7	Transportation Disadvantaged Program Board member Appointments	APPROVE STAFF RECOMMENDATION
		The MTPO needs to fill vacant positions on this	Board
Page #73	CA. 8	Transportation Disadvantaged Program Resolution of Appreciation	APPROVE STAFF RECOMMENDATION
		The City Commission has nominated Commissioner Hawkins as Vice Chair of the TD	
Page #77	CA. 9	Transportation Disadvantaged Program Status Report	NO ACTION REQUIRED
		The MTPO has asked for regular status reports of	concerning this program
Page #87	CA. 10	Citizens Advisory Committee Designate Members	NO ACTION REQUIRED
		Ms. Holly Blumenthal and Mr. Roderick Gonzal positions on this Committee	ez have filled vacant
Page #89	CA. 11	Williston Road Trees	NO ACTION REQUIRED
		Enclosed is a letter from the City of Gainesville Williston Road median	concerning the trees in the

CA. 6

Page #61

August 16, 2010

TO: Metropolitan Transportation Planning Organization

for the Gainesville Urbanized Area

FROM: Scott R. Koons, AICP, Executive Directors

SUBJECT: Amended Budget for Fiscal Year 2009-10

Budget for Fiscal Year 2010-11

RECOMMENDATION:

Adopt the amended budget for Fiscal Year 2009-10 and the budget for Fiscal Year 2010-11 as recommended by staff.

BACKGROUND:

As you know, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopts the Unified Planning Work Program which outlines the anticipated transportation planning expenditures each year for the period beginning on July 1 and ending on June 30. However, since the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is a governmental entity under Florida state law, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area fiscal year begin on October 1. Consequently, a fiscal year budget needs to be adopted that can be monitored and adjusted appropriately during the year as decisions are made with respect to program activities.

The attached amended budget and budget satisfy this budgetary process requirement. One is an amended FY 2009-10 budget which reflects the year to date activities of the current year during the first three quarters and an estimate of the revenues and expenditures expected during the July-September 2010 quarter. The Fiscal Year 2010-11 budget is based upon the Unified Planning Work Program that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted in the spring of 2010 with an estimate being made of the expenditures which will be included in the July-September 2011 quarter. In the July-September 2011 quarter, staff will prepare an amended budget for your consideration to take into account any adjustments made by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the work program during the year, and to reflect the expenditures anticipated in the 2011-12 Unified Planning Work Program.

If you have any questions concerning this matter, please do not hesitate to contact me. Staff will be available at the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting to answer any questions concerning the budgets.

Attachments

o:\carol\koons\memos\mtpo2010.docx

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

BUDGET

Fiscal Year October 1, 2009 to September 30, 2010 Amended August 23, 2010

REVENUES	
Florida Department of Transportation	\$ 759,200
Florida Transportation Disadvantaged Commission	22,100
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	123,200
TOTAL REVENUES	\$ 928,500
EXPENDITURES	
Contractual Services	757,500
Staff Services	22,100
Legal Advertisements	17,000
Audit	6,000
Travel	1,500
Memberships	500
Office Supplies	500
Meeting Expense	200
In-Kind Services (Florida Department of Transportation)	123,200

TOTAL EXPENDITURES

 $o:\carol\koons\mbox{\constant}\ o:\carol\koons\mbox{\constant}\ o:\carol\koons\mbox{\constan$

\$ 928,500

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA BUDGET

Fiscal Year October 1, 2010 to September 30, 2011

REVENUES

Florida Department of Transportation	\$ 639,900
Florida Transportation Disadvantaged Commission	22,100
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	107,000
TOTAL REVENUES	\$ 793,000
EXPENDITURES	
Contractual Services	667,800
Legal Advertisements	10,000
Audit	6,000
Travel	1,000
Memberships	500
Office Supplies	500
Meeting Expense	200
In-Kind Services (Florida Department of Transportation)	107,000
TOTAL EXPENDITURES	\$ 793,000

o:\carol\koons\mtpo\budget11.docx

August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Improvement Program (TIP)

Administrative Amendments Resolution

MTPO STAFF RECOMMENDATION

Approve the enclosed Resolution No. 10-8.

BACKGROUND

In Federal Technical Bulletin 04-01 (dated June 10, 2004), the Federal Highway Administration, allows the Executive Director of a metropolitan planning organization to process administrative transportation improvement program amendments under the following conditions:

- 1. The administrative amendments take place between July 1st and September 30th of each year; and
- 2. The projects included in the administrative amendment are identical projects already approved and included in the first year of the new transportation improvement program adopted on July 1st. There must be no change in the project description, funding or scope of work. The projects must appear in the administrative amendment exactly as they appear in the new transportation improvement program.

This Resolution authorizes the Executive Director to process administrative transportation improvement program amendments.

T:\Marlie\MS11\MTPO\Memo\resaug23 docx

RESOLUTION NO. 10-8

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AUTHORIZING ITS EXECUTIVE DIRECTOR TO PROCESS ADMINISTRATIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Title 23, Section 134, United States Code, requires that a coordinated, continuing, and comprehensive urban transportation planning process be carried on cooperatively by state and local areas of more than 50,000 population;

WHEREAS, Title 23, Section 134, United States Code, further requires that a metropolitan planning organization's urban transportation planning process shall include the annual development of a transportation improvement program that includes a staged, multi-year program of transportation improvement projects consistent with the long-range transportation plan;

WHEREAS, 23 Code of Federal Regulations Part 450.326(a) provides that a metropolitan planning organization may revise the transportation improvement program at any time under procedures agreed to by the cooperating parties consistent with the procedures established in this Part for its development and approval;

WHEREAS, 23 Code of Federal Regulations Part 450.326(a) further provides that public participation procedures consistent with 23 Code of Federal Regulations Part 450.316(a) shall be

utilized in revising the transportation improvement program, except that these procedures are not required for administrative modifications;

WHEREAS, the Federal Highway Administration, as provided for in Federal Technical Bulletin 04-01, dated June 10, 2004, recognizes that the three-month difference in the Federal versus State Fiscal Years presents metropolitan planning organizations with a situation of having some projects in the State Fiscal Year of a transportation improvement program that may not appear in the prior year transportation improvement program because these projects were added during the most recent Florida Department of Transportation Tentative Work Program cycle; and

WHEREAS, the Federal Highway Admistration, as provided for in Federal Technical Bulletin 04-01, dated June 10, 2004, allows the Executive Director of a metropolitan planning organization to process administrative transportation improvement program amendments under the following conditions:

- 1. The administrative amendments take place between July 1st and September 30th of each year; and
- 2. The projects included in the administrative amendment are identical projects already approved and included in the first year of the new transportation improvement program adopted on July 1st. There must be no change in the project description, funding or scope of work. The projects must appear in the administrative amendment exactly as they appear in the new transportation improvement program.

NOW, THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

- 1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) authorizes the MTPO Executive Director to process administrative transportation improvement program amendments in accordance with the following conditions as specified in Federal Technical Bulletin 04-01, dated June 10, 2004:
 - The administrative amendments take place between July 1st and September 30th of each year; and
 - 2. The projects included in the administrative amendment are identical projects already approved and included in the first year of the new transportation improvement program adopted on July 1st. There must be no change in the project description, funding or scope of work. They must appear in the administrative amendment exactly as they appear in the new transportation improvement program; and
- 2. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this	day of	, A.D., 2010.
		TRANSPORTATION ANIZATION FOR THE RBANIZED AREA
Ву:	Paula M. DeLaney,	Chair
ATTEST:	APPROVED AS TO	
Cynthia Moore Chestnut, Secretary	MTPO Atto	rnev

August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Long Range Transportation Plan- Supplemental Agreement

MTPO STAFF RECOMMENDATION

Recommend that the MTPO:

- 1. approve the enclosed Exhibit 1 Resolution 10-9, subject to review and approval by the MTPO Attorney; and
- 2. authorize the Chair to sign the enclosed Exhibit 2 Reimbursement Supplemental Agreement No. 2.

BACKGROUND

The Florida Department of Transportation has agreed to provide the MTPO with an additional \$70,000 to pay for year three of the update of the long range transportation plan. In order to receive these funds, the MTPO must approve a Resolution authorizing the Chair to sign the supplemental agreement.

T:\Marlie\MS11\Update\supplement_2.docx

CERTIFICATE

The undersigned as the duly qualified and acting	g Secretary of the Metropolitan Ti	ransportation
Planning Organization for the Gainesville Urbar	nized Area, hereby certifies that th	ne annexed is
true and correct copy of Resolution No. 10-9, wi	hich was adopted at a legally con	vened meeting
the Metropolitan Transportation Planning Organ	nization for the Gainesville Urban	ized Area,
which meeting was held on the day of	, A.D., 2010.	
WITNESS my hand this	day of, A.I	O., 2010.
	cretary	

RESOLUTION NO. 10-9

Α RESOLUTION OF THE **METROPOLITAN** TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AMENDING RESOLUTION NO. 08-5 AND RESOLUTION NO. 10-2 AUTHORIZING REIMBURSEMENT SUPPLEMENTAL AGREEMENT NO. 2 BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE LONG RANGE TRANSPORTATION PLAN, PLANNING STUDY, PLAN DEVELOPMENT AND ADOPTION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter into said Supplemental Agreement and to undertake the project hereinafter described, as authorized under Section 339.175(10)(b), *Florida Statutes*;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) adopted Resolution No. 08-5 on September 11, 2008 authorizing the chairperson of the MTPO to execute an Agreement and adopted Resolution No. 10-2 on March 15, 2010 authorizing the Chairperson of the MTPO to execute Supplemental Agreement No. 1 with the Florida Department of Transportation (FDOT) to facilitate the Gainesville Long Range Transportation Plan in Alachua County pursuant to FDOT Financial Project Identification No. 424402-1-18-01 for an amount not to exceed \$180,000.

WHEREAS, FDOT Financial Project Identification No. 424402-1-18-01 originally provided \$50,000 in Fiscal Year 2008/09 and \$80,000 in Fiscal Year 2009/10, and has been supplemented to add an additional \$50,000 in Fiscal Year 2009/10, and will provide an additional \$70,000 in Fiscal Year 2010/11, subject to an appropriation by the State Legislature, for a grand total reimbursement amount by FDOT of \$250,000.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

4. That this resolution shall take effect upon its adoption.

- 1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) has the authority to enter in Supplemental Agreement No. 2.
- 2. That the MTPO authorizes its Chairperson to execute Supplemental Agreement No. 2 on behalf of the MTPO with the Florida Department of Transportation (FDOT) to facilitate the Gainesville Long Range Transportation Plan, FDOT Financial Project Identification No. 424402-1-18-01, for reimbursement in an amount not to exceed \$250,000.
- 3. That the MTPO authorizes its Chief Staff Official to sign any and all agreements, assurances, reimbursement invoices, warranties, certification, and any other documents that may be required in connection with the Agreement or subsequent agreements.
- DULY ADOPTED in regular session, this ______ day of _______ A.D., 2010.

 METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

 By: _______ Paula M. Delaney, Chair

 ATTEST:

 APPROVED AS TO LEGAL FORM AND SUFFICIENCY

MTPO Attorney



SKN4

Florida Department of Transportation

CHARLIE CRIST GOVERNOR

1109 S. Marion Avenue Lake City, Florida 32025-5874 STEPHANIE C. KOPELOUSOS **SECRETARY**

August 3, 2010

Mr. Marlie Sanderson, Director of Transportation Planning Gainesville Metropolitan Transportation Planning Organization North Central Florida Regional Planning Council 2009 N.W. 67th Place, Suite A Gainesville, Florida 32653-1603

Subject:

REIMBURSEMENT AGREEMENT - Supplemental Agreement # 2

Gainesville Long Range Transportation Planning (LRTP) Update

for the Gainesville Urbanized Area Financial Project ID: 424402-1-18-01

Dear Mr. Sanderson:

Enclosed are three (3) copies of the Reimbursement Agreement - Supplemental Agreement # 2 for the subject project. Additional funds in the amount of \$70,000.00 will be added for Fiscal Year 2011 to update the Long Range Transportation Plan (LRTP).

Please do not date the Agreement, as other approvals must be secured prior to establishing the execution date. A new resolution will not be necessary as long as the Chairperson of the MTPO signs the Supplemental Agreement.

Your assistance in securing execution is appreciated. Should you have questions or need additional information, I can be reached at 1-800-749-2967, Extension 7745.

Sincerely.

