



Meeting Packet
August 5, 2013, 3:00 p.m.



**Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area**



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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Randy Wells, Chair

SUBJECT: **Meeting Announcement**

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will meet on **Monday, August 5, 2013 at 3:00 p.m.** This meeting will be held in the **Jack Durrance Auditorium, Alachua County Administration Building,** Gainesville, Florida.

Attached are copies of the meeting agenda.

If you have any questions concerning this matter, please contact Marlie Sanderson, AICP, Director of Transportation Planning, at 352.955.2200, extension 103.

Attachments

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**AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**Jack Durrance Auditorium
Alachua County Administration Building, Gainesville, Florida**

**Monday, 3:00 p.m.
August 5, 2013**

STAFF RECOMMENDATION

Page #3

**I. Approval of the Meeting Agenda
and Consent Agenda Items**

APPROVE BOTH AGENDAS

The MTPO needs to approve the meeting agenda and the consent agenda items.

Page #85

II. Transportation Improvement Program Amendments

APPROVE AMENDMENTS

The Florida Department of Transportation has requested several amendments.

Page #99

**III. Proposed Long Range Transportation Plan Amendment-
Archer Road Project**

**APPROVE JOINT
RECOMMENDATIONS**

The MTPO wants to know if it should consider an amendment to the long range
transportation plan for this project.

Page #107

**IV. Proposed Long Range Transportation Plan Amendment-
Tower Road Project**

**APPROVE JOINT
RECOMMENDATIONS**

The MTPO wants to know if it should consider an amendment to the long range
transportation plan for this project.

Page #111

V. Marking Pedestrian Crossings

NO ACTION REQUIRED

In December 2012, the MTPO decided to discuss, at a future meeting, marking unmarked
pedestrian crossings on roads within high pedestrian activity areas.

VI. SE 16th Avenue (State Road 226)- Main Street to Williston Road

NO ACTION REQUIRED

A member of the MTPO has requested this agenda item to discuss the decision that was made not to four-lane this road, but instead construct transportation system modifications.

VII. Next MTPO Meeting

NO ACTION REQUIRED

The next MTPO meeting is scheduled for September 30, 2013 at 3:00 p.m.

VIII. Comments

- A. MTPO Members*
- B. Citizens Comments*
- C. Chair's Report*

If you have any questions concerning this matter, please contact Marlie Sanderson, AICP, Director of Transportation Planning, at 352.955.2200.

*No backup material included with the attached agenda material.



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**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**Jack Durrance Auditorium
Alachua County Administration Building, Gainesville Florida**

**Monday, 3:00 p.m.
August 5, 2013**

STAFF RECOMMENDATION

- Page #7 CA. 1 Minutes- June 3, 2012 APPROVE MINUTES**
- This set of MTPO minutes is ready for review.
- Page #17 CA. 2 Transportation Alternative Projects APPROVE JOINT RECOMMENDATION**
- This year, the Florida Department of Transportation is requesting new projects in September with applications for new projects due in November.
- Page #21 CA. 3 Section 5305(d) Grant Application APPROVE STAFF RECOMMENDATION**
- Each year, the MTPO submits a grant application for these funds.
- Page #37 CA. 4 Unified Planning Work Program Amendments APPROVE STAFF RECOMMENDATION**
- These amendments are needed to incorporate the increase in Section 5305(d) funds and to also include a new Regional Transit System task for the Transit Development Plan.
- Page #47 CA. 5 Proposed Amended Budget for Fiscal Year 2012/13 and Proposed Budget for Fiscal Year 2013/14 APPROVE BUDGETS**
- These budgets will allow staff to monitor MTPO expenditures and make appropriate adjustments as needed.

Page #? **CA. 6 Archer Road at SW 34th Street Intersection** **APPROVE STAFF
RECOMMENDATION**

At the June 3rd meeting, the MTPO requested information concerning pedestrian activities in the area and recommendations that would make the area less hostile to pedestrians.

Page #59 **CA. 7 Transportation Disadvantaged Coordinating Board Appointment** **APPROVE STAFF
RECOMMENDATION**

The City of Gainesville has recommended that Commissioner Chase serve as Coordinating Board Chair.

Page #61 **CA. 8 Transportation Disadvantaged Program Resolution of Appreciation** **APPROVE STAFF
RECOMMENDATION**

This Resolution is to recognize Commissioner Bottcher's service as Coordinating Board Chair.

Page #65 **CA. 9 Transportation Disadvantaged Program-Status Report** **NO ACTION REQUIRED**

The MTPO has asked for regular status reports concerning this program.

Page #79 **CA. 10 Title VI/Nondiscrimination Policy Statement** **NO ACTION REQUIRED**

On April 2, 2012, the MTPO authorized the Chief Staff Official to sign this Policy Statement each year.

Page #83 **CA. 11 Eugene, Oregon and Gainesville Comparative Analysis** **NO ACTION REQUIRED**

At the June 3rd meeting, the MTPO requested that staff prepare this comparison of Gainesville and Eugene, Oregon.

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Consent

Agenda

Enclosures

MINUTES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium
Alachua County Administration Building
Gainesville, Florida

5:00 p.m.
Monday
June 3, 2013

MEMBERS PRESENT

Randy Wells, Chair
Susan Baird, Vice Chair
Susan Bottcher
Ed Braddy
Mike Byerly
Chuck Chestnut
James Bennett/Greg Evans
Thomas Hawkins
Yvonne Hinson-Rawls
Robert Hutchinson
Lee Pinkoson
Lauren Poe

MEMBERS ABSENT

Todd Chase
Gib Coerper
Curtis Reynolds

OTHERS PRESENT

See Exhibit A

STAFF PRESENT

Scott Koons
Marlie Sanderson
Michael Escalante
Luke Tia

CALL TO ORDER

Chair Wells called the meeting to order at 5:04 p.m.

I. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Chair Wells asked for approval of the consent agenda and meeting agenda.

MOTION: Commissioner Hawkins moved to approve the Consent Agenda and Meeting Agenda modified to place CA.5 Archer Road at SW 34th Street Modifications after item VII. Regional Transit System Alternatives Analysis Study. Commissioner Byerly seconded.

Ms. Betsy Hurst noted her concerns regarding item CA. 6 SW 8th Avenue Multi-Use Path 60 Percent Design Plans.

AMENDED MOTION:

Commissioner Hawkins moved to approve the Consent Agenda and Meeting Agenda modified to place CA.5 Archer Road at SW 34th Street Modifications after item VII. Regional Transit System Alternatives Analysis Study and to place CA. 6 SW 8th Avenue Multi-Use Path 60 percent Design Plans after CA.5 Archer Road at SW 34th Street Modifications. Commissioner Byerly seconded; motion passed unanimously.

II. CITIZENS ADVISORY COMMITTEE- VACANT POSITION

Mr. Marlie Sanderson, Director of Transportation Planning for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area stated that one vacant position needs to be filled on the Citizens Advisory Committee. He said that one position has a term of office through December 31, 2013. He noted that there were two candidates who live outside the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area boundary.

Chair Wells asked if there were any applicants present to speak concerning their candidacy.

Mr. Chris Towne, Ms. Jeanne Rochford, Mr. Luis Diaz and Mr. Gilbert Levy spoke regarding their candidacy for this Committee.

Mr. Sanderson conducted a voice rollcall ballot for the candidates and reported the results.

MOTION: Commissioner Byerly moved to appoint Luis Diaz to the Citizens Advisory Committee for a term through December 31, 2013. Commissioner Bottcher seconded; motion passed unanimously.

III. CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

Mr. Sanderson reported that each year the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is required to certify that it is in compliance with the federal requirements for the metropolitan transportation planning process.

MOTION: Commissioner Bottcher moved to authorize the Chair to sign the Joint Certification Statement. Commissioner Baird seconded; motion passed unanimously.

IV. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FISCAL YEARS 2012-13 TO 2016-17

Mr. Sanderson stated that the Florida Department of Transportation has requested amendments to the Fiscal Years 2012/2013 - 2016/2017 Transportation Improvement Program to address right-of-way activity for the three University of Florida Campus Greenway segments of the Archer Braid Trail Project.

MOTION: Commissioner Pinkoson moved to amend the Fiscal Years 2012/2013-2016/2017 Transportation Improvement Program to add right-of-way to the:

- University of Florida Campus Greenway Project from Hull Road Parking Lot to SW 34th Street (State Road 121) [FIN #4322421];
- University of Florida Campus Greenway Project from SW 34th Street (State Road 121) to Gale Lemerand Drive [FIN #4288951]; and
- University of Florida Campus Greenway Project from Gale Lemerand Drive to Archer Road (State Road 24) [FIN #4306141].

Commissioner Bottcher seconded. Mr. Sanderson conducted a show-of-hands vote; motion passed unanimously.

V. TRANSPORTATION IMPROVEMENT PROGRAM
FOR FISCAL YEARS 2013-14 TO 2017-18

Mr. Sanderson stated that the Transportation Improvement Program is the most important document that is approved each year. He said that the Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for Federal transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and included in this report. He noted that this year's document authorizes about \$26 million in Federal funds for projects within the Gainesville Metropolitan Area over the next fiscal year.

He discussed recommended modifications to the draft Transportation Improvement Program in Exhibit B that were discussed at the Advisory Committee meetings.

Mr. James Bennett, Florida Department of Transportation District 2 Urban Transportation Engineer, discussed the State Road 226 Transportation System Management Project and answered questions.

Ms. Teresa Scott, City of Gainesville Public Works Director, discussed the Main Street Roundabout Project.

Mr. Sanderson discussed the Year 2035 Needs Plan and answered questions.

Mr. Jesus Gomez, Regional Transit System Director, discussed transit projects and answered questions.

A member requested an analysis of funding by mode.

MOTION: Commissioner Hawkins moved to:

- 1. approve the Fiscal Years 2013-14 to 2017-18 Transportation Improvement Program with the modifications in Exhibit B; and**
- 2. request that staff provide an analysis of funding by mode at the next meeting.**

Commissioner Bottcher seconded.

MOTION: Mayor Braddy moved to divide the question by separating out the Transit Maintenance Facility State Infrastructure Bank Loan Repayment Project in Exhibit B.
Commissioner Baird seconded; motion passed 7 to 3.

Mr. Dave Schwartz, MTPO Attorney, discussed the procedure to divide the question.

Mr. Jim Maruniak discussed his safety concerns regarding sliplanes.

Mr. Bennett noted that, if the Transit Maintenance Facility State Infrastructure Bank Loan Repayment Project is not included in the Transportation Improvement Program, then the State Infrastructure Bank Loan would not be awarded.

DIVIDED MOTION- PART ONE:

Commissioner Hawkins moved to:

- 1. approve the Fiscal Years 2013-14 to 2017-18 Transportation Improvement Program with the modifications in Exhibit B, except the Transit Maintenance Facility State Infrastructure Bank Loan Repayment Project; and**
- 2. request that staff provide updated transportation mode funding information for the material included in the August 6, 2012 meeting packet.**

Commissioner Bottcher seconded. Chair Wells conducted a show-of-hands vote; motion passed 7 to 3.

DIVIDED MOTION- PART TWO:

Commissioner Hawkins moved to approve the Transit Maintenance Facility SIB Loan Repayment Project. Commissioner Bottcher seconded. Chair Wells conducted a show-of-hands vote; motion passed 8 to 2.

VI. LIST OF PRIORITY PROJECTS

Mr. Sanderson stated that, each year, priorities for unfunded projects are developed. He said that these priorities are used by the Florida Department of Transportation to develop its Tentative Work Program. He added that this year's draft List of Priority Projects includes projects from the adopted Year 2035 Livable Community Reinvestment Plan and from local agency recommendations. He discussed the draft tables and answered questions.

Mr. Jeff Hays, Alachua County Transportation Planning Manager, discussed the Newberry Road Park-and-Ride Project.

Ms. Scott discussed the Depot Avenue Reconstruction project.

A member suggested that the City and County develop lists of projects to be considered for long range transportation plan amendments.

Mr. Sanderson reported the status of the Year 2040 long range transportation plan update.

Mr. Bennett discussed the long range transportation plan amendment process and costs related to amending the long range transportation plan. He noted that the Archer Road Project Development and Environmental Study is out-of-date and would need to be updated.

A member requested leaving out Table 11 Priority 5 until after that project is discussed later.

MOTION: Commissioner Poe moved to:

1. **approve the List of Priority Projects, except for Table 11 Priority 5; and**
2. **direct staff to place on the agenda for an upcoming meeting to consider whether or not to amend the Year 2035 long range transportation plan and, if there is a recommendation to amend the long range transportation plan, then to provide candidate project lists developed by City and County staff that include fiscal impacts and funding sources for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to prioritize.**

Commissioner Byerly seconded; motion passed unanimously.

After Mr. Sanderson noted that there were still action items from the Consent Agenda, Chair Wells stated that CA. 6 SW 8th Avenue Multi-Use Path- 60 Percent Design Plans would be discussed next.

CA. 6 SW 8TH AVENUE MULTI-USE PATH- 60 PERCENT DESIGN PLANS

Ms. Betsy Hurst discussed her concerns that the SW 8th Avenue Multi-Use Path would exacerbate flooding conditions in the SW 91st Street area.

Mr. Chris Towne, Dyer Riddle Mills and Precourt Traffic Engineer, discussed the SW 8th Avenue Multi-Use Path- 60 Percent Design Plans and answered questions.

Mr. Diaz also discussed the flooding concerns regarding the SW 8th Avenue Multi-Use Path.

MOTION: Commissioner Pinkoson moved to:

1. **approve the SW 8th Avenue Multi-Use Path 60 percent Design Plans; and**
2. **request that Alachua County address the flooding concerns presented by Ms. Hurst.**

Commissioner Bottcher seconded; motion passed 8 to 1 with Commissioner Baird voting "No."

CA. 5 ARCHER ROAD AT SW 34TH STREET INTERSECTION MODIFICATIONS

Mr. Bennett discussed the Archer Road at SW 34th Street Intersection Modifications report and answered questions. He noted that Florida Department of Transportation District 2 Traffic Operations staff and its consultant were present.

Mr. Mark Manwell, England Thims and Miller Traffic Engineer, discussed the Archer Road at SW 34th Street Intersection Modifications report and answered questions.

MOTION: Commissioner Poe moved to approve the Florida Department of Transportation State Road 24 (Archer Road) at State Road 121 (SW 34th Street) Technical Report conclusions (page 22). Commissioner Baird seconded.

Mr. Bennett stated that the Florida Department of Transportation's involvement with the Butler Plaza development would be only for access development permits.

Mr. Bennett stated that the Florida Department of Transportation would provide the Technical Report appendices with the pedestrian data.

A member asked about provisions for enhanced pedestrian signage.

Mr. Manwell discussed the travel time savings with the proposed Florida Department of Transportation recommendations.

SUBSTITUTE MOTION:

Commissioner Hutchinson moved to defer discussion on this agenda item, request additional pedestrian count information and request recommendations concerning modifications that will make the area less hostile to pedestrians. Commissioner Hawkins seconded; motion passed unanimously.

A member suggested deferring the remaining items to the next meeting. He also noted that the Archer Road and Tower Road issues have already been discussed.

Another member noted his interest in discussing pedestrian crossing markings.

Mr. Bennett stated that he has staff present to address this issue and asked about the locations for pedestrian crossing marking changes. He noted that this topic has been deferred several times and requested that this item be on the agenda for the next meeting.

A member said that he would coordinate with Florida Department of Transportation staff regarding specific locations for the enhanced pedestrian striping modifications.

VII. REGIONAL TRANSIT SYSTEM (RTS) ALTERNATIVES ANALYSIS STUDY

Mr. Sanderson stated that RTS staff requested an opportunity to provide a status report on the alternatives analysis.

Mr. Alan Danaher, Parsons-Brinkerhoff Project Manager, discussed the status of the alternatives analysis and answered questions.

A member requested information about the community characteristics of Gainesville and Eugene.

ADJOURNMENT

Chair Wells adjourned the meeting at 11:03 p.m.

Date

Lauren Poe, Secretary/Treasurer

EXHIBIT A

<u>Interested Citizens</u>	<u>Alachua County</u>	<u>City of Gainesville</u>	<u>Florida Department of Transportation</u>
Ned Baier	Dave Cerlanek	Russ Blackburn	Karen Taulbee
Jeanette Berk	Mike Fay	Paul Folkers	Tony Falotico
Alan Danaher	Jeff Hays	Jesus Gomez	Randy Vitra
Luis Diaz	Dave Schwartz	Debbie Leistner	
Betsy Hurst	Alan Yeatter	Matthew Muller	
Gilbert Levy		Teresa Scott	
Jim Maruniak			
Mark Manwell			
Jean Rochford			
Chris Towne			

* By telephone

Spoke and provided written comments

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EXHIBIT B

Revisions to Draft Transportation Improvement Program Presented at the May 22, 2013 Technical Advisory Committee Meeting

Illustration	Table	Page	Modification
III	6	33; 36	Include the University of Florida shared-use path from Illustration VIII and Table 12
V	-	39	Show construction in Fiscal Year 2013-14 for SW 13th Street at Archer Road and SW 16th Avenue intersections; remove construction from Archer Road at SW 16th Avenue intersection
VIII	-	55	Show construction of sidewalks in Fiscal Year 2012-13 on NW 34th Street Westside from NW 23rd Terrace to WalMart and NW 23rd Street from NW 34th Street to NW 62 Avenue
VIII	12	55	Move the University of Florida shared-use path to Illustration III and Table 6
X	-	61	Show <u>NW 8th Avenue</u> from NW 41st Street to NW 6th Street lane reduction/resurfacing project for construction in Fiscal Year 2012-13
XI	15	67; 69	Add <u>Hull Road</u> construction from SW 38th Terrace to SW 34th Street, with design in Fiscal Year 2012-13 and construction in Fiscal Year 2013-14 [developer funded project cost estimates not provided]
XI	15	67; 71	Add SW 38th Terrace construction from SW 20th Avenue to Hull Road, with design in Fiscal Year 2012-13 and construction in Fiscal Year 2013-14 [developer funded project cost estimates not provided]
XI	15	67; 68	Include termini for Celebration Point Boulevard from Archer Road to SW 47th Way in project location and modify Illustration XI for flyover terminus
-	15	71	Place SW 8th Avenue Extension from SW 143rd Street to SW 122nd Street Design and Construction in Fiscal Year 2014-15 with local and County Incentive Grant Program funding
-	15	74	Delete "includes flyover" from SW 30th Avenue project description
-	17	81	Include <u>Transit Maintenance Facility</u> State Infrastructure Bank Loan repayment with \$4 million in Fiscal Year 2015-16 and \$4.1 million in Fiscal Year 2016-17 using Surface Transportation Program funds

Note; Shaded rows are administrative revisions to the document that were provided at the Technical Advisory Committee meeting.



