

**Metropolitan Transportation Planning Organization  
(MTPO)**

**For the Gainesville Metropolitan Area**

**MEETING**

**PACKET**

**for**

**August 1, 2011**

**3:00 p.m.**





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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 25, 2011

TO: Metropolitan Transportation Planning Organization (MTPO)  
FROM: Thomas Hawkins, Chair  
SUBJECT: Meeting Announcement

The MTPO for the Gainesville Urbanized Area will meet on Monday, August 1, 2011 at 3:00 pm. This meeting will be held in the Jack Durrance Auditorium, Alachua County Administration Building, Gainesville, Florida.

Enclosed are copies of the meeting agenda. Please bring the materials enclosed with the agenda to the meeting.

If you have any questions, please contact Mr. Marlie Sanderson, MTPO Director of the Transportation Planning, at 352-955-2200, extension 103.

Enclosures

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2009 NW 67th Place, Gainesville, FL 32653 - 1603 • 352.955.2200

**AGENDA  
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
FOR THE GAINESVILLE URBANIZED AREA**

**Jack Durrance Auditorium  
Alachua County Administration Building  
Gainesville, Florida**

**Monday, 3:00 p.m.  
August 1, 2011**

**STAFF RECOMMENDATION**

**Page #3      I.      Approval of the Meeting Agenda and Consent Agenda Items      APPROVE BOTH AGENDAS**

The MTPO needs to approve the meeting agenda and the consent agenda items

**Page #69      II.      Transportation Improvement Program (TIP) Amendment- Bus Rapid Transit Alternatives Analysis      APPROVE AMENDMENT**

The MTPO needs to approve an amendment to its adopted TIP for a \$425,000 Federal Transit Administration (FTA) Section 5339 Grant

**Page #73      III.      Transportation Improvement Program (TIP) "Roll Forward" Amendments      APPROVE AMENDMENTS**

The MTPO needs to approve 16 amendments because of the difference between the federal fiscal year (that begins October 1st) and the state fiscal year (that begins July 1st)

**Page #83      IV.      State Infrastructure Bank (SIB) Loan Application      APPROVE STAFF RECOMMENDATION**

The City of Gainesville is applying for an \$8.1 million loan to construct a portion of the Regional Transit System Administration, Operations and Maintenance Facility

**Back Cover      V.      Next MTPO Meeting      AGREE TO MEET ON OCTOBER 3RD**

MTPO staff recommends that the MTPO cancel the September 12th meeting and meet next on October 3rd at 5:00 p.m. (note meeting time has changed from 3:00 p.m.)

**VI. Comments**

- A. MTPO Members\*
- B. Citizens Comments\*
- C. Chair's Report\*

Please bring the enclosed materials to the meeting. If you have any questions regarding the agenda items or enclosed materials, please contact Mr. Marlie Sanderson, AICP, MTPO Director of Transportation Planning, at 955-2200, Extension 103.

\*No handout included with the enclosed agenda material.



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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

**CONSENT AGENDA  
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
FOR THE GAINESVILLE URBANIZED AREA**

Jack Durrance Auditorium  
Alachua County Administration Building  
Gainesville, Florida

Monday, 3:00 p.m.  
August 1, 2011

**STAFF RECOMMENDATION**

- |          |       |   |                                 |
|----------|-------|---|---------------------------------|
| Page #7  | CA. 1 | MTPO Minutes- May 2, 2011<br><br><u>This set of MTPO minutes is ready for review</u>  | APPROVE MINUTES                 |
| Page #17 | CA. 2 | Proposed Amended Budget for FY 2010-2011<br>and Proposed Budget for FY 2011-2012<br><br><u>These budgets will allow staff to monitor MTPO expenditures and make appropriate adjustments as needed</u>                                   | APPROVE BUDGETS                 |
| Page #23 | CA. 3 | Unified Planning Work Program- Amendments and<br>Resolution<br><br><u>The Federal Transit Administration has provided additional funding for the Section 5303 Program</u>   | APPROVE STAFF<br>RECOMMENDATION |
| Page #39 | CA. 4 | Transportation Disadvantaged Program<br>Resolution of Appreciation<br><br><u>This Resolution of Appreciation is for City Commissioner Randy Wells for his service as the alternate Chair on the Coordinating Board</u>                  | APPROVE STAFF<br>RECOMMENDATION |
| Page #45 | CA. 5 | Transportation Disadvantaged Board<br>Member Appointment<br><br><u>The MTPO is being asked to appoint City Commissioner Scherwin Henry to the Alachua County Transportation Disadvantaged Coordinating Board as the alternate Chair</u> | APPOINT COMMISSIONER HENRY      |

- Page #49 CA. 6 **Transportation Disadvantaged Program-  
Status Report** **NO ACTION REQUIRED**
- The MTPO has asked for regular status reports concerning this program
- Page #59 CA. 7 **Interstate Interchange Signs** **NO ACTION REQUIRED**
- Enclosed in the meeting packet is a recent email concerning adding local names (such as Archer Road) to I-75 interchange signs that currently only specify State Road numbers
- Page #61 CA. 8 **New University Avenue Pedestrian Signals-  
Push Button Orientation** **NO ACTION REQUIRED**
- Enclosed in the meeting packet are recent emails concerning the orientation of pedestrian signals in the downtown area
- Page #63 CA. 9 **State Road 331/Williston Road Trees** **NO ACTION REQUIRED**
- Enclosed in the meeting packet is a recent email concerning replacing the dead trees on Williston Road
- Page #65 CA. 10 **Year 2035 Long Range Transportation Plan Update-  
Final Reports** **NO ACTION REQUIRED**
- Enclosed with the meeting packets are copies of the LRTP Summary Report and Brochure

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MINUTES  
 METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)  
 FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium  
 Alachua County Administration Building  
 Gainesville, Florida

5:00 p.m.  
 Monday  
 May 2, 2011

MEMBERS PRESENT

Thomas Hawkins, Chair  
 Mike Byerly, Vice Chair  
 Susan Baird  
 James Bennett/Alan Mosely  
 Gib Coerper  
 Paula DeLaney  
 Scherwin Henry  
 Craig Lowe  
 Jeanna Mastrodicasa  
 Warren Nielsen  
 Lee Pinkoson  
 Lauren Poe  
 Ed Poppell  
 Randy Wells

MEMBERS ABSENT

Rodney Long

OTHERS PRESENT

See Exhibit A

STAFF PRESENT

Scott Koons  
 Marlie Sanderson  
 Michael Escalante

CALL TO ORDER

Chair Thomas Hawkins called the meeting to order at 5:03 p.m.

I. WELCOME TO NEW MEMBER

Mr. Marlie Sanderson, MTPO Director of Transportation Planning, stated that City of Alachua Mayor Gib Coerper has replaced City of High Springs Mayor Larry Travis as the MTPO Rural Advisor.

Chair Hawkins welcomed Mayor Coerper to the MTPO.

II. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Mr. Sanderson recommended approval of the meeting agenda and consent agenda.

A member of the MTPO suggested the addition of one agenda item to transit fees for the unincorporated area.

**MOTION: Commissioner Pinkoson moved to approve the Consent agenda and Meeting Agenda amended with one revision to add agenda item IX<sub>B</sub>. Transit Fee for Unincorporated Area of Alachua County. Mayor Lowe seconded; motion passed unanimously.**

III. DR. KERMIT SIGMON CITIZEN PARTICIPATION AWARD- 2010

Mr. Sanderson stated that Mayor Mark Kane Goldstein was selected to receive the 2010 Dr. Kermit Sigmon Citizen Participation Award. He presented the award to Mayor Goldstein.

Mayor Goldstein discussed his participation on the City Commission and MTPO and thanked the MTPO.

IV. FISCAL YEARS 2010/11 - 2014/15 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS

Mr. Sanderson stated that FDOT has requested amendments to the Fiscal Years 2010/2011 - 2014/2015 TIP. He said that the projects included in this amendment include:

1. moving the NE 19 Place Sidewalk Project's design funding to fiscal year 2011/2012;
2. adding Archer Braid Trail design funding to fiscal year 2011/2012; and
3. revising the Archer Road Rail/Trail limits from the City of Archer to SW 91 Street.

**ACTION: Commissioner DeLaney moved amend the Fiscal Years 2010/2011-2014/2015 Transportation Improvement Program to include the following revisions:**

- 1. moving the NE 19 Place Sidewalk Project's design funding to fiscal year 2011/2012;**
- 2. adding the Archer Braid Trail design funding to fiscal year 2011/2012; and**
- 3. revising the Archer Road Rail/Trail limits from the City of Archer to SW 91 Street.**

**Mayor Lowe seconded. Mr. Sanderson conducted a show-of-hands vote; motion passed 9 to 1.**

V. FISCAL YEARS 2011/12 - 2015/16 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Mr. Sanderson stated that the TIP is the most important document that is approved annually by the MTPO. He said that the TIP is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for Federal transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the MTPO and included in this report. He noted that this year's document authorizes about \$20 million in Federal funds for projects within the Gainesville Metropolitan Area over the next fiscal year.

**ACTION: Commissioner DeLaney moved to approve the Fiscal Years 2011/2012-2015/2016 Transportation Improvement Program. Commissioner Nielsen seconded. Mr. Sanderson conducted a show-of-hands vote; motion passed 9 to 1.**

VI. DEPOT RAIL TRAIL / WALDO ROAD TRAIL BICYCLE/PEDESTRIAN CONNECTION

Mr. Sanderson stated that the MTPO referred the Depot Rail Trail/Waldo Road Trail connection to its advisory committees. He presented recommendations from the Alachua County Traffic Safety Team, Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee, City of Gainesville Public Works

Department, Technical Advisory Committee, Mr. Ewen Thomson, the *Restoring Connectivity Along Waldo Road Corridor* report prepared by University of Florida graduate students and MTPO staff. He discussed the recommendations and answered questions.

**ACTION:** Commissioner Byerly moved to:

1. approve the following bicycle/pedestrian safety modifications and include them in the document entitled List of Project Priorities:
  - A. add Rail Trail Signage to provide wayfinding and increase aesthetics;
  - B. add ladder striping to crosswalks;
  - C. add pedestrian refuges at the medians; and
  - D. install vegetative medians;
  - E: orient commercial establishment to the street with parking placed at the rear of the building; and
2. forward the crossing concepts in Exhibit 3 and cases 1, 2 and 3 in Exhibit 5 to the Florida Department of Transportation (FDOT) requesting review comments.

Commissioner DeLaney seconded.

**FRIENDLY AMENDMENT:** Commissioner Byerly moved to also forward the Waldo Rail Trail gap safety issue north of State Road 26 (E. University Avenue) to FDOT requesting review comments. Commissioner DeLaney accepted the amendment.

Mr. Goldstein commented on the challenges for bicyclists and pedestrians crossing this intersection.

**ACTION AS AMENDED:**

Commissioner Byerly moved to:

1. approve the following bicycle/pedestrian safety modifications and include them in the document entitled List of Project Priorities:
  - A. add Rail Trail Signage to provide wayfinding and increase aesthetics;
  - B. add ladder striping to crosswalks;
  - C. add pedestrian refuges at the medians;
  - D. install vegetative medians; and
  - E: orient commercial establishment to the street with parking placed at the rear of the building; and
2. forward the crossing concepts in Exhibit 3 and cases 1, 2 and 3 in Exhibit 5 and the Waldo Rail Trail gap safety issue north of State Road 26 (E. University Avenue) to FDOT requesting review comments.

Commissioner DeLaney seconded; motion failed 8 to 2 due to lack of majority by the County Commission.

**SUBSTITUTE ACTION:**

**Commissioner Pinkoson moved to:**

- 1. approve the following bicycle/pedestrian safety modifications and include them in the document entitled List of Project Priorities:**
  - A. add Rail Trail Signage to provide wayfinding and increase aesthetics;**
  - B. add ladder striping to crosswalks; and**
  - C. add pedestrian refuges at the medians; and**
- 2. forward the crossing concepts in Exhibit 3 and cases 1, 2 and 3 in Exhibit 5 and the Waldo Rail Trail gap safety issue north of State Road 26 (E. University Avenue) to FDOT requesting review comments.**

**Commissioner Baird seconded.**

**FRIENDLY AMENDMENT: Commissioner Pinkoson moved to also install a vegetative median on State Road 331 (Williston Road) at the State Road 26 (E. University Avenue) intersection. Commissioner Baird accepted the amendment.**

**SUBSTITUTE ACTION AS AMENDED:**

**Commissioner Pinkoson moved to:**

- 1. approve the following bicycle/pedestrian safety modifications and include them in the document entitled List of Project Priorities:**
  - A. add Rail Trail Signage to provide wayfinding and increase aesthetics;**
  - B. add ladder striping to crosswalks;**
  - C. add pedestrian refuges at the medians; and**
  - D. install a vegetative median on State Road 331 (Williston Road) at the State Road 26 (E. University Avenue) intersection; and**
- 2. forward the crossing concepts in Exhibit 3 and cases 1, 2 and 3 in Exhibit 5 and the Waldo Rail Trail gap safety issue north of State Road 26 (E. University Avenue) to FDOT requesting review comments.**

**Commissioner Baird seconded; motion passed unanimously.**

**VII. STATE ROAD 24 (ARCHER ROAD)- MEDIAN CLOSING**

Mr. Sanderson stated that FDOT staff requested an opportunity to discuss a proposed median closing project for Archer Road east of the Tower Road intersection.

