

**Metropolitan Transportation Planning Organization
(MTPO)**

For the Gainesville Metropolitan Area

MEETING

PACKET

for

August 6, 2012

3:00 p.m.



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2009 NW 67th Place, Gainesville, FL 32653 - 1603 • 352.955.2200

July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Mike Byerly, Chair
SUBJECT: Meeting Announcement

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will meet on **Monday, August 6, 2012 at 3:00 p.m.** This meeting will be held in the **Jack Durrance Auditorium, Alachua County Administration Building,** Gainesville, Florida.

Enclosed are copies of the meeting agenda. Please bring the materials enclosed with the agenda to the meeting.

If you have any questions, please contact Mr. Marlie Sanderson, MTPO Director of Transportation Planning, at 352-955-2200, extension 103.

Enclosures

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**AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

Jack Durrance Auditorium

Alachua County Administration Building, Gainesville, Florida

Monday, 3:00 p.m.

August 6, 2012

STAFF RECOMMENDATION

- I. Approval of the Meeting Agenda and Consent Agenda Items** **APPROVE BOTH AGENDAS**

The MTPO needs to approve the meeting agenda and the consent agenda items

Page #89

- II. Fiscal Years 2013 - 2017 Transportation Improvement Program-Roll Forward Amendments** **APPROVE AMENDMENTS**

The MTPO needs to approve these amendments because of the difference between the state fiscal year (that begins July 1st) and the federal fiscal year (that begins October 1st)

Page #99

- III. Transportation Mode Funding** **NO ACTION REQUIRED**

In June, the MTPO requested that the Florida Department of Transportation prepare a five-to ten-year listing of projects by funding source

Back Cover

- IV. Next MTPO Meeting** **NO ACTION REQUIRED**

The next MTPO meeting is scheduled for October 1, 2012 at 3:00 p.m.

V. Comments

- A. MTPO Members*
- B. Citizens Comments*
- C. Chair's Report*

Please bring the enclosed materials to the meeting. If you have any questions, please contact Marlie Sanderson, AICP, Director of Transportation Planning, at 352.955.2200.

*No backup material included with the enclosed agenda material.

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**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**Jack Durrance Auditorium
Alachua County Administration Building, Gainesville Florida**

**Monday, 3:00 p.m.
August 6, 2012**

STAFF RECOMMENDATION

Page #7 CA. 1 Minutes- June 4, 2012 APPROVE MINUTES

This set of MTPO minutes is ready for review

**Page #15 CA. 2 Proposed Amended Budget for Fiscal Year 2011/2012
and Proposed Budget for Fiscal Year 2012/2013 APPROVE BUDGETS**

These budgets will allow staff to monitor MTPO expenditures and make appropriate adjustments as needed

**Page #19 CA. 3 Section 5303 Funds- Fiscal Year 2011-12 APPROVE STAFF
RECOMMENDATION**

Modifications are needed to the Joint Participation Agreement Scope of Services and the Unified Planning Work Program for this project

**Page #31 CA. 4 Section 5303 Funds- Fiscal Year 2012-13 APPROVE STAFF
RECOMMENDATION**

The MTPO must approve this Resolution and modifications to the Unified Planning Work Program in order to receive additional Federal transit planning funds

**Page #45 CA. 5 Fiscal Years 2013 - 2017 Transportation Improvement
Program- Year of Expenditure Modifications APPROVE STAFF
RECOMMENDATION**

The Federal Highway Administration and the Florida Department of Transportation are requesting that this material be added to this document

Page #63

**CA. 6 Transportation Disadvantaged Program- NO ACTION REQUIRED
Status Report**

The MTPO has asked for regular status reports concerning this program

Page #73

**CA. 7 Moving Ahead for Progress in the 21st Century NO ACTION REQUIRED
(MAP-21)**

A two-year federal authorization bill has been approved that continues the designation requirement of metropolitan planning organizations at the 50,000 population level

Consent

Agenda

Enclosures

MINUTES
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
FOR THE GAINESVILLE URBANIZED AREA

Jack Durrance Auditorium
Alachua County Administration Building
Gainesville, Florida

5:00 p.m.
Monday
June 4, 2012

MEMBERS PRESENT

Mike Byerly, Chair
Susan Baird
James Bennett/Greg Evans
Susan Bottcher
Winston J. Bradley
Todd Chase
Gib Coerper
Paula DeLaney
Thomas Hawkins
Yvonne Hinson-Rawls
Lee Pinkoson
Lauren Poe
Curtis Reynolds
Randy Wells, Vice Chair

MEMBERS ABSENT

Craig Lowe

OTHERS PRESENT

See Exhibit A

STAFF PRESENT

Scott Koons
Marlie Sanderson
Michael Escalante
Steve Dopp

CALL TO ORDER

Chair Mike Byerly called the meeting to order at 5:02 p.m.