Katrina Sadler

Planning Program Administrator

atrice Dadler

KS:ke **Enclosures**

CC:

NORTH CENTRAL FLORIDA Mr. James Bennett, P.E., Urban Area Transportation Development Engineer

Ms. Karen Taulbee, Public Transportation Specialist

RECEIVED AUG 1 0 2010

REGIONAL PLANNING COUNCIL

Marlie Sanderson, Director of Transportation Planning Gainesville Metropolitan Transportation Planning Organization (MTPO) 2009 N.W. 67th Place, Suite A Gainesville, Florida 32653-1603

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION REIMBURSEMENT AGREEMENT

SUPPLEMENTAL AGREEMENT# 2

	Financial Project ID:	424402-1-18-01
-		

Contract Number: APC33

PROJECT DESCRIPTION

Per Florida Statutes 334,044, the Florida Department of Transportation (Department) desires to	supplement the Reimbursement
Agreement entered into and executed on10/25/2008 as identified above. All provisions	in the basic Agreement remain in effect
except as expressly modified by this Supplement. The changes to the Agreement are describe	d as follows:
Name: Gainesville Long Range Transportation Planning (LRTP)	Length N/A
Termini:for the Gainesville Urbanized Area	
Description of Work: update to the Gainesville Long Range Transportation Plan (LRTP)	

Reason for Supplement: <u>The Department desires to supplement and pay the Gainesville Metropolitan Transportation Planning</u> Organization (MTPO) \$70,000.00 to update the Long Range Transportation Plan (LRTP) for Fiscal Year 2011.

TYPE OF WORK By Fiscal Year	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) TOTAL STATE FUNDS
Planning 2008-2009 2009-2010 2010-2011	\$ 50,000.00 \$ 130,000.00	\$_70,000.00	\$ 50,000.00 \$130,000.00 \$ 70,000.00
Total Design Cost	\$ 180,000.00	\$ 70,000.00	\$250,000.00
Design 2008-2009 2009-2010 2010-2011 Total Right of Way Cost			
Construction 2007-2008 2008-2009 2009-2010 2009-2010 2010-2011 Total Construction Costs			
Construction Engineering and Inspection 2007-2008 2008-2009 2008-2009 2009-2010 Total Construction Costs			
Total Cost of Project	\$180,000.00	\$ 70,000.00	\$250,000.00

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after July 1st each fiscal year. The Department will notify the Agency, in writing, when funds are available.

The Honorable Marlie Sanderson, Director of Transportation Planning Gainesville Metropolitan Transportation Planning Organization (MTPO) 2009 N.W. 67th Place, Suite A Gainesville, Florida 32653-1603

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

REIMBURSEMENT AGREEMENT SUPPLEMENTAL AGREEMENT# 2

Financial Project ID:	424402-1-18-01
Contract Number:	APC33

IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA, an Agency of the State of Florida	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
By: Title: Chairperson - MTPO	By:
Attest:	Attest:Title:
Date:	Date:
As to form:	As to form:
Attorney	District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Disadvantaged Program Resolution of Appreciation

RECOMMENDATION:

Approve the attached resolution of appreciation for Mr. Charles Robert Kridner.

BACKGROUND:

The attached resolution of appreciation is regarding Florida's Transportation Disadvantaged Program established by Chapter 427, Florida Statutes. Mr. Charles Robert Kridner served as the Veterans Representative on the Alachua County Transportation Disadvantaged Coordinating Board since April 2003.

If you have questions concerning this matter, please do not hesitate to contact me.

Attachment

T:\Lynn\Appt2010\Alachua\Resmtpocrk.Doc

August 24, 2010

Mr. Charles Robert Kridner 198 SE 28 Street Melrose, FL 32666

RE: Florida's Transportation Disadvantaged Program

Dear Mr. Kridner:

On behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO), I want to express our regret that you will no longer serve as the Veterans Representative on the Alachua County Transportation Disadvantaged Board. Your knowledge and your concern for transportation disadvantaged individuals has made you a valuable asset to the Board.

As a token of our appreciation for your service, the MTPO, at its regular meeting on August 23, 2010 unanimously approved the enclosed resolution. Thank you for taking the time to serve on this Board.

Sincerely,

Paula DeLaney, Chair MTPO

T:\Lynn\Appt2010\Alachua\Resletcrk.Doc

RESOLUTION

WHEREAS, Charles Robert Kridner has served as the Veterans Representative on the Alachua County Transportation Disadvantaged Coordinating Board since April 2003; and

WHEREAS, Charles Robert Kridner ably discharged his duties as the Veterans Representative of the Alachua County Transportation Disadvantaged Coordinating Board;

NOW, THEREFORE, BE IT RESOLVED: That the members and staff of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area do hereby express their appreciation to Charles Robert Kridner for the dedicated service he rendered to the Alachua County Transportation Disadvantaged Coordinating Board, and for his concern for the transportation disadvantaged needs of Alachua County and the State of Florida; and

BE IT FURTHER RESOLVED: That this expression of appreciation be spread upon the minutes of the Metropolitan Transportation Planning Organization for all citizens of the community to view and recognize the accomplishments and service of Charles Robert Kridner.

Paula DeLaney, Chair

ADOPTED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION

<u>August 23, 2010</u> Date

August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Disadvantaged Program – Status Report

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

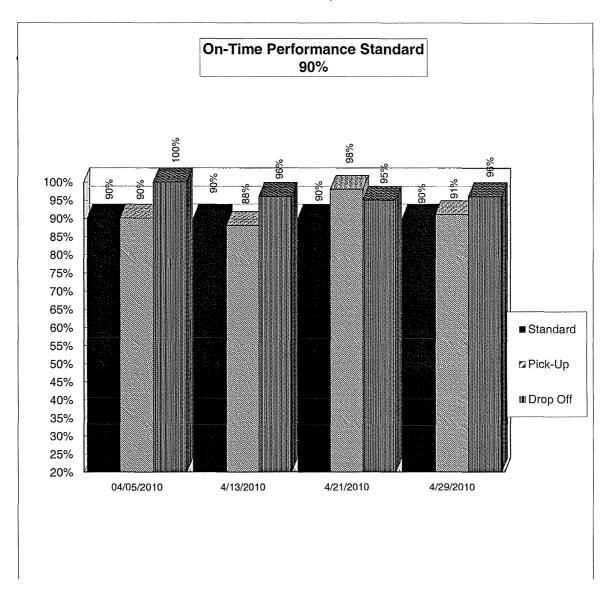
BACKGROUND

Enclosed are the following reports:

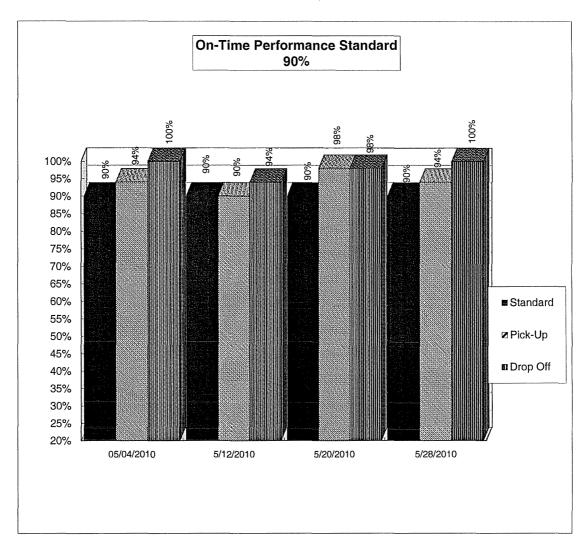
- 1. TDSP Standards Report shows that:
 - MV met the on-time performance standard in April, May and June 2010;
 - MV met the complaint standard in April, May and June 2010;
 - MV met the call hold time standard in April, May and June 2010;
 - MV did not meet the accident standard in May. MV met the accident standard in April and June 2010; and
 - MV met the roadcall standard in May. MV did not meet the roadcall standard in April or June 2010.
- 2. MV Transportation Operations Report July 2009 June 2010.

 $T: \label{thm:linear} T: \label{thm:linear} T: \label{thm:linear} I occur in \label{thm:linear} T: \label{th$

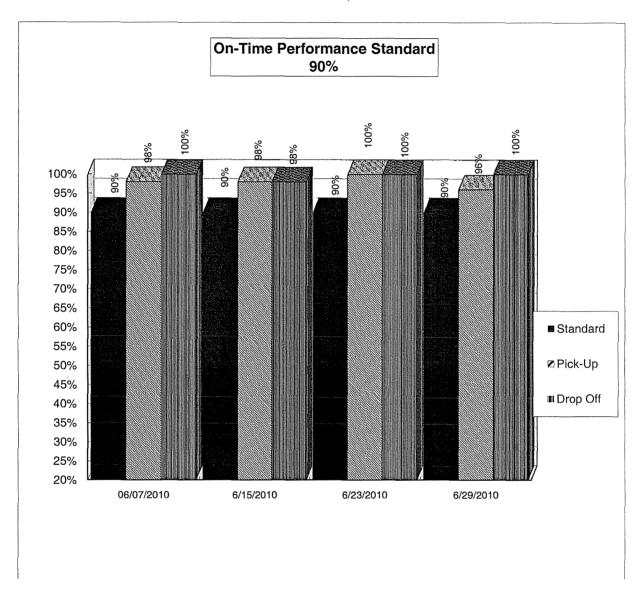
TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS ALACHUA COUNTY, APRIL 2010



TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS ALACHUA COUNTY, MAY 2010



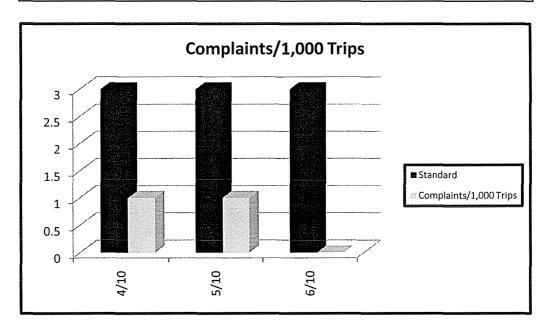
TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS ALACHUA COUNTY, JUNE 2010



TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS

ALACHUA COUNTY, APRIL 2010 - JUNE 2010

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
4/10	3	1
5/10	3	1
6/10	3	0



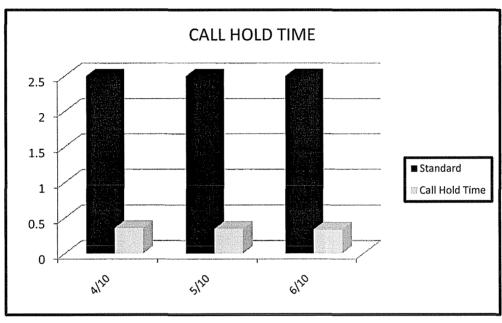
\\l\p\td06\alachua\tdtf 123

MV TRANSPORTATION SUMMARY OF SERVICE ISSUES

TYPE OF COMPLAINT	7/09	8/09	9/09	10/09	11/09	12/09	1/10	2/10	3/10	4/10	5/10	6/10
Late Drop-Off	1	0	0	1	0	1	0	0	4	3	2	0
Pick-Up before Window Opens	0	0	0	0	1	1	0	2	0	0	0	0
Late Return Pick-Up	0	0	0	0	1	1	0	0	0	0	0	0
Excessive Ride Time	0	0	0	0	0	1	0	0	1	0	0	0
Can't Get Through by Telephone	0	0	0	0	0	0	0	0	0	0	0	0
On Hold for Excessive Periods of Time	0	0	0	0	0	0	0	0	0	0	0	0
Phone System Problems	0	0	0	0	0	0	0	0	0	0	0	0
Sunday Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Trip Denial	0	0	0	0	0	0	0	0	0	0	0	0
Driver Training	0	0	0	0	0	0	0	0	0	0	0	0
Driver Behavior	2	1	0	0	1	0	0	0	1	1	0	0
No Passenger Assistance Provided	0	0	0	0	0	0	0	1	0	0	0	0
No Driver ID	0	0	0	0	0	0	0	0	0	0	0	0
Dispatcher Behavior	0	0	0	0	0	0	0	0		0	1	0
Reservationist Behavior	0	0	0	0	0	0	0	0		0	0	0
Unsafe Driving	0	0	0	0	0	0	0	0		0	1	0
No Show by Driver	0	0	0	0	0	0	0	0		0	0	0
Reservations/Scheduling	1)	0	0	0	0	0	0	0		0	0	0
Reservations	0	0	0	0	0	0	0	0		1	0	0
Air Conditioning not Working	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair/Scooter Securement	0	0	0	0	0	0	0	0		1	0	0
Passenger Behavior	0	0	0	0	0	0	0	0		0	0	0
No Show by Passenger	0	0	0	0	0	0	0	0		0	0	0
Customer Service	0	0	0	0	0	0	0	0		0	0	0
Safety	0	0	0	0	0	0	0	0		0	0	0
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0	0	0		0	0	0
Wheelchair Lift Not Working Properly	0	0	0	0	0	0	0	0		0	1	0
Charged Wrong Passenger Fare	0	0	0	0	0	0	0	0		0	0	0
Vehicle Condition	0	0	0	0	0	0	0	0		0	0	0
MV Staff Availability	0	0	0	0	0	0	0	1	0	0	0]	0
Dropped Off at Wrong Location	0	0	0	0	0	0	0	0	0	0	0	0
Improper Passenger Assistance	0	0	0	0	0	0	0	0		0	0	0
TOTAL	4	1	0	1	3	4	0	4	7	6	5	0
TRIPS	8,398	8,138	8,538	8,812	7,418	7,777	7,507	7,549	8,451	8,227	8,802	8,501
COMPLAINTS/1,000 TRIPS	0.5	0.1	0	0.11	0	1	0	1	1	1	1	0
Number of Individuals Submitting Complaints	2	1	0	1	3	2	0	3		5	3	0
RTS	0	0	0	1	2	1	0	2		3	1	0
CIL	1	1	0	0	0	1	0	1	3	3	2	0
Foster Grandparents	0	0	0	0	0	0	0	0	0	0	0	0
NCFRPC	0	0	0	0	1	0	0	0	0	0	0	0
COMMENDATIONS	0	0	0	0	1	1	0	0	1	5	6	2

