ADDENDUM



Meeting Packet October 5, 2015, 5:00 p.m.



Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

∯ 10 10 10 10			
7 12			
1			
e.			



October 1, 2015

Steven Holmes, Executive Director Florida Commission for the Transportation Disadvantaged (CTD) 605 Suwannee Street, MS-49, Tallahassee, Florida 32399

Dear Mr. Holmes:

This letter is written requesting clarification concerning the proposed appointment of an individual to the Alachua County Local Coordinating Board (LCB) for the position of Private Transportation Industry representative.

As you are aware, MV Transportation has been the Community Transportation Coordinator (CTC) for Alachua County since 2003, contracted by Memorandum of Agreement (MOA) with the State of Florida Commission for the Transportation Disadvantaged (CTD). We are presently in the third year of our five year agreement, having been selected three consecutive times for this five year designation through a competitive procurement process. We are a for profit company, and as such rely on governmental entities such as the City of Gainesville, Alachua County and the Central Florida Regional Planning Council (CFRPC) to apply for some of the grants that fund the system on our behalf. Over the years of our tenure we have enjoyed a very positive and productive relationship with the Local Coordinating Board (LCB), which is charged with oversight of the coordinated system at the local level. In addition to agencies that purchase service through the system, it is also comprised of advocates and citizens that use the service. We are concerned that this cooperative and productive relationship would be compromised with the proposed appointment of an individual that has a clear conflict of interest and a personal agenda.

As CTC we are charged by State Statute (Chapter 427) with coordinating transportation for several funding streams, including Transportation Disadvantaged, Elder Affairs, Alachua County, the City of Gainesville, and until February 28, 2015, Medicaid, which was administered through a separate contract with the CTD, and represented approximately 30-35% of the total revenue for the system.

In 2013, the Florida Legislature passed legislation mandating that all Medicaid recipients (with few exceptions) be enrolled with a Managed Care Organization (MCO). The legislation also included a provision that the MCOs would be responsible for transportation. The MCOs subsequently contracted with Transportation Brokers to arrange and manage their transportation needs. In 2014 and early 2015, this transition was completed, and as CTC we contracted with these Brokers to continue serving Medicaid recipients. However, outside private companies have entered the area and are contracting with these brokers as well. It is important to note that these operators are not held to the same operational, driver background, drug and alcohol testing and safety standards as our system is through FDOT and the CTD.

A-1

An important point to understand is that with complete elimination of Medicaid revenue, the costs for trips for remaining funding sources, including Transportation Disadvantaged and the City of Gainesville, would have risen significantly because of the loss of economies of scale through multiloading of passengers. While we have recovered some of the Medicaid work through Broker contracts, the current system revenue realized from Medicaid is now 15-20%. Rates for the remaining funding sources have increased, but not significantly due to our efforts to recover the work through contracts with Brokers. The loss of this revenue is a direct result of private operators coming into the area and competing for work that had historically been coordinated through the Alachua County system.

The individual applying for the position of Private Transportation Industry representative is from one of the companies that is providing "Medicaid MCO Broker" transportation. Every trip that they provide outside of the coordinated system increases costs for the remaining funding agencies, and therefore represents a clear detriment and conflict of interest to the coordinated system. The LCB is an advisory and approval board comprised of stakeholders in the system that provides guidance and also approves our rates for Transportation Disadvantaged, grant applications for funding and capital, Annual Operating Reports, and policy and service changes. Having a competitor making decisions that affect our system is clearly an attempt to gain advantage not only in the current marketplace but in upcoming procurements for Community Transportation Coordinator (CTC) and other contracts that are coordinated in our system. With this said we ask the following questions in reference to this appointment and as the oversight entity of both the CTC and LCB ask for your ruling on this issue.

- 1. Is it imperative that the position of Private Transportation Industry representative on the Local Coordinating Board (LCB) be filled? Since it is clearly demonstrated that the only applicant in this case has a demonstrated conflict of interest, can the position remain unfilled until a qualified applicant without a conflict of interest is identified?
- 2. Has there been any consideration of eliminating this position as a requirement since it provides no real value to the LCB? In the example of Alachua County, a private transportation industry representative is actually serving as the CTC and has provided invaluable insight from that perspective.
- 3. In the case of Alachua County, is it possible that the CTC, since they qualify for the position of Private Transportation Industry representative, could be appointed? If the answer is no, because there would be a conflict of interest, is that any different than having a "competitor" appointed?
- 4. Is it within the authority of the Designated Official Planning Agency (DOPA) to reject an applicant because of a clear and demonstrated conflict of interest?