**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**Jack Durrance Auditorium
Alachua County Administration Building
Gainesville, Florida**

**Monday, 5:00 p.m.
June 3, 2013**

STAFF RECOMMENDATION

Page #7 CA. 1 MTPO Minutes- February 4, 2013 APPROVE MINUTES

This set of MTPO minutes is ready for review.

Page #17 CA. 2 MTPO Minutes- March 11, 2013 APPROVE MINUTES

This set of MTPO minutes is ready for review.

Page #25 CA. 3 Nondiscrimination Policy Statement APPROVE STAFF RECOMMENDATION

Each year, this form needs to be executed and submitted to the Florida Department of Transportation.

**Page #29 CA. 4 Auditor Selection Process APPOINT COMMISSIONER POE
TO AUDIT COMMITTEE**

The Regional Planning Council and MTPO jointly select an auditor to prepare a joint audit.

**Page #115 CA. 7 Transportation Disadvantaged Program-
Coordinating Board Appointment APPOINT DR. LEVY**

Dr. Levy is the only applicant for the voting Elderly Representative on this Board.

**Page #119 CA. 8 Transportation Disadvantaged Program-
Planning Grant Resolution, Fiscal Year 2013-14 APPROVE RESOLUTION**

This resolution and planning agreement are for funds that are used to provide staff services to the Transportation Disadvantaged Coordinating Board.

Page #137 CA. 9 Transportation Disadvantaged Program- NO ACTION REQUIRED
Status Report

The MTPO has asked for regular status reports concerning this program.

Page #149 CA. 10 City Beautification Board Letter- NO ACTION REQUIRED

The enclosed letter to Mayor Lowe states that painting of mast arms is an important design feature that needs to be addressed and funded.

Page #151 CA. 11 SR 329 (Main Street) Transfer from Depot Avenue to- NO ACTION REQUIRED
SR 331 (Williston Road)

The enclosed FDOT letter encourages the City and County to work together to reach agreement on which agency should assume ownership and maintenance of Main Street.

Page #153 CA. 12 Funding Florida's Future Transportation System NO ACTION REQUIRED

Enclosed is the MPOAC Transportation Revenue Study.



July 17, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Alternative Projects

STAFF RECOMMENDATION

The Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee, Technical Advisory Committee and Staff recommend to approve the submission of two transportation alternative project applications by the City of Gainesville for E. University Avenue and the Norton Elementary Trail (see priorities #2 and #3 in Exhibit 1).

Note- an application was submitted last year for priority #1 in Exhibit 1.

BACKGROUND

According to the Florida Department of Transportation, funding applications this year for transportation alternative projects are due around the end of November. In order to meet this deadline, the following timetable is recommended-

July 24th and 25th-	Recommendations are made by the MTPO Advisory Committees concerning two new projects for funding applications. Last year, an application was submitted for Priority #1- SW 27 Street/SW 40 Place/SW 25 Terrace (see Exhibit 1). Therefore, the next two highest priorities for funding are Priority #2 (E. University Avenue) and Priority #3 (Norton Elementary Trail).
August 5th-	MTPO Approves Two New Projects for Funding Applications.
September/October-	Two Project Applications Prepared.
Late November-	Two Project Applications Submitted.

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Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
List of Priority Projects Fiscal Years 2014-15 to 2018-19

A. Bicycle/Pedestrian Priorities

Table 1A identifies Transportation Alternatives Project-funded bicycle/pedestrian project priorities for the Fiscal Years 2014-15 to 2018-19 Transportation Improvement Program. Table 1B identifies Alachua County-maintained facility bicycle/pedestrian project priorities. Table 1C identifies City of Gainesville-maintained facility bicycle/pedestrian project priorities.

Table 1A
Bicycle/Pedestrian Priorities - Transportation Alternatives Project Fund
Fiscal Years 2014-15 to 2018-19
(within the Gainesville Metropolitan Area)

Number	Project	Location	Description
1	SW 27 Street/SW 40 Place/ SW 25 Terrace	FM: SW 35 Place TO: Williston Road	Construct ADA-compliant multi-use path
2	E University Avenue [SR 26]	FM: E 9 Street TO: Waldo Road [SR 24]	Pedestrian refuge islands
3	Norton Elementary Trail	FM: NW 39 Avenue TO NW 45 Avenue	Construct bicycle/pedestrian trail
4	NE 15 Street	FM: NE 12 Avenue TO: NE 16 Avenue	Construct ADA-compliant sidewalk
5	NW 2 Street	FM: NW 10 Avenue TO: NW 14 Avenue	Construct ADA-compliant sidewalk
6	Bus Stop Upgrades	AT: RTS Systemwide	Construct bus stops and sidewalk connections
7	SW 40 Boulevard/ SW 47 Avenue	FM: Archer Road TO SW 34 Street	Construct bicycle/pedestrian trail
8	E 10 Street	FM: Depot Avenue Trail TO: NE 3 Avenue	Construct bicycle/pedestrian trail; add refuge island at NE 3 Avenue/ Waldo Road intersection
9 <i>Partially Funded</i>	<i>SW 43 Street</i>	<i>FM: SW 40 Boulevard TO: SW 20 Avenue</i>	<i>Construct ADA-compliant sidewalk</i>
10	NW 3 Street	FM: W University Avenue TO: NW 8 Avenue	Construct ADA-compliant sidewalk
11	SW 34 Street Grade-Separated Crossing*	AT: SW 34 Street [SR 121]	Construct bicycle/pedestrian grade-separated crossing
12	Hull Road Connector*	FM: SW 20 Avenue TO: End of Parking Area	Construct bicycle/pedestrian trail
13	Lake Kanapaha Trail	FM: Tower Road TO: Interstate 75	Construct bicycle/pedestrian trail

Note: Projects in italic text are partially funded, as shown in the Transportation Improvement Program.

*2004 Alachua Countywide Bicycle Master Plan Addendum- Archer Braid projects

ADA = Americans with Disabilities Act of 1990; E = East; FM = From; NW = Northwest
 RTS = Regional Transit System; SW = Southwest; UF = University of Florida; W = West

Initial Enhancement Priorities were developed by the Bicycle/Pedestrian Advisory Board.



July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Section 5305(d) Grant Application

STAFF RECOMMENDATION

Authorize the Chair to sign the Section 5305(d) documents attached with this memorandum.

BACKGROUND

Each year, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area submits a grant application for transit planning funds. Attached are the following documents that need to be executed and submitted by the Chair:

1. Federal Assistance SF-424 form;
2. FTA Fiscal Year 2013 Certifications and Assurances;
3. Lobbying Certification;
4. Debarment and Suspension Certification; and
5. Disadvantaged Business Enterprise Utilization.

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify)**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

*** 5b. Federal Award Identifier:**

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** Metropolitan Transportation Planning Organization for the Gainesville urbanized Area

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

591834302

*** c. Organizational DUNS:**

044233590

d. Address:

*** Street1:**

2009 NW 67th Place

Street2:

*** City:**

Gainesville

County:

Alachua

*** State:**

Florida

Province:

*** Country:**

United States of America

*** Zip / Postal Code:**

32653-1063

e. Organizational Unit:

Department Name:

Transportation Planning

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Scott

Middle Name:

R.

*** Last Name:**

Koons

Suffix:

Title:

Executive Director

Organizational Affiliation:

North Central Florida Regional Planning Council

*** Telephone Number:** (352) 955-2200

Fax Number: (352) 955-2209

*** Email:**

koons@ncfrpc.org

Application for Federal Assistance SF-424**9. Type of Applicant 1: Select Applicant Type:****Type of Applicant 2: Select Applicant Type:****Type of Applicant 3: Select Applicant Type:***** Other (specify):**

Substate Organization

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20505

CFDA Title:

Metropolitan Transportation Planning - Formula Grants

*** 12. Funding Opportunity Number:***** Title:****13. Competition Identification Number:****Title:****14. Areas Affected by Project (Cities, Counties, States, etc.):**

Alachua County

*** 15. Descriptive Title of Applicant's Project:**

Technical Studies in support of Fiscal Year 2013-14 Unified Planning Work Program (UPWP)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant 3, 6

* b. Program/Project 3, 6

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: 10/01/2013

* b. End Date: 09/30/2014

18. Estimated Funding (\$):

* a. Federal	169,885.00
* b. Applicant	
* c. State	21,235.00
* d. Local	21,236.00
* e. Other	
* f. Program Income	
* g. TOTAL	212,356.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**
☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 08/06/2013

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.
*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**
☐ Yes
☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Hon. * First Name: Randy
 Middle Name:
 * Last Name: Wells
 Suffix:

* Title: Chair, Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

* Telephone Number: (352) 955-2200 Fax Number: (352) 955-2209

* Email: koons@ncfrpc.org

* Signature of Authorized Representative: * Date Signed:

Authorized for Local Reproduction

 Standard Form 424 (Revised 10/2005)
 Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

Not Applicable

FEDERAL TRANSIT ADMINISTRATION FISCAL YEAR 2013 CERTIFICATIONS AND ASSURANCES

**FEDERAL FISCAL YEAR 2013 CERTIFICATIONS AND ASSURANCES FOR
FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS**

(Signature page alternative to providing Certifications and Assurances in TEAM-Web)

Name of Applicant: Metropolitan Transportation Planning Organization for the
Gainesville Urbanized Area

The Applicant agrees to comply with applicable provisions of Groups 01 – 24. XX
OR

The Applicant agrees to comply with applicable provisions of the Groups it has selected:

<u>Group</u>	<u>Description</u>	
01.	Required Certifications and Assurances for Each Applicant.	_____
02.	Lobbying.	_____
03.	Private Sector Protections.	_____
04.	Procurement and Procurement System.	_____
05.	Rolling Stock and Bus Testing.	_____
06.	Demand Responsive Service.	_____
07.	Intelligent Transportation Systems.	_____
08.	Interest and Financing Costs and Leasing Costs.	_____
09.	Transit Asset Management and Agency Safety Plans.	_____
10.	Alcohol and Controlled Substance Testing.	_____
11.	Fixed Guideway Capital Investment Program (New Starts, Small Starts and Core Capacity) and Capital Investment Program in Effect before the Moving Ahead for Progress in the 21st Century Act.	_____
12.	State of Good Repair Program.	_____
13.	Fixed Guideway Modernization Grant Program.	_____
14.	Bus/Bus Facilities Programs.	_____
15.	Urbanized Area Formula Programs and Job Access and Reverse Commute (JARC) Program.	_____
16.	Seniors/Elderly/Individuals with Disabilities Programs and New Freedom Program.	_____
17.	Rural/Other Than Urbanized Areas/Appalachian Development/Over-the-Road Bus Accessibility Programs.	_____
18.	Public Transportation on Indian Reservations and Tribal Transit Programs.	_____
19.	Low or No Emission/Clean Fuels Grant Program.	_____
20.	Paul S. Sarbanes Transit in Parks Program.	_____
21.	State Safety Oversight Program.	_____
22.	Public Transportation Emergency Relief Program.	_____
23.	Expedited Project Delivery Pilot Program	_____
24.	Infrastructure Finance Programs.	_____

FEDERAL TRANSIT ADMINISTRATION FISCAL YEAR 2013 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2013 FEDERAL TRANSIT ADMINISTRATION CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of all Applicants for Federal Transit Administration funding and all Federal Transit Administration Grantees with an active capital or formula project)

AFFIRMATION OF APPLICANT

Name of Applicant: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Name and Relationship of Authorized Representative: Randy Wells, Chair

BY SIGNING BELOW, on behalf of the Applicant, I declare that the Applicant has duly authorized me to make these Certifications and Assurances and bind the Applicant's compliance. Thus, the Applicant agrees to comply with all Federal statutes and regulations, and follow applicable Federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application it makes to the Federal Transit Administration in Federal Fiscal Year 2013.

The Federal Transit Administration (FTA) intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply, as provided, to each project for which the Applicant seeks now, or may later seek Federal Transit Administration funding during Federal Fiscal Year 2013.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to Federal Transit Administration, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 United States Code 3801 *et seq.*, and implementing United States Department of Transportation regulations, "Program Fraud Civil Remedies," 49 Code of Federal Regulations part 31 apply to any certification, assurance or submission made to Federal Transit Administration. The criminal provisions of 18 United States Code 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized in 49 United States Code chapter 53 or any other statute.

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature _____ Date: _____

Name Randy Wells

Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Applicant): Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under State, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations on the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of the project.

Signature David C. Schwartz Date: 7/24/13

Name David C. Schwartz

Attorney for Applicant

Each Applicant for Federal Transit Administration funding and each Federal Transit Administration Grantee with an active Capital or Formula Project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney and dated this Federal fiscal year.

**Federal Fiscal Year 2013-2014
Lobbying Certification for Grants, Loans
and Cooperative Agreements**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	
Randy Wells, Chair	Name of Metropolitan Planning Organization	Date

Federal Fiscal Year 2013-2014 Debarment and Suspension Certification

As required by the United States Department of Transportation regulation on Government wide Debarment and Suspension at 49 Code of Federal Regulations, Part 29.510.

(1) The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area hereby certifies to the best of its knowledge and belief, that it and its principles:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;

(b) Have not within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,

(d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.

(2) The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the United States Department of Transportation.

	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	
Randy Wells, Chair	Name of Metropolitan Planning Organization	Date

Disadvantaged Business Enterprise Utilization

It is the policy of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Metropolitan Planning Organization contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its consultants shall take all necessary and reasonable steps to ensure that disadvantage businesses have an opportunity to compete for and perform the contract work of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in a non-discriminatory environment.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall require its consultants to not discriminate on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

	Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	
Randy Wells, Chair	Name of Metropolitan Planning Organization	Date



July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Unified Planning Work Program Amendments

STAFF RECOMMENDATION

Amend the Fiscal Year 2013-14 to include an increase in the Federal Transit Administration Section 5305(d) Grant funding and add Task 8.5 Transit Development Planning.

BACKGROUND

The Florida Department of Transportation has notified the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area that there has been an increase in the Section 5305(d) transit planning funds for Fiscal Year 2013-14. In order to receive these funds, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to amend its Unified Planning Work Program.

In addition, the City of Gainesville Regional Transit System has requested that the Unified Planning Work Program be amended to add a task for the Transit Development Plan major update. Task 8.5 was prepared using information provided by the Regional Transit System. In order for the Regional Transit System to use Federal Transit Administration Section 5307 funds for the Transit Development Plan major update, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to amend its Unified Planning Work Program to add Task 8.5 Transit Development Planning.

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THE
OFFICE OF THE
ATTORNEY GENERAL
STATE OF NEW YORK
ALBANY

NEW YORK
JANUARY 10, 1900

TO THE HONORABLE THE COMMISSIONER OF THE LAND OFFICE
ALBANY

SIR: I have the honor to acknowledge the receipt of your letter of the 10th inst.

in relation to the matter of the purchase of the land of the State of New York.

I am, Sir, very respectfully,
Yours very truly,
J. B. CROSSLAND

Very truly yours,
J. B. CROSSLAND

Attorney General

Enclosed for the Commissioner of the Land Office are two copies of a report of the State Engineer, dated the 10th inst., in relation to the purchase of the land of the State of New York.

I am, Sir, very respectfully,
Yours very truly,
J. B. CROSSLAND

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2012-13 and 2013-14

Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year One- Fiscal Year 2012-13						
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	-	-	-	-	-	-
Florida Department of Transportation	-	\$17,475	-	-	-	\$17,475
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
Total	-	\$17,475	-	-	-	\$17,475
Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year Two- Fiscal Year 2013-14#						
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	-	-	-	-	-	-
Florida Department of Transportation	-	\$21,235	-	-	-	\$21,235
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
Total	-	\$21,235	-	-	-	\$21,235

*Lead Agency; #Planning Budget for Year Two is illustrative until approved by the Florida Legislature

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2012-13 and 2013-14

Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total

Year One- Fiscal Year 2012-13

*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$139,801	-	-	\$17,475	-	\$157,276
Florida Department of Transportation	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	\$2,000	\$2,000
Total	\$139,801	-	-	\$17,475	\$2,000	\$159,276

Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total

Year Two- Fiscal Year 2013-14#

*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$169,885	-	-	\$21,236	-	\$191,121
Florida Department of Transportation	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	\$2,000	\$2,000
Total	\$169,885	-	-	\$21,236	\$2,000	\$193,121

*Lead Agency; #Planning Budget for Year Two is illustrative until approved by the Florida Legislature

Unified Planning Work Program Fiscal Years 2012-13 and 2013-14

8.5 Transit Development Planning

a. Purpose

The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of state funding for public transportation. The Block Grant Program requires public transit service providers to develop and adopt a ten-year Transit Development Plan, per the requirements set forth in Rule 14-73, Florida Administrative Code. Annual progress reports also must be submitted to the Florida Department of Transportation by September 1st of each year. A major update is required every five years and the annual progress reports are required in the interim years. The City of Gainesville Regional Transit System's next major update is due September 1, 2014.

b. Previous Work Completed

The City of Gainesville Regional Transit System prepared the 2009 Transit Development Plan.

c. Methodology

The ten-year Transit Development Plan is a strategic guide for public transportation in the community over the next ten years. It represents the transit agency's vision for public transportation in its service area during this time period. Generally, the Transit Development Plan process includes an assessment of overall transit-related needs in the community along with a phased implementation plan of recommended improvements for helping address those needs. Specifically, a Transit Development Plan includes the following major elements:

- Public involvement plan and process;
- Base data compilation and analysis (review of demographic and travel behavior characteristics of the service area);
- Performance evaluation of existing services;
- Situation appraisal (transit agency strengths and weaknesses; external barriers and opportunities; estimation of community demand for transit);
- Goals and objectives;
- Transit demand and mobility needs;
- Development of proposed transit enhancements (funded and unfunded);
- Ten-year implementation plan;
- Ten-year financial plan (projected costs and revenues); and
- Other strategic issues specific to a given study area.

d. End Products

Year One- There are no tasks scheduled for Year One.

Year Two- Anticipated completion date is June 30, 2014.

The Transit Development Plan update process that will be completed by June 30, 2014 will culminate in a plan document that will include the following types of information:

- Demographic, socio-economic, land-use, transportation, and transit data for the study area;
- Public involvement plan (including stakeholder interviews, on-board survey, etc.);
- Capacity/supply evaluation of transit services;
- Peer review analysis;
- Estimate of demand for transit services;
- Key themes and trends from local plans and documents; and
- Ten-year transit plan.