I. WELCOME TO NEW MEMBERS

Chair Mike Byerly welcomed recently elected Gainesville City Commissioners Yvonne Hinson-Rawls and Lauren Poe.

II. APPROVAL OF THE MEETING AGENDA AND CONSENT AGENDA

Mr. Marlie Sanderson, MTPO Director of Transportation Planning, recommended approval of the consent agenda and meeting agenda amended to add item II_B Transportation Improvement Program Amendments.

MOTION: Commissioner Hawkins moved to approve the Consent Agenda and Meeting Agenda with one amendment to add item II_B Transportation Improvement Program Amendments. Commissioner DeLaney seconded; motion passed unanimously.

II.B. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Mr. Sanderson stated that the Florida Department of Transportation (FDOT) has requested two amendments to the Fiscal Years 2012/2013 - 2016/2017 Transportation Improvement Program to advance the University of Florida Campus Greenway Projects to Fiscal Year 2011-12.

MOTION: Commissioner Wells moved to amend the Transportation Improvement Program to advance to Fiscal Year 2011-12:

- 1. the University of Florida Campus Greenway Project from SW 34 Street (State Road 121) to Gale Lemerand Drive [FIN # 4288961]; and**
- 2. the University of Florida Campus Greenway Project from Gale Lemerand Drive to Archer Road (State Road 121) [FIN # 4288961].**

Commissioner DeLaney seconded. Chair Byerly conducted a show-of-hands vote; motion passed unanimously.

III. TRANSPORTATION IMPROVEMENT PROGRAM

Mr. Sanderson stated that the Transportation Improvement Program is the most important document that is annually approved. He said that the Transportation Improvement Program is a staged implementation program of transportation projects consistent, to the maximum extent feasible, with adopted comprehensive plans of Alachua County and the City of Gainesville. He added that, in order for Federal transportation funds to be spent in the Gainesville Metropolitan Area, they must be approved by the MTPO and included in this report. He noted that this year's document authorizes about \$13.4 million in Federal funds for projects within the Gainesville Metropolitan Area over the next fiscal year.

Ms. Debbie Leistner, City of Gainesville Transportation Planning Manager, discussed the Main Street Roundabout Project and answered questions.

Mr. Jeff Hays, Alachua County Transportation planning manager discussed the Archer Braid Trail Project and SW 8th Avenue Sidewalk project and answered questions.

Mr. James Bennett, Florida Department of Transportation District 2 Urban Transportation Engineer, discussed funding sources and the transportation funding process.

It was a consensus to request that the Florida Department of Transportation provide a 5-to-10 year listing of projects, by funding source, in order to compare transportation mode funding levels for currently funded projects and also for future projects.

MOTION: Commissioner DeLaney moved to approve the Fiscal Years 2012-13 to 2016-17 Transportation Improvement Program. Commissioner Hawkins seconded. Chair Byerly conducted a show-of-hands vote; motion passed 10 to 1 with Commissioner Baird voting "No."

IV. LIST OF PRIORITY PROJECTS

Mr. Sanderson stated that, each year, priorities for unfunded projects are developed. He said that these priorities are used by the Florida Department of Transportation to develop its Tentative Work Program. He added that this year's draft List of Priority Projects includes projects from the recently adopted Year 2035 Livable Community Reinvestment Plan and from local agency recommendations. He discussed the draft tables and answered questions. He noted that the draft List of Priority Projects is jointly recommended by the MTPO Advisory Committees and staff.

Mr. Bennett discussed the transportation planning process and answered questions.

Mr. Phil Mann, Gainesville Traffic Operations Manager, discussed the intelligent transportation system priorities and answered questions.

Mr. Doug Robinson, Regional Transit System Chief Transit Planner, discussed the transit corridor development priorities and answered questions.