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS ALACHUA COUNTY, FEBRUARY 2010 - APRIL 2010

MONTH	STANDARD	CALL HOLD TIME
4/10	2.5	0.36
5/10	2.5	0.35
6/10	2.5	0.34

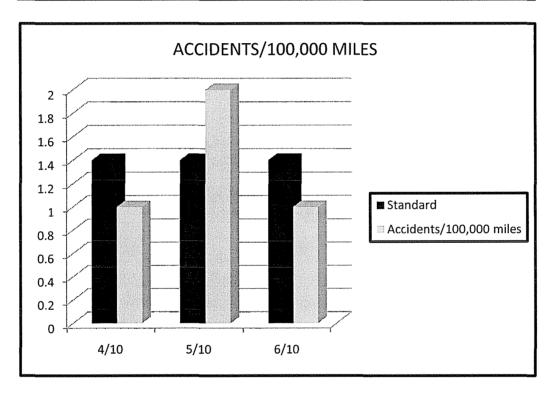


\\I\p\td06\alachua\tdtf 123

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS

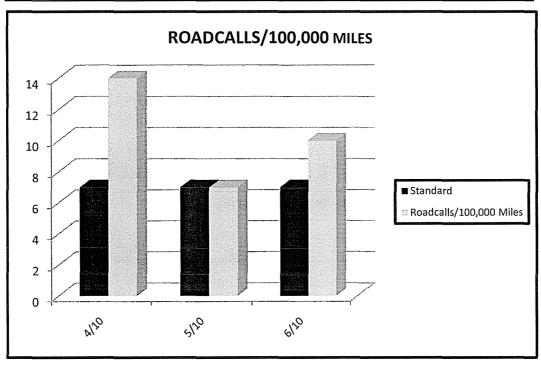
ALACHUA COUNTY APRIL 2010 - JUNE 2010

MONTH	STANDARD	ACCIDENTS/100,000 MILES
4/10	1.4	1
5/10	1.4	2
6/10	1.4	1



TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS ALACHUA COUNTY, APRIL 2010 - JUNE 2010

MONTH	STANDARD	ROADCALLS/100,000 MILES
4/10	7	14
5/10	7	7
6/10	7	10



2009-2010 OPERATING DATA		Jul-09	Aug-09		Sep-09		Oct-09	Nov-09	De	c-09	Jan-10	Feb-10		Mar-10	Α	pr-10	May-10		Jun-10
Total No Trips Invoiced	 	8,398	8,138	_	8,538	_	8,812	 7,418		,777	7,507	7,549	╁	8,451		8,227	8,243		8,501
Medicaid Alachua		3,655	3,402		3,306	_	3,473	2,892		3,298	3,212	2759		3,080		3,174	3,194		3,556
TD Trust Fund Alachua		1,239	977		1,469		1,464	 1,238		,209	1,044	1206		1,462		1,230	1,228		1,125
ADA		3,225	3,009		3,044		3,100	2,613		,606	2,603	2872		3,168		3,063	3,081		3,318
County of Alachua - 5311	Γ	0	0,		0		0	 0		0	0	0]	0		0	0		0
County of Alachua, FGPA, RSVP		107	659		619		625	541		432	542			637		631	595		343
Elder Care		83	86		94		145	 128		225	89	77		73		83	90		94
Bus Passes TD		85	0		0		0	0		0	9	13		26		41	49		56
Bus Passes Medicaid		4	5		6		5	 6		7	8	4		5		5	6		9
Purchased Transportation	\$	247,276.32	\$ 246,738.48	\$	260,252.91	\$	262,542.30	\$ 239,460.91	\$ 237,12	0.05	\$ 232,719.43	\$ 246,356.08	\$	262,901.93	\$ 253,35	8.24	\$ 252,545.64	\$ 24	7,992.61
Medicaid Alachua		\$113,050.00	\$113,050.00		\$113,050.00		\$113,050.00	\$113,050.00	\$113,0	0.00	\$113,050.00			\$113,050.00	\$113,0		\$113,050.00		13,045.00
TD Trust Fund Alachua	\$	39,405.62	\$ 31,681.51	\$	47,043.53	\$	48,029.78	\$ 39,983.34	\$ 37,71	9.00	\$33,851.53	\$39,355.99	<u></u>	\$47,819.50	\$39,1	55.39	\$38,425.61		35,850.00
ADA	\$	82,180.68	\$ 77,050.47	\$	77,699.57	\$	79,111.95	\$ 66,827.54	\$ 66,58	1.95	\$66,541.24	\$72,898.84	1	\$80,535.94	\$78,4	98.12	\$78,874.61	\$8	84,894.77
County of Alachua - 5311	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	Ψ	\$	-
County of Alachua, FGPA, RSVP	\$	8,509.52	\$ 22,203.00	\$	19,440.81	\$	17,768.07	\$ 15,527.03	\$ 12,67	1.60	\$ 16,028.16	\$18,244.32		\$18,574.92	\$19,1	44.76	\$18,299.82	\$	10,001.88
Elder Care	\$	2,573.00	\$ 2,666.00	\$	2,914.00	\$	4,495.00	\$ 3,968.00	\$ 6,97	5.00		\$2,509.43		\$2,379.07	\$2,7	04.97	\$2,933.10		\$3,063.46
Bus Passes Total MED and TD	\$	1,557.50	\$ 87.50	\$	105.00	\$	87.50	\$ 105.00	\$ 12	2.50	\$ 297.50	\$297.50		\$542.50	\$8	05.00	\$962.50		\$1,137.50
Total Dollars Invoiced	\$	245,718.82	\$ 246,651.09	\$	260,147.91	\$	262,454.80	\$ 239,355.91	\$ 236,99	7.64	\$232,421.93	\$246,058.58		\$262,359.43	\$252,5	53.24	\$251,583.14	\$24	46,855.48
Total Expenses	\$	257,539.00	\$ 233,339.00	\$	250,851.00	\$	244,558.00	\$ 219,630.00	\$ 211,63	0.00	\$215,315.00	\$ 229,644.00	\$	250,143.00	\$222,4	71.00	\$228,588.00	\$23	35,404.00
Average Cost Per Trip	\$	30.67	\$ 28.67	\$	29.38	\$	27.75	\$ 29.61	\$ 2	7.21	\$ 28.68	\$ 30.42	\$	29.60	\$ 2	7.04		\$	27.69
Total Vehicle Miles		105,930	102,209		106,202		116,072	92,428	98	928	95,920	92,308		102,346	9	9,584	98,594		102,920
Total Vehicle Hours		6,232	6,121		6,330		6,479	5,458	5	853	5,674	5,669		6,254		6,016	5,930		6,116
Avg Miles per Trip		13	13		12		13	12		13	13			12		12	12		12
Avg Cost Per Mile		\$2.43	\$2.28		\$2.36		\$2.11	\$2.38		2.14	\$2.24			\$2.44		\$2.23	\$2.32		\$2.29
Avg Cost Per Hour		\$41.33	\$38.12		\$39.63		\$37.75	\$40.24	\$	6.16	\$37.95	\$40.51		\$40.00	\$	36.98	\$38.55		\$38.49
Number of No Shows		556	495		525		533	481		521	512	547		548		490	532		608
Number Trips Denied		0	0		0		0	 0		0	0	0		0		0	0		0
No Accidents		3	0		2		2	1		0	1	2		1		1	2		1
No RoadCalls		3	1		4		7	1		4	13			10		14	7		10
Telephone Calls Rec'd	<u> </u>	11,534	11,574		11,570		13,026	 10,903	9	,928	11,569			11,965	1	0,989	10,828		10,156
Avg. Telephone On-Hold Time	<u></u>	0.37	0.37	L	0.36		0.38	 0.38		0.35	0.4	0.44	<u> </u>	0.42		0.36	0.35		0.34

Marlie Sanderson

CA.7

From:

Taulbee, Karen [Karen.Taulbee@dot.state.fl.us]

Sent:

Tuesday, July 20, 2010 6:03 PM

To: Cc: Marlie Sanderson Mike Escalante

Subject:

Median Trees - SR 26/E University Ave

Attachments:

sr26trees2010.pdf; WP fv09-10.pdf

District Two Environmental Management Office, specifically the District Landscape Architect, has identified a project to be funded under a District-wide landscape contract in the MTPO boundary.

In 2006, the MTPO added a project on SR 26/E University Ave, to its List of Priority Projects, number 1. During the next work program cycle, funding was provided as a stand- alone landscape project in the 2009/10 Adopted Work Program (project #2075803) to begin in FY 2012. Subsequently, due to funding shortages, this project was deleted from the work program.

District Two has established a district-wide push button landscape contract, approved this fiscal year, 2010/2011. The push button contract lists several district wide landscape projects in multiple counties, and will be initiated one work order at a time, as funding allows.

The first project authorized under the new contract is for median trees (112 Chinese Elms, 30 gal. size) to be planted, watered, and established in accordance with the specifications of the contract, along SR 26/E. University Avenue, from SE 15th St. to CR 329B.

The second project authorized under the new contract will be a requested project in Waldo, along US 301 in Alachua County. We appreciate Ken Cheek, the District Landscape Architect reviving the funding for these projects in Gainesville and Alachua County.

Karen S. Taulbee, AICP

Transportation Specialist Jacksonville Urban Office 904-360-5652

karen.taulbee@dot.state.fl.us

Meeting

Agenda

Enclosures

II

2009 NW 67 PLACE, SUITE A, GAINESVILLE, FLORIDA 32653-1603 (352)955-2200 SUNCOM 625-2200 FAX (352) 955-2209

August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Improvement Program (TIP) Amendments-

American Recovery and Reinvestment Act of 2009 (ARRA) Transit Vehicle Purchase, E University Avenue Landscaping and FY 2009/2010 – 2013/2014

TIP Roll-Forward Projects

MTPO STAFF RECOMMENDATION

Amend the Fiscal Years (FY) 2010/11 - 2014/15 TIP for the projects shown in the enclosed Exhibits 1 and 2.

BACKGROUND

The MTPO needs to approve the following TIP amendments.

Amendment #1

The Florida Department of Transportation (FDOT) has identified an additional \$680,000 in ARRA funds to redistribute to the Transit Vehicle Purchase Project [4263201]. In addition, the Regional Transit System has not yet used the \$897,000 ARRA funds to purchase transit vehicles.

This TIP amendment, shown in Exhibit 1, will add \$680,000 additional funding and roll forward \$897,000 funds from FY 2009/2010 in the FY 2009/2010 - 2013/2014 TIP to FY 2010/2011 in the FY 2010/2011 - 2014/2015 TIP to the Transit Vehicle Purchase Project [4263201]

Per the MTPO's ARRA Project Priorities, funds that have been saved from other completed ARRA-funded projects within Gainesville Metropolitan Area are being redistributed to purchase transit vehicles.

Amendment #2

FDOT has indentified funding that restores the E University Avenue (State Road 26) Landscaping Project to the TIP. The project's limits are from SE 15th Street to County Road 329B. This project will plant 112 30-gallon size Chinese Elms. This TIP amendment, shown in Exhibit 1, will add the E University Avenue Landscaping Project [2075803].

This project, with limits from Waldo Road to County Road 329B, was in the MTPO's FY 2009/2010 – 2013/2014 TIP. Then it was dropped from the subsequent FDOT Work Program. FDOT District 2 is restoring this project as part of its districtwide landscape contract program.

Amendment #3

FDOT has identified several projects in which programmed funds were not entirely spent in FY 2009/2010. FDOT is requesting that the MTPO roll these funds forward into FY 2010/2011. This TIP amendment, shown in Exhibit 2, will roll-forward the projects' funding from FY 2009/2010 in the FY 2009/2010 – 2013/2014 TIP to FY 2010/2011 in the FY 2010/2011 – 2014/2015 TIP.