Schedule of Activities											
Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Year One - Fiscal Year 2012-13											
2012						2013					
-	-	-	-	-	-	-	-	-	-	-	-
Year Two - Fiscal Year 2013-14											
2013						2014					
-	-	-	-	✓	✓	✓	✓	✓	✓	✓	✓

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2012-13 and 2013-14

Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year One- Fiscal Year 2012-13						
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	-	-	-	-	-	-
Florida Department of Transportation	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
Total	-	-	-	-	-	-
Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year Two- Fiscal Year 2013-14						
Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	-	-	-	-	-	-
Florida Department of Transportation	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
*City of Gainesville	\$151,036 ^a	-	-	-	-	\$151,036
University of Florida	-	-	-	-	-	-
Total	\$151,036	-	-	-	-	\$151,036

*Lead Agency

^a Federal Transit Administration Section 5307 funds

Table 4

**Agency Participation Table
Fiscal Year 2013-14**

Task Number		FDOT	MTPO	Alachua County	City of Gainesville	University of Florida	Total
1.0	Administration						
1.1	Program Management	14,997	68,000	9,360	14,804	2,000	109,161
1.2	Unified Planning Work Program	7,719	35,000				42,719
1.3	Professional Development	5,293	30,525				35,818
1.4	Program Reporting	9,286	42,104				51,390
1.5	State Support and Program Management and Technical Assistance FTA		21,235				21,235
2.0	Data Collection						
2.1	System Characteristics			37,780	39,600		77,380
2.2	System-Associated Characteristics	10,587	48,000				58,587
3.0	Transportation Improvement Program						
3.1	Transportation Improvement Program	10,587	48,000				58,587
4.0	Long Range Transportation Plan						
4.1	Long Range Transportation Plan	146,953	212,888				359,841
5.0	Special Project Planning						
5.1	Bus Rapid Transit Alternatives Analysis						
5.2	Membership Apportionment Plan						
6.0	Regional Planning						
6.1	Regional Planning	9,925	45,000				54,925
7.0	Public Participation						
7.1	Public Participation	13,013	59,000				72,013
7.2	Civil Rights- Title VI	6,617	30,000				36,617
7.3	Civil Rights- Environmental Justice	6,617	30,000				36,617
8.0	System Planning						
8.1	System Review and Analysis	10,366	47,000	19,470	5,700	2,000	84,536
8.2	Management Systems	10,587	48,000		1,456		60,043
8.3	Section 5303 FTA Grant		191,121			2,000	193,121
8.4	Transportation Disadvantaged Program		22,234				22,234
8.5	Transit Development Planning				151,036		151,036
Total		262,547	978,107	66,610	212,596	6,000	1,525,860

*Planning budget for year two is illustrative until approved by the United States Congress.

FDOT - Florida Department of Transportation

FTA - Federal Transit Administration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2012-13 and 2013-14

Table 5
Funding Source Table
Fiscal Year 2013-14

Task Number		1		3		5		7		9		10		(1+3+7)	(2+4+8+10)	(5+6+9)	(1-10)
		USDOT SPR		FTA		MTPO/ Local		Other Local/ Agency Work		FHWA PL Funds		FDOT/ TD Grants		Total Federal	Total State	Total Local	Grand Total
		Federal	State	Federal	State	Local		Federal	State	MTPO							
1.0	Administration																
1.1	Program Management						26,164	68,000	14,997					68,000	14,997	26,164	109,161
1.2	Unified Planning Work Program							35,000	7,719					35,000	7,719		42,719
1.3	Professional Development						6,525	24,000	5,293					24,000	5,293	6,525	35,818
1.4	Program Reporting							42,104	9,286					42,104	9,286		51,390
1.5	State Support and Program Management and Technical Assistance FTA				21,235										21,235		21,235
2.0	Data Collection																
2.1	System Characteristics						77,380										77,380
2.2	System-Associated Characteristics							48,000	10,587					48,000	10,587		58,587
3.0	Transportation Improvement Program																
3.1	Transportation Improvement Program							48,000	10,587					48,000	10,587		58,587
4.0	Long Range Transportation Plan																
4.1	Long Range Transportation Plan							212,888	46,953			100,000		212,888	146,953		359,841
5.0	Special Project Planning																
5.1	Bus Rapid Transit Alternatives Analysis																
5.2	Membership Apportionment Plan																
6.0	Regional Planning																
6.1	Regional Planning							45,000	9,925					45,000	9,925		54,925
7.0	Public Participation																
7.1	Public Participation							59,000	13,013					59,000	13,013		72,013
7.2	Civil Rights- Title VI							30,000	6,617					30,000	6,617		36,617
7.3	Civil Rights- Environmental Justice							30,000	6,617					30,000	6,617		36,617
8.0	System Planning																
8.1	System Review and Analysis						27,170	47,000	10,366					47,000	10,366	27,170	84,536
8.2	Management Systems						1,456	48,000	10,587					48,000	10,587	1,456	60,043
8.3	Section 5303 FTA Grant			169,885		21,236	2,000							169,885		23,236	193,121
8.4	Transportation Disadvantaged Program											22,234			22,234		22,234
8.5	Transit Development Planning			151,036										151,036			151,036
Total				320,921	21,235	21,236	140,695	736,992	162,547	¹		122,234		1,057,913	306,016	161,931	1,525,860

*Planning Budget for year two is illustrative until approved by the United States Congress.

¹ The Florida Department of Transportation will soft match the Public Law funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal Planning funds requested in this Unified Planning Work Program.

FDOT - Florida Department of Transportation
 FHWA - Federal Highway Administration
 FTA - Federal Transit Administration
 MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Planning
 SPR - Statewide Planning and Research
 TD - Transportation Disadvantaged
 USDOT - United States Department of Transportation



July 29, 2013

TO: Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Budget for Fiscal Year 2012-13
Budget for Fiscal Year 2013-14

RECOMMENDATION:

Adopt the amended budget for Fiscal Year 2012-13 and the budget for Fiscal Year 2013-14 as recommended by staff.

BACKGROUND:

As you know, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopts the Unified Planning Work Program which outlines the anticipated transportation planning expenditures each year for the period beginning on July 1 and ending on June 30. However, since the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is a governmental entity under Florida state law, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area fiscal year begins on October 1. Consequently, a fiscal year budget needs to be adopted that can be monitored and adjusted appropriately during the year as decisions are made with respect to program activities.

The attached amended budget and budget satisfy this budgetary process requirement. One is an amended Fiscal Year 2012-13 budget which reflects the year to date activities of the current year during the first three quarters and an estimate of the revenues and expenditures anticipated during the July-September 2013 quarter. The Fiscal Year 2013-14 budget is based upon the Unified Planning Work Program for the first three quarters and an estimate of revenues and expenditures for the July-September 2014 quarter.

If you have any questions concerning this matter, please do not hesitate to contact me. Staff will be available at the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting to answer any questions concerning the budgets.

Attachments

o:\carol\koons\mtpo\mtpo2013.docx

1. The first part of the report discusses the general situation of the country and the results of the survey.

2. The second part of the report discusses the results of the survey.

3. The third part of the report discusses the results of the survey.

4. The fourth part of the report discusses the results of the survey.

5. The fifth part of the report discusses the results of the survey.

6. The sixth part of the report discusses the results of the survey.

7. The seventh part of the report discusses the results of the survey.

8. The eighth part of the report discusses the results of the survey.

9. The ninth part of the report discusses the results of the survey.

10. The tenth part of the report discusses the results of the survey.

11. The eleventh part of the report discusses the results of the survey.

12. The twelfth part of the report discusses the results of the survey.

13. The thirteenth part of the report discusses the results of the survey.

14. The fourteenth part of the report discusses the results of the survey.

15. The fifteenth part of the report discusses the results of the survey.

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA
BUDGET

Fiscal Year October 1, 2012 to September 30, 2013
Amended August 5, 2013

REVENUES

Florida Department of Transportation	\$ 733,300
Florida Transportation Disadvantaged Commission	22,000
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	<u>140,500</u>
TOTAL REVENUES	\$ 919,800

EXPENDITURES

Contractual Services	761,400
Legal Advertisements	9,000
Audit	6,200
Travel	1,000
Memberships	700
Office Supplies	1,000
In-Kind Services (Florida Department of Transportation)	<u>140,500</u>
TOTAL EXPENDITURES	\$ 919,800

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA
BUDGET

Fiscal Year October 1, 2013 to September 30, 2014
Adopted August 5, 2013

REVENUES

Florida Department of Transportation	\$ 1,078,100
Florida Transportation Disadvantaged Commission	24,200
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	<u>168,000</u>

TOTAL REVENUES	\$ 1,294,300
-----------------------	---------------------

EXPENDITURES

Contractual Services	1,105,300
Legal Advertisements	12,000
Audit	6,000
Travel	1,000
Memberships	500
Office Supplies	1,500
In-Kind Services (Florida Department of Transportation)	<u>168,000</u>

TOTAL EXPENDITURES	\$ 1,294,300
---------------------------	---------------------



July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Archer Road at SW 34th Street Intersection

STAFF RECOMMENDATION

Request that the Alachua County Traffic Safety Team:

1. **identify modifications that will make the SW 34th Street at Archer Road and SW 34th Street at Windmeadows Boulevard intersections less hostile to pedestrians; and**
2. **incorporate this project into its List of Priority Projects- Safety recommendations for next year (2014).**

BACKGROUND

At its June 3, 2013 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area discussed proposed intersection modifications on SW 34th Street at Archer Road and Windmeadows Boulevard. During this discussion, several members stated their concerns about the impact the proposed modifications would have on pedestrians. At the conclusion of this discussion, the following motion was approved-

“to defer discussion on this agenda item, request additional pedestrian count information and request recommendations concerning modifications that will make the area less hostile to pedestrians.”

In response to this request, the Florida Department of Transportation has provided the information in Exhibits 1, 2 and 3. Weblinks to Exhibit 2 and 3, the Florida Department of Transportation’s Archer Road-SW 34th Street Intersection Technical Report and Appendix, respectively, are below.

http://ncfrpc.org/mtpo/FullPackets/MTPO/2013/FDOT_SR24-SR121_Tech_Rpt_x2.pdf

http://ncfrpc.org/mtpo/FullPackets/MTPO/2013/FDOT_SR24-SR121_Tech_Rpt_Appdx_x3.pdf

t:\marlie\ms14\mtpo\memo\sw34thjul29.docx

EXHIBIT 1

Marlie Sanderson

From: Taulbee, Karen [Karen.Taulbee@dot.state.fl.us]
Sent: Wednesday, June 26, 2013 3:42 PM
To: Marlie Sanderson
Cc: Scott Koons; Mike Escalante; Falotico, Tony; hawkinswt@cityofgainesville.org
Subject: FW: SR 24 at SR 121 -- Traffic Volumes
Attachments: SR 24 at SR 121 AM Peak.pdf; SR 24 at SR 121 Midday.pdf; SR 24 at SR 121 PM Peak.pdf

Marlie,
Here are the traffic volume peak details and a summary comparing the vehicles to pedestrians. I will have to send the pedestrian count appendices in a separate email.

Karen S. Taulbee, ACP

Transportation Specialist
Jacksonville Urban Office
904-360-5652
karen.taulbee@dot.state.fl.us

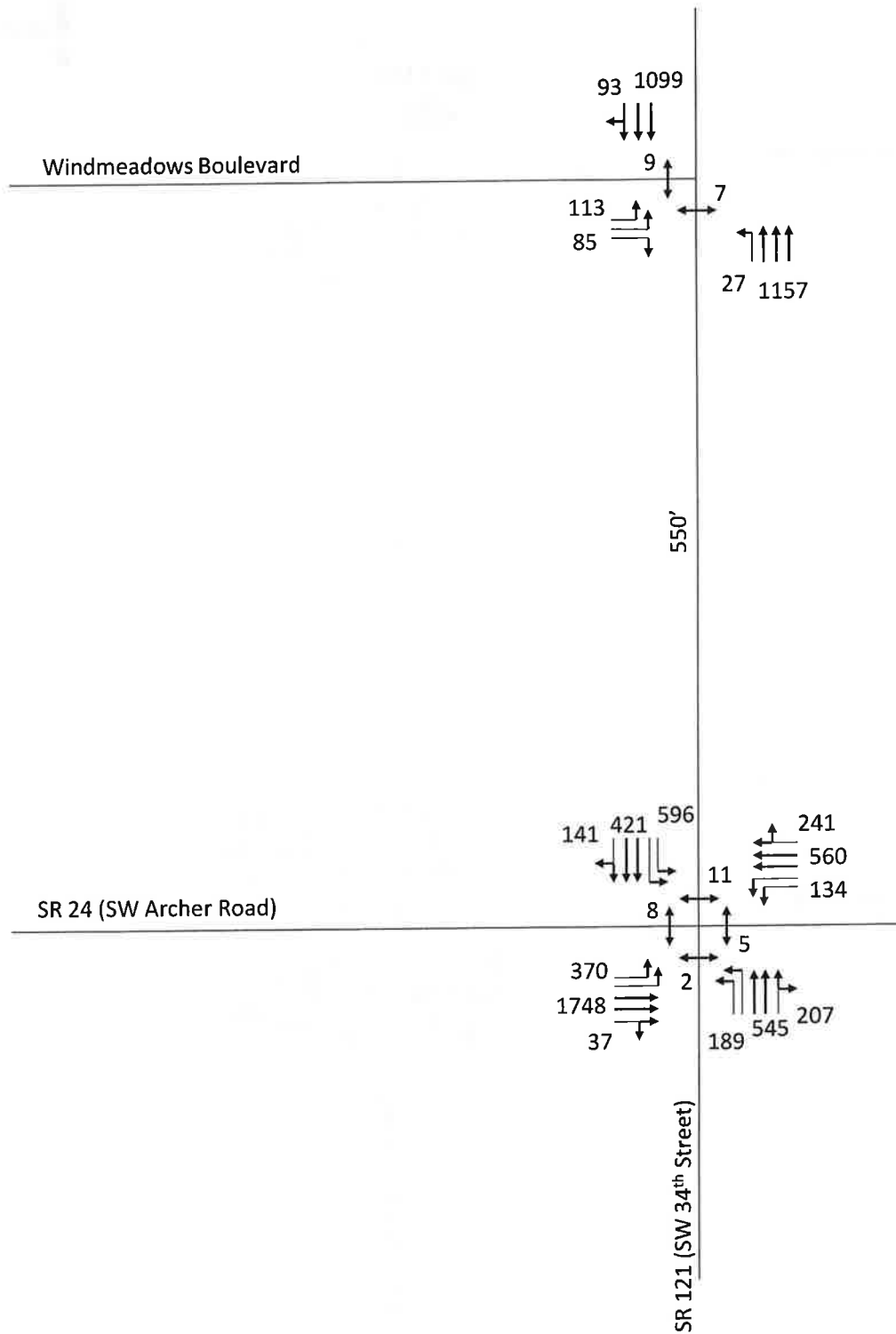
From: Bennett, James
Sent: Monday, June 10, 2013 7:52 PM
To: Taulbee, Karen
Subject: FW: SR 24 at SR 121 -- Traffic Volumes

The following table compares the number of vehicles to the number of pedestrians at each location by time of day:

Intersection (Time of Day)	Entering Vehicles (Percent of Total)	Crossing Pedestrians (Percent of Total)
SR 24/SR 121 (AM Peak)	5,189 (99.5%)	26 (0.5%)
SR 24/SR 121 (Midday Peak)	5,366 (99.3%)	40 (0.7%)
SR 24/SR 121 (PM Peak)	6,331 (98.6%)	93 (1.4%)
SR 121/ Windmeadows (AM Peak)	2,574 (99.4%)	16 (0.6%)
SR 121/ Windmeadows (Midday Peak)	3,039 (99.6%)	12 (0.4%)
SR 121/ Windmeadows (PM Peak)	3,488 (99.0%)	37 (1.0%)
Totals	25,987 (99.15%)	224 (0.85%)

As shown (for the three peak hours analyzed), entering vehicles account for more than 99% of the traffic at these intersections, while crossing pedestrians account for less than 1%.

I also compared the entire 8-hour counts for both intersections (which gave very similar results): entering vehicles totaled 67,798 (99.17%), while pedestrians totaled 569 (0.83%).