Mr. Bennett discussed the City of Alachua Transit Service (CATS) transit development project and answered questions.

A member discussed the deviated fixed route transportation disadvantaged service being provided in Alachua County.

MOTION: Commissioner DeLaney moved to approve the List of Priority Projects. Commissioner Hawkins seconded. Chair Byerly conducted a show-of-hands vote; motion passed 10 to 1 with Commissioner Baird voting "No."

V. INTERSTATE 75 TRAFFIC ENGINEERING SPEED STUDY

Mr. Sanderson stated that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area requested a speed study for Interstate 75.

Mr. Tony Falotico and Mr. Jerry Ausher, Florida Department of Transportation Traffic Operations Engineers, discussed the Interstate 75 Traffic Speed Study, intelligent transportation system low visibility cameras and studies and answered questions.

VI. PEDESTRIAN TRAFFIC SIGNAL TIMING STUDY

Mr. Sanderson stated that, at its April 2nd meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area discussed pedestrian traffic signal timing issues and requested that staff prepare a draft pedestrian traffic signal policy.

Mr. Phil Mann, Gainesville Traffic Operations Manager, discussed the draft pedestrian traffic signal timing policy and answered questions.

MOTION: Commissioner Hawkins moved to approve the Pedestrian Traffic Signal Policy in the attached Exhibit 1. Commissioner DeLaney seconded; motion passed unanimously.

VII. NEXT MTPO MEETING

Mr. Sanderson announced that the next Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting is scheduled for August 6th at 3:00 p.m.

VII. COMMENTS

A. MTPO MEMBERS

A member discussed the List of Priority Projects Table 4 Traffic Operations Priorities.

MOTION: Commissioner Hawkins moved to request that appropriate staff present at a future meeting possible modifications to accommodate right turn movements at the Archer Road at SW 34th Street intersection. Commissioner DeLaney seconded; motion passed unanimously.

A member encouraged new members to attend the Metropolitan Planning Organization Advisory Council (MPOAC) Institute in order to familiarize themselves with transportation planning activities. She also noted that the Alachua County Transportation Disadvantaged Coordinating Board meets on Wednesday, June 13th at 10:00 a.m. in the Jack Durrance Auditorium.

B. CITIZENS

There were no citizen comments.

C. CHAIR'S REPORT

There was no Chair's Report.

ADJOURNMENT

Chair Byerly adjourned the meeting at 4:28 p.m.

Date

Susan Baird, MTPO Secretary/Treasurer

EXHIBIT A

<u>Interested Citizens</u>	<u>Alachua County</u>	<u>City of Gainesville</u>	<u>Florida Department of Transportation</u>
Chris Curry	Mike Fay	Russ Blackburn	Jerry Ausher
	Jeff Hays	Paul Folkers	Gina Buscher
	Dave Schwartz	Jesus Gomez	Tony Falotico
		Debbie Leistner	Karen Taulbee
		Phil Mann	
		Doug Robinson	
		Teresa Scott	

* By telephone

Spoke and provided written comments

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EXHIBIT 1

Pedestrian Traffic Signal Timing Policy Approved on June 4, 2012 by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

To improve pedestrian transportation along the corridors that have high pedestrian volumes.

To improve transportation along certain major corridors, to extent possible, TMS staff will implement the following:

- Pedestrian phases in which the minimum programmed green time exceeds the length of the “walk” and flashing “DON’T WALK” will be placed in an automatic mode during times of high pedestrian activity;
- The corridors that will be targeted specifically are:
 - East / West University Avenue from NE 9th St to NW 22nd Street;
 - North / South Main Street from N. 2nd Avenue to S. Depot Avenue;
 - N.W. / S.W. 13th Street from N. 10th Avenue to S.W. 16th Avenue;
 - S.W. Archer Road from S.W. 13th Street to S.W. 34th Street;
 - S.W. 34th Street from Radio Road to Archer Road
 - NW 13th Street at NW 16th Avenue intersection;
 - SW 2nd Avenue at Village Drive intersection;
 - SW 2nd Avenue at SW 34th Street intersection;
 - University of Florida campus streets; and
 - SW 16th Avenue from Archer Road to SW 13th Street; and
- Generally, this will be in place from 7:00 A.M. to 7:00 P.M. Nothing herein shall prohibit Traffic Management System staff from expanding those hours or roadway segments.