We are requesting a conference call with you and your staff and DOPA staff to address this issue. Thank you for your consideration.

Respectfully,

Edward I. Griffin

General Manager

MV Transportation, Alachua County

5 dw. (1. 87-66-



EXHIBIT 1 - Addendum

The Center for Independent Living of North Central Florida

Empowering people with disabilities to live independently!



www.CILNCF.org

October 1, 2015

Steven Holmes, Executive Director Florida Commission for the Transportation Disadvantaged (CTD) 605 Suwannee Street, MS-49, Tallahassee, Florida 32399 Dear Mr. Holmes:

This letter is written expressing concern for the proposed appointment of Ms. Lisa Hogan of Right Path Transportation to the Alachua County Local Coordinating Board (LCB) for the position of Private Transportation Industry representative.

The Center for Independent Living has served as a representative on the Alachua County Local Coordinating Board (LCB) for several years. Many of our clients use the Community Transportation service, and we also have a contract with the City of Gainesville Regional Transit System (RTS) to facilitate eligibility determination for the Americans with Disabilities Act (ADA) component of the RTS service. We are well versed in the provisions of F.S. Chapter 427, which outlines the requirements for the coordination of social service transportation throughout the state.

We are aware that in 2013, the Florida Legislature passed legislation mandating that all Medicaid recipients (with few exceptions) be enrolled with a Managed Care Organization (MCO). The legislation also included a provision that the MCOs would be responsible for transportation, and the MCOs subsequently contracted with Transportation Brokers to arrange and manage their transportation needs. Although some of the service is still provided through the coordinated Community Transportation system, many small companies have entered the area and are contracting with these brokers as well. It is of great concern that these operators are not held to the same operational, driver background, drug and alcohol testing and safety standards as the Community Transportation system is by the Florida Department of Transportation (FDOT) and the Commission for the Transportation Disadvantaged (CTD).

Many of our clients have expressed concern with the service they have received through these operators, and in some cases have opted to schedule their service through ADA (\$3.00 copayment) rather than go through the MCOs for their service. We feel this is an undue burden on the ADA service, as the Medicaid service through the MCOs has already been funded. In addition, every



Sign Language Interpreting Services: Toll Free (877) 629-8840 | Fax (352) 378-2889

The Center for Independent Living of North Central Florida

Empowering people with disabilities to live independently!



www.CILNCF.org

trip that is provided outside of the coordinated system increases costs for the remaining funding agencies, including ADA, and therefore represents a clear detriment and conflict of interest to the coordinated system.

The LCB is an advisory and approval board comprised of stakeholders in the system such as us that provides guidance and also approves rates for Transportation Disadvantaged, grant applications for funding and capital, Annual Operating Reports, and policy and service changes. Having an LCB member that operates service outside of the spirit and philosophy of coordinated transportation is of great concern, as it appears that the applicant seeking this appointment is making an attempt to gain advantage not only in the current marketplace but in upcoming procurements for Community Transportation Coordinator (CTC) and other contracts that are coordinated in the system, and will not support the tenants of F.S. 427. Given these circumstances, at this time, we cannot support the proposed appointment of Ms. Lisa Hogan of Right Path Transportation to the Alachua County Local Coordinating Board (LCB) for the position of Private Transportation Industry representative.

Thank you for your consideration of this matter. Please contact me if you wish to discuss this matter.