Enclosures

T:\Marlie\MS11\MTPO\Memo\tipamendaug2.docx

 $EXHIBIT\ 1$ Fiscal Years (FY) 2010/-2011 - 2014/2015 TIP Amendment $^{\#}10\text{--}2$ Additional Projects

PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FUND CODE Table 3	FED FUNDS
			TABLE 10- LANDSCAPIN	G PROJECTS						
University Avenue/ SR 26 FM: SE 15 th Street TO: County Road 329B (2075893)	1	2.7	Landscaping	5 PE 16 CST 72 CST					DIH DIH DDR	NO
TABLE 17- TRANSIT- REGIONAL TRANSIT SYSTEM PROJECTS										
FIXED ROUTE CAPITAL ARRA Section 5307 (4263201)	-	-	Purchase Transit vehicles with ARRA funding	562 CAP 335 CAP 680 CAP	-	•	-	-	FTA FTA FTA	YES

EXHIBIT 2 Fiscal Years (FY) 2010/2011 – 2014/2015 TIP Amendment #10-2 Roll-Forward Projects

	1	r								1
PROJECT DESCRIPTION (FINANCE NUMBER)	MAP #	MILE	TYPE WORK	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FUND CODE Table 3	FED FUNDS
			TABLE 5- AIRPORT PROJEC	TC						
Airport Transit Improvement Section 5309 Earmark (4068473)	-	-	Expand passenger terminal parking lot	298 CAP	-	-	-	-	FTA	YES
			TABLE 9- INTERSTATE / INTERCHANG	E PROJECTS						
Interstate 75 AT: Newberry Road/SR 26 (4230712)	1		Operational improvement	i PE	-	-	-	-	DIH	NO
Interstate 75 AT: Newberry Road/SR 26 (4244732)	1		Operational improvement @ NW quadrant	10 ROW 592 ROW	-	*	•	-	DIH NHAC	YES
			TABLE 17- TRANSIT- REGIONAL TRANSIT S	YSTEM PROJE	ECTS					
Fixed Route System Capital Section 5307 (4040261)	*	-	Capital and Operating Grant	1,250 CAP 313 CAP	650 CAP 163 CAP	650 CAP 163 CAP	650 CAP 163 CAP	712 CAP 178 CAP	FTA	YES
Fixed Route System Capital Section 5307 (4044111)	-	-	AVL equipment hardware/software, radio system upgrade, furniture/office equipment, automatic passenger counters, computer equipment	600 CAP 150 CAP	215 CAP 54 CAP	215 CAP 54 CAP	215 CAP 54 CAP	200 CAP 50 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4117581)	•	-	Shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	3,020 CAP 755 CAP	1,485 CAP 371 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	1,535 CAP 384 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4068471)	-	-	Discretionary grants- purchase transit coaches neighborhood transfer center	4,165 CAP 1,041 CAP	4,500 CAP 1,125 CAP	4,773 CAP 1,193 CAP	5,059 CAP 1,265 CAP	-	FTA LF	YES
PTO Studies 5309 High Priority Project #213 (4068475)	-	•	RTS Rapid Transit Study	431 CAP 108 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital Section 5307 (4117581)	-	-	Employee training, GFI/fare boxes, passenger information system	600 CAP 150 CAP	215 CAP 54 CAP	215 CAP 54 CAP	215 CAP 54 CAP	200 CAP 50 CAP	FTA LF	YES
Fixed Route System Capital Section 5309 (4117581)	~	-	Discretionary grants- purchase transit coaches neighborhood transfer center	2,928 CAP 732 CAP	1,260 CAP 315 CAP	1,323 CAP 331 CAP	1,639 CAP 410 CAP	2,000 CAP 500 CAP	FTA LF	YES
Fixed Route System Capital Section 5307 (4243901)	-	-	Small Transit Incentives Cities Allocation	752 CAP 188 CAP	752 CAP 188 CAP	752 CAP 188 CAP	752 CAP 188 CAP	752 CAP 188 CAP	FTA LF	YES
Fixed Route System Capital ARRA 5307 (4263891)	-	-	Purchase transit vehicles with ARRA funding	3,201 CAP	-	-	-	*	FTA	YES
Fixed Route System Capital HR1105 5309 (4267571)	-	-	RTS purchase transit vehicles with HR 1105 High Priority Project funding	475 CAP 119 CAP	-	-	-	-	FTA LF	YES
Fixed Route System Capital E2010-BUSP-057 Earmark 5309 (4286431)	-	-	RTS purchase buses with E2010-BUSP-057 Earmark 5309 funding	750 CAP 188 CAP	-	•	-	-	FTA LF	YES

August 16, 2010

TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Long Range Transportation Plan Update-

Alternative 4 Assignment Results

MTPO STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

The MTPO's consultant (Renaissance Planning Group) has completed the testing and evaluation of Alternative 4. Enclosed are the following materials:

- 1. Exhibit 1-a map illustrating the projects included in Alternative 4;
- 2. Exhibit 2- summarizes the results from testing Alternatives 1, 2, 3 and 4;
- 3. Exhibit 3- a map showing estimated ridership between stops on the Alternative 4 streetcar and bus rapid system;
- Exhibit 4- a map showing estimated line ridership on the Alternative 4 streetcar and bus rapid system; and
- 5. Exhibit 5- a map showing highway congestion levels in Alternative 4.

Non-MTPO members may view a full-color version of the MTPO August 23, 2010 meeting packet at the following link:

http://ncfrpc.org/mtpo/FullPackets/MTPO/MTPO Aug 23 2010.pdf

T:\Marlie\MS11\Update\alt4.docx

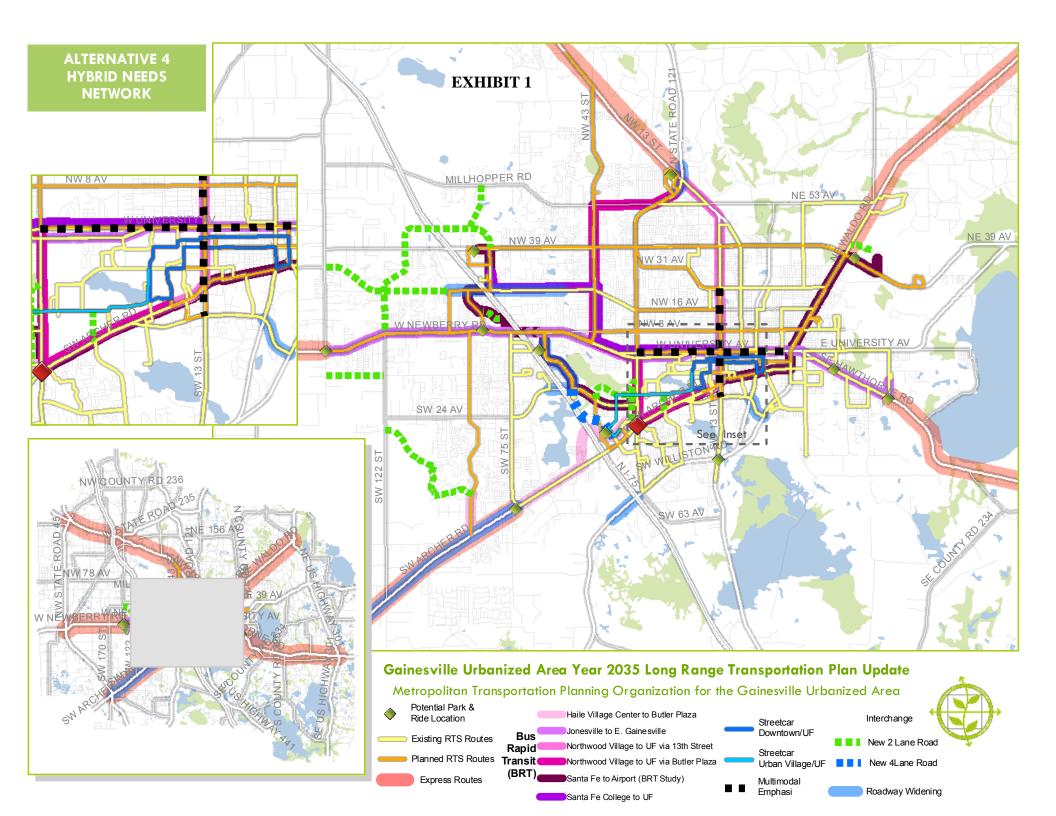


EXHIBIT 2

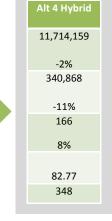
Gainesville Livable Community Reinvestment Plan: Network Alternatives Evaluation

Metropolitan Transportation Planning Organization for the Gainesville, FL Urbanized Area Range Transportation Plan

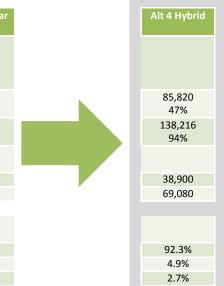
2035 Long

	2035 Base (E+C)
Vehicle Miles of Travel (VMT)	11,918,235
Vehicle Hours of Travel (VHT)	381,467
Congested Lane Miles	373 17%
	1770
Riders per Congested Lane Miles	41.44
Delay (minutes)	514

Alt 1	Alt 2 Highway	Alt 3 Streetcar
BRT		
11,757,751	11,741,714	11,727,968
-1%	-1%	-2%
353,537	340,227	341,681
-7%	-11%	-10%
226	217	177
10%	9%	8%
61.49	62.14	71.15
400	317	321



	2035 Base (E+C)	Alt 1 BRT	Alt 2 Highway	Alt 3 Streetcar
Within ¼ mile of local bus or ½ mile of premium transit stop:				
Dwelling Units	71,112 39%	86,038 47%	83,297 46%	84,375 47%
Employment	123,794 85%	137,345 94%	136,522 93%	136,494 93%
Mode of Travel				
Transit	26,936	36,644	36,005	39,225
Bicycle/Pedestrian	70,048	69,382	69,224	68,909
Mode Split				
Auto	96.5%	92.5%	92.5%	92.3%
Bicycle/Pedestrian	2.1%	4.9%	4.9%	4.9%
Transit	1.4%	2.6%	2.6%	2.8%
Transit	1.4%	2.6%	2.6%	2.8%