Mr. James Bennett, FDOT District 2 Urban Transportation Development Engineer, discussed the proposed Archer Road Median Closing Project and answered questions. He noted that FDOT would conduct an Access Management Hearing on the closure of the median on Thursday, May 5th.

Mr. Michael Fay, Alachua County Development Program Manager, discussed the potential connectivity between the Brighton subdivision and Arrendondo Farms subdivision should redevelopment occur.

#### VIII. UNFUNDED PROJECT PRIORITIES

Mr. Sanderson stated that, each year, the MTPO develops priorities for unfunded projects. He said that these priorities are used by the Florida Department of Transportation to develop its Tentative Work Program. He added that this year's draft List of Priority Projects includes projects from the recently adopted Year 2035 Livable Community Reinvestment Plan and from local agency recommendations. He discussed the draft tables and answered questions. He noted that the draft List of Priority Projects is jointly recommended by the MTPO Advisory Committees and staff with the exception of the TAC-recommended Table -9-TAC Safety Priorities in the MTPO meeting packet.

Mr. Fay discussed several project descriptions and answered questions.

**ACTION: Commissioner Poe moved to approve the List of Priority Projects revised to use the Technical Advisory Committee-recommended priority order for Table 9- Safety Priorities. Commissioner DeLaney seconded; motion passed 8 to 1.**

#### IX. ELECTION OF MTPO SECRETARY-TREASURER

Chair Hawkins stated that the MTPO needed to elect a new Secretary/Treasurer.

**MOTION: Commissioner Poe moved to elect Commissioner Randy Wells as MTPO Secretary/Treasurer. Commissioner Henry seconded; motion passed unanimously.**

#### IX<sub>B</sub>. TRANSIT FEE FOR UNINCORPORATED AREAS OF ALACHUA COUNTY

Several members of the MTPO discussed the proposed City of Gainesville transit fee for unincorporated Alachua County.

A member of the MTPO asked that Alachua County staff forward its transit calculations and evaluation to the City.

Mr. Fay discussed the separation of operations and capital costs and answered questions.

Mr. Jeff Hays, Alachua County Senior Transportation Planner, discussed the County's Mobility Plan and noted that the County would spend an estimated \$20 million for transit capital.

Mr. Armando Grundy discussed his concerns with the current transit service and making Regional Transit System's service more efficient.

X. NEXT MTPO MEETING

Mr. Sanderson stated that there was no business requiring the MTPO to meet in June. He said that the next MTPO meeting is scheduled for July 11th at 3:00 p.m.

**It was a consensus of the MTPO to meet on July 11th at 3:00 p.m. if necessary.**

XIII. COMMENTS

A. MTPO MEMBERS

A member of the MTPO asked FDOT for a status report on the Williston Road tree replacement project.

Mr. Bennett stated he would provide MTPO staff a status report on the project to forward on to MTPO members.

Commissioner Poe made several comments about his experiences as a City Commissioner and as a member of the MTPO.

B. CITIZENS

Mr. Brian Harrington, Business Community Coalition (BCC) Chair, discussed his group's participation in MTPO issues. He noted that the BCC would continue its involvement in transportation issues. He suggested having a time certain for public comments.

Mr. Dekova Batey, Bicycle/Pedestrian Program Coordinator, discussed midblock crossings.

C. CHAIR'S REPORT

There was no Chair's Report.

ADJOURNMENT

Chair Hawkins adjourned the meeting at 7:45 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Randolf M. Wells, MTPO Secretary/Treasurer

EXHIBIT A

Interested Citizens

Alachua County

City of Gainesville

Florida Department  
of Transportation

Mark Kane Goldstein

Mike Fay

Dekova Batey

Karen Taulbee

Armando Grundy

Jeff Hays

Russ Blackburn

Brian Harrington

Jesus Gomez

Mary Ann Mehn

Debbie Leistner

Doug Robinson

Teresa Scott

\* By telephone

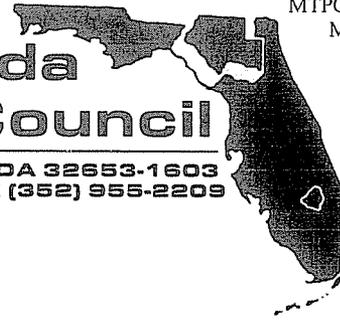
# Spoke and provided written comments

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# North Central Florida Regional Planning Council

2009 NW 67 PLACE, SUITE A, GAINESVILLE, FLORIDA 32653-1603  
(352)955-2200 SUNCOM 625-2200 FAX (352) 955-2209

MTPO MINUTES  
MAY 2, 2011



## CONSENT AGENDA METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium  
Alachua County Administration Building  
Gainesville, Florida

Monday, 5:00 p.m.  
May 2, 2011

### STAFF RECOMMENDATION

- Page #9 CA. 1 MTPO Minutes- December 13, 2010 APPROVE MINUTES  
This set of MTPO minutes is ready for review
- Page #19 CA. 2 MTPO Fiscal Year 2010 Audit APPROVE COMMITTEE  
RECOMMENDATION  
The MTPO Audit Review Committee recommends that the MTPO accept the audit report  
and approve the invoice for payment
- Page #45 CA. 3 Certification Review AUTHORIZE CHAIR TO SIGN  
CERTIFICATION STATEMENT  
FDOT has conducted its annual certification review of the MTPO planning program and  
recommends that it be certified
- Page #51 CA. 4 Unified Planning Work Program Amendment - APPROVE JOINT  
Bus Rapid Transit Alternatives Analysis RECOMMENDATIONS  
In order for the City of Gainesville to receive these funds, the MTPO must amend its  
Work Program to include this task
- Page #61 CA. 5 Unified Planning Work Program Revision- APPROVE REVISION  
Task 1.3 Professional Development  
MTPO staff is requesting that \$8,800 of planning funds (PL) be reallocated from Task 1.3  
to Task 2.2

- Page #63 CA. 6 Unified Planning Work Program Revision- Task 3.6 Air Quality APPROVE REVISION  
MTPO staff is requesting that \$45,000 of planning funds (PL) be reallocated from Task 3.6 to Task 2.2
- Page #65 CA. 7 Supplemental Joint Participation Agreement #1 APPROVE AGREEMENT  
The Florida Department of Transportation has requested that this Agreement be modified to include Exhibit E
- Page #77 CA. 8 Section 5303 Resolution APPROVE RESOLUTION  
This Resolution allows staff to submit the Section 5303 grant application when Federal Transit Administration amounts are available.
- Page #85 CA. 9 Enhancement Applications- 2011 RATIFY SUBMISSION  
The MTPO is being asked to ratify the submission of two grant applications that were submitted earlier by MTPO staff to the Florida Department of Transportation
- Page #93 CA. 10 Continuity of Operations Plan (COOP) APPROVE STAFF RECOMMENDATION  
MTPO staff reviews this Plan each year and recommends revisions that are needed
- Page #107 CA. 11 Transportation Disadvantaged Program- 2011-2012 Planning Grant Resolution APPROVE STAFF RECOMMENDATION  
This grant application will provide funds for MTPO staff to provide staff services to the Alachua County Coordinating Board
- Page #113 CA. 12 Transportation Disadvantaged Board Member Appointment APPOINT MEMBER  
The MTPO is being asked to appoint one member to the Alachua County Transportation Disadvantaged Coordinating Board
- Page #115 CA. 13 Transportation Disadvantaged Program- Status Report NO ACTION REQUIRED  
The MTPO has asked for regular status reports concerning this program

Page #125 CA. 14 Florida Metropolitan Planning Organization  
Advisory Council- Legislative Policy Positions

NO ACTION REQUIRED

Enclosed with the meeting packet is a document that lists the policy positions of the statewide organization of MPOs- the MPOAC

***Consent***

***Agenda***

***Enclosures***





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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 25, 2011

TO: Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Budget for Fiscal Year 2010-11  
Budget for Fiscal Year 2011-12

RECOMMENDATION:

**Adopt the amended budget for Fiscal Year 2010-11 and the budget for Fiscal Year 2011-12 as recommended by staff.**

BACKGROUND:

As you know, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopts the Unified Planning Work Program which outlines the anticipated transportation planning expenditures each year for the period beginning on July 1 and ending on June 30. However, since the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is a governmental entity under Florida state law, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area fiscal year begins on October 1. Consequently, a fiscal year budget needs to be adopted that can be monitored and adjusted appropriately during the year as decisions are made with respect to program activities.

The attached amended budget and budget satisfy this budgetary process requirement. One is an amended FY 2010-11 budget which reflects the year to date activities of the current year during the first three quarters and an estimate of the revenues and expenditures anticipated during the July-September 2011 quarter. The Fiscal Year 2011-12 budget is based upon the Unified Planning Work Program that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted in the spring of 2010 with an estimate being made of the expenditures which will be included in the July-September 2012 quarter. In the July-September 2012 quarter, staff will prepare an amended budget for your consideration to take into account any adjustments made by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in the work program during the year, and to reflect the expenditures anticipated in the 2012-13 Unified Planning Work Program.

If you have any questions concerning this matter, please do not hesitate to contact me. Staff will be available at the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting to answer any questions concerning the budgets.

Attachments

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METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
FOR THE GAINESVILLE URBANIZED AREA  
BUDGET  
Fiscal Year October 1, 2010 to September 30, 2011  
Amended August 1, 2011

REVENUES

Florida Department of Transportation	\$ 639,900
Florida Transportation Disadvantaged Commission	22,100
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	<u>107,000</u>
<b>TOTAL REVENUES</b>	<b>\$ 793,000</b>

EXPENDITURES

Contractual Services	663,700
Legal Advertisements	11,500
Audit	5,700
Travel	4,000
Memberships	500
Office Supplies	500
Postage	100
In-Kind Services (Florida Department of Transportation)	<u>107,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 793,000</b>

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METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
 FOR THE GAINESVILLE URBANIZED AREA  
 BUDGET  
 Fiscal Year October 1, 2011 to September 30, 2012  
 August 1, 2011

REVENUES

Florida Department of Transportation	\$ 643,100
Florida Transportation Disadvantaged Commission	22,200
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	<u>108,000</u>
<b>TOTAL REVENUES</b>	<b>\$ 797,300</b>

EXPENDITURES

Contractual Services	672,200
Legal Advertisements	7,000
Audit	6,000
Travel	3,000
Memberships	500
Office Supplies	500
Postage	100
In-Kind Services (Florida Department of Transportation)	<u>108,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 797,300</b>

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**CA.3**

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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 25, 2011

**TO:** Metropolitan Transportation Planning Organization (MTPO)  
**FROM:** Marlie Sanderson, AICP, Director of Transportation Planning  
**SUBJECT:** **Unified Planning Work Program- Amendments and Resolution**

**MTPO STAFF RECOMMENDATION**

Approve Resolution 11-3 and the Unified Planning Work Program amendments in Exhibit 1.

**BACKGROUND**

The Federal Transit Administration has increased the amount of Section 5303 funds that the MTPO will receive next year from \$115,862 to \$136,046. In order to receive these additional funds, the MTPO needs to approve the enclosed draft Resolution 11-3 and the Unified Planning Work Program amendments in Exhibit 1.

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CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 11-3, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the \_\_\_\_\_ day of \_\_\_\_\_, A.D., 2011.

WITNESS my hand this \_\_\_\_\_ day of \_\_\_\_\_, A.D., 2011.

\_\_\_\_\_  
Randy Wells, Secretary

RESOLUTION NO. 11-3

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AUTHORIZING THE CHAIRPERSON TO ENTER INTO A JOINT PARTICIPATION AGREEMENT (JPA) BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA REGARDING FISCAL YEAR 2011/2012 FEDERAL TRANSIT ADMINISTRATION SECTION 5303 PUBLIC TRANSIT OFFICE (PTO) PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has decided to seek Fiscal Year 2011/2012 Federal Transit Administration Section 5303 Public Transit Office (PTO) planning funds in Alachua County in order to examine transportation system management (TSM) and transportation demand management (TDM) techniques which are designed to improve the transportation system through low-cost measures to reduce traffic congestion and obtain greater capacity out of the existing highway system.