Cordially,

Tony Delisle, PhD Executive Director

Center for Independent Living of North Central Florida (CILNCF)

Website: http://cilncf.org/ Email: tdelisle@cilncf.org Phone: (352) 378-7474 ext- 12

Fax: (352) 378-5582



Marlie Sanderson

From:

Kamal Latham [kamal@gainesvillechamber.com]

Sent:

Thursday, October 01, 2015 5:19 PM

To:

hutch@alachuacounty.us; cschestnut@alachuacounty.us; lpinkoson@alachuacounty.us;

KCornell@alachuacounty.us; byerly@alachuacounty.us; Edward Braddy;

warrenhk@cityofgainesville.org; carterce@cityofgainesville.org;

WellsRM@cityofgainesville.org; Todd Chase; GostonCE@cityofgainesville.org;

BuddHM@cityofgainesville.org

Cc:

Marlie Sanderson; Mike Escalante; Scott Koons; Susan Davenport; bharrington@parrish-

mccall. com; Russ Blackburn; Iniblock@alachuacounty.us; John com>

Subject:

MTPO/SW 62nd Blvd: Business Community Coalition Position

Attachments:

MTPO SW 62nd Blvd Letter_Business Community Coalition_01Oct15.pdf

Dear Chair Hutchinson and MTPO Commissioners,

The MTPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Board (B/PAB) and staff have all recommended that MTPO approve a Year 2040 Cost Feasible Plan with the SW 62nd Boulevard four-lane extension project ranked #1 in the Surface Transportation Program (STP) category. The BCC urges MTPO to adopt this unified, joint recommendation.

The Business Community Coalition (BCC), a partnership between the Gainesville Area Chamber of Commerce, the Builders Association of North Central Florida (BANCF), and the Gainesville-Alachua County Association of Realtors (GACAR), respectfully requests that the Gainesville Urbanized Area MTPO approve a Year 2040 Cost Feasible Plan with SW 62nd Boulevard ranked #1 on October 5th.

The SW 62nd Boulevard extension project is a higher priority than any other transportation project. Upon completion, it would heighten public safety by improving first responders' response time.

Through the MTPO's technical modeling effort, it is shown to relieve congestion on urbanized arterials, enhance connectivity and access to the community's and region's three (3) major medical centers, and reduce reliance on Interstate-75.

The transportation corridor will also continue to facilitate business growth and economic development, creating a vital multimodal corridor in Gainesville, linking thousands of residents to employment centers along the corridor.

Please see the attached letter signed by 2014/2015 BCC Chair John F. Roscow, IV. We would be pleased to address any questions MTPO members may have about the BCC position.

Regards,

Kamal

Kamal I. Latham
Vice President for Public Policy
Gainesville Area Chamber of Commerce
(352) 378-2498 (Direct)
Kamal@GainesvilleChamber.com







October 1, 2015

The Honorable Robert Hutchinson Chair, Gainesville Urbanized Area MTPO c/o North Central Florida Regional Planning Council 2009 NW 67th Place, Suite A Gainesville, FL 32653-1603

Dear Chair Hutchinson,

The MTPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle/Pedestrian Advisory Board (B/PAB) and staff have all recommended that MTPO approve a Year 2040 Cost Feasible Plan with the SW 62nd Boulevard four-lane extension project ranked #1 in the Surface Transportation Program (STP) category. The BCC urges MTPO to adopt this unified, joint recommendation.

The Business Community Coalition (BCC), a partnership between the Gainesville Area Chamber of Commerce, the Builders Association of North Central Florida (BANCF), and the Gainesville-Alachua County Association of Realtors (GACAR), respectfully requests that the Gainesville Urbanized Area MTPO approve a Year 2040 Cost Feasible Plan with SW 62nd Boulevard ranked #1 on October 5th.

The SW 62nd Boulevard extension project is a higher priority than any other transportation project. Upon completion, it would heighten public safety by improving first responders' response time. Through the MTPO's technical modeling effort, it is shown to relieve congestion on urbanized arterials, enhance connectivity and access to the community's and region's three (3) major medical centers, and reduce reliance on Interstate-75. The transportation corridor will also continue to facilitate business growth and economic development, creating a vital multimodal corridor in Gainesville, linking thousands of residents to employment centers along the corridor.

BCC Liaison and Gainesville Area Chamber of Commerce Vice President for Public Policy Kamal I. Latham or I would be pleased to address any questions MTPO members may have about our position. Mr. Latham can be reached at 352-378-2498 or at Kamal@GainesvilleChamber.com.

Thank you for your leadership in regional transportation planning.