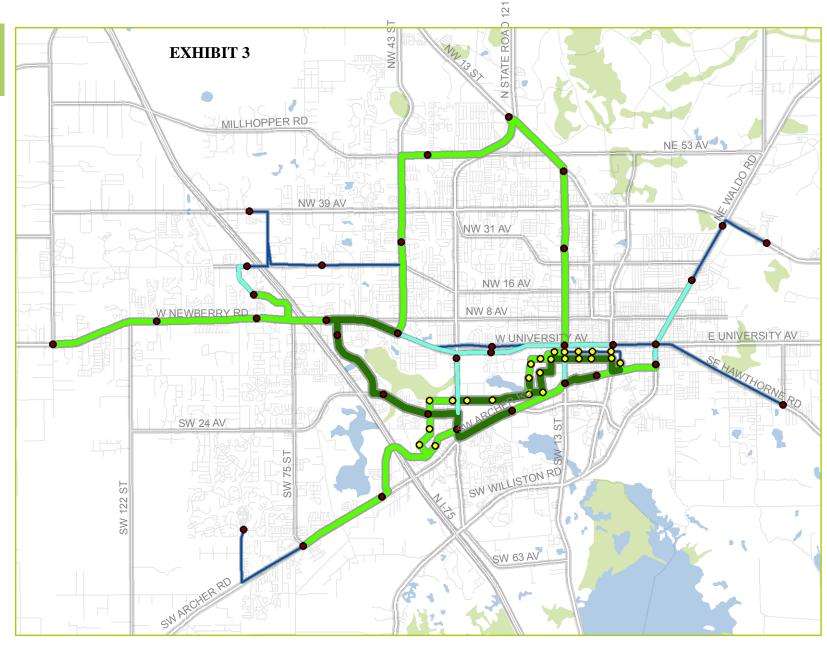


ALTERNATIVE 4
HYBRID NEEDS
NETWORK

Street Car/BRT Estimated Ridership Between Stops

LowModerately LowModerately HighHigh

- Street Car Stops
- BRT Stops



Gainesville Urbanized Area Year 2035 Long Range Transportation Plan Update

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



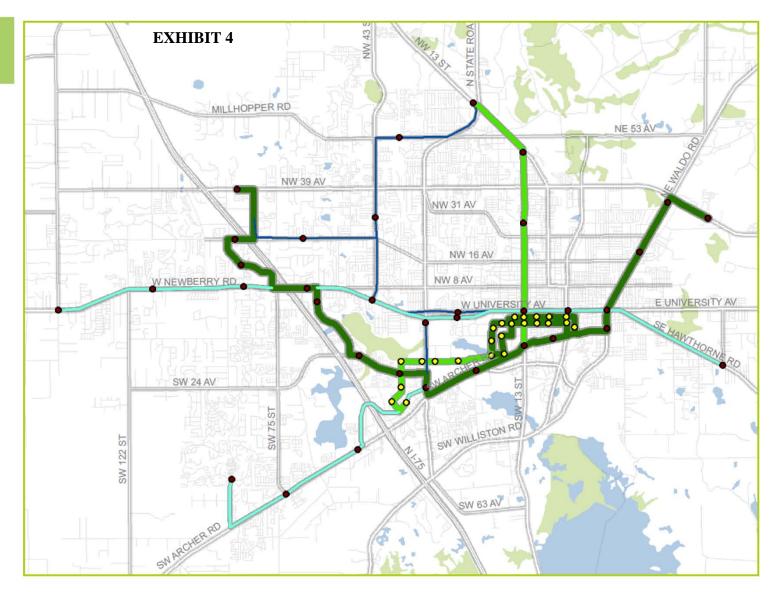
ALTERNATIVE 4 HYBRID NEEDS NETWORK

Street Car/BRT Estimated Ridership

Low
Moderately Low
Moderately High

- Street Car Stops
- BRT Stops

Average Ridership by Line







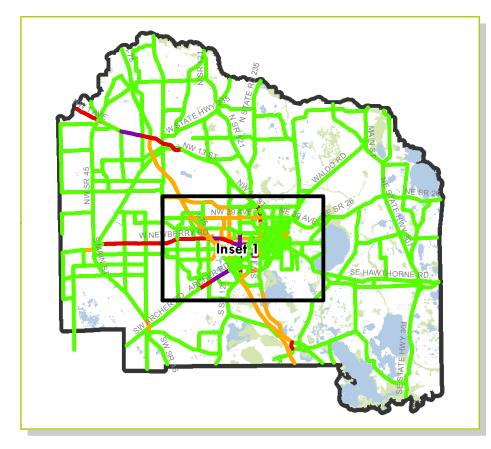
ALTERNATIVE 4 HYBRID NEEDS NETWORK

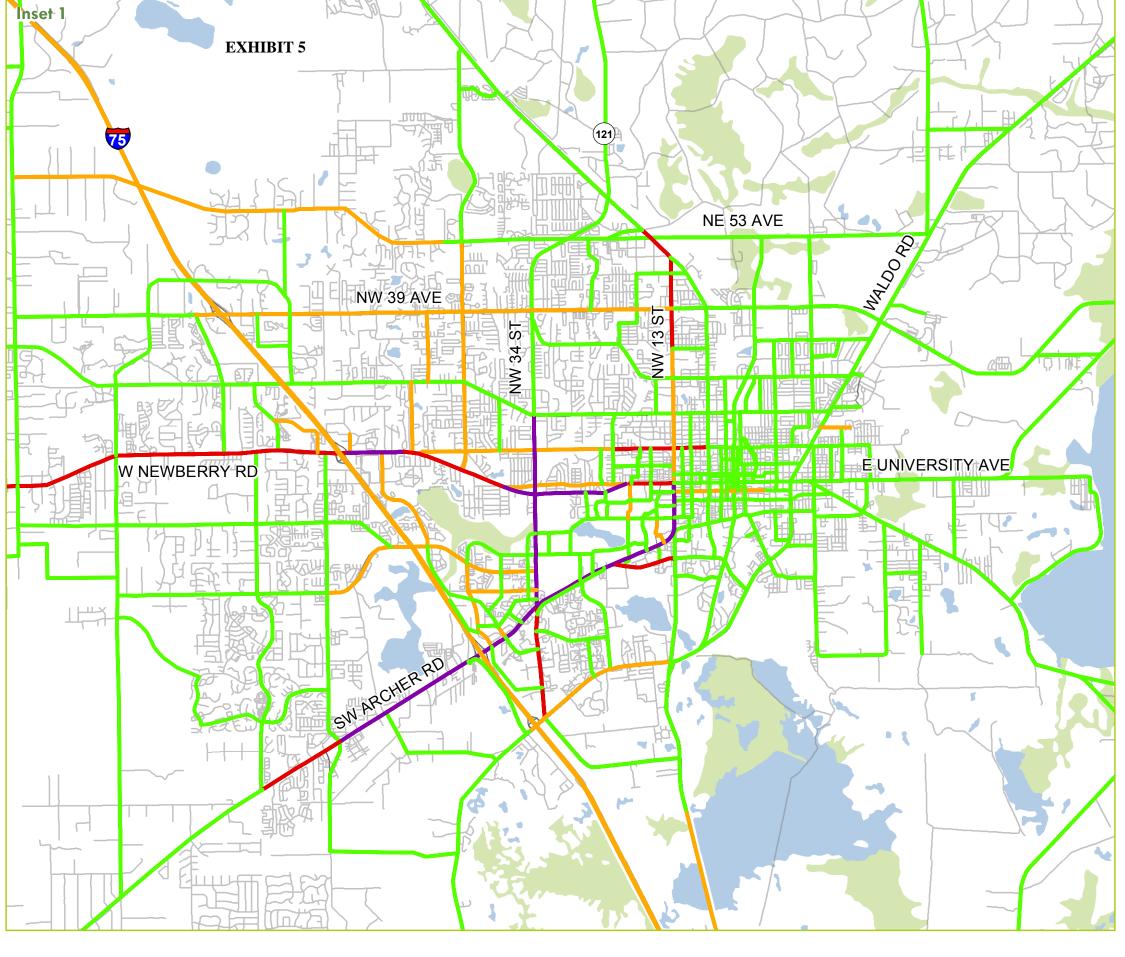
_____ Not Congested (< 0.85)

Borderline Congested (0.85 - 1.05)

Congested (1.05 - 1.2)

Very Congested (> 1.2)





Gainesville Urbanized Area Year 2035 Long Range Transportation Plan Update Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TO: Metropolitan Transportation Planning Organization (MTPO)

Marlie Sanderson, AICP, Director of Transportation Planning FROM:

Alternative 5-30 Percent Transit Mode Share **SUBJECT:**

MTPO STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

At its meeting on June 14th, the MTPO approved a motion to:

"request that MTPO staff work with the MTPO Consultant to test and evaluate an alternative that results in a 25 to 30 percent transit mode share."

Enclosed is Table 1 that summarizes the results of the testing and evaluation of Alternative 5-30 Percent Transit Mode Share. Table 2 contains information about the existing transit mode share for several metropolitan areas. Also included is a copy of the powerpoint presentation that will be made on August 23rd concerning this agenda item.

Non-MTPO members may view a full-color version of the MTPO August 23, 2010 meeting packet at the following link:

http://ncfrpc.org/mtpo/FullPackets/MTPO/MTPO Aug 23 2010.pdf

T:\Marlie\MS11\MTPO\Memo\alt5.docx

TABLE 1 YEAR 2035 ALTERNATIVE 5-30 PERCENT TRANSIT MODE SHARE

STRATEGY (IN ORDER OF IMPLEMENTATION)	TRANSIT MODE SHARE (IN PERCENT)
Base Year 2007	2.2
Year 2035 Alternative 4	2.7
Convert parking garages at UF and downtown to other uses (in the model increase parking costs by 400 percent)	6.7
Convert Highway Lanes to Bus Rapid Transit (BRT) lanes on Newberry Road, Archer Road, SW 34th Street and US 441 and increase bus frequencies to every ten minutes	6.8
Construct light rail system on Archer Road (starting just west of Interstate 75) to Depot Avenue to Waldo Road to the Airport and delete any BRT lines on these roads (ten minute frequency)	8.1
Relocate all new jobs and dwelling units to the Archer Road, Depot Avenue and Waldo Road Corridors	10.0
Increase the cost of gasoline to \$10 per gallon (peak oil scenario) by increasing Highway Operating Cost/Mile to \$0.5/mile (current \$0.095/mile) and (household auto ownership)	13.4
Increase the cost of gasoline to \$20 per gallon by increasing Highway Operating Cost/Mile to \$1.08/mile (current \$0.095/mile) and (household auto ownership)	18.8
Increase the cost of gasoline to \$30 per gallon by increasing Highway Operating Cost/Mile to \$1.66/mile (current \$0.095/mile) and (household auto ownership)	24.4
Increase the cost of gasoline to \$40 per gallon by increasing Highway Operating Cost/Mile to \$2.24/mile (current \$0.095/mile) and (household auto ownership)	29.7

Note- strategies are cumulative- a strategy listed includes all of the strategies listed above it.

TABLE 2
2008 TRANSIT MODE SHARE COMPARISON

HOST CITY	COLLEGES/UNIVERSITIES	MODE SHARE
Athens, Georgia	University of Georgia	2.30%
Athens, Georgia	Georgia Institute of Technology	2.3070
	Georgia State University	
	Emory University	
	Clark Atlanta University	
	1	
	Morehouse College	
Adla de O	Morris Brown College	2 (00/
Atlanta, Georgia	Spelman College	3.60%
	University of Texas	
	Austin Community College	
	Concordia University- Austin	• • • • •
Austin, Texas	St. Edwards University	3.00%
Bloomington, Indiana	University of Indiana	2.90%
Charlottesville, Virginia	University of Virginia	3.00%
	University of Florida	
Gainesville, Florida	Santa Fe College	3.40%
	University of Wisconsin	
Madison, Wisconsin	Concordia University- Madison	4.10%
	Portland State University	
	University of Portland	
	Portland Community College	
	Concordia University- Portland	
	Lewis & Clark College	
Portland, Oregon	Warner Pacific College	6.40%
	Georgetown University	
	George Washington University	
Washington DC	American University	13.40%

Source: American Community Survey 1-Year Estimates http://factfinder.census.gov/home/saff/main.html?lang=en&ts="http://factfinder.census.gov/home/saff/main.html">http://factfinder.census.gov/home/saff/main.html?

Notes:

- 1. Gainesville total transit trips is compared to other area journey to work trips.
- 2. Transit mode share compares Alachua County to other metropolitan areas.