WHEREAS, the Florida Department of Transportation requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area execute a Joint Participation Agreement (JPA) in order to be able to expend Fiscal Year 2011/2012 Federal Transit Administration Section 5303 Public Transit Office (PTO) planning funds in Alachua County.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter into said Joint Participation Agreement (JPA) and to undertake the project hereinafter described, as authorized under Section 339.175(10)(b), Florida Statutes;

WHEREAS, the Metropolitan Transportation Planning Organization (MTPO) will prepare these studies and then seek reimbursement of funds from the Florida Department of Transportation (FDOT);

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) has the authority to enter in the Joint Participation Agreement (JPA).
2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) authorizes its Chairperson to execute the Joint Participation Agreement (JPA) on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) with the Florida Department of Transportation (FDOT) for planning to facilitate Public Transit Office planning activities in Alachua County, Florida.
3. That the total project cost is one hundred seventy thousand fifty-eight dollars and no cents (\$170,058) which represents one hundred thirty-six thousand forty-six dollars and no cents (\$136,046) federal funds (at 80 percent), seventeen thousand six dollars and no cents (\$17,006) State funds (at 10 percent) and seventeen thousand six dollars and no cents (\$17,006) local funds (at 10 percent).
4. That the amount of reimbursement is not to exceed one hundred fifty three thousand fifty-two dollars and no cents (\$153,052) which represents the federal and State portion of the project cost.
5. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) authorizes its Chief Staff Official to act in connection with the Joint Participation Agreement (JPA) to provide such additional information as may be required by the Florida Department of Transportation.
6. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) authorizes its Chairperson, or his/her authorized designee, to execute the Joint Participation Agreement (JPA), including any Supplemental Joint Participation Agreements (SJPA), for the purpose of Scope Changes and/or funding adjustments, as well as execute Assurances, Certifications, and all other documents as may be required in support of the project.
7. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) authorizes its Chief Staff Official, or his/her authorized designee, to sign requests for Contract Time Extension(s), as may be required in support of the project.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) authorizes its Chief Staff Official to sign any and all reimbursement invoices and warranties that may be required in connection with the Joint Participation Agreement (JPA) or subsequent Supplemental Joint Participation Agreements (SJPA).

9. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this \_\_\_\_\_ day of \_\_\_\_\_ A.D., 2011.

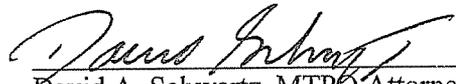
METROPOLITAN TRANSPORTATION  
PLANNING ORGANIZATION FOR THE  
GAINESVILLE URBANIZED AREA

By: \_\_\_\_\_  
William Thomas Hawkins, Chair

ATTEST:

\_\_\_\_\_  
Randy Wells, Secretary

APPROVED AS TO FORM

  
\_\_\_\_\_  
David A. Schwartz, MTPO Attorney

**EXHIBIT 1**

RESPONSIBLE AGENCY	FUNDING SOURCES					
	FEDERAL (Section 5303)	STATE CASH	STATE IN-KIND	LOCAL CASH	LOCAL IN-KIND	TOTAL
<b>YEAR ONE- FISCAL YEAR 2010/11</b>						
*MTPO	-	-	-	-	-	-
FDOT	-	\$15,863	-	-	-	\$15,863
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
<b>TOTAL</b>	-	\$15,863	-	-	-	\$15,863
<b>YEAR TWO- FISCAL YEAR 2011/12<sup>#</sup></b>						
*MTPO	-	-	-	-	-	-
FDOT	-	\$17,006	-	-	-	\$17,006
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
<b>TOTAL</b>	-	\$17,006	-	-	-	\$17,006

\*Lead Agency; <sup>#</sup>PL Budget for Year Two is illustrative until approved by the Florida Legislature

RESPONSIBLE AGENCY	FUNDING SOURCES					
	FEDERAL (Section 5303)	STATE CASH	STATE IN-KIND	LOCAL CASH	LOCAL IN-KIND	TOTAL
<b>YEAR ONE- FISCAL YEAR 2010/11</b>						
*MTPO	\$126,904	-	-	\$15,863	-	\$142,767
FDOT	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	\$2,000	\$2,000
<b>TOTAL</b>	<b>\$126,904</b>	<b>-</b>	<b>-</b>	<b>\$15,863</b>	<b>\$2,000</b>	<b>\$144,767</b>
<b>YEAR TWO- FISCAL YEAR 2011/12<sup>#</sup></b>						
*MTPO	\$136,046	-	-	\$17,006	-	\$153,052
FDOT	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	\$2,000	\$2,000
<b>TOTAL</b>	<b>\$136,046</b>	<b>-</b>	<b>-</b>	<b>\$17,006</b>	<b>\$2,000</b>	<b>\$155,052</b>

\*Lead Agency; <sup>#</sup>PL Budget for Year Two is illustrative until approved by the Florida Legislature

**TABLE 4**  
**AGENCY PARTICIPATION TABLE**  
**FISCAL YEAR 2011/12**

COLUMN NUMBER	FDOT	MTPO	ALACHUA COUNTY	CITY OF GAINESVILLE	University Of Florida	TOTAL
<b>1.0 ADMINISTRATION</b>						
1.1 Program Management	14,954	67,800	9,360	5,116	2,000	99,230
1.2 Functional and Financial Responsibility	10,653	48,300				58,953
1.3 Professional Development	7,212	42,217				49,429
1.4 Program Reporting	7,763	35,200				42,963
1.5 State Support and Program Management and Technical Assistance FTA		17,006				17,006
<b>2.0 SURVEILLANCE ACTIVITIES</b>						
2.1 System Characteristics			37,780	34,800		72,580
2.2 System-Associated Characteristics	5,602	25,400			1,000	32,002
<b>3.0 SYSTEM PLANNING</b>						
3.1 System Review and Analysis	10,432	47,300	19,470	845	2,000	80,047
3.2 Long Range Plan Update	7,739	35,090		7,271	1,500	51,600
3.3 Transportation Disadvantaged Program		22,091				22,091
3.4 Section 5303 FTA Grant		153,052			2,000	155,052
3.5 Management Systems	10,609	48,100				58,709
3.6 Air Quality	17,666	80,100				97,766
3.7 Regional Planning	9,925	45,000				54,925
3.8 SAFETEA-LU Implementation	5,536	25,100		1,700		32,336
<b>TOTAL</b>	<b>108,091</b>	<b>691,756</b>	<b>66,610</b>	<b>49,732</b>	<b>8,500</b>	<b>924,689</b>

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\*PL budget for year two is illustrative until approved by the U.S. Congress

**TABLE 5  
FUNDING SOURCE TABLE  
FISCAL YEAR 2011/12**

COLUMN NUMBER	1		2		3		4		5		6		7		8		9		10		(1+3+7+10)	(2+4+8+10)	(5+6+9)	(1-10)
	U. S. D. Q. T.		S. P. R.		FTA		Other Local/ Agency Work		FHWA PL Funds		FDOT/ TD GRANTS		TOTAL FEDERAL	TOTAL STATE	TOTAL LOCAL	GRAND TOTAL								
	Federal	State	Federal	State	MTPO	Federal	State	MTPO	Federal	State	MTPO	GRANTS	FEDERAL	STATE	LOCAL	TOTAL								
<b>1.0</b>	<b>ADMINISTRATION</b>																							
1.1									16,476				67,800	14,954							67,800	14,954	16,476	99,230
1.2													48,300	10,653							48,300	10,653		58,953
1.3									9,517				32,700	7,212							32,700	7,212	9,517	49,429
1.4													35,200	7,763							35,200	7,763		42,963
1.5								17,006														17,006		17,006
<b>2.0</b>	<b>SURVEILLANCE ACTIVITIES</b>																							
2.1									72,580														72,580	72,580
2.2									1,000				25,400	5,602							25,400	5,602	1,000	32,002
<b>3.0</b>	<b>SYSTEM PLANNING</b>																							
3.1									22,315				47,300	10,432							47,300	10,432	22,315	80,047
3.2									8,771				35,090	7,739							35,090	7,739	8,771	51,600
3.3																			22,091			22,091		22,091
3.4								136,046		17,006		2,000									136,046		19,006	155,052
3.5													48,100	10,609							48,100	10,609		58,709
3.6													80,100	17,666							80,100	17,666		97,766
3.7													45,000	9,925							45,000	9,925		54,925
3.8									1,700				25,100	5,536							25,100	5,536	1,700	32,336
<b>TOTAL</b>								136,046	17,006	17,006		134,359	490,090	108,091					22,091		626,136	147,188	151,365	924,689

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\*PL budget for year two is illustrative until approved by the U.S. Congress

1

The MTPO does not plan on expending all PL funds that are available at this time

2

The FDOT will soft match the PL funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal PL funds requested in this UPWP.

Application for Federal Assistance SF-424		Version 02
<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>*2. Type of Application</b> * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision  *Other (Specify) _____
3. Date Received:		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 59-1834302		*c. Organizational DUNS: 80-939-7102
<b>d. Address:</b>		
*Street 1:	2009 NW 67th Place	
Street 2:	_____	
*City:	Gainesville	
County:	Alachua	
*State:	Florida	
Province:	_____	
*Country:	U.S.A.	
*Zip / Postal Code	32653-1603	
<b>e. Organizational Unit:</b>		
Department Name:		Division Name:
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Mr. _____	*First Name: Scott _____
Middle Name:	R. _____	
*Last Name:	Koons _____	
Suffix:	_____	
Title:	Executive Director	
Organizational Affiliation: North Central Florida Regional Planning Council		
*Telephone Number: 352.955.2200		Fax Number: 352.955.2209
*Email: koons@ncfrpc.org		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

E. Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

Federal Transit Administration

**11. Catalog of Federal Domestic Assistance Number:**

20-505 \_\_\_\_\_

CFDA Title:

Metropolitan Transportation Planning \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Gainesville and Alachua County

**\*15. Descriptive Title of Applicant's Project:**

Technical Studies in Support of FY 2011/12 Unified Planning Work Program

**Application for Federal Assistance SF-424** Version 02

**16. Congressional Districts Of:**  
 \*a. Applicant: FL-003 and FL-006 \*b. Program/Project: FL-003 and FL-006

**17. Proposed Project:**  
 \*a. Start Date: July 1, 2011 \*b. End Date: June 30, 2012

**18. Estimated Funding (\$):**

*a. Federal	\$136,046
*b. Applicant	\$17,006
*c. State	\$17,006
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	\$170,058

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
 a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_  
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
 c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**  
 Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)  
 \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \*First Name: William  
 Middle Name: Thomas  
 \*Last Name: Hawkins  
 Suffix: \_\_\_\_\_

\*Title: Chair

\*Telephone Number: 352.955.2200 Fax Number: 352.955.2209

\* Email: [hawkinswt@cityofgainesville.org](mailto:hawkinswt@cityofgainesville.org)

\*Signature of Authorized Representative: \_\_\_\_\_ \*Date Signed: \_\_\_\_\_

**Section 5303**  
**Approved Project Budget for FY 2011-2012**  
(total dollars)

Technical Classifications:

44.21.00	Program Support and Administration	\$ <u>26,948</u>
44.22.00	General Development and Comprehensive Planning	<u>                    </u>
44.23.01	Long Range Transportation Planning: System Level	<u>31,500</u>
44.23.02	Long Range Transportation Planning: Project Level	<u>                    </u>
44.24.00	Short Range Transportation Planning	<u>31,500</u>
44.25.00	Transportation Improvement Program	<u>30,110</u>
44.26.00	Planning Emphasis Areas	<u>                    </u>
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>50,000</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	<u>                    </u>
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	<u>                    </u>
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	<u>                    </u>
44.26.16	Incorporating Safety & Security in Transportation Planning	<u>                    </u>
44.27.00	Other Activities	<u>                    </u>
Total Net Project Cost		\$ <u>170,058</u>

Accounting Classifications

44.30.01	Personnel	\$ <u>                    </u>
44.30.02	Fringe Benefits	<u>                    </u>
44.30.03	Travel	<u>                    </u>
44.30.04	Equipment	<u>                    </u>
44.30.05	Supplies	<u>                    </u>
44.30.06	Contractual	<u>170,058</u>
44.30.07	Other	<u>                    </u>
44.30.08	Indirect Charges	<u>                    </u>
Total Net Project Cost		\$ <u>170,058</u>

Fund Allocations

44.40.01	MPO Activities	\$ <u>170,058</u>
44.40.02	Transit Operator Activities	<u>                    </u>
44.40.03	State and/or Local Agency Activities	<u>                    </u>
Total Net Project Cost		\$ <u>170,058</u>
Federal Share (80%)		\$ <u>136,046</u>
Local Share (20%)		\$ <u>34,012</u>

Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ <u>170,058</u>

**Section 5303**  
**GMIS Planning Line Item Codes - FY 2011-2012**  
**(FTA Funds Only)**

Technical Classifications:

44.21.00	Program Support and Administration	\$ <u>21,558</u>
44.22.00	General Development and Comprehensive Planning	<u>                    </u>
44.23.01	Long Range Transportation Planning: System Level	<u>25,200</u>
44.23.02	Long Range Transportation Planning: Project Level	<u>                    </u>
44.24.00	Short Range Transportation Planning	<u>25,200</u>
44.25.00	Transportation Improvement Program	<u>24,088</u>
44.26.00	Planning Emphasis Areas	<u>                    </u>
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>40,000</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	<u>                    </u>
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	<u>                    </u>
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	<u>                    </u>
44.26.16	Incorporating Safety & Security in Transportation Planning	<u>                    </u>
44.27.00	Other Activities	<u>                    </u>
	Total Net Project Cost	\$ <u>136,046</u>

Accounting Classifications

44.30.01	Personnel	\$ <u>                    </u>
44.30.02	Fringe Benefits	<u>                    </u>
44.30.03	Travel	<u>                    </u>
44.30.04	Equipment	<u>                    </u>
44.30.05	Supplies	<u>                    </u>
44.30.06	Contractual	<u>136,046</u>
44.30.07	Other	<u>                    </u>
44.30.08	Indirect Charges	<u>                    </u>
	Total Net Project Cost	\$ <u>136,046</u>

Fund Allocations

44.40.01	MPO Activities	\$ <u>136,046</u>
44.40.02	Transit Operator Activities	<u>                    </u>
44.40.03	State and/or Local Agency Activities	<u>                    </u>
	Total Net Project Cost	\$ <u>136,046</u>





CA.4

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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 25, 2011

**TO:** Metropolitan Transportation Planning Organization (MTPO)  
**FROM:** Marlie Sanderson, AICP, Director of Transportation Planning  
**SUBJECT:** Transportation Disadvantaged Program Resolution of Appreciation

RECOMMENDATION:

Approve the attached resolution of appreciation for Commissioner Randy Wells.