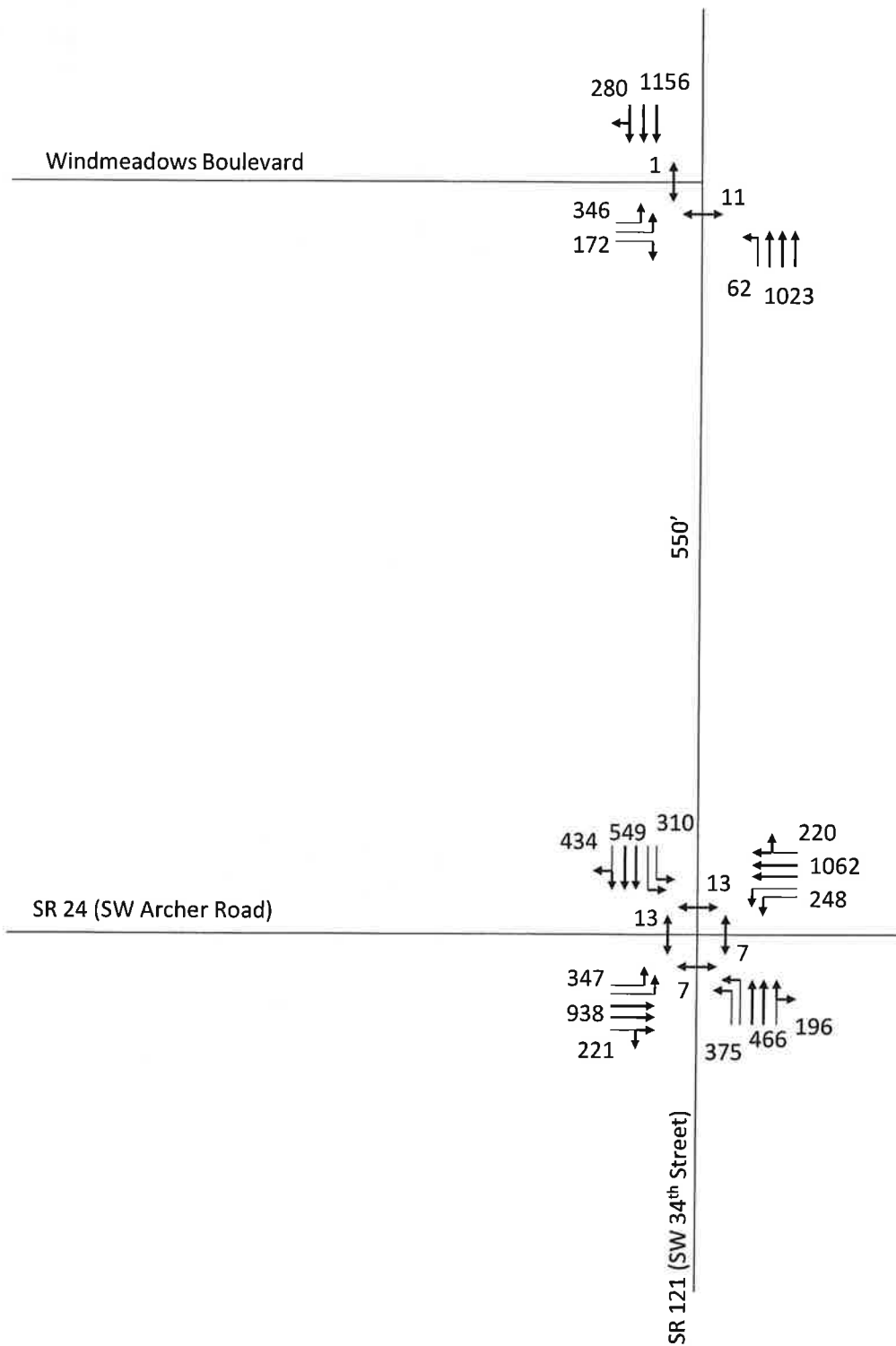


AM Peak Hour
(7:30 – 8:30 AM)



ETM
England, Tynes & Miller, Inc.
VISION • EXPERIENCE • RESULTS

SR 121 (SW 34th St) – SR 24 (Archer Rd) to Windmeadows Blvd
Intersection Spacing, Lane Configuration, Traffic Volumes

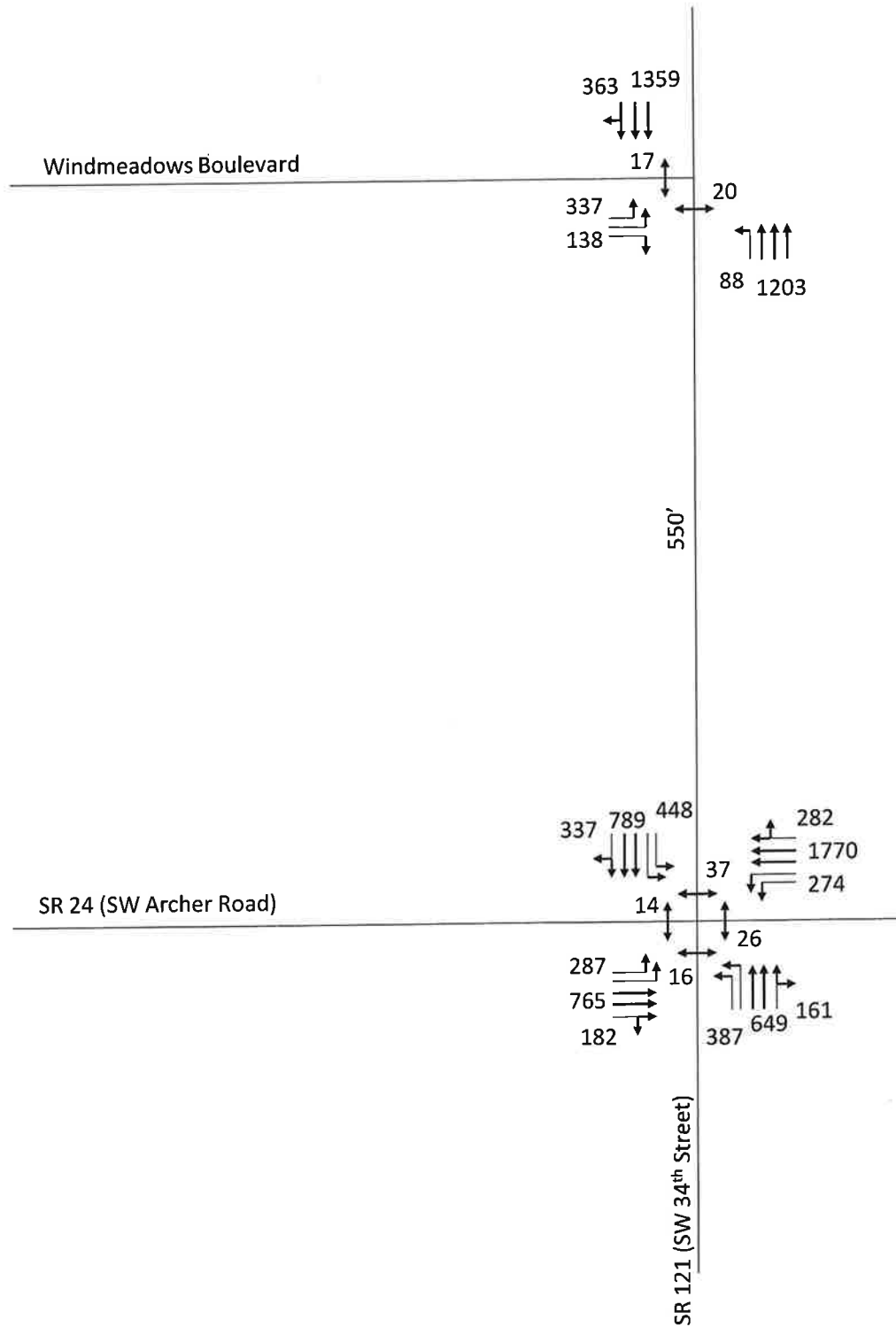


Midday Peak Hour
(12:15 – 1:15 PM)



ETM
England, Thim & Miller, Inc.
VISION • EXPERIENCE • RESULTS

SR 121 (SW 34th St) – SR 24 (Archer Rd) to Windmeadows Blvd
Intersection Spacing, Lane Configuration, Traffic Volumes



PM Peak Hour
(4:30 – 5:30 PM)



ETM
England-Thoms & Miller, Inc.
VISION • EXPERIENCE • RESULTS

SR 121 (SW 34th St) – SR 24 (Archer Rd) to Windmeadows Blvd
Intersection Spacing, Lane Configuration, Traffic Volumes



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July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Transportation Disadvantaged Coordinating Board Appointment

STAFF RECOMMENDATION

Appoint Commissioner Todd Chase as Chair of the Alachua County Transportation Disadvantaged Coordinating Board.

BACKGROUND

This is regarding Florida's Transportation Disadvantaged Program established by Chapter 427, Florida Statutes. According to Rule 41-2.012 of the Florida Administrative Code, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area shall appoint one elected official to serve as the official chairperson for all local Coordinating Board meetings.

Commissioner Susan Bottcher has served as Chair of the Alachua County Transportation Disadvantaged Coordinating Board since December 12, 2012. The City of Gainesville has recommended that Commissioner Todd Chase replace Commissioner Bottcher as Chair.

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July 29, 2013

TO: Metropolitan Transportation Planning Organization (MTPO)
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Transportation Disadvantaged Program Resolution of Appreciation

RECOMMENDATION

Approve the attached resolution of appreciation for Commissioner Susan Bottcher.

BACKGROUND

The attached resolution of appreciation is regarding Florida's Transportation Disadvantaged Program established by Chapter 427, Florida Statutes. Commissioner Bottcher served as Chair of the Alachua County Transportation Disadvantaged Coordinating Board since December 2012.

If you have questions concerning this matter, please do not hesitate to contact me.

Attachment

t:\lynn\appt2013\alachua\reschairmemomtpo.docx



[The following text is extremely faint and largely illegible. It appears to be a multi-paragraph document, possibly a letter or a report, with several lines of text visible across the middle of the page.]

RESOLUTION

WHEREAS, Commissioner Bottcher has served as the Chair of the Alachua County Transportation Disadvantaged Coordinating Board since December 12, 2012; and

WHEREAS, Commissioner Bottcher ably discharged her duties as the Chair of the Alachua County Transportation Disadvantaged Coordinating Board;

NOW, THEREFORE, BE IT RESOLVED: That the members and staff of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area do hereby express their appreciation to Commissioner Bottcher for the dedicated service she rendered to the Alachua County Transportation Disadvantaged Coordinating Board, and for her concern for the transportation disadvantaged needs of Alachua County and the State of Florida; and

BE IT FURTHER RESOLVED: That this expression of appreciation be spread upon the minutes of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for all citizens of the community to view and recognize the accomplishments and service of Commissioner Bottcher.

Randy Wells, Chair

**ADOPTED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR
THE GAINESVILLE URBANIZED AREA**

August 5, 2013
Date



July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Disadvantaged Program – Status Report

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Attached are the following reports:

1. Alachua County Transportation Disadvantaged Service Plan Standards Report shows that:
 - MV met the on-time performance standard;
 - MV met the complaint standard;
 - MV met the call hold time standard;
 - MV met the accident standard; and
 - MV met the roadcall standard.
2. MV Transportation Operations Report June 2012 - May 2013.

Attachments

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Early/Late Report - Monthly

MV-Div: 0065 (Gainesville, FL)

Statistics by IWeb (c) 2006 MV Transportation, Inc. - Last Queried: 06/04/13 02:51:44 PAC

May 2013 (Early Win: 31 Late Win: 31)																		
Stop Types								Total	Total	Total	Total	Sub Categories						
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
05/01/13	Wed	460	44	0	0	0	0	504	469	35	93.06%	5	78	25	5	2	1	2
05/02/13	Thu	503	46	0	0	0	0	549	508	41	92.53%	3	86	32	6	2	1	0
05/03/13	Fri	456	33	0	0	0	0	489	416	73	85.07%	21	73	36	16	16	3	2
05/04/13	Sat	204	22	0	0	0	0	226	213	13	94.25%	0	37	12	1	0	0	0
05/05/13	Sun	44	3	0	0	0	0	47	44	3	93.62%	1	5	2	0	1	0	0
05/06/13	Mon	479	32	0	0	0	0	511	475	36	92.95%	0	101	28	8	0	0	0
05/07/13	Tue	512	36	0	0	0	0	548	497	51	90.69%	16	91	26	9	8	6	2
05/08/13	Wed	556	42	0	0	0	0	598	537	61	89.80%	9	87	43	9	8	1	0
05/09/13	Thu	523	35	0	0	0	0	558	503	55	90.14%	6	58	35	14	4	2	0
05/10/13	Fri	478	46	0	0	0	0	524	471	53	89.89%	6	102	29	18	3	1	2
05/11/13	Sat	203	19	0	0	0	0	222	206	16	92.79%	1	40	11	4	1	0	0
05/12/13	Sun	42	5	0	0	0	0	47	41	6	87.23%	1	3	1	4	1	0	0
05/13/13	Mon	482	42	0	0	0	0	524	479	45	91.41%	7	82	28	10	5	2	0
05/14/13	Tue	494	41	0	0	0	0	535	488	47	91.21%	6	95	27	14	2	3	1
05/15/13	Wed	550	40	0	0	0	0	590	529	61	89.66%	2	78	55	4	2	0	0
05/16/13	Thu	442	47	0	0	0	0	489	449	40	91.82%	3	76	30	7	3	0	0
05/17/13	Fri	455	35	0	0	0	0	490	439	51	89.59%	7	87	36	8	4	1	2
05/18/13	Sat	163	21	0	0	0	0	184	168	16	91.30%	3	46	11	2	1	2	0
05/19/13	Sun	28	1	0	0	0	0	29	26	3	89.66%	1	4	0	2	1	0	0
05/20/13	Mon	503	50	0	0	0	0	553	489	64	88.43%	12	92	40	12	12	0	0
05/21/13	Tue	465	29	0	0	0	0	494	434	60	87.85%	7	85	35	18	6	1	0
05/22/13	Wed	462	39	0	0	0	0	501	464	37	92.61%	2	105	31	4	2	0	0
05/23/13	Thu	493	45	0	0	0	0	538	479	59	89.03%	13	67	38	8	7	5	1
05/24/13	Fri	404	31	0	0	0	0	435	406	29	93.33%	2	76	23	4	2	0	0
05/25/13	Sat	157	30	0	0	0	0	187	175	12	93.58%	2	39	6	4	2	0	0
05/26/13	Sun	33	0	0	0	0	0	33	31	2	93.94%	0	5	1	1	0	0	0
05/27/13	Mon	125	10	0	0	0	0	135	132	3	97.78%	1	23	2	0	0	1	0
05/28/13	Tue	452	31	0	0	0	0	483	445	38	92.13%	9	94	21	8	4	5	0
05/29/13	Wed	479	50	0	0	0	0	529	484	45	91.49%	12	88	29	4	11	1	0
05/30/13	Thu	458	38	0	0	0	0	496	463	43	93.33%	6	91	28	8	5	1	0
05/31/13	Fri	468	33	0	0	0	0	501	446	55	89.02%	14	85	30	11	10	1	3
Total:		11,573	976	0	0	0	0	12,549	11,396	1,153	90.81%	178	2,079	752	223	125	38	15

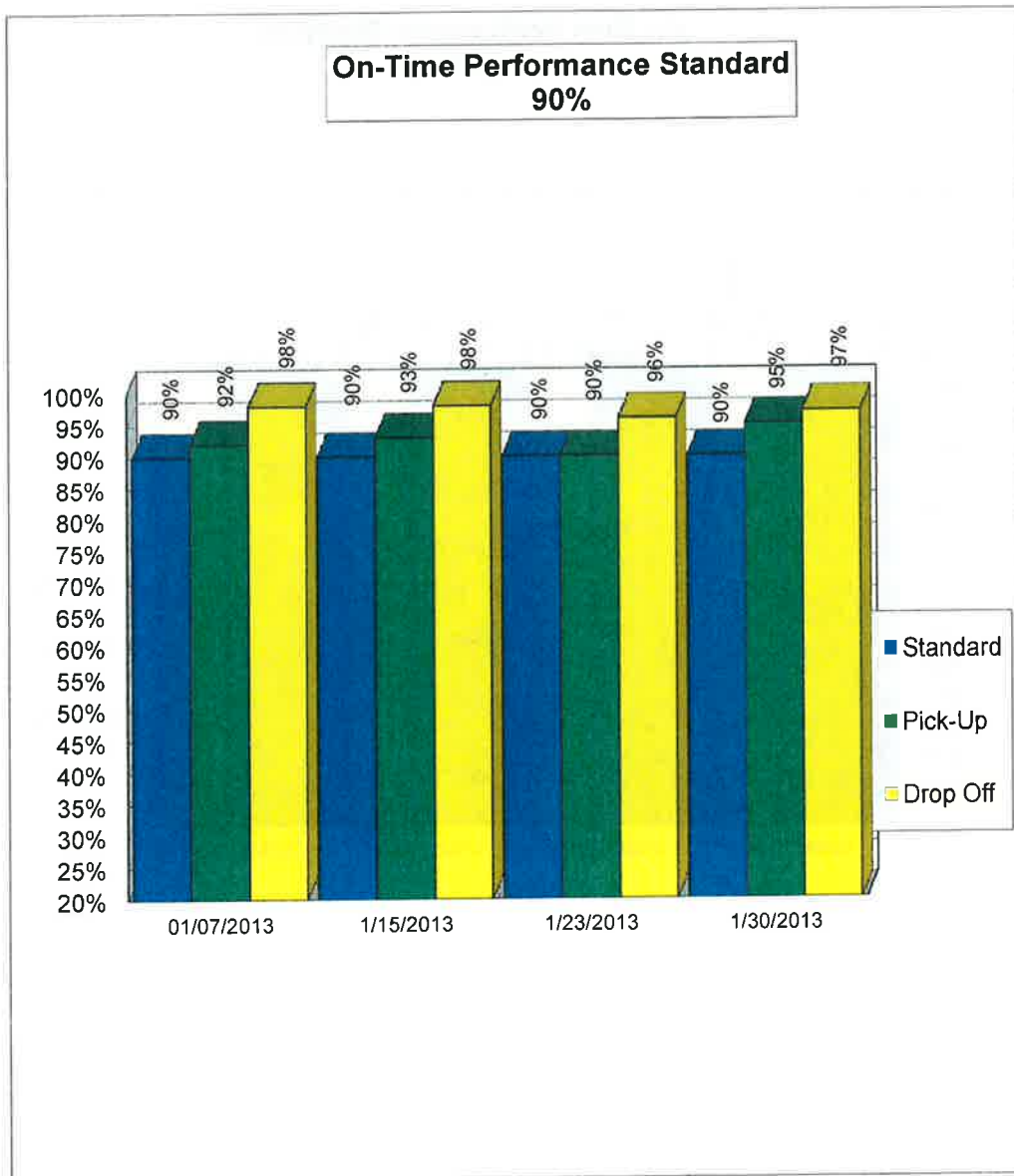
Early/Late Report - Monthly

MV-Div: 0065 (Gainesville, FL)

Statistics by iWeb (c) 2006 MV Transportation, Inc. - Last Queried: 07/02/13 02:52:31 PAC