Sincerely,

John F. Roscow, IV

2014/2015 Chair, Business Community Coalition

Business Community Coalition c/o Gainesville Area Chamber of Commerce 300 East University Avenue, Suite 100, Gainesville, FL 32601



Florida Department of Transportation

RICK SCOTT GOVERNOR 1109 South Marion Avenue Lake City, Florida 32025-5874 JIM BOXOLD SECRETARY

September 24, 2015

Mr. Robert Hutchinson, Chair Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area 2009 NW 67th Place Gainesville, FL 32653-1603 **RECEIVED**

SEP 28 2015

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

RE: 2040 State Highway System Forecast Revenues-SW 62nd Blvd. Project

Dear Chairman Hutchinson:

Thank you for your letter of August 13, 2015, requesting "the Florida Department of Transportation revisit the determination concerning the eligibility of SW 62nd Boulevard project for funding using Year 2040 State Highway System funds in the development of the Year 2040 Cost Feasible Plan."

Per 339.08, Florida Statutes, State Transportation Trust Fund money limitations, State Highway System funding can only be utilized on designated State Highway System (SHS) facilities, with the exception of those local facilities meeting the criteria for the County Incentive Grant Program (CIGP); Small County Outreach Program (SCOP); Small County Road Assistance Program (SCRAP) or Transportation Regional Incentive Program (TRIP).

Should you have further questions or need additional information regarding the applicability of State Highway System funds, please do not hesitate to contact James Knight at james.knight@dot.state.fl.us.

Sincerely,

Greg Evans District Two Secretary

xc: James Boxold, Florida Department of Transportation Secretary
The Honorable Corrine Brown, U.S. House of Representatives Florida District 5
The Honorable Ted Yoho, U.S. House of Representatives
James Knight, FDOT District 2 Urban Planning and Modal Administrator
Karen Taulbee, FDOT District 2 Urban Planning Administrator
James Green, FDOT District 2 Transportation Specialist

EXHIBIT 20 - Addendum



Florida Department of Transportation

RICK SCOTT GOVERNOR 1109 South Marion Avenue Lake city, Florida 32025-5874 JIM BOXOLD SECRETARY

RECEIVED

SEP 28 2015

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

September 24, 2015

Mr. Robert Hutchinson, Chair Metropolitan Transportation Planning Organization 2009 NW 67th Place Gainesville, FL 32653-1603

RE: Strategic Intermodal System Designation -Local Bridges over Interstate Highways

Dear Chairman Hutchinson:

Thank you for your letter of August 13, 2015, requesting "that the Florida Department of Transportation include local bridges over Interstate Highways as part of the Strategic Intermodal System."

Existing bridges over interstates are not part of the Strategic Intermodal System (SIS). While not on the SIS, existing bridges over interstates are eligible for SIS funding if an improvement is needed for the SIS facility.

If there are any questions concerning interstate bridge crossings or SIS funding, please contact Jim Knight at james.knight@dot.state.fl.us.

Sincerely,

Greg Evans

District Two Secretary

xc: James Knight, FDOT District 2 Urban Planning and Modal Administrator Karen Taulbee, FDOT District 2 Urban Planning Manager Barney Bennette, FDOT District 2 SIS Coordinator James Green, FDOT District 2 Transportation Specialist Please contact Jim Knight at iames.knight@dot.state.fl.us if you have additional questions or would like to discuss the criteria in greater detail.

Sincerely,

Greg Eyans

District Two Secretary

xc: James Boxold, Florida Department of Transportation Secretary
The Honorable Corrine Brown, U.S. House of Representatives Florida District 5
The Honorable Ted Yoho, U.S. House of Representatives Florida District 3
James Knight, Florida Department of Transportation District 2 Urban Planning and Modal Admin.
Karen Taulbee, Florida Department of Transportation District 2 Urban Planning Manager
James Green, Florida Department of Transportation District 2 Transportation Specialist

EXHIBIT 20 - Addendum



Florida Department of Transportation

RICK SCOTT GOVERNOR 1109 S. Marion Avenue Lake City, Florida 32025-5874 JIM BOXOLD
SECRETARY

September 24, 2015

RECEIVED SEP 2 8 2015

Mr. Robert Hutchinson, Chair Metropolitan Transportation Planning Organization 2009 NW 67th Place Gainesville, FL 32653-1603

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

RE:

SW 62nd Boulevard

Dear Chairman Hutchinson:

Thank you for your letter of August 13, 2015, requesting "the Florida Department of Transportation consider adding SW 62nd Boulevard from State Road 24 (Archer Road) north to State Road 26 (Newberry Road) to the State Highway System." The Department has considered this request and has reviewed the attachment to the Gainesville MTPO letter.