BACKGROUND:

The attached resolution of appreciation is regarding Florida's Transportation Disadvantaged Program established by Chapter 427, Florida Statutes. Commissioner Randy Wells served as the Alternate Chair on the Alachua County Transportation Disadvantaged Coordinating Board since June 2010.

If you have questions concerning this matter, please do not hesitate to contact me.

Attachment

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## RESOLUTION

*WHEREAS, Commissioner Randy Wells has served as the alternate Chair on the Alachua County Transportation Disadvantaged Coordinating Board since June 16, 2010; and*

*WHEREAS, Commissioner Randy Wells ably discharged his duties as the alternate Chair of the Alachua County Transportation Disadvantaged Coordinating Board;*

*NOW, THEREFORE, BE IT RESOLVED: That the members and staff of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area do hereby express their appreciation to Commissioner Wells for the dedicated service he rendered to the Alachua County Transportation Disadvantaged Coordinating Board, and for his concern for the transportation disadvantaged needs of Alachua County and the State of Florida; and*

*BE IT FURTHER RESOLVED: That this expression of appreciation be spread upon the minutes of the Metropolitan Transportation Planning Organization for all citizens of the community to view and recognize the accomplishments and service of Commissioner Wells.*

---

*W. Thomas Hawkins, Chair*

*ADOPTED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION*

*August 1, 2011*

*Date*



August 5, 2011

The Honorable Randy Wells  
Gainesville City Commission  
P.O. Box 490, Station 19  
Gainesville, FL 32601-0490

**RE: Florida's Transportation Disadvantaged Program**

Dear Commissioner Wells:

On behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO), I want to express our regret that you will no longer serve as the alternate Chair on the Alachua County Transportation Disadvantaged Board. Your knowledge and your concern for transportation disadvantaged individuals has made you a valuable asset to the Board.

As a token of our appreciation for your service, the MTPO, at its regular meeting on August 1, 2011 unanimously approved the enclosed resolution. Thank you for taking the time to serve on this Board.

Sincerely,

W. Thomas Hawkins, Chair  
Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area

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**CA.5**

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July 25, 2011

**TO:** Metropolitan Transportation Planning Organization (MTPO)  
**FROM:** Marlie Sanderson, AICP, Director of Transportation Planning  
**SUBJECT:** Transportation Disadvantaged Board Member Appointment

**STAFF RECOMMENDATION**

Appoint Commissioner Scherwin Henry as the alternate Chair of the Alachua County Transportation Disadvantaged Coordinating Board.

**BACKGROUND**

This is regarding Florida's Transportation Disadvantaged Program established by Chapter 427, Florida Statutes. According to Rule 41-2 of the Florida Administrative Code, the MTPO shall appoint members to the Alachua County Transportation Disadvantaged Board.

The Gainesville City Commission nominated Commissioner Scherwin Henry to serve as the alternate Chair on the Board.

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August 5, 2011

The Honorable Scherwin Henry  
Gainesville City Commission  
P.O. Box 490, Station 19  
Gainesville, FL 32601-0490

RE: Florida's Transportation Disadvantaged Program

Dear Commissioner Henry:

This letter is in regard to Florida's Transportation Disadvantaged Program established by Chapter 427, Florida Statutes. The purpose of this program is to assist individuals who are unable to transport themselves because of age, disability or income status.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) is the planning agency for this program and provides staff support to the Alachua County Transportation Disadvantaged Board. The Board oversees the provision of transportation disadvantaged services in Alachua County.

You were nominated to serve as the alternate Chair on the Board. Therefore, the MTPO is appointing you to this position. Enclosed is information about Florida's Transportation Disadvantaged Program and the Board.

We look forward to working with you on the Board. The next meeting is scheduled for Wednesday, August 10, 2011. A meeting notice and materials will be sent to you about a week before this meeting. If you have any questions or need any additional information, please do not hesitate to call Ms. Lynn Godfrey, AICP Senior Planner, at extension 110.

Sincerely,

W. Thomas Hawkins, Chair  
Metropolitan Transportation Planning Organization  
for the Gainesville Urbanized Area

Enclosure

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**CA.6**

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---

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July 25, 2011

**TO:** Metropolitan Transportation Planning Organization (MTPO)  
**FROM:** Marlie Sanderson, AICP, Director of Transportation Planning  
**SUBJECT:** **Transportation Disadvantaged Program – Status Report**

**STAFF RECOMMENDATION**

No action required. This agenda item is for information only.

**BACKGROUND**

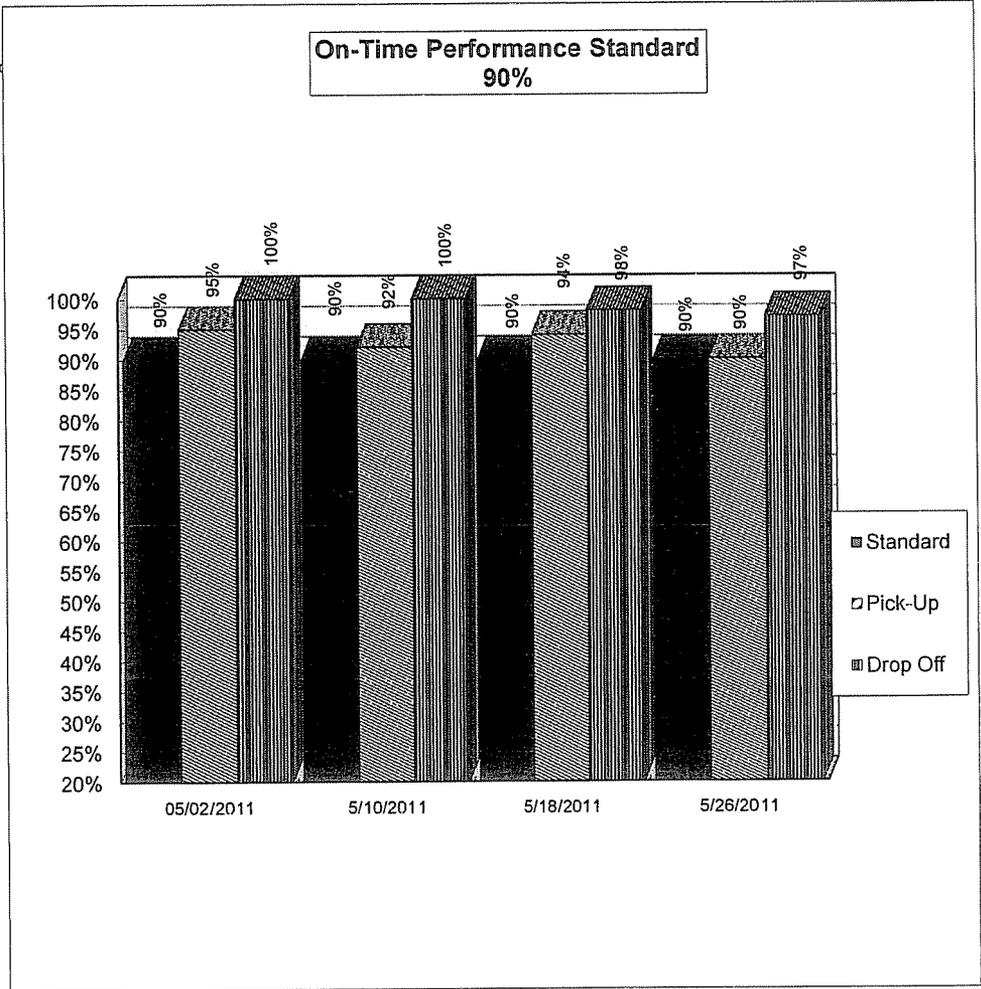
Enclosed are the following reports:

1. TDSP Standards Report shows that:
  - MV met the on-time performance standard;
  - MV met the complaint standard;
  - MV met the call hold time standard;
  - MV met the accident; and
  - MV met the roadcall standard.
  
2. MV Transportation Operations Report July 2010 – May 2011.

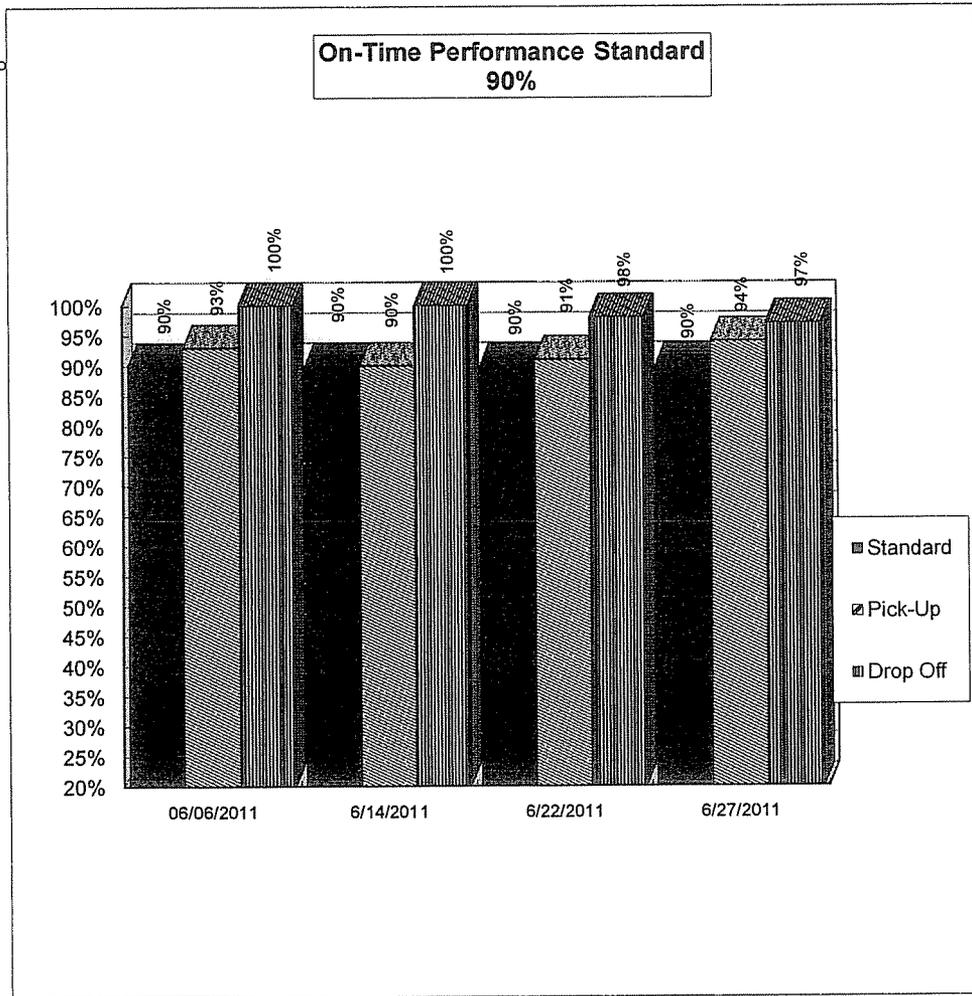
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TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, MAY 2011



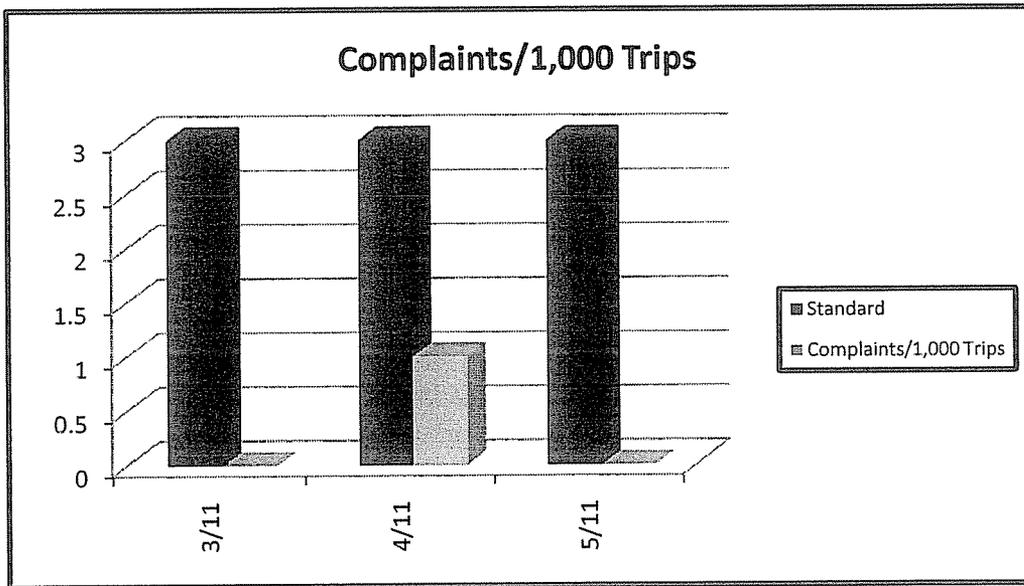
TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, JUNE 2011