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**CONSENT AGENDA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA**

**Jack Durrance Auditorium
Alachua County Administration Building
Gainesville, Florida**

**Monday, 5:00 p.m.
June 4, 2012**

STAFF RECOMMENDATION

- Page #7 CA. 1 MTPO Minutes- April 2, 2012 APPROVE MINUTES**
This set of MTPO minutes is ready for review
- Page #15 CA. 2 Unified Planning Work Program Revision- Task 1.3 Professional Development APPROVE REVISION**
Staff is requesting a budget revision to reallocate \$17,500 from Task 1.3 to Task 2.2
- Page #17 CA. 3 Bylaws APPROVE STAFF RECOMMENDATION**
Staff is requesting authorization to work with the MTPO Attorney to prepare an updated set of bylaws for the MTPO to review
- Page #19 CA. 4 Transportation Disadvantaged Program- Planning Grant Resolution, Fiscal Year 2012-13 APPROVE RESOLUTION**
This resolution and planning agreement are for funds that are used to provide staff services to the Transportation Disadvantaged Coordinating Board
- Page #49 CA. 5 Transportation Disadvantaged Program- Board Member Appointment APPROVE STAFF RECOMMENDATION**
The City of Gainesville nominated Commissioner Thomas Hawkins to serve as the alternate Chair on the Alachua County Coordinating Board

**Page #51 CA. 6 Transportation Disadvantaged Program-
Resolution of Appreciation**

**APPROVE STAFF
RECOMMENDATION**

This Resolution is to express appreciation to Commissioner Scherwin Henry for his service on the Alachua County Coordinating Board

**Page #33 CA. 7 Transportation Disadvantaged Program-
Status Report**

NO ACTION REQUIRED

The MTPO has asked for regular status reports concerning this program



July 30, 2012

TO: Metropolitan Transportation Planning Organization
for the Gainesville Urbanized Area

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Budget for Fiscal Year 2011-12
Budget for Fiscal Year 2012-13

RECOMMENDATION:

Adopt the amended budget for Fiscal Year 2011-12 and the budget for Fiscal Year 2012-13 as recommended by staff.

BACKGROUND:

As you know, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopts the Unified Planning Work Program which outlines the anticipated transportation planning expenditures each year for the period beginning on July 1 and ending on June 30. However, since the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is a governmental entity under Florida state law, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area fiscal year begins on October 1. Consequently, a fiscal year budget needs to be adopted that can be monitored and adjusted appropriately during the year as decisions are made with respect to program activities.

The attached amended budget and budget satisfy this budgetary process requirement. One is an amended FY 2011-12 budget which reflects the year to date activities of the current year during the first three quarters and an estimate of the revenues and expenditures anticipated during the July-September 2012 quarter. The Fiscal Year 2012-13 budget is based upon the Unified Planning Work Program for the first three quarters and an estimate of revenues and expenditures for the July-September 2013 quarter.

If you have any questions concerning this matter, please do not hesitate to contact me. Staff will be available at the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area meeting to answer any questions concerning the budgets.

Attachments

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METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
FOR THE GAINESVILLE URBANIZED AREA
BUDGET
Fiscal Year October 1, 2011 to September 30, 2012
Amended August 6, 2012

REVENUES

Florida Department of Transportation	\$ 675,200
Florida Transportation Disadvantaged Commission	21,200
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	<u>108,000</u>
TOTAL REVENUES	\$ 828,400

EXPENDITURES

Contractual Services	707,600
Legal Advertisements	4,300
Audit	6,000
Travel	1,000
Memberships	500
Office Supplies	1,000
In-Kind Services (Florida Department of Transportation)	<u>108,000</u>
TOTAL EXPENDITURES	\$ 828,400

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METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
 FOR THE GAINESVILLE URBANIZED AREA
 BUDGET
 Fiscal Year October 1, 2012 to September 30, 2013
 August 6, 2012

REVENUES

Florida Department of Transportation	\$ 794,300
Florida Transportation Disadvantaged Commission	22,000
Alachua County	9,600
City of Gainesville	14,400
In-Kind Contributions (Florida Department of Transportation)	<u>140,500</u>
TOTAL REVENUES	\$ 980,800

EXPENDITURES

Contractual Services	825,800
Legal Advertisements	6,000
Audit	6,000
Travel	1,000
Memberships	500
Office Supplies	1,000
In-Kind Services (Florida Department of Transportation)	<u>140,500</u>
TOTAL EXPENDITURES	\$ 980,800

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July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Section 5303 Funds- Fiscal Year 2011-12

STAFF RECOMMENDATION

Approve Resolution 2012-04, the revised pages B-31 and B-32 in Appendix B of the Fiscal Year 2011-12 Unified Planning Work Program and the revised Scope of Services.