Year 2035- Alternative 5 30 Percent Transit Mode Share

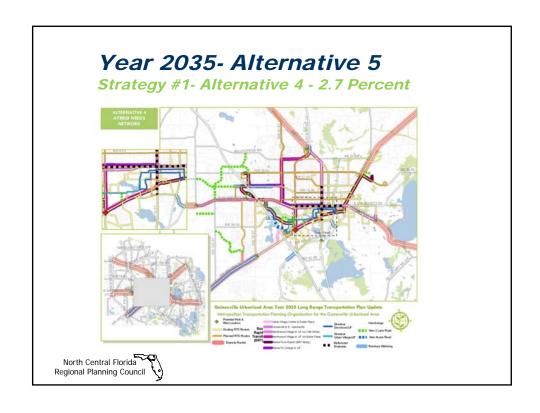


Year 2035- Alternative 5

Base Year 2007- 2.2 Percent





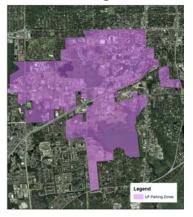




Year 2035- Alternative 5

Strategy #1,2- Parking Costs - 6.7 Percent

UF Parking Zones







North Central Florida Regional Planning Council

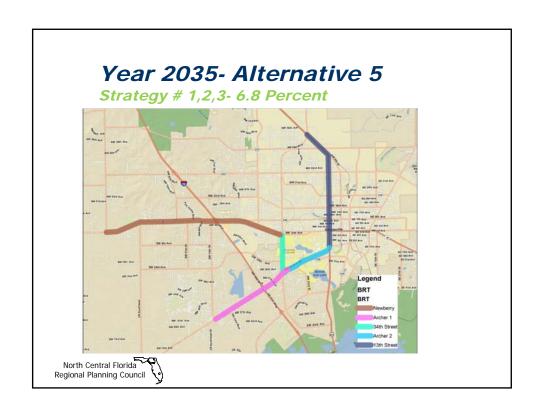
Year 2035- Alternative 5

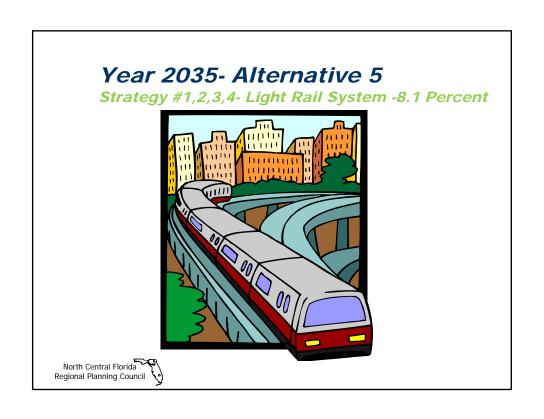
Strategy #1,2,3- 6.8 Percent

Convert Highway Lanes to Bus Rapid Transit

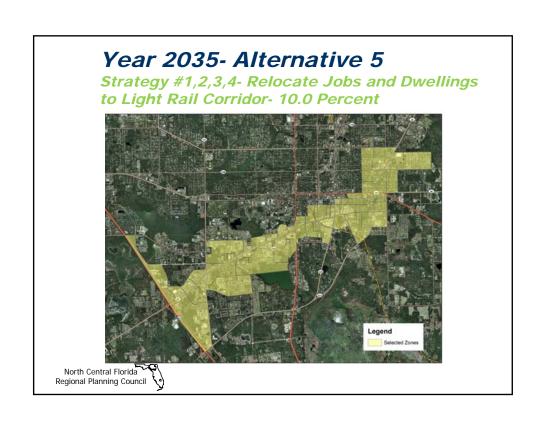












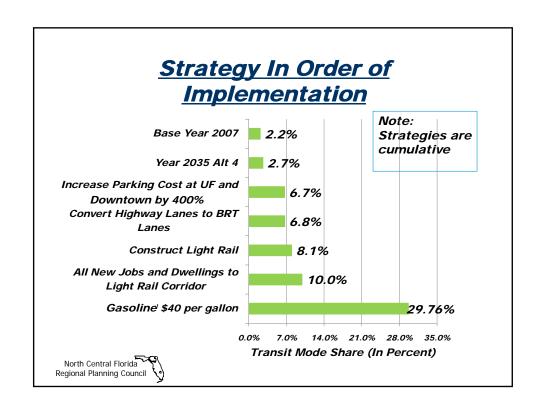
Year 2035- Alternative 5

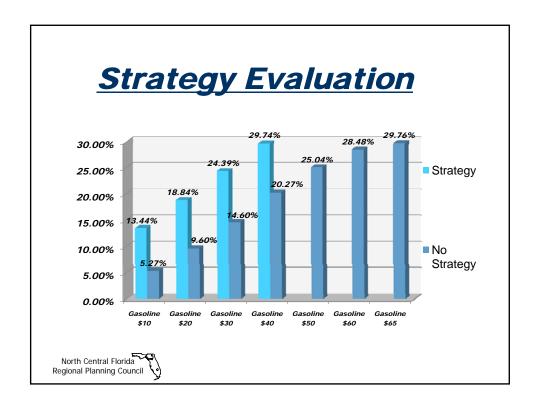
Strategy #1,2,3,4,5- 29.7 Percent

Gasoline \$40 per gallon









Questions?

Marlie Sanderson Gainesville, Florida MPO (352) 955-2200 sanderson@ncfrpc.org



TO: Metropolitan Transportation Planning Organization (MTPO)

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Long Range Transportation Plan Update-

Draft Needs Plan

JOINT RECOMMENDATIONS

The Technical Advisory Committee and MTPO staff recommend that the MTPO approve the enclosed draft Bicycle/Pedestrian, Roadway and Transit Needs Plan project tables and maps.

CITIZENS ADVISORY COMMITTEE

The Citizens Advisory Committee recommends that the MTPO approve the enclosed draft Bicycle/Pedestrian, Roadway and Transit Needs Plan project tables and maps with two revisions to the Roadway Plan to delete the four-laning of Archer Road (west of Tower Road) and the Waldo Road Multiway Boulevard (from E. University Avenue north to NE 39th Avenue).

Please note that when MTPO staff was to present the draft Needs Plan to the Bicycle/Pedestrian Advisory Board (B/PAB) at its August 12th meeting date, there was not a quorum of member present. Therefore, there are no recommendations from the B/PAB regarding the Needs Plan. The B/PAB members present did receive a presentation of MTPO staff's Needs Plan recommendation.

BACKGROUND

On August 23rd, the MTPO will be conducting a public hearing on the recommended Year 2035 Transportation Needs Plan. Enclosed are the following materials:

- 1. Exhibit 1- Needs Plan Prioritization Criteria and Scoring;
- 2. Exhibit 2- Recommended Roadway Needs Plan table and map;

- 3. Exhibit 3- Recommended Transit Needs Plan table and map;
- 4. Exhibit 4- Recommended Needs Plan composite map;
- 5. Exhibit 5- Recommended Bicycle/Pedestrian Needs Plan table; and
- 6. Exhibit 6- Recommended Bicycle/Pedestrian Needs Plan map

Non-MTPO members may view a full-color version of the MTPO August 23, 2010 meeting packet at the following link:

http://ncfrpc.org/mtpo/FullPackets/MTPO/MTPO Aug 23 2010.pdf

T:\Marlie\MS11\MTPO\Memo\needsaug23 docx

EXHIBIT 1 MTPO Needs Plan Prioritization Criteria

DRAFT

	Criteria	Points
		1.2 or more = 20
1.	Is the project on or parallel to an existing or future congested roadway?	1.05 to 1.2 = 15
		.80 to 1.05 = 10
2.	Does the project extend existing transit service to serve areas meeting	Transit service = 20
	minimum population & employment density thresholds? (Average of 9	Park-and-ride connection = 15
	du/acre or 12 employees per acre	Roadway project to enable future transit
	using 2035 data)	service = 10
		Completely within highly accessibility area =
		20
3.	Where is the project located relative to the accessibility analysis for the	Partially within highly accessible area = 15
	metropolitan area?	Within moderately accessible area = 10
		Within low accessibility area = 5
4.	Does the project connect two or more	Both roads are congested = 20
	collector or arterial roads?	One road is congested = 10
5.	Does the project increase frequency of transit service to less than 30 minutes	Both = 20
	or expand operating hours?	One = 10

 $t: \verb|\marlie| ms11 \verb|\update| rpg_aug23mtpox1needs_planpriority criteria.doc$

EXHIBIT 2
2035 Roadway Needs Plan Projects

FACILITY/LOCATION	TYPE CONTROL OF THE C	SOURCE
35 EXISTING PLUS COMMITTED PROJECTS		
SR 45/US 41 at SW 30th Avenue	Add Turn Lanes	FDOT WP
SR 26 at NE CR 234	Add Turn Lanes	FDOT WP
SR 200(US 301) at CSX Railroad Overpass (in Waldo)	CSX Railroad Overpass Modification	FDOT WP
I-75 at SR 26 (W Newberry Road) (SE quadrant of interchange only)	Interchange Modification/Operational Improvement	FDOT WP
SW 20th Avenue at SW 43rd Street	Intersection Modification	MTPO - TIP
SW Archer Road at SW 40th Boulevard	Intersection Modification	MTPO - TIP
SW Archer Road at SE 16th Avenue	Intersection Modifications	MTPO - TIP
SR 26 at SR 222	Intersection Realign and Install Flashing Beacons	FDOT WP
St	New 2-lane roadway	Gainesville CIP
SW 8th Avenue to SW 20th Avenue: Connection of SW 8th Avenue to SW 61st Street NE 19th Street/NE 19th Terrace from E University Avenue to NE 8th Avenue	New Road Connection - SW 8th Ave to SW 61st St New Road Construction	MTPO - TIP
SW 8th Ave from SW 24th Ave to SW 143rd Street	New Roadways/2 lane reconstruction	Alachua County CIP
NE 53rd Avenue at N Main Street	New Traffic Signal	Gainesville CIP
SR 329 (Main Street) from Depot Avenue to NW 8th Ave	center turn lane	FDOT WP
SR 329 (Main Street) from NW 8th Ave to NW 16th Ave	center turn lane	Alachua County budget
I-75 Ramps at Paynes Prairie Rest Area	Traffic Ops Modifications - Ramp Turn lanes	MTPO - TIP
NW 23rd Avenue at 16th Terrace	Traffic Signal Reconstruction	Gainesville CIP
SW 40th Boulevard Extension to SW 47th Avenue	New 2-lane roadway	Gainesville CIP
W 6th Street Rail/Trail from SW 2nd Avenue to NW 10th Avenue	Rail Trail	Gainesville CIP
Depot Avenue from Archer Road to Williston Road	Reconstruction	Gainesville CIP
Depot Avenue from US 441/SR 25/SW 13th Street to Williston Road	Reconstruction	FDOT WP; Gainesville CIP
SW 6th Street from SW 4th Avenue to University Avenue	Reconstruction	Gainesville CIP
NW 34th Streetfrom NW 55th Boulevard to US 441	Sidewalk	Gainesville CIP
SW 35th Place from SW 34th Street to SW 23rd Terrace	Sidewalk	Gainesville CIP

EXHIBIT 2
2035 Roadway Needs Plan Projects

FACILITY/LOCATION	organia	SOURCE
2035 NEEDS PLAN PROJECTS (DRAFT)		
Archer Road (west of I-75 to Archer)	Add 2 lanes (2 to 4)	
NE 39th Avenue (SR 222) from Gainesville Regional Airport to NE 27th Avenue	Add 2 lanes (2 to 4)	
NW 23rd Avenue	Add 2 lanes (2 to 4)	
SE 16th Avenue	Add 2 lanes (2 to 4)	
SR 121 (NW 58th Avenue to NW 67th Place)	Add 2 ianes (2 to 4)	
SW 20th Avenue (SW 43rd Street to SW 62nd Boulevard)	Add 2 lanes (2 to 4)	
SW 62nd Boulevard	Add 2 lanes (2 to 4)	
Williston Road (West of I-75 to SW 62nd Avenue)	Add 2 lanes (2 to 4)	
NW 34th Street (NW 16th Ave to US 441)	Add turn lanes	
I-75 @ SR 222/39th Avenue	Interchange Modification	
I-75 @ SR 24/Archer Road	Interchange Modification	
I-75 @ SR 26/Newberry Road	Interchange Modification	
I-75 @ SR 331/Williston Road	Interchange Modification	
University Avenue (NW 34th Street to Waldo Road)	Multimodal Emphasis	
NW/SW 13th Street (SW 16th Avenue to NW 23rd Avenue)	Multimodal Emphasis	
Waldo Road Multiway Boulevard (University Avenue to NE 39th Street)	Central travel lanes for through-traffic, medians, one-way according sidewalks, street trees.	ess roadways on each side, parking,
Airport Access Road	New 2 lane road	
Hull Road Extension	New 2 lane road	
NW 122nd Street Extension	New 2 lane road	
NW 23rd Avenue Extension	New 2 lane road	
NW 76th Boulevard Extension	New 2 lane road	
NW 83rd Street Extension	New 2 lane road	
Radio Road Extension	New 2 lane road	
Springhills Boulevard	New 2 lane road	
SW 23rd Terrace Extension to University of Florida campus	New 2 lane road	
SW 43rd Street (Hull Road extension to SW 20th Avenue)	New 2 lane road	
SW 47th Street Extension (east to SW 40th Place)	New 2 lane road	
SW 57th Road from SW 75th Street to SW 63rd Boulevard	New 2 lane road	
SW 63rd/SW 67th Ave from SW 24th Ave to Archer Road	New 2 lane road	
SW 8th Avenue Extension	New 2 lane road	
SW 45th Street	trail)	
SW 62nd Boulevard Extension	New 4 lane road	
SE 4th Ave	Reconstruction (sidewalks, bike lanes, center turn lane)	
SW 20th Avenue Tower Road	Reconstruction (sidewalks, center turn lanes, raised medians, Reconstruction (two lane divided)	bus bays, & transit "super stops")