**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS**

**ALACHUA COUNTY, MARCH 2011 - MAY 2011**

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
3/11	3	0
4/11	3	1
5/11	3	0



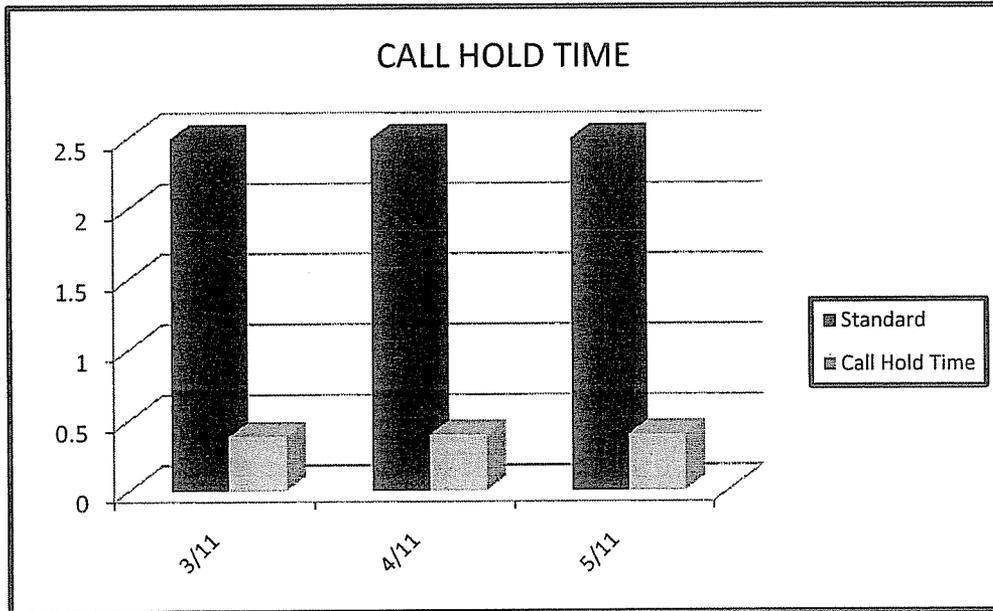
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**MV TRANSPORTATION  
SUMMARY OF SERVICE ISSUES**

TYPE OF COMPLAINT	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11
Late Drop-Off	0	0	0	4	0	0	0	0	0	2	0	0
Pick-Up before Window Opens	0	0	0	1	0	0	0	0	0	1	0	0
Late Return Pick-Up	0	1	1	1	0	0	0	2	0	1	0	0
Ride Time Exceeded Standards	0	0	0	1	0	0	0	1	1	1	0	0
Can't Get Through by Telephone	0	0	0	0	0	0	0	0	0	0	0	0
On Hold for Excessive Periods of Time	0	0	0	0	0	0	0	0	0	0	0	0
Phone System Problems	0	0	0	0	0	0	0	0	0	0	0	0
Sunday Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Trip Denial	0	0	0	0	0	0	0	0	0	0	0	0
Driver Training	0	0	0	0	0	0	0	0	0	0	0	0
Driver Behavior	0	1	0	0	0	0	0	0	0	0	0	0
No Passenger Assistance Provided	0	0	0	0	0	0	0	0	0	0	0	0
No Driver ID	0	0	0	0	0	0	0	0	0	0	0	0
Dispatcher Behavior	0	0	0	0	0	0	0	0	0	0	0	0
Reservationist Behavior	0	0	0	0	0	0	0	0	0	0	0	0
Unsafe Driving	0	0	0	1	0	0	0	0	0	0	0	0
No Show by Driver	0	0	0	0	0	0	0	0	0	0	0	0
Reservations/Scheduling	0	0	1	1	0	0	0	0	1	1	0	0
Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Air Conditioning not Working	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair/Scooter Securement	0	0	0	0	0	0	0	1	0	0	0	0
Passenger Behavior	0	0	0	0	0	0	0	0	0	0	0	0
No Show by Passenger	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0
Safety	0	0	0	0	0	0	0	0	0	0	0	0
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair Lift Not Working Properly	0	0	0	0	0	0	0	0	0	0	0	0
Charged Wrong Passenger Fare	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Condition	0	0	0	0	0	0	0	0	0	0	0	0
MV Staff Availability	0	0	0	1	0	0	0	0	0	0	0	0
Dropped Off at Wrong Location	0	0	0	0	0	0	0	0	0	0	0	0
Improper Passenger Assistance	0	0	0	0	0	0	0	0	0	0	0	0
Did Not Process TD Eligibility Application	0	0	0	1	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>TRIPS</b>	<b>8,316</b>	<b>9,086</b>	<b>9,836</b>	<b>9,854</b>	<b>8,367</b>	<b>8,439</b>	<b>9,139</b>	<b>8,873</b>	<b>9,742</b>	<b>9,491</b>	<b>9,824</b>	
<b>COMPLAINTS/1,000 TRIPS</b>	<b>0.0</b>	<b>0.2</b>	<b>0.20</b>	<b>1.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.45</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>#DIV/0!</b>
Number of Individuals Submitting Complaints	0	2	2	5	0	0	0	4	0	3	0	0
RTS	0	2	0	3	0	0	0	2	0	0	0	0
CIL	0	0	2	0	0	0	0	2	0	3	0	0
Foster Grandparents	0	0	0	0	0	0	0	0	0	0	0	0
NCFRPC	0	0	0	3	0	0	0	0	0	1	0	0
<b>COMMENDATIONS</b>	<b>0</b>		<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>2</b>

**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, MARCH 2011 - MAY 2011**

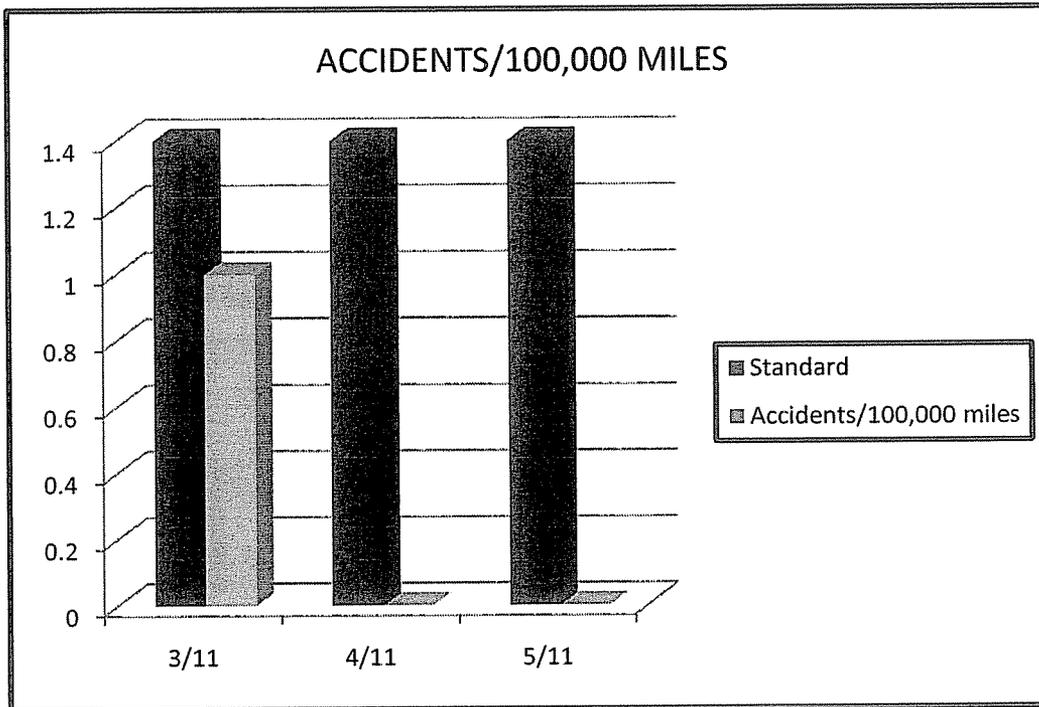
MONTH	STANDARD	CALL HOLD TIME
3/11	2.5	0.39
4/11	2.5	0.4
5/11	2.5	0.4



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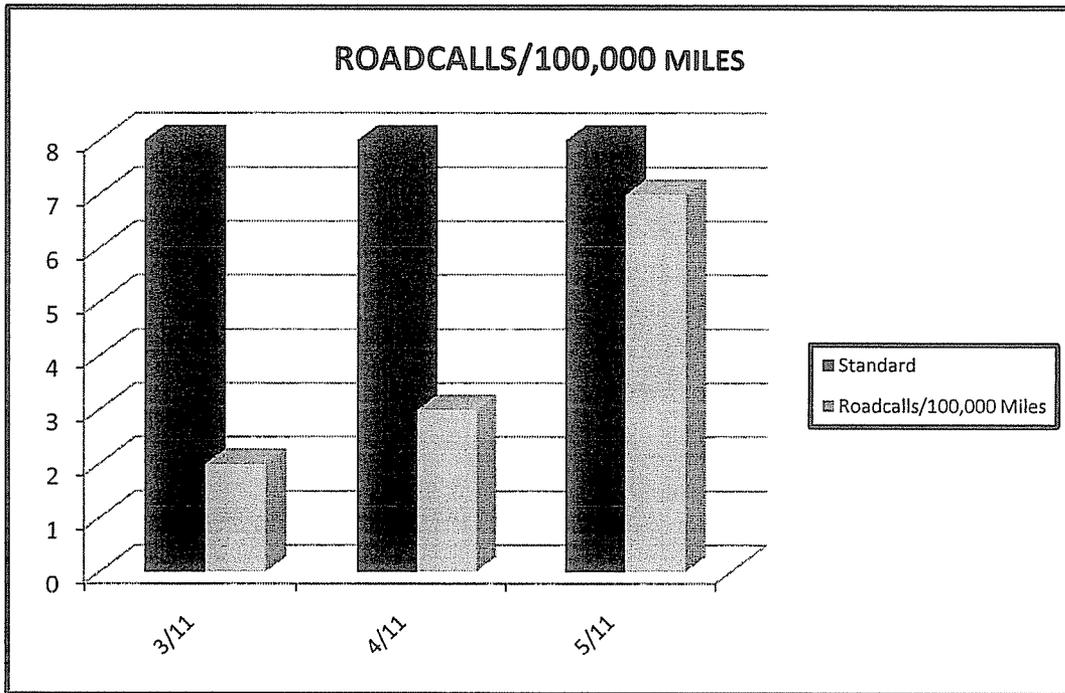
**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY MARCH 2011 - MAY 2011**