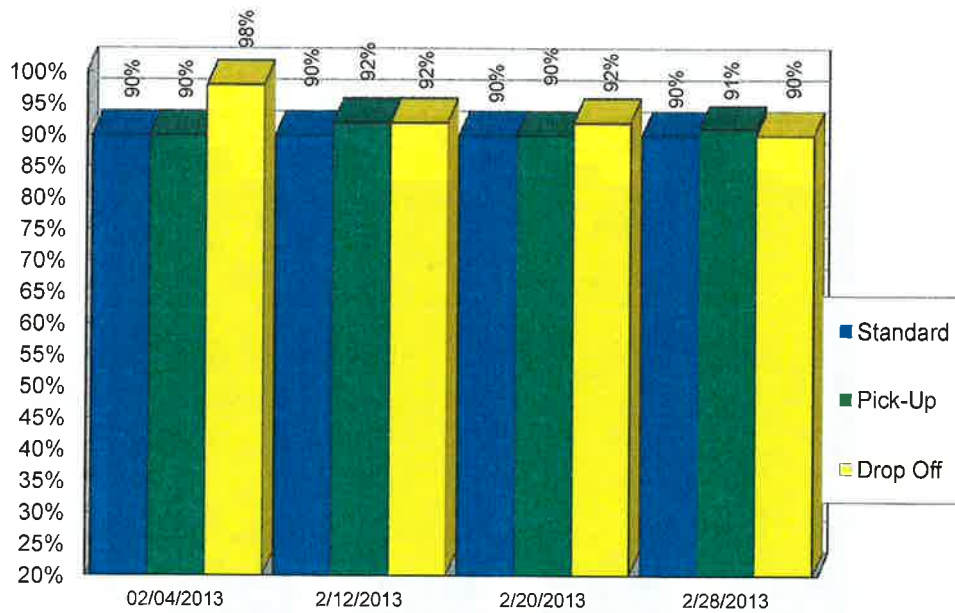
June 2013 (Early Win: 31 Late Win: 31)																			
Stop Types							Total				Sub Categories								
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+	
06/01/13	Sat	171	23	0	0	0	0	194	189	5	97.42%	1	45	3	1	1	0	0	
06/02/13	Sun	37	3	0	0	0	0	40	37	3	92.50%	0	5	3	0	0	0	0	
06/03/13	Mon	488	45	0	0	0	0	533	485	48	90.99%	21	83	19	8	15	4	2	
06/04/13	Tue	504	46	0	0	0	0	550	468	82	85.09%	15	53	48	19	10	4	1	
06/05/13	Wed	493	34	0	0	0	0	527	476	51	90.32%	13	72	31	7	12	1	0	
06/06/13	Thu	397	36	0	0	0	0	433	391	42	90.30%	10	71	23	9	8	0	2	
06/07/13	Fri	430	35	0	0	0	0	465	421	44	90.54%	8	89	29	7	1	0	7	
06/08/13	Sat	171	20	0	0	0	0	191	186	5	97.38%	0	40	3	2	0	0	0	
06/09/13	Sun	44	2	0	0	0	0	46	42	4	91.30%	0	5	2	2	0	0	0	
06/10/13	Mon	418	31	0	0	0	0	449	420	29	93.54%	4	98	20	5	3	1	0	
06/11/13	Tue	465	43	0	0	0	0	508	466	42	91.73%	5	78	33	4	5	0	0	
06/12/13	Wed	476	42	0	0	0	0	518	484	34	93.44%	5	97	21	8	4	1	0	
06/13/13	Thu	454	50	0	0	0	0	504	461	43	91.47%	3	93	35	5	3	0	0	
06/14/13	Fri	417	33	0	0	0	0	450	401	49	89.11%	9	80	32	8	9	0	0	
06/15/13	Sat	179	24	0	0	0	0	203	187	16	92.12%	0	41	14	2	0	0	0	
06/16/13	Sun	36	0	0	0	0	0	36	31	5	86.11%	0	3	5	0	0	0	0	
06/17/13	Mon	416	35	0	0	0	0	451	421	30	93.35%	0	87	18	12	0	0	0	
06/18/13	Tue	464	34	0	0	0	0	498	462	36	92.77%	3	86	26	7	1	0	2	
06/19/13	Wed	456	31	0	0	0	0	487	428	59	87.89%	15	80	30	14	12	2	1	
06/20/13	Thu	425	36	0	0	0	0	461	418	43	90.67%	7	98	27	9	4	1	2	
06/21/13	Fri	409	31	0	0	0	0	440	385	55	87.50%	10	80	28	17	9	0	1	
06/22/13	Sat	168	13	0	0	0	0	181	163	18	90.06%	2	36	11	5	2	0	0	
06/23/13	Sun	33	0	0	0	0	0	33	29	4	87.88%	0	6	2	2	0	0	0	
06/24/13	Mon	387	34	0	0	0	0	421	394	27	93.59%	5	104	16	6	4	1	0	
06/25/13	Tue	432	36	0	0	0	0	468	425	43	90.81%	6	65	31	6	6	0	0	
06/26/13	Wed	429	47	0	0	0	0	476	447	29	93.91%	6	91	19	4	2	1	3	
06/27/13	Thu	474	62	0	0	0	0	536	477	59	88.99%	14	64	29	16	12	2	0	
06/28/13	Fri	437	33	0	0	0	0	470	422	48	89.79%	3	57	40	5	2	1	0	
06/29/13	Sat	177	10	0	0	0	0	187	180	7	96.26%	0	43	6	1	0	0	0	
06/30/13	Sun	28	1	0	0	0	0	29	27	2	93.10%	0	4	2	0	0	0	0	
Total:		9,915	870	0	0	0	0	10,785	9,823	962	91.08%	165	1,854	606	191	125	19	21	

**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, JANUARY 2013**

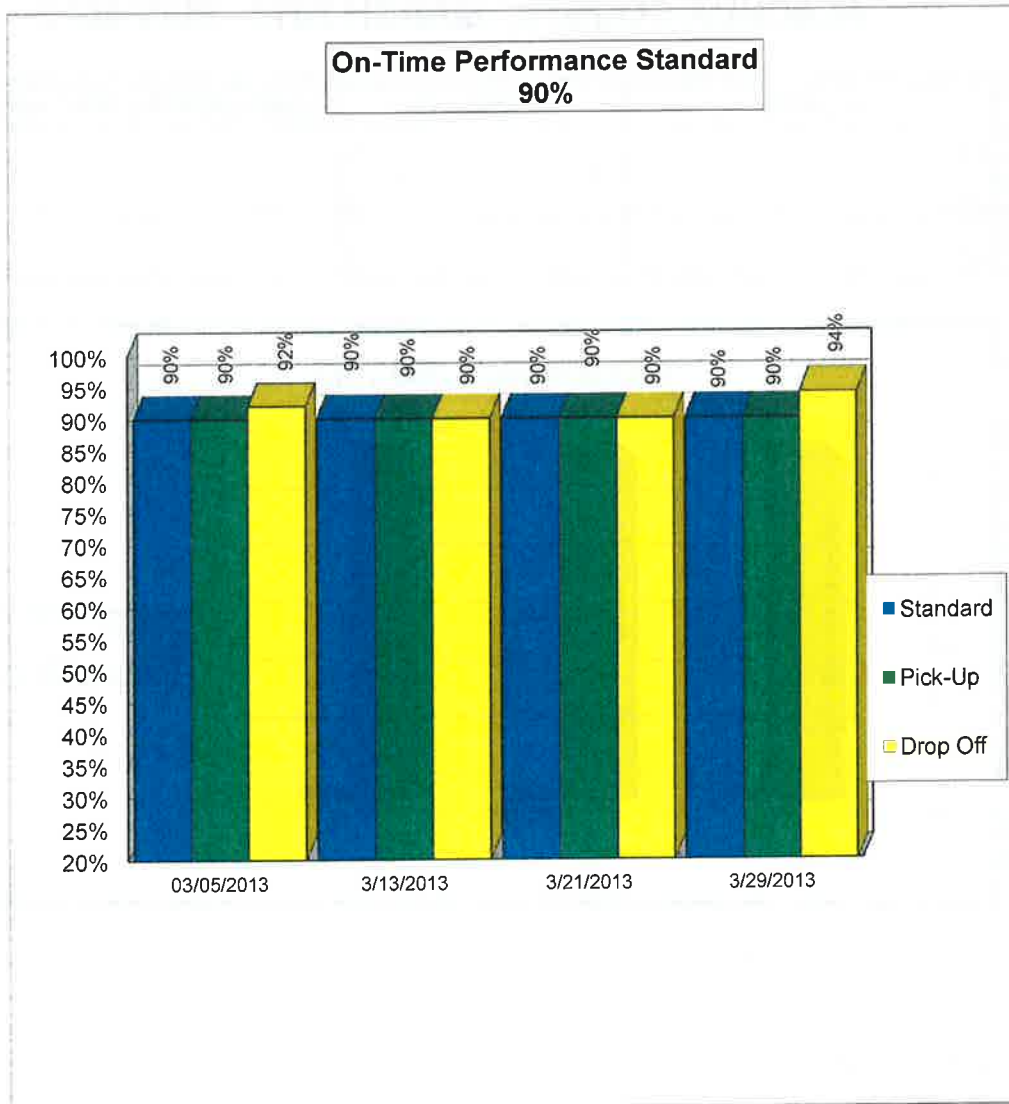


TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, FEBRUARY 2013

On-Time Performance Standard
90%



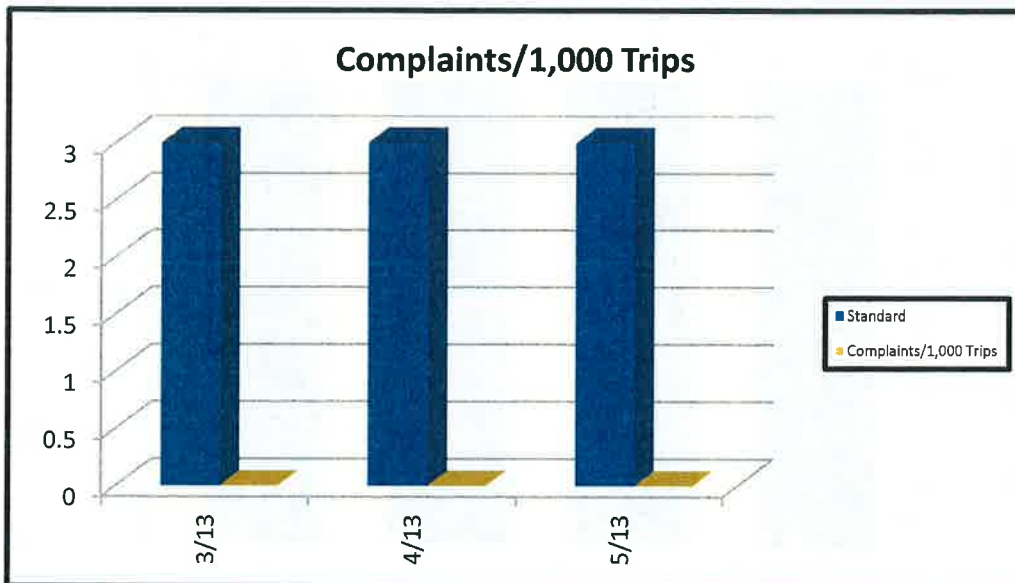
TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, MARCH 2013



TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS

ALACHUA COUNTY, MARCH 2013 - MAY 2013

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
3/13	3	0
4/13	3	0
5/13	3	0



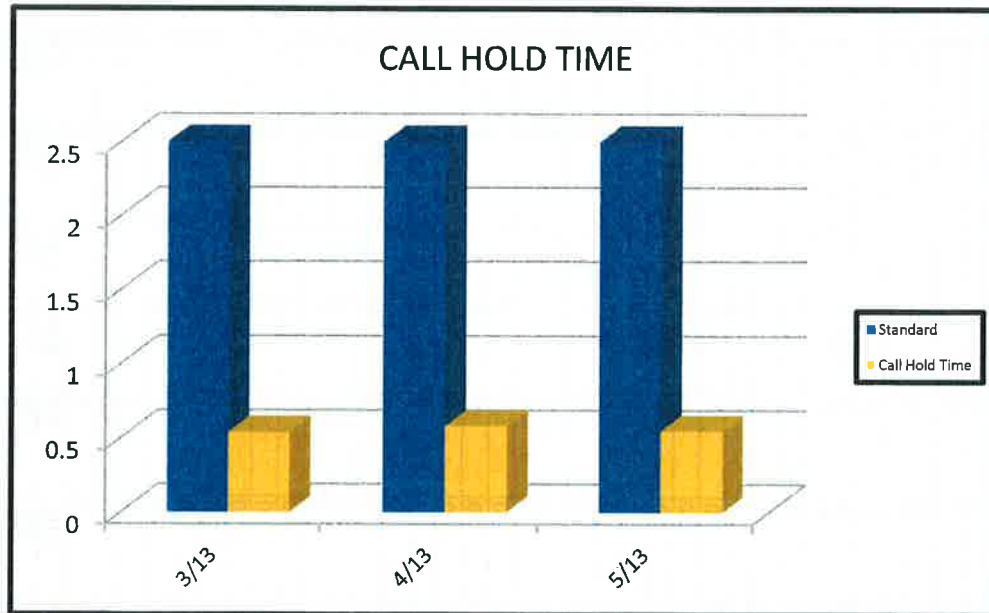
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**MV TRANSPORTATION
SUMMARY OF SERVICE ISSUES**

TYPE OF COMPLAINT	7/12	8/12	9/12	10/12	11/12	12/12	1/13	2/13	3/13	4/13	5/13	6/13
Late Drop-Off	0	0	0	0	0	0	2	0	0	0	0	1
Pick-Up before Window Opens	0	0	0	0	0	0	0	0	0	0	0	0
Late Return Pick-Up	0	0	0	0	0	0	1	0	0	0	0	0
Ride Time Exceeded Standards	0	0	0	0	0	0	0	0	0	0	0	0
Can't Get Through by Telephone	0	0	0	0	0	0	0	0	0	0	0	0
On Hold for Excessive Periods of Time	0	0	0	0	0	0	0	0	0	0	0	0
Phone System Problems	0	0	0	0	0	0	0	0	0	0	0	0
Sunday Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Trip Denial	0	0	0	0	0	0	0	0	0	0	0	0
Driver Training	0	0	0	0	0	0	0	0	0	0	0	0
Driver Behavior	0	0	0	0	0	1	0	0	0	0	0	0
No Passenger Assistance Provided	0	0	0	0	0	0	0	0	0	0	0	0
No Driver ID	0	0	0	0	0	0	0	0	0	0	0	0
Dispatcher Behavior	0	0	0	0	0	0	0	0	0	0	0	0
Reservationist Behavior	0	0	0	0	0	0	0	0	1	0	0	0
Unsafe Driving	0	0	0	0	0	0	0	0	0	0	0	0
No Show by Driver	0	0	0	0	1	0	0	0	0	0	0	0
Reservations/Scheduling	0	0	0	0	0	0	0	0	0	0	0	0
Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Air Conditioning not Working	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair/Scooter Securement	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Behavior	0	0	0	0	0	0	0	0	0	0	0	0
No Show by Passenger	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	1
Safety	0	0	0	0	0	0	0	0	0	0	0	0
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair Lift Not Working Properly	0	0	0	0	0	0	0	0	0	0	0	0
Charged Wrong Passenger Fare	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Condition	0	0	0	0	0	0	0	0	0	0	0	0
MV Staff Availability	0	0	0	0	0	0	0	0	0	0	0	0
Dropped Off at Wrong Location	0	0	0	0	0	0	0	0	0	0	0	0
Improper Passenger Assistance	0	0	0	0	0	0	0	0	0	0	0	0
Did Not Process TD Eligibility Application	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	3	0	1	0	0	2
TRIPS	8,573	10,210	9,162	10,410	8,512	8,006	9,445	9,099	9,772	9,920	10,444	
COMPLAINTS/1,000 TRIPS	0.00	0.00	0.00	0.00	0.12	0.12	0.32	0.00	0.10	0.00	0.00	#DIV/0!
Number of Individuals Submitting Complaints	0	0	0	0	1	1	2	0	1	0	0	2
RTS	0	0	0	0	0	0	0	0	0	0	0	0
CIL	0	0	0	0	0	0	0	0	0	0	0	0
Foster Grandparents	0	0	0	0	0	0	0	0	0	0	0	0
NCFRPC	0	0	0	0	0	1	0	0	0	0	0	2
COMMENDATIONS	3	0	0	0	1	1	1	1	0	3	0	0

**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, MARCH 2013 - MAY 2013**

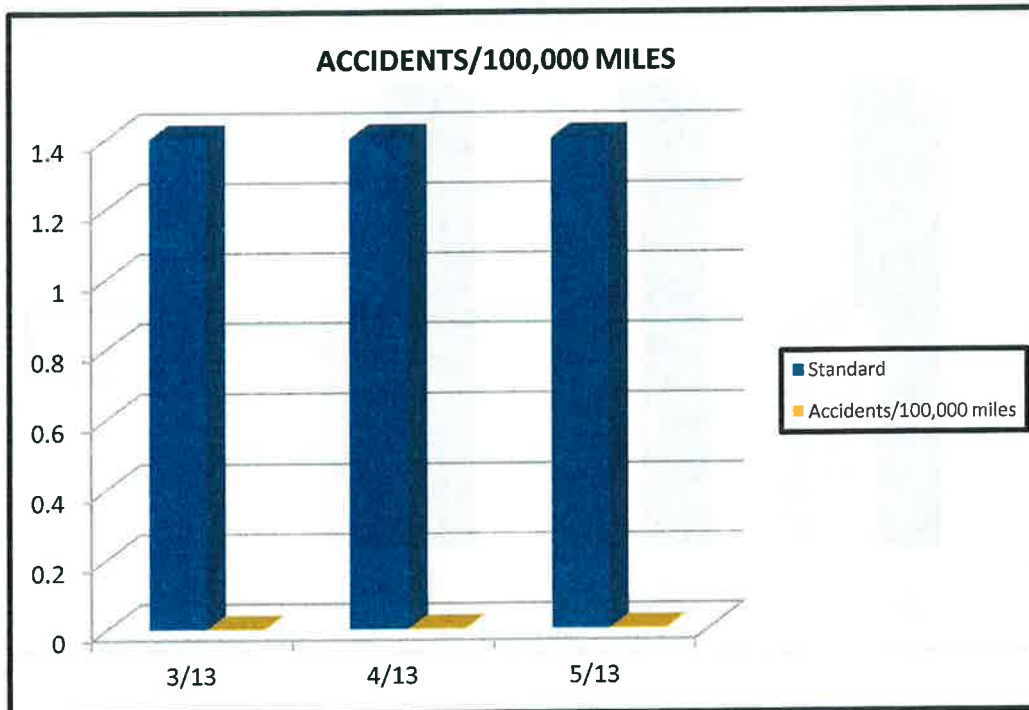
MONTH	STANDARD	CALL HOLD TIME
3/13	2.5	0.54
4/13	2.5	0.58
5/13	2.5	0.55



\\p1td06\alachua\tdtf.123

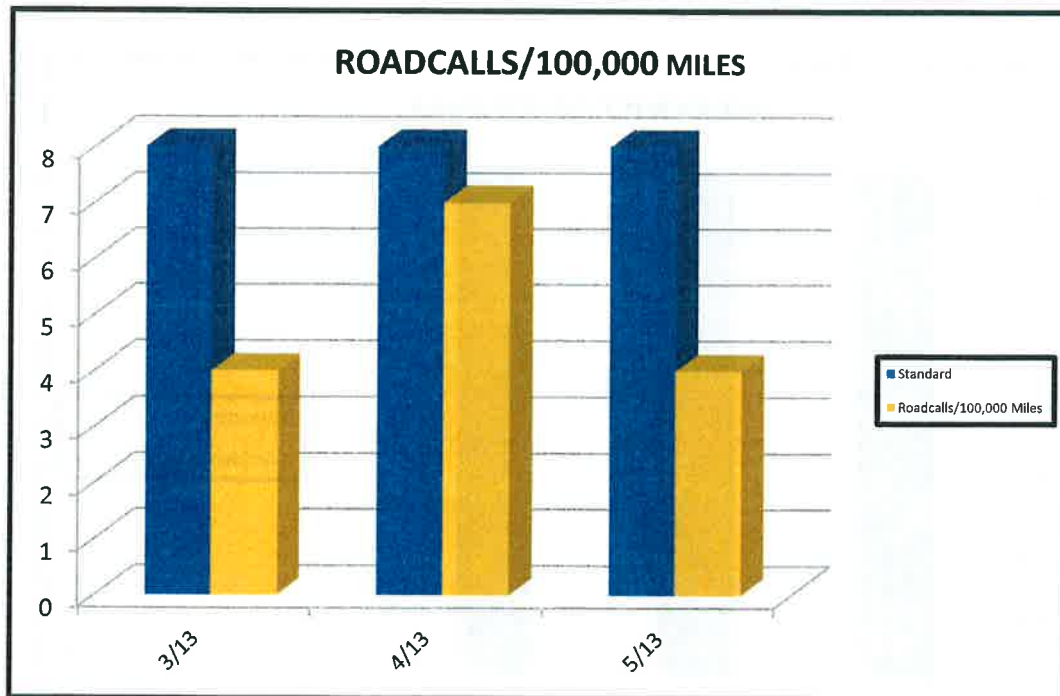
**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY MARCH 2013 - MAY 2013**