When determining if a facility should be considered for State jurisdiction, the Florida Department of Transportation (FDOT) takes into consideration the following criteria listed in Section 335.0415, F.S.: (a) National defense needs; (b) Travel to and through urban areas; (c) Access to intermodal facilities including but not limited to airports, seaports, major terminals and transfer points; (d) Access to regional public facilities; and (e) Disaster preparedness and emergency evacuation.

SW 62nd Avenue does not provide any of the uses listed above as it is an areteria1 road for travel and property access within an urban area. The FDOT also considered if the corridor will provide significant relief to I-75. The corridor will divert trips off of I-75; however, the development that is likely to occur along the corridor will add trips to I-75 making the net impact minimal/none. Furthermore, the travel times of each corridor are expected to be similar (depending on the exact beginning/end of the trip). Therefore, the corridor will have minimal/no benefit to I-75.

Based on review of the statutory factors and lack of significant improvement to I-75, SW 62nd Avenue is not an appropriate corridor to be considered for addition to the state roadway system. However, as a significant local roadway the project is eligible for funding using certain federal revenues (if the project is a high priority of the Metropolitan Transportation Planning Organization).

Please contact Jim Knight at <u>james.knight@dot.state.fl.us</u> if you have additional questions or would like to discuss the criteria in greater detail.

Sincerely,

Greg Evans

District Two Secretary

xc: James Boxold, Florida Department of Transportation Secretary
The Honorable Corrine Brown, U.S. House of Representatives Florida District 5
The Honorable Ted Yoho, U.S. House of Representatives Florida District 3
James Knight, Florida Department of Transportation District 2 Urban Planning and Modal Admin.
Karen Taulbee, Florida Department of Transportation District 2 Urban Planning Manager
James Green, Florida Department of Transportation District 2 Transportation Specialist

ALACHUA COUNTY

Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
near son	Wiley State of State		77700	(91910)	2000	HEART -		

Highways: Interstate

Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
4230713	I-75(SR93) @ SR121	INTERCHANGE IMPROVEMENT	1.800	133 PE				
4288021	I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER	RESURFACING	8,053	15 CST				
4288031	I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441	RESURFACING	11.421	74 CST				
4288041	I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222	RESURFACING	6.543	49 CST	45 CST			
4288051	I-75 (SR 93) FR MARION C/L TO S. OF SR 121	RESURFACING	9.271	54 CST	35 CST			
4386041	I-75 ALACHUA CO HVAC E BOUND & W BOUND REST AREA IMPROVEMENT	REST AREA	.514	339 CST				