MONTH	STANDARD	ACCIDENTS/100,000 MILES
3/11	1.4	1
4/11	1.4	0
5/11	1.4	0



**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, MARCH 2011 - MAY 2011**

MONTH	STANDARD	ROADCALLS/100,000 MILES
3/11	8	2
4/11	8	3
5/11	8	7



2010-2011 OPERATING DATA	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
<b>Total No Trips Invoiced</b>	<b>8,316</b>	<b>9,086</b>	<b>9,200</b>	<b>9,316</b>	<b>8,367</b>	<b>8,439</b>	<b>8,655</b>	<b>8,577</b>	<b>9,742</b>	<b>9,491</b>	<b>9,824</b>	<b>0</b>
Medicaid Alachua	3,301	3,301	3,126	3,292	3,056	2,992	3,115	2,923	3,521	3,258	3,296	
TD Trust Fund Alachua	1,052	1,304	1,243	1,234	1,244	1,259	1,483	1,494	1,551	1,567	1,514	
ADA	3,322	3,588	3,712	3,691	3,120	3,147	3,068	3,163	3,541	3,552	3,542	
NFG - 5317	28	51	61	105	110	122	125	112	165	189	209	
CICO - 5311	190	176	174	196	168	175	158	164	147	149	208	
County of Alachua - 5311	0	0	0	0	0	0	0	0	0	0	0	
County of Alachua, FGPA, RSVP	245	478	674	575	463	476	443	453	524	485	474	
Elder Care	77	63	70	88	71	104	100	93	118	106	110	
Bus Passes TD	96	119	132	129	129	152	149	161	162	176	172	
Bus Passes Medicaid	5	6	8	6	6	12	14	14	13	9	3	
<b>Purchased Transportation</b>	<b>\$ 248,512.43</b>	<b>\$ 266,615.22</b>	<b>\$ 274,060.54</b>	<b>\$ 271,979.72</b>	<b>\$ 257,286.95</b>	<b>\$ 262,121.54</b>	<b>\$ 264,649.52</b>	<b>\$ 344,928.64</b>	<b>\$ 282,710.92</b>	<b>\$ 281,139.81</b>	<b>\$ 281,449.87</b>	<b>\$ -</b>
Medicaid Alachua	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	\$113,050.00	
TD Trust Fund Alachua	\$ 32,809.24	\$ 36,702.39	\$ 34,873.68	\$ 34,141.95	\$ 38,177.29	\$ 38,645.03	\$ 46,817.04	\$ 47,018.11	\$ 47,757.57	\$ 47,479.23	\$ 45,840.90	
ADA	\$ 84,823.93	\$ 91,594.91	\$ 94,563.60	\$ 94,267.09	\$ 79,866.30	\$ 80,362.39	\$ 78,045.98	\$ 80,574.45	\$ 90,604.90	\$ 90,372.04	\$ 90,252.39	
NFG - 5317	\$ 709.05	\$ 1,268.15	\$ 1,506.00	\$ 2,583.20	\$ 2,703.95	\$ 3,015.65	\$ 3,080.80	\$ 80,574.45	\$ 4,010.30	\$ 4,622.75	\$ 5,218.90	
CICO - 5311	\$ 5,233.58	\$ 4,833.76	\$ 4,768.62	\$ 5,297.96	\$ 4,760.40	\$ 5,016.47	\$ 4,415.98	\$ 4,124.68	\$ 4,272.99	\$ 4,675.09	\$ 6,512.48	
County of Alachua - 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
County of Alachua, FGPA, RSVP	\$ 7,609.70	\$ 14,925.34	\$ 20,398.64	\$ 17,409.10	\$ 14,052.62	\$ 15,500.00	\$ 13,092.22	\$ 13,460.10	\$ 16,064.56	\$ 14,210.50	\$ 13,888.20	
Elder Care	\$ 2,509.43	\$ 2,053.17	\$ 2,450.00	\$ 2,867.92	\$ 2,313.89	\$ 2,870.00	\$ 3,295.00	\$ 3,064.35	\$ 3,888.10	\$ 3,492.70	\$ 3,624.50	
Bus Passes Total MED and TD	\$ 1,767.50	\$ 2,187.50	\$ 2,450.00	\$ 2,362.50	\$ 2,362.50	\$ 3,662.00	\$ 2,852.50	\$ 3,062.50	\$ 3,062.50	\$ 3,237.50	\$ 3,062.50	
<b>Total Dollars Invoiced</b>	<b>\$ 246,744.93</b>	<b>\$ 264,427.72</b>	<b>\$ 271,441.84</b>	<b>\$ 269,617.22</b>	<b>\$ 254,924.45</b>	<b>\$ 258,574.00</b>	<b>\$ 261,796.93</b>	<b>\$ 264,098.69</b>	<b>\$ 279,648.42</b>	<b>\$ 277,902.31</b>	<b>\$ 278,387.37</b>	
<b>Total Expenses</b>	<b>\$ 220,926.00</b>	<b>\$ 259,735.00</b>	<b>\$ 266,360.00</b>	<b>\$ 239,247.00</b>	<b>\$ 259,864.00</b>	<b>\$ 241,574.00</b>	<b>\$ 219,062.00</b>	<b>\$ 217,099.00</b>	<b>\$ 245,044.00</b>	<b>\$ 253,500.00</b>	<b>\$ 248,981.00</b>	
<b>Average Cost Per Trip</b>	<b>\$ 26.57</b>	<b>\$ 28.59</b>	<b>\$ 28.95</b>	<b>\$ 25.68</b>	<b>\$ 31.06</b>	<b>\$ 28.63</b>	<b>\$ 25.31</b>	<b>\$ 25.31</b>	<b>\$ 25.15</b>	<b>\$ 26.71</b>	<b>\$ 25.34</b>	<b>#DIV/0!</b>
<b>Total Vehicle Miles</b>	<b>101,874</b>	<b>101,874</b>	<b>103,233</b>	<b>97,123</b>	<b>97,509</b>	<b>99,427</b>	<b>105,419</b>	<b>101,484</b>	<b>114,897</b>	<b>115,362</b>	<b>116,226</b>	
<b>Total Vehicle Hours</b>	<b>6,096</b>	<b>6,096</b>	<b>6,273</b>	<b>6,288</b>	<b>5,775</b>	<b>5,807</b>	<b>6,287</b>	<b>6,027</b>	<b>6,518</b>	<b>6,455</b>	<b>6,586</b>	
<b>Avg Miles per Trip</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>12</b>	<b>#DIV/0!</b>						
<b>Avg Cost Per Mile</b>	<b>\$2.17</b>	<b>\$2.55</b>	<b>\$2.58</b>	<b>\$2.46</b>	<b>\$2.67</b>	<b>\$2.43</b>	<b>\$2.08</b>	<b>\$2.14</b>	<b>\$2.13</b>	<b>\$2.20</b>	<b>\$2.14</b>	<b>#DIV/0!</b>
<b>Avg Cost Per Hour</b>	<b>\$36.24</b>	<b>\$42.61</b>	<b>\$42.46</b>	<b>\$38.05</b>	<b>\$45.00</b>	<b>\$41.60</b>	<b>\$34.84</b>	<b>\$36.02</b>	<b>\$37.59</b>	<b>\$39.27</b>	<b>\$37.80</b>	<b>#DIV/0!</b>
Number of No Shows	614	557	564	585	524	607	625	625	613	499	512	
Number Trips Denied	0	0	0	0	0	0	0	0	0	0	0	
No Accidents	1	1	1	3	0	0	0	0	1	0	0	
No RoadCalls	4	12	16	7	5	3	2	7	2	3	7	
Telephone Calls Rec'd	9,831	10,786	11,686	11,380	9,950	10,222	10,237	10,713	11,029	11,118	11,176	
Avg. Telephone On-Hold Time	0.36	0.38	0.5	0.41	0.38	0.33	0.38	0.4	0.39	0.4	0.4	

**Marlie Sanderson**

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**From:** Taulbee, Karen [Karen.Taulbee@dot.state.fl.us]  
**Sent:** Tuesday, May 10, 2011 7:58 AM  
**To:** Bennett, James  
**Cc:** Marlie Sanderson  
**Subject:** FW: Question on Interstate Signage/Alachua County

James,  
 We had an interstate signage question from Alachua/Gainesville last week. Our Traffic Ops team responded and spoke with Mr. Harrington (see below). Forwarding this information for future reference, if it comes to the committees or the MTPO in future.

Thanks,  
 Karen Taulbee

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**From:** Lang, James  
**Sent:** Monday, May 09, 2011 3:35 PM  
**To:** Taulbee, Karen  
**Cc:** Falotico, Tony  
**Subject:** RE: Question on Interstate Signage/Alachua County

Karen,

I spoke with Mr. Harrington about the signs on I-75. I told him while we are required to have the information (State Road number and destinations served) that is on the existing signs, the local name could be shown also. I told him it would probably have to be when the signs are actually upgraded on the normal cycle, but this was just completed in Alachua County. Explained to him it would be too expensive of a task just to add the local name to these signs, and that interstate signs are for the long distance travelers and not for the convenience of the locals.

While he was very understanding, he stated he would probably go to the MPTO and ask that they request the money for this project in the future.

Jimmy Lang  
 D2 Traffic Operations - Lake City  
[james.lang@dot.state.fl.us](mailto:james.lang@dot.state.fl.us)  
 386-961-7358

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**From:** Taulbee, Karen  
**Sent:** Thursday, May 05, 2011 11:25 AM  
**To:** Drury, Don  
**Cc:** Ausher, Jerry  
**Subject:** Question on Interstate Signage/Alachua County

Don,  
 I have a question from Brian Harrington in Gainesville. Could I please ask you to contact Mr. Harrington, on his cell, 352-494-7405 to discuss.

His question is: On four of the I-75 interchanges in Gainesville the signage lists only the State Road System numbering— SR 24, SR 26, US 331, SR 222. He would like to know about also adding the local name SR 24/Archer Road, SR 26/Newberry Rd. etc.

I defer to your office on the standards. Thank you, and please copy me in on any response if there is email correspondence.

*Karen S. Taulbee, AICP*  
Transportation Specialist  
Jacksonville Urban Office  
904-360-5652  
[karen.taulbee@dot.state.fl.us](mailto:karen.taulbee@dot.state.fl.us)

**Marlie Sanderson**

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**From:** Taulbee, Karen [Karen.Taulbee@dot.state.fl.us]  
**Sent:** Friday, July 15, 2011 10:54 AM  
**To:** Marlie Sanderson  
**Cc:** Batey, Dekova T.; Falotico, Tony; Bennett, James  
**Subject:** FW: Gvllle University Ave Ped Signal

**Importance:** High

Marlie,

There was some discussion during the May 2nd MTP0 meeting regarding the orientation/operation of the new audible pedestrian signals along University Avenue, specifically University Avenue and 1st. Street.

The Department has also been discussing the operation of the pedestrian signals and the new equipment with the City of Gainesville Bicycle/Pedestrian Coordinator as well as our District Traffic Operations Engineer.

An audible pedestrian signal has also been installed along University Ave. and 3rd. Street.

Audible pedestrian signals are only installed at specific locations after a specific need is identified and recommended (by specific study).

We hope through continued use and public education that users will increasingly become more familiar with the audible pedestrian signals and become more comfortable with their use.

Thank you,

Karen S. Taulbee, AICP  
 Transportation Specialist  
 Jacksonville Urban Office  
 904-360-5652  
[karen.taulbee@dot.state.fl.us](mailto:karen.taulbee@dot.state.fl.us)

-----Original Message-----

**From:** Batey, Dekova T. [<mailto:bateydt@cityofgainesville.org>]  
**Sent:** Thursday, June 09, 2011 6:57 PM  
**To:** Taulbee, Karen  
**Subject:** Gvllle Uni Ave Ped Button Pics  
**Importance:** High

Hi Karen,

I reported the issue that the public complained that the pedestrian buttons were located in opposite directions than what they were accustomed too. I tried to get information as to why and if they were installed incorrectly. I never got a clear answer and was told that they would be replaced, but recently corrected that the installation was standard for most industries. Never got clarification on the trend to go with the particular ped button orientation where the button is placed perpendicular to the street to cross, as opposed to parralel until you mentioned the ADA/audible ped signal specs.

I have pictures of the intersection of East University Avenue and 1st Street, there seems to be the same setup about 2 blocks away at East University Avenue and 3rd Street as well.

Picture labels - IMG # 5042 - 5050

5042 - View of E. Uni. Ave & 1st St. (looking from SW to NW)

5043 & 5048 - View of E. Uni. Ave & 1st St. intersection ped signal & separate pole (southwest quadrant)

5044 & 5045 - Pedestrian Signal signage for crossing both Uni. Ave. & S.E. 1st St. Street to cross blends in with other text, no color contrast or arrows on sign or ped. button.

5046 & 5047 - View of E. Uni. Ave & 1st St. intersection ped signal & separate pole (northwest quadrant)

5049 - View of E. Uni. Ave crosswalk @ 1st St. and ped sign/button (perpendicular to crossing)

5050 - View of 1st St. crosswalk @ E. Uni. Ave and ped sign/button (perpendicular to crossing)

Thanks,

Dekova T. Batey, Coordinator  
City of Gainesville Public Works  
Bicycle/Pedestrian Program  
P.O. Box 490  
Gainesville, FL 32602-0490

Phone (352) 393-8493  
Fax (352) 393-7987

Marlie Sanderson

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**From:** Taulbee, Karen [Karen.Taulbee@dot.state.fl.us]  
**Sent:** Friday, July 15, 2011 9:43 AM  
**To:** Marlie Sanderson  
**Cc:** Bennett, James  
**Subject:** SR 331/Williston Rd. Trees

Marlie,

As a follow up to the May 2<sup>nd</sup> MTPO meeting, please be advised that the District is still working through our general counsel with regard to the Garden World contract, tree installation project on Williston Rd.

The District's general counsel has been in touch with the surety company and is still awaiting resolution of this issue. We will continue to monitor and keep you and the MTPO advised as soon as we have any additional information.

Thank you,

*Karen S. Taulbee, AICP*  
Transportation Specialist  
Jacksonville Urban Office  
904-360-5652  
[karen.taulbee@dot.state.fl.us](mailto:karen.taulbee@dot.state.fl.us)





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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 25, 2011

**TO:** Metropolitan Transportation Planning Organization (MTPO)  
**FROM:** Marlie Sanderson, AICP, Director of Transportation Planning  
**SUBJECT:** Year 2035 Long Range Transportation Plan Update- Final Report

**MTPO STAFF RECOMMENDATION**

For information only.

**BACKGROUND**

We have received the Year 2035 Long Range Transportation Plan Update- Final Report and seven Technical Reports from our consultant, Renaissance Planning Group. These documents have been placed on the MTPO Long Range Transportation Plan webpage, as shown in Exhibit 1 and at the following link.

<http://ncfrpc.org/mtpo/LRTP.html>

In addition, please find enclosed a copy of the Year 2035 Long Range Transportation Plan Update summary report (MTPO members only) and brochure. Non-MTPO members who receive the MTPO packet may view the summary report at the following link.