MONTH	STANDARD	ACCIDENTS/100,000 MILES
3/13	1.4	0
4/13	1.4	0
5/13	1.4	0



**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, MARCH 2013 - MAY 2013**

MONTH	STANDARD	ROADCALLS/100,000 MILES
3/13	8	4
4/13	8	7
5/13	8	4



2012-2013 OPERATING DATA	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Total No Trips Invoiced	8,573	10,210	9,162	10,410	8,512	8,006	9,445	9,099	9,772	9,920	10,444	0
Medicaid Alachua	3,232	3,439	2,907	3,257	2,831	2,907	3,154	2,831	2,747	2,879	3,031	
TD Trust Fund Alachua	1,202	1,413	1,269	1,559	1,206	1,168	1,636	1,401	1,647	1,610	1,423	
ADA	3,657	4,081	3,851	4,350	3,751	3,319	3,846	4,004	4,484	4,467	4,673	
NFG - 5317	237	268	152	115	58	55	49	136	134	185	240	
CICO - 5311	63	66	76	160	170	159	149	132	138	106	254	
County of Alachua, FGPA, RSVP	137	519	558	537	445	340	558	511	536	640	784	
Elder Care	45	66	62	110	51	58	53	84	86	33	39	
Bus Passes TD	0	0	0	0	0	0	0	0	0	0	0	
Bus Passes Medicaid	0	0	0	0	0	0	0	0	0	0	0	
Purchased Transportation												
Medicaid Alachua	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	
TD Trust Fund Alachua	\$ 36,485.14	\$ 45,975.81	\$ 41,372.93	\$ 52,347.43	\$ 40,073.92	\$ 37,993.10	\$53,383.20	\$45,522.35	\$52,559.67	\$51,172.62	\$46,051.91	
ADA	\$ 94,898.31	\$ 105,985.82	\$ 100,535.07	\$ 116,396.51	\$ 100,547.11	\$ 88,507.92	\$102,705.45	\$106,966.51	\$119,965.85	\$119,255.02	\$124,236.61	
NFG - 5317	\$ 5,989.54	\$ 6,781.62	\$ 3,849.86	\$ 3,088.69	\$ 1,602.26	\$ 1,468.67	\$1,278.09	\$3,535.94	\$3,477.52	\$4,772.43	\$6,236.74	
CICO - 5311	\$ 2,403.57	\$ 1,733.76	\$ 1,930.12	\$ 3,958.74	\$ 4,405.10	\$ 4,259.09	\$4,041.45	\$3,581.88	\$3,976.91	\$2,951.07	\$6,877.22	
County of Alachua, FGPA, RSVP	\$ 4,041.50	\$ 15,782.25	\$ 17,045.97	\$ 15,981.12	\$ 13,243.20	\$ 10,118.40	\$ 16,606.08	\$15,207.36	\$15,951.36	\$19,846.92	\$23,998.94	
Elder Care	\$ 1,482.75	\$ 2,174.70	\$ 2,042.90	\$ 3,624.50	\$ 1,680.45	\$ 1,911.10	\$ 1,746.35	\$2,767.80	\$2,833.70	\$1,087.35	\$1,285.05	
Bus Passes Total MED and TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Dollars Invoiced	\$ 251,748.71	\$ 280,827.96	\$ 269,170.85	\$ 297,790.99	\$ 263,946.04	\$ 246,652.28	\$282,154.62	\$279,975.84	\$301,159.01	\$301,479.41	\$311,080.47	
Total Expenses	\$ 249,035.00	\$ 262,239.00	\$ 249,665.00	\$ 259,049.00	\$ 221,126.00	\$ 232,894.00	\$244,643.00	\$ 224,564.00	\$ 223,296.00	\$241,217.00	\$277,206.00	
Average Cost Per Trip	\$ 29.05	\$ 25.68	\$ 27.25	\$ 24.88	\$ 25.98	\$ 29.09	\$ 25.90	\$ 24.68	\$ 22.85	\$ 24.32	\$ 26.54	#DIV/0!
Total Vehicle Miles	118,564	121,627	107,761	123,736	105,399	96,126	113,917	108,702	120,420	121,007	128,705	
Total Vehicle Hours	6,437	7,217	6,513	7,392	6,458	5,818	6,643	6,434	7,088	7,177	7,477	
Avg Miles per Trip	14	12	12	12	12	12	12	12	12	12	12	#DIV/0!
Avg Cost Per Mile	\$2.10	\$2.16	\$2.32	\$2.09	\$2.10	\$2.42	\$2.15	\$2.07	\$1.85	\$1.99	\$2.15	#DIV/0!
Avg Cost Per Hour	\$38.69	\$36.34	\$38.33	\$35.04	\$34.24	\$40.03	\$36.83	\$34.90	\$31.50	\$33.61	\$37.07	#DIV/0!
Number of No Shows	615	704	506	563	526	459	476	513	583	591	578	
Number Trips Denied	0	0	0	0	0	0	0	0	0	0	0	
No Accidents	0	0	1	0	0	0	0	2	0	0	0	
No RoadCalls	2	5	2	6	8	3	3	3	4	7	4	
Telephone Calls Rec'd	9,424	10,927	9,274	10,808	8,408	8,093	12,471	12,184	12,088	13,837	13,601	
Avg. Telephone On-Hold Time	1.04	1.01	0.57	1	1	0.54	0.51	0.48	0.54	0.58	0.55	



CA.10

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July 23, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Title VI/Nondiscrimination Policy Statement

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Each year, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's signature authority must sign and submit the attached Exhibit 1- Title VI/Nondiscrimination Policy Statement in order to receive federal transportation planning funds.

Source: Section 3.11.9 and 8.6 of the Florida Department of Transportation Metropolitan Planning Organization Program Management Handbook.

On April 2, 2012, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorized the Chief Staff Official to sign Exhibit 1 each year.

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Title VI / Nondiscrimination Policy Statement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, familial status, religious status, marital status, sexual orientation, or gender identity, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other federal, state and local authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area program or activity.

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer;
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English;
3. Insert the clauses of *Appendix A* of this agreement in every contract subject to the Acts and the Regulations;
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the Florida Department of Transportation District Title VI Coordinator;
5. Participate in training offered on Title VI and other nondiscrimination requirements;
6. If reviewed by Florida Department of Transportation or United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days; and
7. Have a process to collect racial and ethnic data on persons impacted by Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Dated 7/22/13

by 

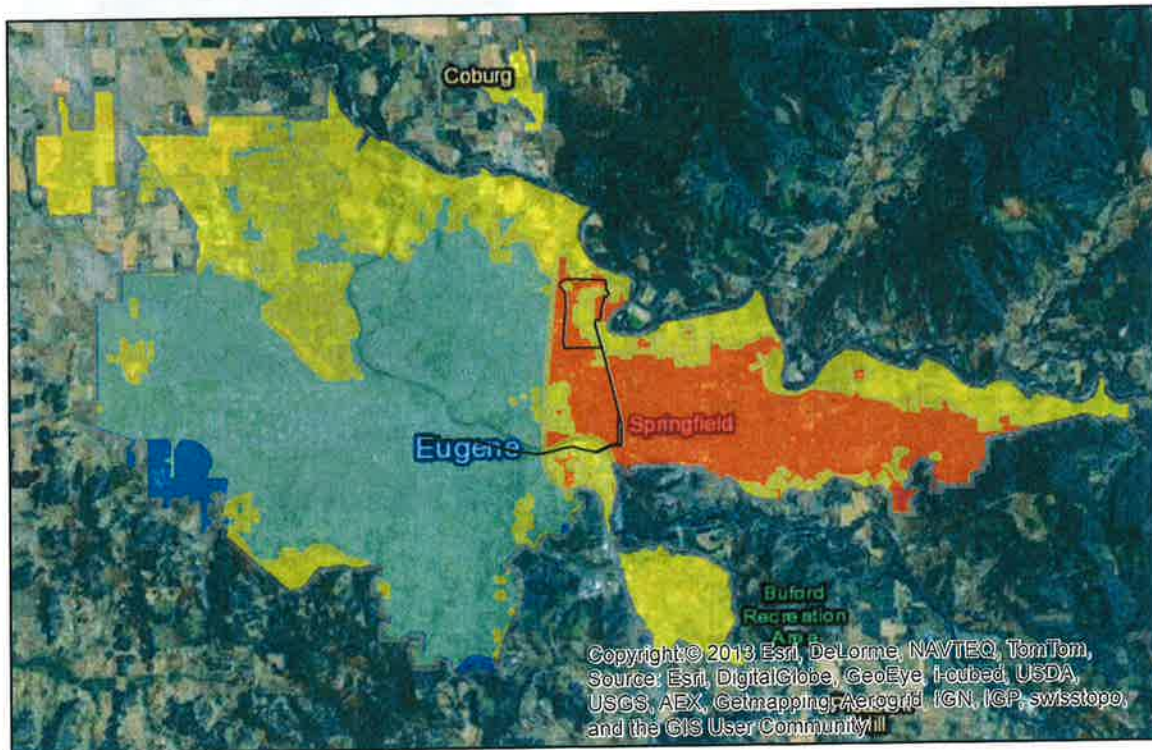
Scott R. Koons, AICP, Executive Director
Metropolitan Transportation Planning Organization for the
Gainesville Urbanized Area

Eugene, Oregon

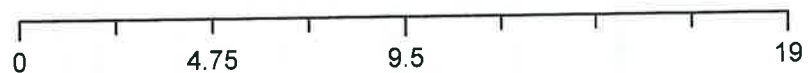
Legend

- EmX Route
- Eugene City Limits
- Springfield City Limits
- Eugene Urbanized Area

CA.11

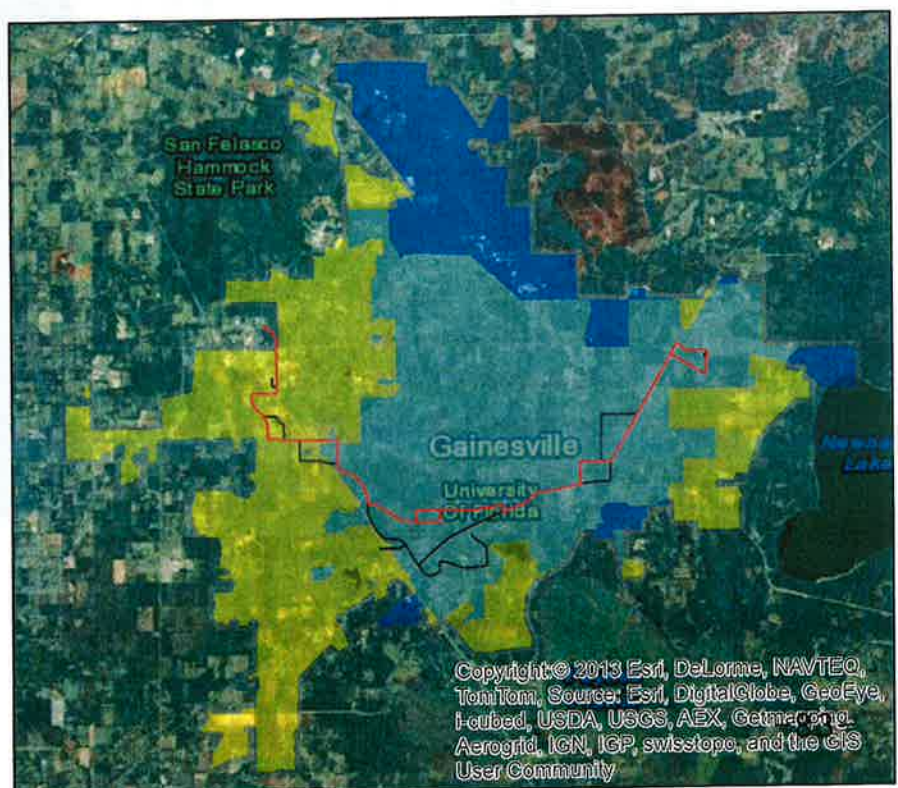


Gainesville, Florida



Legend

- Refined Alternative Route A
- Refined Alternative Route B
- Gainesville City Limits
- Gainesville Urbanized Area



Comparison of Year 2010 Urbanized Areas- Gainesville, Florida and Eugene, Oregon

Urbanized Area	Population	Land Area (in square miles)	Housing Units	Density (persons per square mile)	University Students	2012 Average Weekday Main Bus Ridership
Gainesville, Florida	187,781 ^a	87.04 ^a	85,930 ^a	2,157 ^a	49,913 ^b	43,475
Eugene, Oregon	247,421 ^a	86.75 ^a	108,056 ^a	2,852 ^a	28,293 ^d	39,213 ^e

^a U.S. Census Bureau, 2010 Census.

^b University of Florida, Office of Institutional Planning and Research, University of Florida - Common Data Sets (CDS): Enrollment (IPEDS) and Degree Awards.

^c American Public Transportation Association, Ridership Report Archives.

^d University of Oregon Public and Government Affairs., "Snapshot 2013."

^e Lane Transit District, Monthly Performance Reports.



Emerald Express Rapid Transit, Eugene, Oregon.
Image from the Institute for Transportation & Development Policy.



Regional Transit System, Gainesville, Florida.
Image by Douglas Green from Wikimedia Commons.

Meeting

Agenda

Enclosures



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July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Transportation Improvement Program Amendments

STAFF RECOMMENDATION

Approve the proposed Transportation Improvement Program amendments discussed in Exhibits 1 and 2.

BACKGROUND

The Florida Department of Transportation has requested several Transportation Improvement Program amendments as discussed in the attached Exhibits 1 and 2.

Attachments

t:\marlie\ms14\mntpo\memo\tpamendaugust5.docx

Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.



Florida Department of Transportation

RICK SCOTT
GOVERNOR

2198 Edison Avenue MS 2812
Jacksonville, FL 32204-2730

ANANTH PRASAD, P.E.
SECRETARY

Transmitted Electronically: July 3, 2013

July 3, 2013

Mr. Marlie Sanderson, AICP
Director Transportation Planning
Gainesville Metropolitan Transportation Planning Organization
2009 NW 67th Place
Gainesville, FL 32653-1603

RE: Transportation Improvement Program (TIP) Amendments

Dear Marlie:

The Florida Department of Transportation (FDOT) requests placement on Metropolitan Transportation Planning Organization (MTPO) for the August meeting, to request TIP amendment to the current TIP, fiscal Year 2012/13 – 2013/14, the current TIP until October 1, 2013.

State funded project
SR 25/US 441 from SW 104th Ave to SW 66th Place Intelligent Transportation System (ITS) project.

<u>Project ID</u>	<u>Description</u>	<u>Fund Code</u>	<u>Phase</u>	<u>Amount</u>
#433765-1	ITS surveillance System	DITS	CST	\$ 259,000
		GR13	CST	\$ 250,000

This project is anticipated for a September letting to construction: goes with \$433510-1 I-75 ITS interstate project through Payne's Prairie
Project includes 2 arterial dynamic message signs, 2 FLIR cameras, 2 CCVTV cameras, 3 vehicle detectors, and wireless communication

Thank you for your consideration. If you have any questions or need additional information, please contact me at 904.360.5652, or Karen.Taulbee@dot.state.fl.us.

Sincerely,

Karen S. Taulbee

Karen S. Taulbee, AICP
Transportation Planner



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

2198 Edison Avenue MS 2812
Jacksonville, FL 32204-2730

**ANANTH PRASAD, P.E.
SECRETARY**

Transmitted Electronically: July 5, 2013

July 5, 2013

Mr. Marlie Sanderson, AICP
Director Transportation Planning
Gainesville Metropolitan Transportation Planning Organization
2009 NW 67th Place
Gainesville, FL 32653-1603

RE: Transportation Improvement Program (TIP) Amendments
Roll Forward Amendment

Dear Marlie:

The Florida Department of Transportation (FDOT) requests placement on Metropolitan Transportation Planning Organization (MTPO) for the August meeting, to request a Roll Forward TIP amendment to the fiscal Year 2013/14 –2017/18, TIP active as of October 1, 2013.

The roll forward projects for consideration in the TIP are those projects/phases that are in the current 2012/13 – 2016/17 TIP, but were not authorized or expended by the end of the State fiscal year (July 1st). Therefore, they will roll forward and must be recognized in the new TIP document.

The roll forward report is attached. Only those projects which are in the MTPO Planning Boundary will need to be included in the TIP document.

Thank you for your consideration. If you have any questions or need additional information, please contact me at 904.360.5652, or Karen.Taulbee@dot.state.fl.us.