Highways: State Highways

Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
2078182	SR20(SE HAWTHORNE RD) FROM EAST OF US301 TO PUTNAM C/L	ADD LANES & RECONSTRUCT	1,460	20,924 CST	53 CST	54 CST		
2078502	SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY	NEW ROAD CONSTRUCTION	4,031		5,000 PE			100 PE
4135171	D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	TRAFFIC CONTROL DEVICES/SYSTEM	.000	833 OPS	874 OPS	918 OPS	964 OPS	1,012 OPS
4236082	SR226(SE 16TH AVE) @ MAIN ST @ SR331(WILLISTON RD)	INTERSECTION IMPROVEMENT	.557	26 CST	53 CST			
4243661	SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER	MISCELLANEOUS CONSTRUCTION	.010	2 CST				
4305422	SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD, TO: SW 38TH ST.	SIDEWALK	2,925		1,060 ROW	1,357 ROW	1,346 ROW	
								2,123 CST
4305471	SR 121 (N W 34TH ST) FROM: SR24 (ARCHER RD)TO:NW 5TH AVENUE	RESURFACING	1.928	32 CST				
4307501	SR226(SW 16TH AVE) FROM SHEALY DRIVE TO SW 16TH STREET	TRAFFIC SIGNAL UPDATE	.543	10 CST	10 CST	11 CST		
4307591	SR 26 (E.UNIVERSITY) FROM SR 20 TO 15TH STREET	TRAFFIC SIGNAL UPDATE	.330	3 CST				
4320181	SR 121 FROM LACROSSE TO UNION COUNTY LINE	RESURFACING	6.099	29 CST	29 CST			
4322631	SR 121 FROM US 441 TO LACROSSE	RESURFACING	9.694	88 CST	143 CST			
4323111	SR200(US301) FROM RAILROAD OVERPASS TO BRADFORD C/L	RESURFACING	3.267	4,512 CST	29 CST	29 CST		
4339881	SR26 FROM SANTA FE PARK TO END EXISTING SIDEWALK	SIDEWALK	.500		66 PE			
							314 CST	
4343181	SR200(US301) FROM NORTH OF 203 STREET TO SE 65TH	RESURFACING	7.081	9,623 CST	127 CST	131 CST		
4343201	SR45(US41) FROM SE 6TH AVENUE TO US441	RESURFACING	.526	690 CST	3 CST	3 CST		
4343211	SR20(NW 1ST AVE) FROM NW 9TH STREET TO US441	RESURFACING	1,188	1,344 CST	11 CST	22 CST		
4343221	SR20(US27) FROM COLUMBIA C/L TO NW 9TH STREET	RESURFACING	1.707	1,286 CST	16 CST	22 CST		
4343231	SR24(ARCHER RD) FROM SW 40TH BLVD TO SR226	RESURFACING	2.197	5,527 CST	53 CST	60 CST		
4343971	SR121(NW 34TH ST) @ CR232(NW53RD)	TRAFFIC SIGNAL UPDATE	.007		60 PE			
4344001	SR25(US441) @ SW 14TH DRIVE	TRAFFIC SIGNAL UPDATE	.006		300 PE			
4358891	SR120(NW 23RD AVE) & SR25/US441(NW 13TH ST) ALACHUA CO GAINESVILLE	TRAFFIC SIGNAL UPDATE	.005				1 PE	401 PE
4358901	RECONSTRUCT 5 TRAFFIC SIGNALS ON SR331 IN ALACHUA COUNTY	TRAFFIC SIGNAL UPDATE	1.998					917 PE
4358911	SR24(SW ARCHER RD) & SR25(US441)	TRAFFIC SIGNAL UPDATE	.006		570 PE			
4359291	SR24(ARCHER RD) FROM SW 78TH STREET TO SW 13TH STREET	LANDSCAPING	6.196		1,729 CST			
4361661	SR331 FROM SR121 TO SR25(US441)	RESURFACING	2 101		3,699 CST			
4361731	SR25(US441) FROM NW 167TH BLVD TO COLUMBIA COUNTY LINE	RESURFACING	6,816		7,973 CST			
4365011	SR45 NEAR DEPOT AVE IN ARCHER FL CROSSING NO622512K	RAILROAD CROSSING	.009		260 RRU			
4373541	SR26(NEWBERRY RD) FROM NW 75TH ST TO NW 69TH TERRACE	ADD TURN LANE(S)	.391	995 PE				
						4,665 CST		
4381071	SR121 @ CR1493 IN LACROSSE CROSSING NO621557N	RAILROAD CROSSING	.200			265 RRU		
4381101	SR222 WEST SIDE DRIVE RR NO627036T	RAILROAD CROSSING	.200			460 RRU		
4385961	INSTALL NEW CANTILEVERS FLASHING LGHTS & GATES NEWBERRY XING NO625896G	RAIL SAFETY PROJECT	.020	360 RRU				

FLORIDA DEPARTMENT OF TRANSPORTATION 5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS) TENTATIVE FY 2017 - 2021 (10/02/2015 09.54.29)

ALACHUA COUNTY

Item No Pro	oject Description	Work Description	Length	2017	2018	2019	2020	2021

Highways: Local Roads

Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021		
4333571	SW 170TH STREET FROM \$ OF SW 147TH AVE TO SW 128TH PLACE	SIDEWALK	1.180	51 ROW						
					28 CST					
4333572	170TH STREET FROM SOUTH OF SW 147TH AVE TO SW 128TH PLACE	SIDEWALK	1.180		512 CST					
4339901	4339901 POE SPRINGS ROAD FROM POE SPRINGS TO US 27/MAIN STREET	BIKE PATH/TRAIL	3,462	100 PE						
								24 ROW		
						35 CST				
4339902	POE SPRINGS ROAD FROM: POE SPRINGS TO: US 27/MAIN STREET BIKE PAT	BIKE PATH/TRAIL	3.462	250 PE						
						1,751 CST				

Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
4339891	SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE	BIKE PATH/TRAIL	.600	.600 105 PE	PE			
						405 CST		
4345941	SW 40TH BLVD FROM SR121(SW 34TH ST)TO SR24(ARCHER RD)	NEW ROAD CONSTRUCTION	1.200	1,358 CST				
4355591	991 NORTON ELEMENTARY TRAIL BIKE PATH/TRAIL	.500	2 PE					
					377 CST			
4373331	NW 19TH LANE FROM NW 16TH TERRACE TO US441/NW 13TH STREET	BIKE LANE/SIDEWALK	.240	86 PE				
							400 CST	

Freight, Logistic And Passenger Operation: Aviation

Item No	Project Description	Work Description	Length	2017	2018	2019	2028	2021
4288291	GAINESVILLE REGIONAL APT PHASE II PARKING LOT PFL0008731	AVIATION PRESERVATION PROJECT	.000	365 CAP	434 CAP			
4288301	GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725	AVIATION REVENUE/OPERATIONAL	.000				250 CAP	250 CAP
4288321	GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733	AVIATION PRESERVATION PROJECT	.000			60 CAP		
4331201	GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132	AVIATION SAFETY PROJECT	.000					9 CAP
4331231	GAINESVILLE REG APT DGN & CONST NEW AIR TRAFF IC CONTROL TOWER PFL0983	AVIATION SAFETY PROJECT	.000					200 CAP
4349201	GAINESVILLE REG APT COMMERCIAL TERMINAL EXPANSION	AVIATION PRESERVATION PROJECT	.000			500 CAP		
4349211	GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867	AVIATION REVENUE/OPERATIONAL	.000			400 CAP	500 CAP	500 CAP
4367611	GAINESVILLE REGIONAL APT PURCHASE TRACTOR & MOWER PFL0008658	AVIATION REVENUE/OPERATIONAL	.000			100 CAP	75 CAP	
4384661	GAINESVILLE REGIONAL APT ACQUIRE CRACK SEALING MACHINE PFL0006244	AVIATION REVENUE/OPERATIONAL	.000	45 CAP				

Freight, Logistic And Passenger Operation: Transit

Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
4117571	GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS	OPERATING FOR FIXED ROUTE	.000	1,844 OPS	1,877 OPS	1,939 OPS	2,036 OPS	2,138 OPS
4117623	GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS	TRANSPORTATION PLANNING	.000	138 PLN	142 PLN	146 PLN	143 PLN	151 PLN
4272501	ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING	OPERATING/ADMIN. ASSISTANCE	.000	333 OPS	350 OPS	368 OPS	386 OPS	405 OPS
4299272	RTS BUS FACILITY GAINESVILLE & BUSES	CAPITAL FOR FIXED ROUTE	.000	4,100 CAP				

New IV

Phase Group Descriptions

Phase	Description	Phase Group	Phase Type	Exceptions
ADM	Administration	Α	Any	Excl pgm 52;Ph A8 w/pgm 39
CAP	Capital	9	Any	
CST	Construction	5,6	Any	Excl Ph 5A,5D,56,57; Cnclss 9
DSB	Design Build	5,6	Any	With Conclass 9 only
ENV	Environmental	С	Апу	
INC	Contract Incentives	5	Α	
LAR	Local Advance Reimburse	Α	8	With Program 39 only
MNT	Brdg/Rdwy/Contract Maint	7	Any	Excl Phase 76 and 77
OPS	Operations	8	Апу	
PORE	PD&E	2	Any	
PE	Preliminary Engineering	3	Any	Excl Phase 36 and 37
PLN	Planning	1	Any	
RES	Research	В	Any	
RPY	Repayments	5	D	Also incl Ph A8 w/pgm 61,78,SB
ROW	Right of Way	4	Апу	Excl Phase 46 and 47
RRU	Railroad & Utilities	Any	6,7	Excl Phase Group 1 and 2
MSC	Miscellaneous	Other	Other	