[http://ncfrpc.org/mtpo/publications/LRTP2035/SummReport\\_061711\\_color.pdf](http://ncfrpc.org/mtpo/publications/LRTP2035/SummReport_061711_color.pdf)

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EXHIBIT 1

# Long Range Transportation Plan

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## Gainesville Year 2035 Long-Range Transportation Plan Update

Final Report

Summary Report

Summary Brochure

## Year 2035 LRTP Technical Reports

1. Public Involvement
2. Data Collection, Mapping and Data Development
3. Final Data Development and Review
4. Model Update and Validation
5. 2035 Needs Plan - Development, Evaluation & Selection
6. Needs Plan - Preliminary & Constrained
7. Cost Feasible Plan

[Return to Transportation Page](#)

Last Update: July 5, 2011



***Meeting***

***Agenda***

***Enclosures***





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July 25, 2011

**TO:** Metropolitan Transportation Planning Organization (MTPO)  
**FROM:** Marlie Sanderson, AICP, Director of Transportation Planning  
**SUBJECT:** Transportation Improvement Program (TIP) Amendment- Bus Rapid Transit

**JOINT RECOMMENDATIONS**

The Citizens Advisory Committee, Technical Advisory Committee and MTPO staff all recommend that the MTPO amend Table 17 in the Fiscal Years 2010/2011 - 2014/2015 TIP to include the \$425,000 Bus Rapid Transit (BRT) Alternatives Analysis project (FIN # 4285914) in fiscal year 2011/2012.

*Note- the Bicycle/Pedestrian Advisory Board did not have a quorum at its July 21st meeting.*

**BACKGROUND**

The Regional Transit System (RTS) has been awarded a \$425,000 Federal Transit Administration (FTA) Section 5339 Grant to conduct a BRT Alternatives Analysis study for the corridor from Santa Fe College area to the Gainesville Regional Airport (see Illustration 1). In order for RTS to receive these federal funds, the MTPO needs to amend its TIP as discussed in the above recommendation.

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July 25, 2011

TO: Metropolitan Transportation Planning Organization (MTPO)  
FROM: Marlie Sanderson, AICP, Director of Transportation Planning  
SUBJECT: Transportation Improvement Program (TIP) Amendment- Roll Forward Projects

#### MTPO STAFF RECOMMENDATION

Amend the Fiscal Years 2011/2012 - 2015/2016 TIP to roll forward funding into fiscal year 2011/2012 for the projects shown in Exhibit 1.

#### BACKGROUND

The Florida Department of Transportation (FDOT) is requesting that the MTPO amend its TIP to roll forward funding from Fiscal Year 2010/2011 to Fiscal Year 2011/2012 for the 16 projects shown in Exhibit 1. This amendment is needed in order for FDOT, the City of Gainesville, the Gainesville Regional Airport and the Regional Transit System to receive these undistributed federal funds.

Each year, funds for some federally-funded projects are rolled forward into the next fiscal year because of the difference between the federal and state fiscal years. The federal fiscal year is from October 1st to September 30th each year, while the state fiscal year is from July 1st to June 30th.

Exhibit 2 shows the changes in funding for these projects in Fiscal Year 2011/2012.

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*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

2198 Edison Avenue MS 2812  
Jacksonville, FL 32204-2730

ANANTH PRASAD, P.E.  
SECRETARY

Transmitted Electronically July 8, 2011

July 8, 2011

Mr. Marlie Sanderson, AICP  
Director of Transportation Planning  
Metropolitan Transportation Planning Organization  
2009 NW 67<sup>th</sup> Place  
Gainesville, FL 32653

**Subject:** Transportation Improvement Program (TIP)  
Roll Forward Amendment, Fiscal Year 2011/2012

Dear Marlie,

Attached is the Florida Department of Transportation (FDOT) roll Forward report. These reports are provided to assist the Metropolitan Transportation Planning Organization (MTPO) to identify projects in their TIP which were not committed in the previous fiscal year and, therefore, must be included in the 2011/2012 TIP which, for federal purposes, is not effective until October 1, 2011.

The projects should be included in the TIP amendment process as soon as possible to be effective in the October 1<sup>st</sup> federal TIP. These projects will already be included in the new statewide federal 2012 State Transportation Improvement Program (STIP), so it will not be necessary to process an on-line amendment.

The Department requests placement of the Roll Forward TIP amendment on the first available MTPO Committee calendar and MTPO meeting.

Please let me know if you need any additional information.

Sincerely,

*Karen S. Taulbee*  
Karen S. Taulbee, AICP  
Transportation Specialist  
904-360-5652  
[Karen.Taulbee@dot.state.fl.us](mailto:Karen.Taulbee@dot.state.fl.us)

cc: Mr. James G. Bennett  
Mr. Philip Worth  
Ms. Barbara Cloud



EXHIBIT 1

07/06/11

FLORIDA DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROLL-FORWARD REPORT  
 FISCAL YEAR 2012

PAGE 1  
 TIPRFWD

\*\* GAINESVILLE MTPO \*\*

ADOPTED PLAN

**\*\*HIGHWAYS\*\***

ITEM NO	DESCRIPTION	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4205373	DEPOT AVE/SW 9TH RD FROM SR 25/US441/SW 13 ST	TO SR 329/MAIN STREET	RIGHT OF WAY ACQUISITION					
ALACHUA	.000	0	0	0	25,000	0	0	0
SFT1-238-R		2012	EB	0	1,525,401	0	0	0
			HPP	0		0	0	0
			** ITEM TOTALS **	0	1,550,401	0	0	0
<del>4244001</del>	<del>SR 20 ( US 27 ) AT SANTA FE RIVER BRIDGE#260006</del>		<i>NOT IN MTPO BOUNDARY</i>					
ALACHUA	.041 MI	2	BRIDGE - PAINTING	200	0	0	0	0
26040000		2	DIH					
		2012						
4278251	I-75 @ SR26 OPERATIONAL IMPROVEMENT @ NW QUADRANT		RIGHT OF WAY ACTIVITIES					
ALACHUA	.494 MI	6	0	0	1,757,024	0	0	0
26260000		2012	ACNH	0	12,000	0	0	0
			DIH	0		0	0	0
			** ITEM TOTALS **	0	1,769,024	0	0	0
<del>4303951</del>	<del>SR 25/US441/MICANOPY @CR 23 CHOLOKKA BLVD UPDATE FLASHING BEACON</del>		<i>NOT IN MTPO BOUNDARY</i>					
ALACHUA	.001 MI	4	TRAFFIC CONTROL SERVICES SYSTEM	200	0	0	0	0
26010000		2012	DIH					
HIGHWAYS								

07/06/11

FLORIDA DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROLL-FORWARD REPORT  
 FISCAL YEAR 2012

\*\* GAINESVILLE MTPO \*\*

ADOPTED PLAN

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\*\*PTO: TRANSIT\*\*

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ITEM NO	DESCRIPTION	OLD ITEM						
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER			EXIST/IMPROVE/ADD (LANES)	ENGINEERING		UTILITIES		MISC.
			FISCALYR FUND					
4040261	GAINESVILLE RTS							
SEC 5307	FORMULA GRANT		CAPITAL PURCHASE					
ALACHUA			CAPITAL FOR FIXED ROUTE					
	.000		0 0 0					
			2012 FTA	0	0	0	0	1,900,024
			LF	0	0	0	0	475,006
			** ITEM TOTALS **	0	0	0	0	2,375,030
4044111	GAINESVILLE RTS							
SECT 5307	FORMULA CAPITAL		GRANT					
ALACHUA			CAPITAL FOR FIXED ROUTE					
	.000		0 0 0					
			2012 FTA	0	0	0	0	1,410,000
			LF	0	0	0	0	352,500
			** ITEM TOTALS **	0	0	0	0	1,762,500
4044121	GAINESVILLE RTS							
SECT 5307	FORMULA CAPITAL		GRANT					
ALACHUA			CAPITAL FOR FIXED ROUTE					
	.000		0 0 0					
			2012 FTA	0	0	0	0	4,455,000
			LF	0	0	0	0	1,113,750
			** ITEM TOTALS **	0	0	0	0	5,568,750
4068471	GAINESVILLE RTS							
SECT 5309	DISCRETIONARY GRANT		CAPITAL PURCHASES					
ALACHUA			CAPITAL FOR FIXED ROUTE					
	.000		0 0 0					
			2012 FTA	0	0	0	0	9,404,546
			LF	0	0	0	0	2,351,137
			** ITEM TOTALS **	0	0	0	0	11,755,683
4068473	GVILLE REGIONAL							
FY05 FED SECT5309	EARMARK		TRANSPORTATION HUB					
ALACHUA			TRANSIT IMPROVEMENT					
	.000		0 0 0					
			2012 FTA	0	0	0	0	297,600

FLORIDA DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROLL-FORWARD REPORT  
 FISCAL YEAR 2012

\*\* GAINESVILLE MTPO \*\*

ADOPTED PLAN

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 \*\*PTO: TRANSIT\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING	UTILITIES		MISC.
4068475	GAINESVILLE RTS	5309							
	FY06/09 HIGH PRIORITY PRJ	#213 RAPID TRANSIT STUDY							
	ALACHUA	PTO STUDIES							
	.000	0	0	0					
		2012	FTA			0	0	0	430,540
			LF			0	0	0	107,635
		** ITEM TOTALS **				0	0	0	538,175
4083541	GAINESVILLE RTS								
	SECT 5307 FORMULA GRANT CAPITAL PURCHASES								
	ALACHUA	CAPITAL FOR FIXED ROUTE							
	.000	0	0	0					
		2012	FTA			0	0	0	815,000
			LF			0	0	0	203,750
		** ITEM TOTALS **				0	0	0	1,018,750
4117581	GAINESVILLE RTS FED								
	SECT 5309 DISCRETIONARY CAPITAL GRANT								
	ALACHUA	CAPITAL FOR FIXED ROUTE							
	.000	0	0	0					
		2012	FTA			0	0	0	2,000,000
			LF			0	0	0	500,000
		** ITEM TOTALS **				0	0	0	2,500,000
4243901	GAINESVILLE RTS FED								
	SECT 5307 SMALL TRANSIT INTENSIVE CITIES ALLOCATI								
	ALACHUA	CAPITAL FOR FIXED ROUTE							
	.000	0	0	0					
		2012	FTA			0	0	0	1,526,364
			LF			0	0	0	381,592
		** ITEM TOTALS **				0	0	0	1,907,956
4267571	GAINESVILLE RTS	5309							
	PURCHASE TRANSIT VEHICLES	FY09 FEDERAL EARMARK							
	ALACHUA	PURCHASE VEHICLES/EQUIPMENT							
	.000	0	0	0					
		2012	FTA			0	0	0	475,000
			LF			0	0	0	118,750
		** ITEM TOTALS **				0	0	0	593,750

07/06/11

FLORIDA DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROLL-FORWARD REPORT  
 FISCAL YEAR 2012

\*\* GAINESVILLE MTPO \*\*

ADOPTED PLAN

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 \*\*PTO: TRANSIT\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FISCALYR	FUND	ENGINEERING		UTILITIES		MISC.
4284351	SECTION 5307 RTS BUS								
	REPLACEMENTS EARMARK FY10	ALACHUA CO							
	ALACHUA	PURCHASE VEHICLES/EQUIPMENT							
	.000	0 0 0	2012	FTA	0	0	0	0	750,000
4285914	GAINESVILLE RTS								
	ALTERNATIVES ANALYSIS FTA	SECTION 5339							
	ALACHUA	TRANSPORTATION STATISTICS							
	.000	0 0 0	2012	FTA	0	0	0	0	425,000
4286431	GAINESVILLE RTS 5309								
	PURCHASE BUSES EARMARK E2010-BUSP-057	CAPITAL FOR FIXED ROUTE							
	ALACHUA								
	.000	0 0 0	2012	FTA	0	0	0	0	750,000
				LF	0	0	0	0	187,500
		** ITEM TOTALS **			0	0	0	0	937,500
4299271	RTS PH 1 OF 4 MAINT								
	FACILITY REPLACEMENT & 42 FAREBOX REPLACEMENT 5309	BUILDING REPAIR/EXPANSION							
	ALACHUA								
	.000	0 0 0	2012	FTA	0	0	0	0	10,666,846
				LF	0	0	0	0	2,666,712
		** ITEM TOTALS **			0	0	0	0	13,333,558

TRANSIT

**EXHIBIT 2**

**FISCAL YEAR 2011/2012 ROLL FORWARD PROJECT FUNDING CHANGES**

TIP TABLE	PROJECT LOCATION (FNM NUMBER)	PROJECT DESCRIPTION	FISCAL YEAR 2011/2012 FUNDING (thousands)		
			PRE-ROLL FORWARD	POST-ROLL FORWARD	INCREASE / [DECREASE]
5	4068473	Section 5309 Earmark Transportation Hub- Access road to hanger area	-	\$298	\$298
9	4278251	Interstate 75 NW Quadrant Operational Improvement at State Road 26- right-Of-Way Activities	-	\$1,782	\$1,782
15	4205373	Depot Avenue/SW 9 Road Right-Of-Way Acquisition	\$2,250	\$1,550	[\$700]
17	4040261	Section 5307 Formula Grant for Capital & Operating	\$813	\$2,375	\$1,562
17	4044111	Section 5307 Formula Grant for Capital to purchase AVL equipment hardware/ software, radio system upgrade, furniture/ office equipment, automatic passenger counters & computer equipment	\$450	\$1,763	\$1,313
17	4044121	Section 5307 Formula Grant for Capital to purchase shelters & passenger amenities, benches, shelters, signs & logos, shop equipment, signal preemption, preventative and associated capital maintenance	\$1,856	\$5,568	\$3,712
17	4068471	Section 5309 Discretionary Grant to purchase transit vehicles & related equipment	\$5,625	\$11,756	\$6,131
17	4068475	Section 5309 High Priority Project #213 RTS Rapid Transit Study	-	\$539	\$539
17	4083541	Section 5307 Formula Grant for Capital for employee training, GFI/fareboxes & passenger information system	\$269	\$1,019	\$750
17	4117581	Section 5309 Discretionary Grant to purchase transit vehicles & neighborhood transfer center	\$1,575	\$2,500	\$925
17	4243901	Section 5307 Small Transit Incentives City Allocation Grant	\$954	\$1,908	\$954
17	4267571	Sections 5309 HR 1109 High Priority Project Earmark RTS purchase transit Vehicles	-	\$594	\$594
17	4284351	Section 5307 Earmark to purchase transit vehicles	-	\$750	\$750
17	4285914	Bus Rapid Transit Alternatives Analysis- Santa Fe College area to Gainesville Regional Airport	-	\$425	\$425
17	4286431	Section 5309 Earmark E2010-BUSP-057 Purchase Buses	-	\$933	\$933
17	4299271	Section 5309 RTS Maintenance Facility Replacement - Phase 1 of 4 & 42 Farebox Replacement	-	\$13,334	\$13,334





North  
Central  
Florida  
Regional  
Planning  
Council

IV

Alachua • Bradford  
Columbia • Dixie • Gilchrist  
Hamilton • Lafayette • Madison  
Suwannee • Taylor • Union Counties

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2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

July 25, 2011

TO: Metropolitan Transportation Planning Organization (MTPO)  
FROM: Marlie Sanderson, AICP, Director of Transportation Planning  
SUBJECT: State Infrastructure Bank (SIB) Loan

### JOINT RECOMMENDATIONS

The Citizens Advisory Committee, Technical Advisory Committee and MTPO staff all recommend that the MTPO approve the enclosed State Infrastructure Bank (SIB) Loan Application.