Sincerely,

Karen S. Taulbee

Karen S. Taulbee, AICP
Transportation Planner

PAGE 1
GAINESVILLE MTP

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/03/2013
TIME RUN: 11.14.00
MBRMPOTP

ITEM NUMBER:424366 1
DISTRICT:02
ROADWAY ID:26010000

PROJECT DESCRIPTION:SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER
COUNTY:ALACHUA
PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: Managed by FL DEPT OF ENVIRONMENTAL								
DIH	0	4,000	0	0	0	0	0	4,000
TOTAL <N/A>	0	4,000	0	0	0	0	0	4,000
FEDERAL PROJECT NUMBER: SBFL 008 R								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FL DEPT OF ENVIRONMENTAL								
SB	120,000	0	0	0	0	0	0	120,000
TOTAL SBFL 008 R	120,000	0	0	0	0	0	0	120,000
FEDERAL PROJECT NUMBER: SB11 002 R								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: Managed by FL DEPT OF ENVIRONMENTAL								
SB	0	400,000	0	0	0	0	0	400,000
TOTAL SB11 002 R	0	400,000	0	0	0	0	0	400,000
FEDERAL PROJECT NUMBER: 8887 533 A								
PHASE: PLANNING / RESPONSIBLE AGENCY: Managed by FL DEPT OF ENVIRONMENTAL								
SB	40,000	0	0	0	0	0	0	40,000
TOTAL 8887 533 A	40,000	0	0	0	0	0	0	40,000
TOTAL 424366 1	160,000	404,000	0	0	0	0	0	564,000

ITEM NUMBER:430395 1
DISTRICT:02
ROADWAY ID:26010000

PROJECT DESCRIPTION:SR 25/US441/MICANOPY @CR 234/CHOLOKKA BLVD UPDATE FLASHING BEACON
COUNTY:ALACHUA
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	700	0	0	0	0	0	700
TOTAL <N/A>	0	700	0	0	0	0	0	700
TOTAL 430395 1	0	700	0	0	0	0	0	700

ITEM NUMBER:432240 1
DISTRICT:02
ROADWAY ID:26515000

PROJECT DESCRIPTION:SE 221 ST (N.JOHNSON) FROM TRAILHEAD TO SR 20
COUNTY:ALACHUA
PROJECT LENGTH: .504MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: Managed by FDOT								
TALT	0	0	0	69,910	0	0	0	69,910
TOTAL <N/A>	0	0	0	69,910	0	0	0	69,910
FEDERAL PROJECT NUMBER: 8886 314 A								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
ACTA	0	9,731	0	0	0	0	0	9,731

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2013
TIME RUN: 11.14.00
MERMPOTP

HIGHWAYS

TOTAL 8886 314 A	0	200	0	0	0	0	0	0	200
TOTAL 432240 1	0	9,931	0	0	0	0	0	0	9,931
	0	9,931	0	69,910	0	0	0	0	79,841

ITEM NUMBER:432255 1 PROJECT DESCRIPTION:CHOLOKKA BLVD FR END OF EXIST SIDEWALK TO US 441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA
ROADWAY ID:26000000 PROJECT LENGTH: .400MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: Managed by FDOT								
TOTAL <N/A>	0	0	0	134,174	0	0	0	134,174
FEDERAL PROJECT NUMBER: 8886 313 A	0	0	0	134,174	0	0	0	134,174
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
TOTAL 8886 313 A	0	40,200	0	0	0	0	0	40,200
TOTAL 432255 1	0	40,200	0	134,174	0	0	0	174,374

ITEM NUMBER:434293 1 PROJECT DESCRIPTION:SR24 ARCHER RD AT I-75 SB OFF/ON RAMP REBUILD TRAFFIC SIGNAL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
TOTAL <N/A>	0	500	0	0	0	0	0	500
TOTAL 434293 1	0	500	0	0	0	0	0	500

ITEM NUMBER:434381 1 PROJECT DESCRIPTION:SR20/NW 6TH ST @ NW 16TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA
ROADWAY ID:26020000 PROJECT LENGTH: .008MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
TOTAL <N/A>	0	200	0	0	0	0	0	200
TOTAL 434381 1	0	200	0	0	0	0	0	200

PAGE 3
GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2013
TIME RUN: 11:14:00
MBRMPOTP

HIGHWAYS

ITEM NUMBER:434382 1
DISTRICT:02
ROADWAY ID:26070000

PROJECT DESCRIPTION:SR26/NEWBERRY RD @ NW 98TH STREET
COUNTY:ALACHUA
PROJECT LENGTH: .008MI

SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	200	0	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	0	200
TOTAL 434382 1	0	200	0	0	0	0	0	200

ITEM NUMBER:434383 1
DISTRICT:02
ROADWAY ID:26050000

PROJECT DESCRIPTION:SR331/WALDO ROAD @ SE 4TH STREET
COUNTY:ALACHUA
PROJECT LENGTH: .082MI

SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	200	0	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	0	200
TOTAL 434383 1	0	200	0	0	0	0	0	200

ITEM NUMBER:434393 1
DISTRICT:02
ROADWAY ID:26070000

PROJECT DESCRIPTION:SR26 @NW 60TH ST.
COUNTY:ALACHUA
PROJECT LENGTH: .009MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	200	0	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	0	200
TOTAL 434393 1	0	200	0	0	0	0	0	200

ITEM NUMBER:434394 1
DISTRICT:02
ROADWAY ID:26070000

PROJECT DESCRIPTION:SR26 @ NW 57TH ST.
COUNTY:ALACHUA
PROJECT LENGTH: .005MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	110	0	0	0	0	0	110
TOTAL <N/A>	0	110	0	0	0	0	0	110
TOTAL 434394 1	0	110	0	0	0	0	0	110

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2013
TIME RUN: 11.14.00
MBRMPOTP

HIGHWAYS

ITEM NUMBER:434395 1
DISTRICT:02
ROADWAY ID:26070000

PROJECT DESCRIPTION:SR26 @ NW 55TH TERRACE
COUNTY:ALACHUA
PROJECT LENGTH: .004MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	110	0	0	0	0	0	110
TOTAL <N/A>	0	110	0	0	0	0	0	110
TOTAL 434395 1	0	110	0	0	0	0	0	110

ITEM NUMBER:434396 1
DISTRICT:02
ROADWAY ID:26090000

PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE
COUNTY:ALACHUA
PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	110	0	0	0	0	0	110
TOTAL <N/A>	0	110	0	0	0	0	0	110
TOTAL 434396 1	0	110	0	0	0	0	0	110
TOTAL DIST: 02	160,000	456,461	0	204,084	0	0	0	820,545
TOTAL HIGHWAYS	160,000	456,461	0	204,084	0	0	0	820,545

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

DATE RUN: 07/03/2013
TIME RUN: 11.14.00
MRPOTP

TRANSIT

ITEM NUMBER:404026 1	PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	2,267,843	3,110,385	684,258	410,513	412,775	712,266	0	7,598,040
LP	566,961	777,596	171,065	102,628	103,194	178,067	0	1,899,511
TOTAL <N/A>	2,834,804	3,887,981	855,323	513,141	515,969	890,333	0	9,497,551
TOTAL 404026 1	2,834,804	3,887,981	855,323	513,141	515,969	890,333	0	9,497,551

ITEM NUMBER:404411 1	PROJECT DESCRIPTION:GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	1,410,000	1,092,861	537,322	538,205	539,110	55,009	0	4,172,507
LP	352,500	273,215	134,331	134,551	134,778	220,038	0	1,249,413
TOTAL <N/A>	1,762,500	1,366,076	671,653	672,756	673,888	275,047	0	5,421,920
TOTAL 404411 1	1,762,500	1,366,076	671,653	672,756	673,888	275,047	0	5,421,920

ITEM NUMBER:404412 1	PROJECT DESCRIPTION:GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	3,765,000	2,731,729	1,390,302	1,393,360	1,396,494	1,399,706	0	12,076,591
LP	941,250	682,932	347,576	348,340	349,124	349,927	0	3,019,149
TOTAL <N/A>	4,706,250	3,414,661	1,737,878	1,741,700	1,745,618	1,749,633	0	15,095,740
TOTAL 404412 1	4,706,250	3,414,661	1,737,878	1,741,700	1,745,618	1,749,633	0	15,095,740

ITEM NUMBER:408354 1	PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02	COUNTY:ALACHUA						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	800,000	560,000	232,000	232,000	232,000	340,000	0	2,396,000
LP	200,000	140,000	58,000	58,000	58,000	85,000	0	599,000
TOTAL <N/A>	1,000,000	700,000	290,000	290,000	290,000	425,000	0	2,995,000
TOTAL 408354 1	1,000,000	700,000	290,000	290,000	290,000	425,000	0	2,995,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

TRANSIT

DATE RUN: 07/03/2013
TIME RUN: 11.14.00
MBRMPOTP

ITEM NUMBER:420591 4 PROJECT DESCRIPTION:GAINESVILLE RTS ALTERNATIVES ANALYSIS FTA SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION STATISTICS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	0	425,000	0	0	0	0	0	425,000
TOTAL <N/A>	0	425,000	0	0	0	0	0	425,000
TOTAL 420591 4	0	425,000	0	0	0	0	0	425,000

ITEM NUMBER:429927 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5309 PH.1-3 MAINT. FAC. & PAREBOX REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BUILDING REPAIR/EXPANSION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	0	35,545,346	0	0	0	0	0	35,545,346
LF	0	8,886,336	0	0	0	0	0	8,886,336
TOTAL <N/A>	0	44,431,682	0	0	0	0	0	44,431,682
TOTAL 429927 1	0	44,431,682	0	0	0	0	0	44,431,682

ITEM NUMBER:432034 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5308 CLEAN FUEL PGM - PURCHASE VEHICLES *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL 432034 1	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:433500 1 PROJECT DESCRIPTION:5317 NEW FREEDOM SMALL URBAN CAPITAL AWARD TO PURCHASE VEHICLE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: Responsible Agency Not Available								
DU	0	52,000	0	0	0	0	0	52,000
LF	0	13,000	0	0	0	0	0	13,000
TOTAL <N/A>	0	65,000	0	0	0	0	0	65,000
TOTAL 433500 1	0	65,000	0	0	0	0	0	65,000

PAGE 7
GAINESVILLE MTPD

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2013
TIME RUN: 11.14.00
MBRMPOTP

TRANSIT

ITEM NUMBER:433589 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:5317 NEW FREEDOM SMALL URBAN OPERATING ASSISTANCE
COUNTY:ALACHUA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2014	2014	2015	2016	2017	2018	GREATER THAN 2018	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: Responsible Agency Not Available								
DU	0	15,000	0	0	0	0	0	15,000
LF	0	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	0	30,000	0	0	0	0	0	30,000
TOTAL 433589 1	0	30,000	0	0	0	0	0	30,000
TOTAL DIST: 02	10,303,554	58,070,400	3,554,854	3,217,597	3,225,475	3,340,013	0	81,711,893
TOTAL TRANSIT	10,303,554	58,070,400	3,554,854	3,217,597	3,225,475	3,340,013	0	81,711,893
GRAND TOTAL	10,463,554	58,526,861	3,554,854	3,421,681	3,225,475	3,340,013	0	82,532,438



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July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Proposed Long Range Transportation Plan Amendment- Archer Road Project

JOINT RECOMMENDATION

The Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee, Technical Advisory Committee and Staff recommend not amending the adopted long range transportation plan at this time, but instead address the project priority for the four-laning of Archer Road along with other transportation project priorities over the next two years as part of the Year 2040 long range transportation plan update.

BACKGROUND

A member of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has requested the following agenda item- "What would it take and cost to four-lane Archer Road to the City of Archer?"

Archer Road (State Road 24) currently reduces from four lanes to two lanes immediately west of Tower Road. From this point, Archer Road remains a two-lane road for about seven miles to the City of Archer. About 1.5 miles of this road segment is located within the metropolitan planning area boundary.

In order for the Florida Department of Transportation to program funds to four-lane this State Road, this project must be included in the adopted long range transportation plan. The attached Table 65 is a copy of the adopted Year 2035 Roadway Cost Feasible Plan. During the last long range transportation plan update, this needed project did not rank high enough relative to other needed project to be included in Table 65.

The latest Florida Department of Transportation construction cost estimates (not including right-of-way) to add two lanes to a two-lane road is about \$7.4 million per mile. Therefore, the total construction cost estimate for this project is approximately \$52 million. The construction cost estimate for the 1.5 mile portion in the metropolitan planning area boundary is approximately \$11 million. Sufficient right-of-way for the four-laning of Archer Road was purchased about 20 years ago. However, additional right-of-way is expected to be needed for this project to meet current design and drainage standards.

June 3, 2013 Meeting

At the June 3, 2013 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area discussed this project and approved the following motion:

“to direct staff to place on the agenda for an upcoming meeting to consider whether or not to amend the Year 2035 long range transportation plan and, if there is a recommendation to amend the long range transportation plan, then to provide candidate project lists developed by City and County staff that include fiscal impacts and funding sources for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to prioritize.”

Conclusion

Staff has researched this issue and concluded that the currently adopted long range transportation plan should not be amended at this time to include this project for the following reasons-

1. The long range transportation plan is updated every five years and includes such tasks as: updating goals and objectives; projecting socioeconomic information using the latest information in City of Gainesville and Alachua County Comprehensive Plans; and re-validating the travel demand model. This plan update process addresses transportation issues and projects in a comprehensive and coordinated manner based on the latest policies in locally-adopted comprehensive plans. Since long range plan amendments do not have the benefits of being considered as part of an overall comprehensive transportation planning process, they should be avoided if possible.
2. Amending the plan to include this project will not result in the Archer Road project being funded before the next long range transportation plan updated is completed by October 2015. In order to program funds to construct this project, the Florida Department of Transportation will first have to prepare a project development and environmental study and purchase additional right-of-way.

According to Florida Department of Transportation staff, even if the Year 2035 Cost Feasible Plan was amended to give this project the highest priority in the next few months, the earliest that funds can be programmed for the project development and environmental study is Fiscal Year 2016-17. According to the Florida Department of Transportation, waiting to address this project as part of the next update of the long range transportation plan in 2015 will not delay the start of this required study.

Exhibit 1 shows the status of State Highway System projects in the currently adopted long range transportation plan. As shown in Exhibit 1, the next project that is scheduled to receive funding is the construction of turn lanes to improve safety and traffic flow on NW 34th Street (State Road 121).

3. If the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area decides to consider an amendment to the long range transportation plan for the Archer Road project at this time, the following issues will need to be addressed- the need to re-code the travel demand model and to run new traffic assignments to test and evaluate the proposed amendment; the requirement that all cost estimates will need to be updated; and the requirement that all updated project costs will need to be converted to “year of expenditure” dollars and assigned to future five-year groupings associated with the forecast of future revenues.

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Table 65: Year 2035 Roadway Cost Feasible Plan

Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
STRATEGIC INTERMODAL SYSTEM (SIS) (Cost Feasible Plan Revenues = \$6.4 Million)				
-	Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39th Ave	-	\$6.4
TOTAL STRATEGIC INTERMODAL SYSTEM				\$6.4
STATE HIGHWAY SYSTEM (Cost Feasible Plan Revenues = \$92.0 million year of expenditure dollars)				
1	State Road 226 (SE 16th Avenue) widen to four lanes	Main Street to Williston Road	0.6	\$15.0
2	State Road 121 (NW 34th Street)- construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	3.5	\$6.0
3	State Road 26 (University Avenue) Multimodal Emphasis Corridor ^a	Gale Lemerand Drive to Waldo Road	1.5	\$4.75
4	US 441 (W. 13th Street) Multimodal Emphasis Corridor Study ^a	NW 33rd Avenue to Archer Road	2.8	\$4.75
5	Waldo Road Multiway Boulevard redesign to support bus rapid transit , multi-trail and corridor redevelopment study (PD&E) ^b	University Avenue to NE 39th Avenue	2.5	\$3.0
6	Bus Rapid Transit (BRT) Corridor Infrastructure-Partial	Santa Fe Village to Gainesville Regional Airport	14.0	\$28.0

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
7	State Road 24 (Archer Road) BRT Dedicated Lane(s) design, additional roadway capacity and corridor management study (PD&E)	MTPO Boundary to SW 45 th Street	3.5	\$0.5
8	State Road 221 (Williston Road) additional roadway capacity and corridor management (PD&E)	SW 62nd Avenue to SW 35th Way	0.5	\$0.5
TOTAL STATE HIGHWAY SYSTEM				\$62.5
Alachua County Transit and Roadway Projects (local funds identified as Cost Feasible by the Year 2020)				
1	SW 20th Avenue, four laning and multi-use path	SW 52nd Blvd to SW 61st Blvd	0.5	\$8.8
2	SW 8th Avenue-Phase 2, two lane roadway and multi-use path	SW 122nd Street to SW 143rd Street	0.7	\$2.7
3	NW 23rd Avenue, four laning and resurfacing	NW 51st Street to NW 59th Terrace	0.7	\$1.8
4	NW 23rd Avenue, four laning	NW 83rd Street to Ft. Clarke Blvd.	0.5	\$12.0
5	SE 43rd Street, construction of two-way left turn lanes, multi-use path and signalization	SR 26 (University Avenue) to SR 20 (Hawthorne Road)	1.1	\$0.9
6	SW 45th / 47th Street, new roadway with travel lanes, BRT Dedicated Transit Lanes and multi-use path	Archer Road to SW 30th Avenue	0.8	\$4.5
7	SW 30th Avenue, new Interstate 75 overpass with travel lanes, BRT Dedicated Transit Lanes and the Archer Braid Trail	SW 43rd Street to SW 47th Street	0.5	\$13.0

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
8	NW 83rd Street, new roadway with travel lanes, BRT Dedicated Transit Lanes and the Millhopper Greenway	NW 46th Avenue to NW 39th Avenue (SR 222)	0.4	\$2.5
9	NW 83rd Street, BRT Dedicated Transit Lanes	NW 23rd Avenue to NW 39th Avenue	1.0	\$7.8
10	Ft. Clarke/NW 83 rd Street Corridor, BRT Dedicated Transit Lanes & new multimodal only Interstate 75 overpass	NW 23 rd Avenue to Newberry Road (SR 26)	1.0	\$14.0
11	NW 46th Avenue, new roadway with travel lanes, BRT Dedicated Transit Lanes, multi-use path and new Interstate 75 overpass	NW 83rd Street to NW 98th Street	1.3	\$15.5
TOTAL ALACHUA COUNTY TRANSIT AND ROADWAY SYSTEM				\$83.5

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
City of Gainesville Projects (local funds identified as Cost Feasible by the Year 2020)				
N/A	SE 4th Street- Phase 2 reconstruction	Williston Road to Depot Avenue	0.7	\$2.3
N/A	SW 62nd Boulevard-four lanes plus two additional BRT lanes in the middle	Newberry Road to Archer Road	3.2	\$111.0
TOTAL CITY OF GAINESVILLE ROADWAY SYSTEM				\$113.3
GRAND TOTAL COMBINED ROADWAY SYSTEMS				\$265.7

^aMultimodal corridors are defined as major transportation facilities which accommodate automobile, truck, bus, bicycle and pedestrian travel and link different modes together, such as bikes on buses, car and walk and/or park and ride. These projects employ policies and design elements that ensure that the safety and convenience of all users of a transportation system are considered in all phases of project planning and development. Typical elements of a multimodal corridor include sidewalks, bicycle lanes (or wide, paved shoulders), shared-use bicycle and pedestrian paths, designated bus lanes, safe and accessible transit stops and frequent and safe crossings for pedestrians, including median islands, accessible pedestrian signals, and curb extensions.

^bWaldo Road Multiway Boulevard includes the reconstruction of the Waldo Road Corridor to support commercial and residential redevelopment and enhanced pedestrian crossings to the proposed Waldo Road Bus Rapid Transit line.

Note- Estimated costs are shown in Year 2010 dollars, except for the Strategic Intermodal System project that is shown in Year 2009 dollars.