BACKGROUND

This agenda item is concerning the Section 5303 transit planning funds for Fiscal Year 2011-12. The existing Joint Participation Agreement FIN # 41176231412 between the Florida Department of Transportation and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to be amended to adjust amounts for completion of work product deliverables.

In order to make these adjustments, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to approve the:

1. enclosed Resolution 2012-04 (see Exhibit 1);
2. revised pages B-31 and B-32 in Appendix B of the Fiscal Years 2010-11 and 2011-12 Unified Planning Work Program (see Exhibit 2); and
3. revised Scope of Services (see Exhibit 3).

Please note that the total amount of the Joint Participation Agreement remains unchanged.

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EXHIBIT 1

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2012-05, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the _____ day of _____, A.D., 2012.

WITNESS my hand this _____ day of _____, A.D., 2012.

Susan Baird, Secretary

RESOLUTION NO. 2012-04

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AMENDING THE JOINT PARTICIPATION AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA REGARDING FISCAL YEAR 2011/2012 FEDERAL TRANSIT ADMINISTRATION SECTION 5303 PUBLIC TRANSIT OFFICE PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has been awarded Fiscal Year 2011/2012 Federal Transit Administration Section 5303 Public Transit Office planning funds in Alachua County in order to examine transportation system management and transportation demand management techniques which are designed to improve the transportation system through low-cost measures to reduce traffic congestion and obtain greater capacity out of the existing highway system;

WHEREAS, the Florida Department of Transportation and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area have executed a Joint Participation Agreement FIN # 41176231412 for Fiscal Year 2011/2012 Federal Transit Administration Section 5303 Public Transit Office planning funds in Alachua County;

WHEREAS, the Florida Department of Transportation and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area are desirous to amend the Joint Participation Agreement FIN # 41176231412 Exhibit B Scope of Services to revise the list of deliverables and corresponding costs;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter into said amended Joint Participation Agreement and to undertake the project hereinafter described, as authorized under Section 339.175(10)(b), Florida Statutes; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will prepare these studies and then seek reimbursement of funds from the Florida Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to amend the Joint Participation Agreement FIN # 41176231412 Scope of Services in Exhibit B to revise the list of deliverables and corresponding costs.

2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute the amended Joint Participation Agreement on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with the Florida Department of Transportation for planning to facilitate Public Transit Office planning activities in Alachua County, Florida.

3. That the total project cost shall remain one hundred forty-four thousand eight hundred and twenty-eight dollars and no cents (\$144,828) which represents one hundred fifteen thousand eight hundred and sixty-two dollars and no cents (\$115,862) federal funds (at 80 percent), fourteen thousand four hundred and eighty-three dollars and no cents (\$14,483) State funds (at 10 percent) and fourteen thousand four hundred and eighty-three dollars and no cents (\$14,483) local funds (at 10 percent).

4. That the amount of reimbursement shall continue not to exceed one hundred thirty thousand three hundred and forty-five dollars and no cents (\$130,345) which represents the federal and State portion of the project cost.

5. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to act in connection with the amended Joint Participation Agreement to provide such additional information as may be required by the Florida Department of Transportation.

6. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute the amended Joint Participation Agreement, including any Supplemental Joint Participation Agreements, for the purpose of Scope Changes and/or funding adjustments, as well as execute Assurances, Certifications, and all other documents as may be required in support of the project.

7. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to continue to sign requests for Contract Time Extension(s), as may be required in support of the project.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to continue to sign any and all reimbursement invoices and warranties that may be required in connection with the Joint Participation Agreement or subsequent Supplemental Joint Participation Agreements.

9. That all other terms and conditions of the above referred Joint Participation Agreement FIN # 41176231412 shall remain in full force and effect.

10. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____ A.D., 2012.

METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

Mike Byerly, Chair

ATTEST:

Susan Baird, Secretary

APPROVED AS TO FORM

David C. Schwartz, Attorney
Metropolitan Transportation Planning Organization
or the Gainesville Urbanized Area

EXHIBIT 2

Section 5303 GMIS Planning Line Item Codes - FY 2011-2012 (FTA Funds Only)

Technical Classifications:

44.21.00	Program Support and Administration	\$ 1,086
44.22.00	General Development and Comprehensive Planning	
44.23.01	Long Range Transportation Planning: System Level	38,320
44.23.02	Long Range Transportation Planning: Project Level	
44.24.00	Short Range Transportation Planning	25,360
44.25.00	Transportation Improvement Program	39,920
44.26.00	Planning Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	31,360
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	
	Total Net Project Cost	\$ 136,046

Accounting Classifications

44.30.01	Personnel	\$
44.30.02	Fringe Benefits	
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	136,046
44.30.07	Other	
44.30.08	Indirect Charges	
	Total Net Project Cost	\$ 136,046

Fund Allocations

44.40.01	MPO Activities	\$ 136,046
44.40.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	
	Total Net Project Cost	\$ 136,046

Section 5303
Approved Project Budget for FY 2011-2012
(total dollars)

Technical Classifications:

44.21.00	Program Support and Administration	\$ <u>1,358</u>
44.22.00	General Development and Comprehensive Planning	<u> </u>
44.23.01	Long Range Transportation Planning: System Level	<u>47,900</u>
44.23.02	Long Range Transportation Planning: Project Level	<u> </u>
44.24.00	Short Range Transportation Planning	<u>31,700</u>
44.25.00	Transportation Improvement Program	<u>49,900</u>
44.26.00	Planning Emphasis Areas	<u> </u>
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>39,200</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	<u> </u>
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	<u> </u>
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	<u> </u>
44.26.16	Incorporating Safety & Security in Transportation Planning	<u> </u>
44.27.00	Other Activities	<u> </u>
Total Net Project Cost		\$ <u>170,058</u>

Accounting Classifications

44.30.01	Personnel	\$ <u> </u>
44.30.02	Fringe Benefits	<u> </u>
44.30.03	Travel	<u> </u>
44.30.04	Equipment	<u> </u>
44.30.05	Supplies	<u> </u>
44.30.06	Contractual	<u>170,058</u>
44.30.07	Other	<u> </u>
44.30.08	Indirect Charges	<u> </u>
Total Net Project Cost		\$ <u>170,058</u>

Fund Allocations

44.40.01	MPO Activities	\$ <u>170,058</u>
44.40.02	Transit Operator Activities	<u> </u>
44.40.03	State and/or Local Agency Activities	<u> </u>
Total Net Project Cost		\$ <u>170,058</u>
Federal Share (80%)		\$ <u>136,046</u>
Local Share (20%)		\$ <u>34,012</u>

Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ <u>170,058</u>

SCOPE OF SERVICES FOR

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Section 5303 Federal Transit Administration Grant
FDOT Item N. 41176231412**

This scope of services was prepared to meet the requirements of Chapter 215.971, Florida Statutes. The list of deliverables described herein relate to Federal Transit Administration (FTA) Section 5303 Planning Assistance Funds to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the FTA funded elements as defined in their Annual Unified Planning Work Program (UPWP).

Fiscal Year 2011-12 Unified Planning Work Program: October 1, 2011 - September 30, 2012*

UPWP TASK ITEMS	LIST OF DELIVERABLES	DOCUMENTATION REQUIREMENTS	BILLING TO OCCUR AT THESE INTERVALS	ESTIMATED COSTS**
Program Support Administration (44.21.00)	Audit	Timesheets/payroll records/expense receipts	Estimated between July - September 2012, following preparation and publication of the report.	\$1,350
Long Range Transportation Plan- System Level (44.23.01)	Multimodal Level of Service Report	Timesheets/payroll records/expense receipts	Estimated between October - December 2012, following preparation and publication of the report.	\$47,900
Short Range Transportation Planning (44.24.00)	Year 2011 Annual Transit Ridership Report	Timesheets/payroll records/expense receipts	Estimated between July - September 2012, following preparation and publication of the report.	\$31,700
Transportation Improvement Program (44.25.00)	Fiscal Years 2012/13 - 2016/17 Transportation Improvement Program	Timesheets/payroll records/expense receipts	Estimated between July - September 2012, following preparation and publication of the report.	\$49,908
Other Activities- Coordination of Non-emergency Service Transportation (44.26.12)	2012 Alachua County TD Service Plan	Timesheets/payroll records/expense receipts	Estimated between July - September 2012, following preparation and publication of the report.	\$39,200