*Note- the Bicycle/Pedestrian Advisory Board did not have a quorum at its July 21st meeting.*

### BACKGROUND

The City of Gainesville is applying for an \$8.1 million State Infrastructure Bank (SIB) loan to construct a portion of the Regional Transit System (RTS) Administration, Operations and Maintenance Facility (see Exhibit 1). The funding source to repay this loan is Federal Surface Transportation Program (STP) funds. The loan repayment is scheduled to begin October 1, 2014.

Last October, the MTPO adopted a list of Surface Transportation Program projects in the *Year 2035 Long Range Transportation Cost Feasible Plan* (see enclosed Exhibit 2). The Transit Maintenance Facility is included in Exhibit 2 as project number five. Therefore, the State Infrastructure Bank Loan Application is consistent with the currently adopted MTPO long range transportation plan. For your information, progress is being made in funding other projects in Exhibit 2.

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## Florida Department of Transportation

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E.  
SECRETARY

FOR IMMEDIATE RELEASE  
June 20, 2011

CONTACT: Eric Carr  
850-414-4592

### FDOT invites transportation investment in Florida to grow jobs

TALLAHASSEE – Florida Department of Transportation (FDOT) Secretary Ananth Prasad today announced the annual application and award cycle for the State Infrastructure Bank (SIB) Program will begin July 1, 2011 and close August 31, 2011. Secretary Prasad wants to ensure our partners know the State of Florida is open for business. Now is the time to invest in Florida's transportation future as we help initiate private sector employment.

The SIB Program is a revolving loan and credit enhancement vehicle consisting of two separate accounts and is used to leverage funds to improve project feasibility. The SIB can provide loans and other assistance to public and private entities carrying out or proposing to carry out transportation projects.

Projects awarded from the federally funded account must be eligible for assistance under title 23 United States Code (USC) or capital projects as defined in Section 5302 or title 49 USC and must be included in the adopted comprehensive plans of the applicable Metropolitan Planning Organization (MPO) and must conform to all federal and state laws, rules and standards.

Projects awarded from the state-funded account must be eligible for assistance per Section 339.55, F.S. and 215.617, F.S. Projects must be on the State Highway System or provide increased mobility on the State's transportation system, or provide intermodal connectivity with airports, seaports, rail facilities and other transportation terminals, consistent with local MPOs, local government comprehensive plans and must conform to policies and procedures within applicable Florida Statutes and other appropriate state standards for the transportation system. Also eligible are projects of the Transportation Regional Incentive Program (TRIP) per Section 339.2819(4), F.S.

Loans may bear interest at or below market interest rates. Awards are expected to be announced October 21, 2011 with funds available July 1, 2012. The SIB cannot provide assistance in the form of a grant. Application and award dates are preliminary and are subject to change.

For further information, visit the SIB website at <http://www.dot.state.fl.us/financialplanning/finance/sib.shtm> or contact:

Jennifer G. Weeks  
SIB Program Manager  
Florida Department of Transportation  
Office of Financial Development  
605 Suwannee Street, Tallahassee, FL 32399-0450,  
(850) 414-4459  
[jenniferg.weeks@dot.state.fl.us](mailto:jenniferg.weeks@dot.state.fl.us)



EXHIBIT 1

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE INFRASTRUCTURE BANK APPLICATION

350-020-05  
FINANCIAL DEVELOPMENT  
11/10  
Page 1 of 5

I. APPLICANT INFORMATION

Date August 1, 2011  
Project Sponsor/Borrower City of Gainesville  
Prepared By City of Gainesville Regional Transit System  
Located in FDOT District/Enterprise 2  
Applicant Regional Transit System (RTS)  
Contact Person Jesus Gomez, Transit Director/ Doug Robinson, Chief Transit Planner  
Mailing Address:  
Street Address 100 SE 10th Avenue  
City Gainesville State FL Zip 32602  
Phone (352) 393-7852 FAX (352) 334-2607  
E-mail gomezjm@cityofgainesville.org  
Borrower Fiscal Year Ends September

Project Sponsor/Borrower's audited financial statements or opinions available?  Yes  No  N/A

Project Sponsor/Borrower's Financial Stability

(See City of Gainesville Financial Report at:  
<http://www.cityofgainesville.org/GOVERNMENT/CityDepartmentsAM/BudgetFinance/FinancialOperatingPlan/tabid/186/Default.aspx> )

II. PROJECT CHARACTERISTICS

Name of Project RTS Administration, Operations and Maintenance Facility  
Location (city, county, or termini) City of Gainesville, Alachua County  
Is this project eligible to receive federal funds?  Yes  No  
Is the project part of the Strategic Intermodal System (SIS)?  Yes  No  
Is the project part of the Emerging Strategic Intermodal System (SIS)?  Yes  No  
Is the project eligible for the Transportation Regional Incentive Program (TRIP)?  Yes  No

Brief Narrative Description of Project (include milepost if applicable)

**This project would be completed in four phases. Phase 1 includes construction of a new maintenance facility to maintain and store at least 100 buses. Phase II provides capacity for 50 additional buses. Phases III and VI would allow RTS to fulfill the goals and objectives of the MPO's adopted Long Range Transportation Plan. In total, this project includes building 17 bus maintenance bays, three articulated bus maintenance bays, 31,000 gross square feet of maintenance support area, a body shop, three bus service lanes, bio-diesel storage tanks, an integrated operations facility, parking for 230 buses, and a new administration/operations building.**

Maturity of Project

**Project currently is on Design-Build selection process**

Ownership of Project

The new facility project will be managed by a Construction Project Manager from the City of Gainesville General Services Administration with assistance from the RTS Maintenance Manager. The facility would be owned by the City of Gainesville.

Project Benefits

The new RTS Operations, Administration and Maintenance Facility will bring numerous benefits, including the creation of new jobs; ability to maintain articulated buses; centralized parts storage; and larger capacity to store more parts on site, allowing for quicker repairs and less downtime due to insufficient parts availability. The new Maintenance Facility will also include a body shop, allowing RTS to carry out any necessary bodywork on site and decrease vehicle repair time. Lastly, RTS will have the capacity to expand services for more than a decade.

Estimated Project Start Date April 2012  
 Estimated Completion Date September 2014  
 Total Project Costs \$ 50,000,000 (All Phases)

Has project sponsor/borrower secured a loan from the SIB before?  Yes  No

Are there any factors that may cause project not to be completed?  Yes  No

If yes, please describe \_\_\_\_\_  
 \_\_\_\_\_

III. FUNDING SOURCES

(Note: These entries should sum to the estimated total project cost)

Requested SIB Loan Amount	\$ <u>8,100,000</u>
Prior SIB Loan Amount Awarded on this Project	\$ <u>0</u>
Federal Grants	\$ <u>13,479,491</u>
State Grants	\$ <u>0</u>
Local Grants	\$ <u>235,828</u>
Private Contributions	\$ <u>0</u>
Bonds Proceeds or Other Borrowed Capital	\$ <u>0</u>
Other (specify)	\$ <u>0</u>
Estimated Total Project Cost	\$ <u>21,815,319 (Phase I and part of Phase II)</u>

IF BONDS (OR OTHER DEBT INSTRUMENT) WILL BE USED TO HELP FINANCE THIS PROJECT, PLEASE SPECIFY:

Anticipated Date of Bond Sale \_\_\_\_\_  N/A  
 Type of Bond (G.O., Revenue) Surface Transportation Program (STP) Funds  
 Tax-Exempt (yes, no)  Yes  No  
 Issuer FDOT



Lien Position

Are there any factors that may cause loan not to be repaid?  Yes  No

If yes, please describe

Are there any traffic and revenue risks associated with this project?  Yes  No

If yes, please describe

**V. REPAYMENT PLEDGE**

If the repayment source pledged to repay the loan has been rated, please complete:  N/A

Current Underlying Rating	Moody's	S & P	Fitch
Select "None" if not rated.	_____	_____	_____

Issuer Minimum Coverage Ratio \_\_\_\_\_

Source of Revenue for Servicing Debt \_\_\_\_\_

Maturity(ies)

Other Information (e.g. insurance or other credit enhancement? Interaction with SIB loan?)

**The City of Gainesville Regional Transit System received in 1999 a SIB loan for bus purchase. Project and payment were completed as scheduled.**

Benefits of SIB Assistance  
Select multiple items and response if  
appropriate.

Project Acceleration

Production Date without SIB Loan 2025

Estimated Production Date with SIB Loan 2014

Improved Accessibility of Other Debt Financing

Improved Affordability of Other Debt Financing

Other Comments



EXHIBIT 2

TABLE 3

YEAR 2035 TRANSIT COST FEASIBLE PLAN

PROJECT PRIORITY	DESCRIPTION	FROM/TO	LENGTH (IN MILES)	ESTIMATED COST IN MILLIONS (2010 DOLLARS)
<i>Transit (Cost Feasible Plan Revenues = \$3.7 million)</i>				
1	Transit Maintenance Facility	Not Applicable (NA)	NA	\$50.0
<b>TOTAL</b>				<b>\$50.0</b>

<i>Surface Transportation Program (Cost Feasible Plan Revenues = \$36.1 million)</i>				
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	NA	\$0.4
2	Santa Fe to Oaks Mall Bus Rapid Transit Feasibility Study and Alternatives Analysis	Santa Fe to Oaks Mall	NA	\$0.6
3	Streetcar Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0 (One-way)	\$1.0
4	Intermodal Center/Park and Ride Lot	(location to be determined)	NA	\$1.4
5	Transit Maintenance Facility	NA	NA	\$50.0
<b>TOTAL</b>				<b>\$53.4</b>





### SCHEDULED 2011 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

<b>MTPO MEETING MONTH</b>	<b>TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]</b>	<b>B/PAB [At 7:00 p.m.]</b>	<b>MTPO MEETING</b>
<b>JANUARY</b>	-	-	<i>CANCELLED</i>
<b>FEBRUARY</b>	<i>CANCELLED</i>	January 27	<i>CANCELLED</i>
<b>MARCH</b>	<i>CAC CANCELLED</i> March 2	March 3	<i>CANCELLED</i>
<b>APRIL</b>	<i>CANCELLED</i>	<i>CANCELLED</i>	<i>CANCELLED</i>
<b>MAY</b>	TAC @ NCFRPC CAC Orientation @ 6:30 pm April 20	April 21	May 2 at 5:00 p.m.
<b>JUNE</b>	<i>CANCELLED</i>	<i>CANCELLED</i>	<i>CANCELLED</i>
<b>JULY</b>	<i>CANCELLED</i>	<i>CANCELLED</i>	<i>CANCELLED</i>
<b>AUGUST</b>	July 20	July 21	August 1 at 3:00 p.m.
<b>SEPTEMBER</b>	August 17	August 18	September 12 at 3:00 p.m.
<b>OCTOBER</b>	September 21	September 22	October 3 at 5:00 p.m.
<b>NOVEMBER</b>	October 26	October 27	November 7 at 3:00 p.m.
<b>DECEMBER</b>	November 30	December 1	December 12 at 5:00 p.m.

Note, unless otherwise scheduled:

1. Shaded boxes indicate the months that we may be able to cancel MTPO meetings if agenda items do not require a meeting and corresponding Advisory Committee meeting may also be cancelled;
2. TAC meetings are conducted at the Gainesville Regional Utilities (GRU) Administration general purpose meeting room;
3. CAC meetings are conducted in the Grace Knight conference room of the County Administration Building; and
4. MTPO meetings are conducted at the Jack Durrance Auditorium of the County Administration Building unless noted.