State Highway System Year 2035 Roadway Cost Feasible Plan

Priority	Description	Project	From / To:	Comment
1	State Road 226 (SE 16th Avenue)	Widen to four lanes Transportation System Management	Main Street to Williston Road	Construction in Fiscal Year 2015-16
2	State Road 121 (NW 34th Street)	Construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	-
3	State Road 26 (University Ave)	Multimodal Emphasis Corridor	Gale Lemerand Drive to Waldo Road	-
4	US 441 (W. 13th Street)	Multimodal Emphasis Corridor	NW 33rd Avenue to Archer Road	-
5	Waldo Road Multiway Boulevard	Redesign to support BRT , multi-trail and corridor redevelopment study (PD&E)	University Avenue to NE 39th Avenue	-
6	Bus Rapid Transit (BRT)	Corridor Infrastructure	Santa Fe Village to Gainesville Regional Airport	-
7	State Road 24 (Archer Road)	BRT dedicated lanes design, additional roadway capacity and corridor management study (PD&E)	MTPO Boundary to SW 45 th Street	-
8	State Road 121 (Williston Road)	Additional roadway capacity and corridor management study (PD&E)	SW 62nd Avenue to SW 35th Wa	-

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July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: Proposed Long Range Transportation Plan Amendment- Tower Road Project

JOINT RECOMMENDATION

The Bicycle/Pedestrian Advisory Board, Citizens Advisory Committee, Technical Advisory Committee and Staff recommend not amending the adopted long range transportation plan at this time, but instead address the project priority for Tower Road along with other transportation project priorities over the next two years as part of the Year 2040 long range transportation plan update.

BACKGROUND

A member of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has requested the following agenda item- *“What federal funds are available for Tower Road from Newberry Road to Archer Road?”*

Tower Road is classified as part of the “federal aid system.” Therefore, this project is eligible for federal Surface Transportation Program Funds. In order to receive these funds, projects must be included in the “financially feasible” portion of the adopted long range transportation plan.

This project is not included in the adopted Surface Transportation Program Year 2035 Cost Feasible Plan (see attached Table 70). In order for this project to be funded with federal Surface Transportation Program funds, it must be included in Table 70.

June 3, 2013 Meeting

At the June 3, 2013 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area discussed this project and approved the following motion:

“to direct staff to place on the agenda for an upcoming meeting to consider whether or not to amend the Year 2035 long range transportation plan and, if there is a recommendation to amend the long range transportation plan, then to provide candidate project lists developed by City and County staff that include fiscal impacts and funding sources for the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to prioritize.”

Conclusion

Staff has researched this issue and concluded that the long range transportation plan should not be amended at this time to include this project for the following reasons-

1. The long range transportation plan is updated every five years and includes such tasks as: updating goals and objectives; projecting socioeconomic information using the latest information in City of Gainesville and Alachua County Comprehensive Plans; and re-validating the travel demand model. This plan update process addresses transportation issues and projects in a comprehensive and coordinated manner based on the latest policies in locally-adopted comprehensive plans. Since long range plan amendments do not have the benefits of being considered as part of an overall comprehensive transportation planning process, they should be avoided if possible.
2. Amending the plan to include this project will not result in the Tower Road project being funded before the next long range transportation plan updated is completed by October 2015. Exhibit 1 shows the status of Surface Transportation Program projects in the currently adopted long range transportation plan.

As shown in Exhibit 1, the next project that will be funded with Surface Transportation Program funds is the repayment of the State Infrastructure Bank loan for the Transit Maintenance Facility in Fiscal Year 2015-16. The Florida Department of Transportation will not fund another Surface Transportation Program project until Fiscal Year 2016-17. Amending the long range transportation plan to include this project will not result in Tower Road being funded before the next long range transportation plan is updated by October 2015.

3. If the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area decides to consider an amendment to the long range transportation plan for the Tower Road project at this time, the following issues will need to be addressed- the need to re-code the travel demand model and to run new traffic assignments to test and evaluate the proposed amendment; the requirement that all cost estimates will need to be updated; and the requirement that all updated project costs will need to be converted to "year of expenditure" dollars and assigned to future five-year groupings associated with the forecast of future revenues.



Table 70: Surface Transportation Program Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (VOE dollars)
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	n/a	\$0.4	\$0.4	PD&E	PD&E	PD&E	PD&E	\$0.4
							PE	PE	PE	PE	
							ROW	ROW	ROW	ROW	
2	Santa Fe to Oaks Mall Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Santa Fe to Oaks Mall	n/a	\$0.6	\$0.6	PD&E	PD&E	PD&E	PD&E	\$0.6
							PE	PE	PE	PE	
							ROW	ROW	ROW	ROW	
3	Streetcar Feasibility Study	Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0	\$1.0	\$1.0	PD&E	PD&E	PD&E	PD&E	\$1.0
							PE	PE	PE	PE	
							ROW	ROW	ROW	ROW	
4	Intermodal Center / Park and Ride Lot	Park and Ride Lot	TBD	n/a	\$1.4	\$0.1	PD&E	PD&E	PD&E	PD&E	\$1.9
							PE	PE	PE	PE	
							ROW	ROW	ROW	ROW	
5	Transit Maintenance Facility	n/a	n/a	n/a	\$50.0		PD&E	PD&E	PD&E	PD&E	\$32.2
							PE	PE	PE	PE	
							ROW	ROW	ROW	ROW	
							CST	CST	CST	CST	
									\$ 1.3		
										\$53.0	

Surface Transportation Program Year 2035 Cost Feasible Plan

Priority	Description	Project	From / To:	Comment
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	Funded
2	Santa Fe to Oaks Mall Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Santa Fe to Oaks Mall	Funded
3	Streetcar Feasibility Study	Feasibility Study	Downtown to Butler Plaza via University of Florida	-
4	Intermodal Center / Park and Ride Lot	Park and Ride Lot	TBD	-
5	Transit Maintenance Facility- Phase 4	-	n/a	On December 3, 2012, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved repayment of State Infrastructure Bank Loan using Surface Transportation Program funds in Fiscal Year 2015-16.



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July 17, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Marking Pedestrian Crossings

STAFF RECOMMENDATION

No action required. This material is for information only.

BACKGROUND

At the December 3, 2012 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved a motion to discuss at a future meeting marking unmarked pedestrian crossings on roads within high pedestrian activity areas. One corridor that has been identified for discussion is University Avenue (State Road 26) from Waldo Road west to W. 34th Street.

University Avenue is identified in the adopted long range transportation plan as a “multimodal emphasis corridor” (see project priority number 3 in Exhibit 1). Multimodal emphasis corridors are defined as

“major transportation facilities which accommodate automobile, truck, bus, bicycle and pedestrian travel and link different modes together, such as bikes on buses, car and walk and/or park and ride. These projects employ policies and design elements that ensure that the safety and convenience of all users of a transportation system are considered in all phases of project planning and development. Typical elements of a multimodal corridor include sidewalks, bicycle lanes (or wide, paved shoulders), shared-use bicycle and pedestrian paths, designated bus lanes, safe and accessible transit stops and frequent and safe crossings for pedestrians, including median islands, accessible pedestrian signals, and curb extensions.”

Additional background information for this agenda item include the following:

1. a Florida Department of Transportation Design Webinar presentation entitled “*Improving Pedestrian Crossings*”. This presentation is located at the following link-
http://ncfrpc.org/mtpo/FullPackets/MTPO/2013/FDOT_Crosswalk_Design_Aug5.pdf
2. Exhibit 2 Florida Department of Transportation email dated July 8, 2013.

Attachments

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Table 65: Year 2035 Roadway Cost Feasible Plan

Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
STRATEGIC INTERMODAL SYSTEM (SIS) (Cost Feasible Plan Revenues = \$6.4 Million)				
-	Interstate 75 Interchange Modifications	At Williston Road At Archer Road At Newberry Road At NW 39th Ave	-	\$6.4
TOTAL STRATEGIC INTERMODAL SYSTEM				\$6.4
STATE HIGHWAY SYSTEM (Cost Feasible Plan Revenues = \$92.0 million year of expenditure dollars)				
1	State Road 226 (SE 16th Avenue) widen to four lanes	Main Street to Williston Road	0.6	\$15.0
2	State Road 121 (NW 34th Street)- construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	3.5	\$6.0
3	State Road 26 (University Avenue) Multimodal Emphasis Corridor ^a	Gale Lemerand Drive to Waldo Road	1.5	\$4.75
4	US 441 (W. 13th Street) Multimodal Emphasis Corridor Study ^a	NW 33rd Avenue to Archer Road	2.8	\$4.75
5	Waldo Road Multiway Boulevard redesign to support bus rapid transit , multi-trail and corridor redevelopment study (PD&E) ^b	University Avenue to NE 39th Avenue	2.5	\$3.0
6	Bus Rapid Transit (BRT) Corridor Infrastructure-Partial	Santa Fe Village to Gainesville Regional Airport	14.0	\$28.0

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
7	State Road 24 (Archer Road) BRT Dedicated Lane(s) design, additional roadway capacity and corridor management study (PD&E)	MTPO Boundary to SW 45 th Street	3.5	\$0.5
8	State Road 221 (Williston Road) additional roadway capacity and corridor management (PD&E)	SW 62nd Avenue to SW 35th Way	0.5	\$0.5
TOTAL STATE HIGHWAY SYSTEM				\$62.5
Alachua County Transit and Roadway Projects (local funds identified as Cost Feasible by the Year 2020)				
1	SW 20th Avenue, four laning and multi-use path	SW 52nd Blvd to SW 61st Blvd	0.5	\$8.8
2	SW 8th Avenue-Phase 2, two lane roadway and multi-use path	SW 122nd Street to SW 143rd Street	0.7	\$2.7
3	NW 23rd Avenue, four laning and resurfacing	NW 51st Street to NW 59th Terrace	0.7	\$1.8
4	NW 23rd Avenue, four laning	NW 83rd Street to Ft. Clarke Blvd.	0.5	\$12.0
5	SE 43rd Street, construction of two-way left turn lanes, multi-use path and signalization	SR 26 (University Avenue) to SR 20 (Hawthorne Road)	1.1	\$0.9
6	SW 45th / 47th Street, new roadway with travel lanes, BRT Dedicated Transit Lanes and multi-use path	Archer Road to SW 30th Avenue	0.8	\$4.5
7	SW 30th Avenue, new Interstate 75 overpass with travel lanes, BRT Dedicated Transit Lanes and the Archer Braid Trail	SW 43rd Street to SW 47th Street	0.5	\$13.0

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
8	NW 83rd Street, new roadway with travel lanes, BRT Dedicated Transit Lanes and the Millhopper Greenway	NW 46th Avenue to NW 39th Avenue (SR 222)	0.4	\$2.5
9	NW 83rd Street, BRT Dedicated Transit Lanes	NW 23rd Avenue to NW 39th Avenue	1.0	\$7.8
10	Ft. Clarke/NW 83 rd Street Corridor, BRT Dedicated Transit Lanes & new multimodal only Interstate 75 overpass	NW 23 rd Avenue to Newberry Road (SR 26)	1.0	\$14.0
11	NW 46th Avenue, new roadway with travel lanes, BRT Dedicated Transit Lanes, multi-use path and new Interstate 75 overpass	NW 83rd Street to NW 98th Street	1.3	\$15.5
TOTAL ALACHUA COUNTY TRANSIT AND ROADWAY SYSTEM				\$83.5

2035 Long Range Transportation Plan Update
Year 2035 Cost Feasible Plan



Priority	Description	From/To	Length (In Miles)	Estimated Cost In Millions (In 2010 Dollars)
City of Gainesville Projects (local funds identified as Cost Feasible by the Year 2020)				
N/A	SE 4th Street- Phase 2 reconstruction	Williston Road to Depot Avenue	0.7	\$2.3
N/A	SW 62nd Boulevard-four lanes plus two additional BRT lanes in the middle	Newberry Road to Archer Road	3.2	\$111.0
TOTAL CITY OF GAINESVILLE ROADWAY SYSTEM				\$113.3
GRAND TOTAL COMBINED ROADWAY SYSTEMS				\$265.7

^aMultimodal corridors are defined as major transportation facilities which accommodate automobile, truck, bus, bicycle and pedestrian travel and link different modes together, such as bikes on buses, car and walk and/or park and ride. These projects employ policies and design elements that ensure that the safety and convenience of all users of a transportation system are considered in all phases of project planning and development. Typical elements of a multimodal corridor include sidewalks, bicycle lanes (or wide, paved shoulders), shared-use bicycle and pedestrian paths, designated bus lanes, safe and accessible transit stops and frequent and safe crossings for pedestrians, including median islands, accessible pedestrian signals, and curb extensions.

^bWaldo Road Multiway Boulevard includes the reconstruction of the Waldo Road Corridor to support commercial and residential redevelopment and enhanced pedestrian crossings to the proposed Waldo Road Bus Rapid Transit line.

Note- Estimated costs are shown in Year 2010 dollars, except for the Strategic Intermodal System project that is shown in Year 2009 dollars.

Marlie Sanderson

From: Bennett, James [James.Bennett@dot.state.fl.us]
Sent: Monday, July 08, 2013 1:51 PM
To: Leistner, Deborah L.
Cc: Scott Koons; Mike Escalante; Taulbee, Karen; Blackburn, Russ D.; Hawkins, Jr., Thomas; Scott, Teresa A.; Marlie Sanderson; Taulbee, Karen; Falotico, Tony; Ausher, Jerry
Subject: Pedestrian Crossings

Debbie,

The Department has had preliminary discussions with Comm. Hawkins and the City of Gainesville regarding the policy and procedures to mark/stripe existing unmarked crosswalks. Each proposed location for a marked crosswalk would need a signed and sealed engineering study as outlined in section 3.8.4 of the Department's Traffic Engineering Manual (TEM). Should the City of Gainesville wish FDOT to pursue funding and analysis for the recommended locations, the MTPD should modify the List of Priority Projects to include this request and, in the priority order deemed by the MTPD.

Alternately, the City of Gainesville could coordinate and fund the traffic engineering analysis pursuant to section 3.8.4 of the Department's Traffic Engineering Manual (TEM) and request the MTPD to add requested locations for implementation to the List of Priority Projects for state funding consideration. Last the City of Gainesville could coordinate and fund the traffic engineering analysis and implementation of the project by permit from the Department

If you have further questions on the process, please contact me.

James G. Bennett, P.E.
Urban Transportation Development Manager FDOT District Two
904-360-5646
James.Bennett@dot.state.fl.us



July 29, 2013

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: SE 16th Avenue (State Road 226)- Main Street to Williston Road

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

A member of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has requested an agenda item for the August 5, 2013 meeting to discuss the decision that was made not to four-lane SE 16th Avenue (State Road 226) from Main Street east to Williston Road, but instead construct a transportation system management project that includes several intersection modifications.

One question that has been asked concerning this agenda item is “what actions are needed to return to the original project to four-lane this portion of SE 16th Avenue?” The answer to this question is that it would require the following two actions:

1. a majority of City of Gainesville Commissioners and a majority of Alachua County Commissioners present at the meeting would have to vote in favor of a motion to request that the Florida Department of Transportation change back to the original plan to widen from two to four lanes SE 16th Avenue from Main Street east to Williston Road.
2. The Florida Department of Transportation would also have to agree to this MTPO request to replace the current transportation system management project with the original plan to four lane SE 16th Avenue from Main Street east to Williston Road.

Table 1 is a timeline for SE 16th Avenue starting when this project was ranked as the number one priority in the adopted Year 2035 State Highway System Cost Feasible Plan. The only Florida Department of Transportation funds programmed for the SE 16th Avenue four-lane project were project development and environmental study funds (approximately \$50,000) and preliminary engineering funds (approximately \$500,000). The only construction funds that have been programmed for the SE 16th Avenue project are for the “Transportation System Management” project (\$1,680,000 in Fiscal Year 2015-16).

Table 2 shows the current funding status of the Transportation System Management Project.

Table 1
SE 16th Avenue Timeline

DATE	DESCRIPTION
October 27, 2010	MTPO adopts Year 2035 Cost Feasible Plan that includes the four-laning of SE 16th Avenue from Main Street to Williston Road as the number one priority project for State Highway System funds.
December 13, 2010	FDOT presents several alternatives for the SE 16th Avenue Project, including one alternative to construct transportation system management (intersection) modifications (instead of widening from two lanes to four lanes). At this meeting, the MTPO approves the Transportation System Management Build Alternative and asks FDOT to enhance bicycle and pedestrian access at both the Main Street and Williston Road intersections.
October 1, 2012	FDOT presents SE 16th Avenue Transportation System Management scoping plans. The MTPO approves these plans and asks FDOT to “take another look at, and consider removing, the proposed sliplane triangle configuration in the southeast corner of the S. Main Street Intersection.”
March 11, 2013	FDOT presents SE 16th Avenue Transportation System Management 60 percent plans. The MTPO approves these plans with two modifications to: 1. eliminate the sliplane in the southeast corner of the South Main Street and SE 16th Avenue intersection in order to increase bicycle, pedestrian and motor vehicle safety; and 2. provide a sidewalk that is wider than five feet on the south side of SE 16th Avenue in order to accommodate combined-use (bicycle and pedestrian) activity.
June 3, 2013	The MTPO is informed that, since the SE 16th Avenue project has advanced to the design stage of preliminary engineering, FDOT would have to agree to remove this project from the MTPO’s Transportation Improvement Program.

Table 2
SE 16th Ave Transportation System Management Costs (\$000) by Fiscal Year

2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1 PE 394 ROW		1,680 CST		

PE - Preliminary Engineering
ROW - Right-of-Way
CST - Construction

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SCHEDULED 2013 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

MTPO MEETING MONTH	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	B/PAB [At 7:00 p.m.]	MTPO MEETING
FEBRUARY	January 23	January 24	February 4 at 3:00 p.m.
MARCH	February 20	February 21	March 4 at 3:00 p.m.
JUNE	May 22	May 23	June 3 at 5:00 p.m.
AUGUST	July 24	July 25	August 5 at 3:00 p.m.
SEPTEMBER	September 18	September 19	September 30 at 3:00 p.m.
DECEMBER	November 20	November 21	December 2 at 5:00 p.m.

Note, unless otherwise scheduled:

1. Shaded boxes indicate the months that we may be able to cancel MTPO meetings if agenda items do not require a meeting and corresponding Advisory Committee meeting may also be cancelled;
2. TAC meetings are conducted at the Gainesville Regional Utilities (GRU) Administration general purpose meeting room;
3. CAC meetings are conducted in the Grace Knight conference room of the County Administration Building; and
4. MTPO meetings are conducted at the Jack Durrance Auditorium of the County Administration Building unless noted.



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Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

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