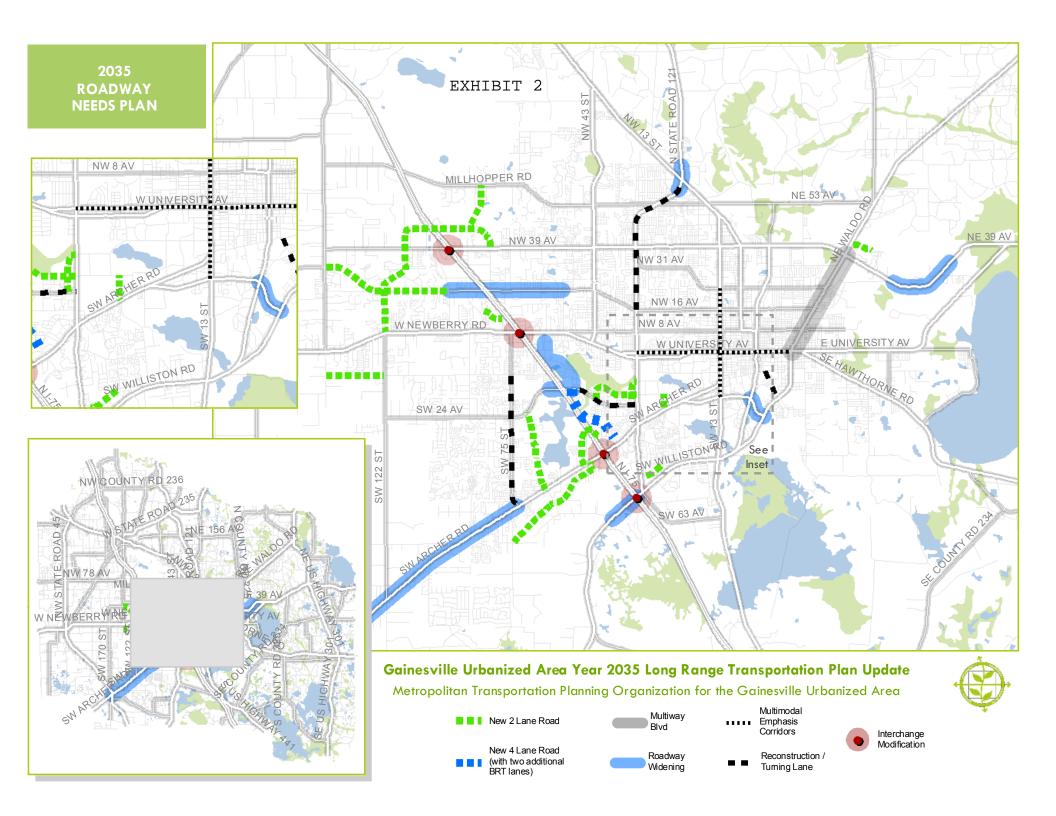
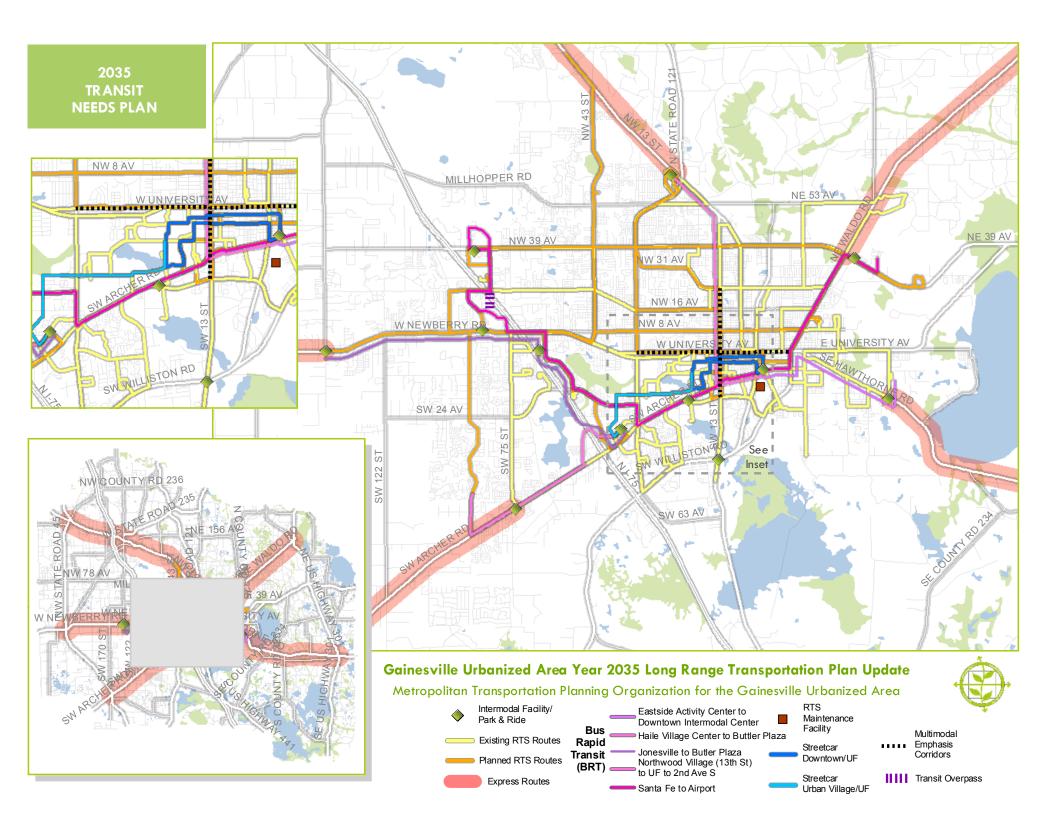


EXHIBIT 3 2035 Transit Needs Plan Projects

FACILITY/LOCATION	TYPE A CARACTER AND A
Santa Fe to Airport (via Oaks Mall, Archer Road, Downtown)	Bus Rapid Transit Trunk Line (dedicated lanes)
Haile Village Center to Butler Plaza Intermodal Center	Bus Rapid Transit Feeder Route (dedicated lanes)
Jonesville to Butler Plaza Intermodal Center (via Oaks Mall)	Bus Rapid Transit Feeder Route (dedicated lanes)
Northwood Village to UF/ 2 nd Ave S (via 13th Street)	Bus Rapid Transit Feeder Route (mixed traffic)
Eastside Activity Center (@ SE 43 rd St) to Downtown RTS Transfer Center	Bus Rapid Transit Feeder Route (mixed traffic)
Downtown/UF	Streetcar
Urban Village/UF	Streetcar
High Springs to US 441/Northwood Village Intermodal Center	Express Bus Route
Archer to Butler Plaza Intermodal Center (via Archer Road)	Express Bus Route
Newberry to Newberry Road Intermodal Center (via Newberry Road)	Express Bus Route
Waldo to Airport Area Intermodal Center (via Waldo Road/US301)	Express Bus Route
Hawthorne to Eastside Intermodal Center (via Hawthorne Road)	Express Bus Route
Existing RTS Fixed Route Bus (increased frequency)	Fixed Route Bus
Planned RTS Fixed Route Bus (new service) Fixed Route Bus	
Fixed Route Bus from Santa Fe to Airport on NW/NE 39th Ave Premium Fixed Route (15 minute frequencies)	
Multimodal Regional Transportation Center (Archer Road and SW 16th Avenue) Multimodal Regional Transportation Center	
Downtown Intermodal Center (RTS Transfer Center)	Intermodal Center
Newberry Road and CR 241 (Jonesville)	Intermodal Center & Park & Ride Lot
Butler Plaza Area Intermodal Center & Park & Ride Lot	
Archer Road and Tower Road (SW 75th Street) Intermodal Center & Park & Ride Lot	
Eastside Activity Center (SE 43rd Street and SE Hawthorne Road)	Intermodal Center & Park & Ride Lot
NW 34th Street and US 441 (Northwood Village) Intermodal Center & Park & Ride Lot	
NW 39th Avenue and I-75 (Springhills Area) Intermodal Center & Park & Ride Lot	
NE 39th Avenue and Waldo Road (Airport Area) Intermodal Center & Park & Ride Lot	
I-75 and Newberry Road (Oaks Mall) Park & Ride Lot	
Newberry Road and Ft. Clarke Road Park & Ride Lot	
US 441 and Williston Road Park & Ride Lot	
Transit Overpass (NW 83rd Street extension south over I-75) Transit Overpass	
RTS Maintenance Facility Transit Maintenance Facility Expansion	
Bus Replacement Program	Transit Capital



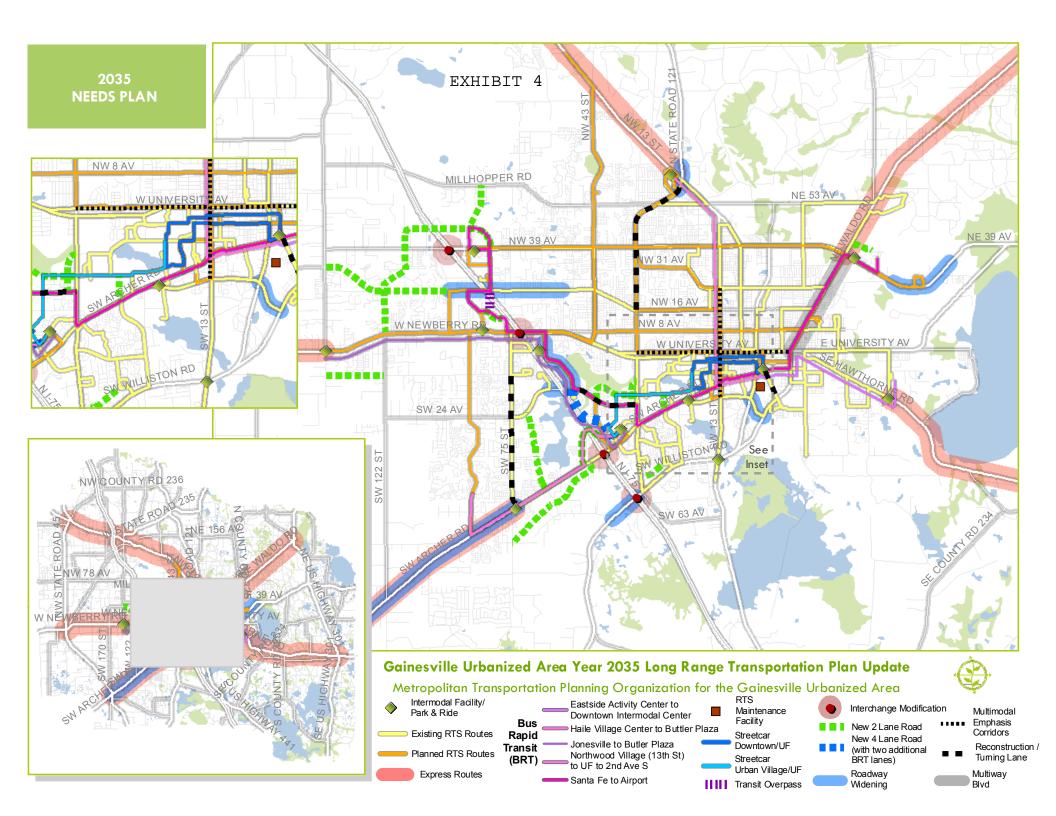


EXHIBIT 5

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

(Note- Projects must not have significant environmental justice or civil rights impacts or policy, physical or environmental constraints)

BRAID	SEGMENT/DESCRIPTION		
ARCHER	University of Florida Cross Campus Greenway Trail		
	SW 34th Street Grade Separated Crossing		
	Hull Road Parking Area to SW 34th Street		
	SW 38th Terrace (north of SW 20th Avenue to Hull Road Parking Area)		
	Butler Plaza Planned Development		
	Interstate 75 Grade Separated Crossing		
	Tower Road east to Interstate 75		
	Tower Road north of Haile Boulevard		
	Tower Road south of Haile Boulevard		
	Enhance pedestrian crossing between Shands Hospital and Cancer Center		
	Waldo Road Bicycle/Pedestrian Overpass at or near NE 8th Avenue		
	SW 91st Street from Archer Road to Haile/SW 46th Boulevard		
	Haile/SW 46th Boulevard from SW 91st Street to Tower Road		
	SW 41st Place from Tower Road to SW 63rd Boulevard		
	Archer Braid Trail from SW 41st Place to SW 45th Street Bridge		
	SW 45th Street Bridge from SW 45th Street to SW 42nd Street		
ALACHUA	US 441 Bikelanes (NW 23rd Avenue to Archer Road)		
UNIVERSITY	Enhance bike trail crossing at E. University/Waldo/Williston Road Intersection		
HAWTHORNE	(Bicycle/pedestrian trail has been completed)		
BIVENS	SW 23rd Street Trail from Archer Road to SW 23rd Terrace		
WESTSIDE	Enhance pedestrian crossing at SW 34th Street and Archer Road		
	Bikelanes on NW 34th Street between NW 23rd Avenue and SW 2nd Avenue		

EXHIBIT 5 CONTINUED

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

BRAID	SEGMENT/DESCRIPTION
MILLHOPPER	Bikelanes & sidewalks as part of NW 23rd Avenue 4-laning from NW 55th Street to NW 98th Street
	NW 83rd Street from NW 23rd Avenue to NW 39th Avenue
GLEN SPRINGS	Enhance pedestrian crossing at US 441 and NW 23rd Avenue
_	Bike Lane/Shoulder on E. University Avenue from NE 15th Street to State Road 26
-	Bike Lane/Shoulder on Kincaid Road from SE 22nd Avenue to Hawthorne Road
-	Bike Lane/Shoulder on Newberry Road from NW 115th Street to Tower Road/SW 75th Street
-	Bike Lane/Shoulder on NW 16th/23rd Avenue from NW 43rd Street to NW 13th Street
-	Bike Lane/Shoulder on NW 98th Street from Newberry Road to NW 23rd Avenue
-	Bike Lane/Shoulder on SW 122nd Street from Archer Road to Diamond Sports Complex
-	Multi-Use Path on Archer Road from SW 75th Terrace to SW 45th Street
-	Multi-Use Path on Archer Road from State Road 45 to SW 91st Street
-	Multi-Use Path on Downtown East Central Trail from Depot Avenue Rail/Trail to NE 39th Avenue
-	Multi-Use Path on Fort Clarke Boulevard from Newberry Road to NW 23rd Avenue
-	Multi-Use Path on NE 27th Avenue from NE 39th Boulevard to NE 55th Boulevard
-	Multi-Use Path on NW 23rd/32nd Avenue from NW 143rd Street to NW 98th Street

EXHIBIT 5 CONTINUED

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

BRAID	SEGMENT/DESCRIPTION
-	Multi-Use Path on NW 39th Avenue from NW 143rd Street to Interstate 75
-	Multi-Use Path on NW 83rd Street from NW 39th Avenue to Millhopper Road
-	Multi-Use Path on NW 98th Street from NW 23rd Avenue to NW 98th Street
-	Multi-Use Path on SE 15th Street from SE 32nd Place to SE 22nd Avenue
-	Multi-Use Path on SE 41st Avenue/ 27th Street from SE 15th Street to Hawthorne Road
-	Multi-Use Path on SE 43rd Street from Hawthorne Road to E University Avenue
-	Multi-Use Path on SW 8th Avenue from SW 143rd Street to SW 24th Avenue
-	Multi-Use Path on SW 20th/24th Avenue from SW 91st Street to SW 34th Street
-	Multi-Use Path on SW 45th Street from Archer Road to SW 45th Street Bridge
-	Multi-Use Path on SW 62nd Avenue/Williston Road from Archer Road to Interstate 75
-	Multi-Use Path on SW 91st Street from SW 46th Boulevard to Newberry Road
-	Multi-Use Path on Sweetwater Preserve from Williston Road to SE 15th Street
-	Multi-Use Path on Tower Road/SW 75th Street from SW 41st Place to SW 8th Avenue
	Multi-Use Path on Tower Road/SW 75th Street from SW 57th Avenue to Archer Road

EXHIBIT 5 CONTINUED

YEAR 2035 NEEDS PLAN

BICYCLE/PEDESTRIAN PROJECTS

-	Multi-Use Path on W 122nd Street from Diamond Sports Complex to NW 39th Avenue
-	Multi-Use Path on W 143rd Street from SW 8th Avenue to NW 44th Avenue
-	Sidewalk on SW 35th Place from SW 23rd Terrace to SW 34th Street
-	Proposed I-75 Crossing from NW 115th Terrace to NW 83rd St
-	Trail corridor on east side of Interstate 75 from Newberry Road north to Millhopper Road

Notes- ¹ The Archer Braid from SW 91st Street to Tower Road is a committed project.

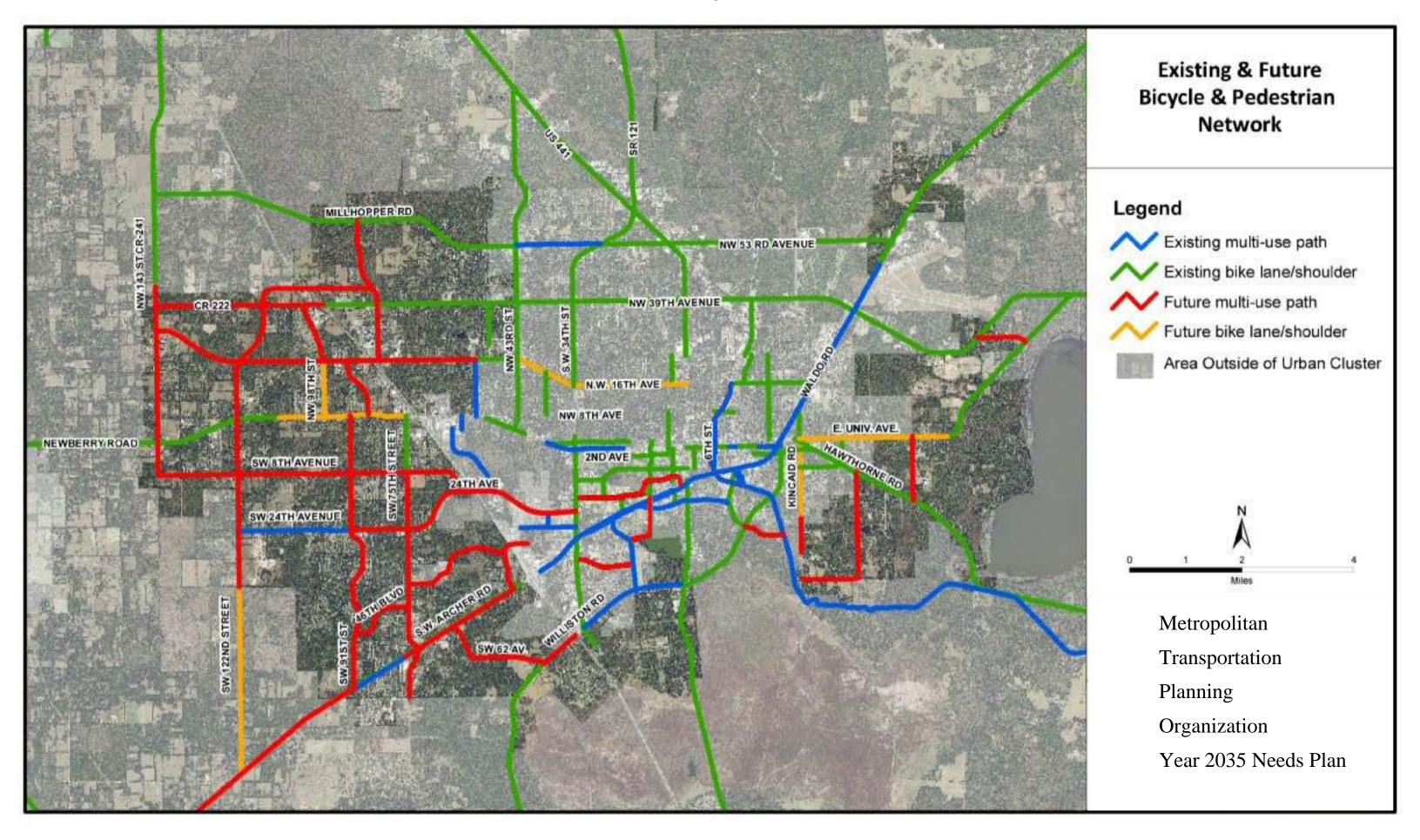
² The Archer Braid from SW 24th Avenue to SW 20th Avenue is constructed.

³ TBD- grade-separated crossing size and cost to be determined by Renaissance Planning Group.

⁴ Projects labeled with a - under the Braid column are not part of a braid.

DRAFT

T:\Marlie\MS11\Update\bikepedneeds.docx



June 18, 2010

The Honorable Paula DeLaney, Chair Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area 2009 NW 67th Place Gainesville, FL 32653

Dear Chair DeLaney,

At its June 2, 2010 meeting, the Citizens Advisory Committee (CAC) approved a motion to ask the MTPO to forward on to the Gainesville City Commission a request to reinstate our committee as an advisory board to the City Commission concerning transportation issues. Our committee served in this capacity for over 17 years, a relationship ended by the City Commission in October 2002.

The CAC has also served Alachua County in this role for an extended period of time, including up to the present. The committee feels that serving again in that capacity would provide the City with an additional source of citizen input, on par with the Bicycle/Pedestrian Advisory Board, and would help our committee stay better informed on all transportation issues affecting our area.

Sincerely,

Jan Frentzen/Chair

MTPO Citizens Advisory Committee

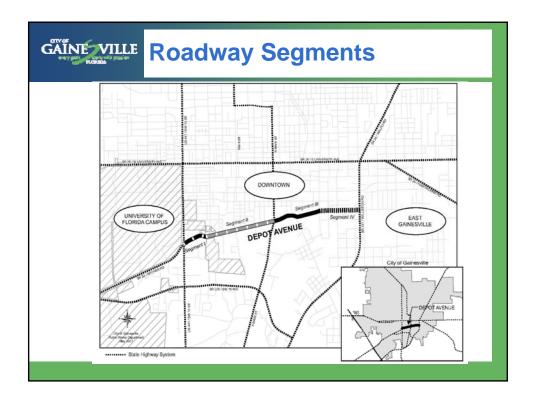
T:\Marlie\MS10\CAC\jfcityadvise.docx



GAINEVILLE

Project Description

- The project is to provide for reconstruction of Depot Avenue from SW 13th St to Williston Road to an urban roadway, including roundabouts, pedestrian and bicycle facilities, decorative lighting, streetscape and landscape amenities.
- The corridor has been divided into 4 separate segments to accommodate the different roadway lane configurations.



GAÎNE VILLE

Proposed Improvements

- Completed corridor study in 2003: identified multiple lane alternatives for each of the 4 segments
 - Segment 1: Milling and Resurfacing
 - Segment 2: Reconstruction, including roundabouts at SW 11th St, SW 6th St, and Main St
 - Segment 3: Reconstruction, including a roundabout at SE 4th St
 - Segment 4: Reconstruction, including a roundabout at SE 7th St



Segment 1

Not Begun

Segment 2

- Design: Underway (90%, est. completion- Dec. '10)
- ROW Acquisition: Underway (completion Mar '12)

Segment 3

- Design: Completed
- Construction: Underway (completion- Nov. '10)

Segment 4

- PD&E: Completed 2007
- Design: Underway (30%, est. completion- June '11)
- ROW Acquisition: Underway (complete Mar '12)

GAINE VILLE Cost Estimates

Phases Underway (\$7.4M):

Segment 2: Design (\$1.0M); ROW (\$3.8M)

Segment 3: Construction (\$1.3M)

Segment 4: Design (\$0.4M); ROW (\$0.9M)

Future Phases (\$4.7M):

Segment 1: Design/Construction (\$0.3M)

Segment 2: Construction (\$3.2M)

Segment 4: Construction (\$1.2M)

Total: \$12.1M * based on latest contract prices



Available Funds:

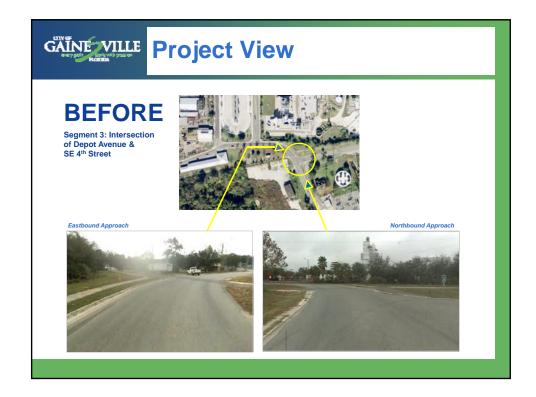
• Federal Earmarks: \$4.2M

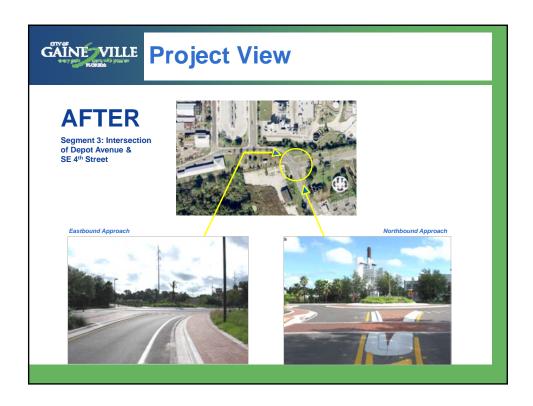
Local Funds (LOGT & Other): \$4.8M

County Incentive Grant: \$3.8M (programmed for FY 12)

■ HUD-EDI: \$0.2M

Total: \$13.0M





SCHEDULED 2010 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

MTPO MEETING MONTH	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	B/PAB [At 7:00 p.m.]	MTPO MEETING
JANUARY			(None Scheduled)
FEBRUARY	Jan. 27 - TAC Sub @ NCFRPC @ 1 pm Jan. 27 - TAC & CAC - CANCELLED	January 28	CANCELLED
MARCH	CAC Orientation @ 6:30 pm March 3	March 4	March 15 at 6:00 p.m.
APRIL	CANCELLED	CANCELLED	CANCELLED
MAY	TAC & CAC @ NCFRPC April 21	April 22	May 10 at 3:00 p.m.
JUNE	June 2	June 3	June 14 at 1:00 p.m.
JULY	June 30 - TAC @ NCFRPC <i>CAC - CANCELLED</i>	July 1	CANCELLED
AUGUST	August 4	August 12	August 23 at 5:00 p.m.
SEPTEMBER	September 1	September 2	September 13 at 3:00 p.m.
OCTOBER	September 22	September 23	October 4 at 5:00 p.m.
NOVEMBER	TAC & CAC @ NCFRPC October 13	October 14	November 1 at 3:00 p.m.
DECEMBER	December 1	December 2	December 13 at 5:00 p.m.

Note, unless otherwise scheduled:

- 1. Shaded boxes indicate the months that we may be able to cancel MTPO meetings if agenda items do not require a meeting. Corresponding Advisory Committee meeting may also be cancelled;
- 2. TAC meetings are conducted at the Gainesville Regional Utilities (GRU) Administration general purpose meeting room;
- 3. CAC meetings are conducted in the Grace Knight conference room of the County Administration Building; and
- 4. MTPO meetings are conducted at the Jack Durrance Auditorium of the County Administration Building unless noted.

T:\Marlie\MS10\MTPO\MEET2010 doc August 10, 2010