*Federal Transit Administration Unified Planning Work Program cycle is for October 1, 2011 - September 30, 2012. The Joint Participation Agreement No. 41176231412 between the Florida Department of Transportation and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area allows the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to bill expenditures against Fiscal Year Unified Planning Work Program task items through September 30, 2013, if work remains on the Fiscal Year 2011-12 Unified Planning Work Program task items and Fiscal Year 2011-12 Unified Planning Work Program budget remains available.

**The estimated costs may need to be amended over the duration of the Joint Participation Agreement. The Joint Participation Agreement will be amended through Supplemental Agreements to reflect budget adjustments as they are approved through action of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.



July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: Section 5303 Funds- Fiscal Year 2012-13

STAFF RECOMMENDATION

Approve Resolution 2012-05 and the revised Fiscal Years 2012-13 and 2013-14 Unified Planning Work Program pages.

BACKGROUND

This agenda item is concerning the Section 5303 transit planning funds for Fiscal Year 2012-13. The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has been allocated additional Section 5303 funds. In order to receive these additional funds, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area needs to approve the following:

1. enclosed Resolution 2012-05 (see Exhibit 1); and
2. revised pages in the Fiscal Years 2012-13 and 2013-14 Unified Planning Work Program (see Exhibit 2).

EXHIBIT 1

CERTIFICATE

The undersigned, as the duly qualified and acting Secretary of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, hereby certifies that the annexed is a true and correct copy of Resolution No. 2012-04, which was adopted at a legally convened meeting of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, which meeting was held on the _____ day of _____, A.D., 2012.

WITNESS my hand this _____ day of _____, A.D., 2012.

Susan Baird, Secretary

RESOLUTION NO. 2012-05

A RESOLUTION OF THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA AUTHORIZING THE CHAIR TO ENTER INTO A JOINT PARTICIPATION AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA REGARDING FISCAL YEAR 2012/2013 FEDERAL TRANSIT ADMINISTRATION SECTION 5303 PUBLIC TRANSIT OFFICE PLANNING FUNDS IN ALACHUA COUNTY, FLORIDA; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has decided to seek Fiscal Year 2012/2013 Federal Transit Administration Section 5303 Public Transit Office planning funds in Alachua County in order to examine transportation system management and transportation demand management techniques which are designed to improve the transportation system through low-cost measures to reduce traffic congestion and obtain greater capacity out of the existing highway system;

WHEREAS, the Florida Department of Transportation requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area execute a Joint Participation Agreement FIN# 41176231413 in order to be able to expend Fiscal Year 2012/2013 Federal Transit Administration Section 5303 Public Transit Office planning funds in Alachua County;

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter into said Joint Participation Agreement and to undertake the project hereinafter described, as authorized under Section 339.175(10)(b), Florida Statutes; and

WHEREAS, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area will prepare these studies and then seek reimbursement of funds from the Florida Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE GAINESVILLE URBANIZED AREA:

1. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has the authority to enter in the Joint Participation Agreement .

2. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute the Joint Participation Agreement on behalf of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with the Florida Department of Transportation for planning to facilitate Public Transit Office planning activities in Alachua County, Florida.

3. That the total project cost is one hundred seventy-four thousand seven hundred and fifty-one dollars and no cents (\$174,751) which represents one hundred thirty-nine thousand eight hundred and one dollars and no cents (\$139,801) federal funds (at 80 percent), seventeen thousand four hundred and seventy-five dollars and no cents (\$17,475) State funds (at 10 percent) and seventeen thousand four hundred and seventy-five dollars and no cents (\$17,475) local funds (at 10 percent).

4. That the amount of reimbursement is not to exceed one hundred fifty-seven thousand two hundred and seventy-six dollars and no cents (\$157,276) which represents the federal and State portion of the project cost.

5. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to act in connection with the Joint Participation Agreement to provide such additional information as may be required by the Florida Department of Transportation.

6. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Chair to execute the Joint Participation Agreement, including any Supplemental Joint Participation Agreements, for the purpose of Scope Changes and/or funding adjustments, as well as execute Assurances, Certifications, and all other documents as may be required in support of the project.

7. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to sign requests for Contract Time Extension(s), as may be required in support of the project.

8. That the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorizes its Executive Director to sign any and all reimbursement invoices and warranties that may be required in connection with the Joint Participation Agreement or subsequent Supplemental Joint Participation Agreements.

9. That this resolution shall take effect upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____ A.D., 2012.

METROPOLITAN TRANSPORTATION
PLANNING ORGANIZATION FOR THE
GAINESVILLE URBANIZED AREA

Mike Byerly, Chair

ATTEST:

Susan Baird, Secretary

APPROVED AS TO FORM

David C. Schwartz, Attorney
Metropolitan Transportation Planning Organization
or the Gainesville Urbanized Area

Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year One- Fiscal Year 2012-13						
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	-	-	-	-	-	-
Florida Department of Transportation	-	\$17,475	-	-	-	\$17,475
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
Total	-	\$17,475	-	-	-	\$17,475
Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year Two- Fiscal Year 2013-14#						
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	-	-	-	-	-	-
Florida Department of Transportation	-	\$17,475	-	-	-	\$17,475
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	-	-
Total	-	\$17,475	-	-	-	\$17,475

*Lead Agency; #Planning Budget for Year Two is illustrative until approved by the Florida Legislature

**Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
Unified Planning Work Program Fiscal Years 2012-13 and 2013-14**

Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year One- Fiscal Year 2012-13						
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$139,801	-	-	\$17,475	-	\$157,276
Florida Department of Transportation	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	\$2,000	\$2,000
Total	\$139,801	-	-	\$17,475	\$2,000	\$159,276
Responsible Agency	Funding Sources					
	Federal (Planning)	State Cash	State In-Kind	Local Cash	Local In-Kind	Total
Year Two- Fiscal Year 2013-14#						
*Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area	\$139,801	-	-	\$17,475	-	\$157,276
Florida Department of Transportation	-	-	-	-	-	-
Alachua County	-	-	-	-	-	-
City of Gainesville	-	-	-	-	-	-
University of Florida	-	-	-	-	\$2,000	\$2,000
Total	\$139,801	-	-	\$17,475	\$2,000	\$159,276

*Lead Agency; #Planning Budget for Year Two is illustrative until approved by the Florida Legislature

Table 1
Agency Participation Table
Fiscal Year 2012-13

Task Number		FDOT	MTPO	Alachua County	City of Gainesville	University of Florida	Total
1.0	Administration						
1.1	Program Management	14,997	68,000	9,360	14,704	2,000	109,061
1.2	Unified Planning Work Program	7,719	35,000				42,719
1.3	Professional Development	5,293	30,525				35,818
1.4	Program Reporting	9,286	42,104				51,390
1.5	State Support and Program Management and Technical Assistance FTA		17,475				17,475
2.0	Data Collection						
2.1	System Characteristics			37,780	38,900		76,680
2.2	System-Associated Characteristics	10,587	48,000				58,587
3.0	Transportation Improvement Program						
3.1	Transportation Improvement Program	10,587	48,000				58,587
4.0	Long Range Transportation Plan						
4.1	Long Range Transportation Plan	17,203	78,000				95,203
5.0	Special Project Planning						
5.1	Bus Rapid Transit Alternatives Analysis				797,860		797,860
5.2	Membership Apportionment Plan	7,719	35,000				42,719
6.0	Regional Planning						
6.1	Regional Planning	9,925	45,000				54,925
7.0	Public Participation						
7.1	Public Participation	13,013	59,000				72,013
7.2	Civil Rights- Title VI	6,617	30,000				36,617
7.3	Civil Rights- Environmental Justice	6,617	30,000				36,617
8.0	System Planning						
8.1	System Review and Analysis	10,366	47,000	19,470	5,600	2,000	84,436
8.2	Management Systems	10,587	48,000		1,456		60,043
8.3	Section 5303 FTA Grant		157,276			2,000	159,276
8.4	Transportation Disadvantaged Program		22,234				22,234
Total		140,516	840,614	66,610	858,520	6,000	1,912,260

FDOT - Florida Department of Transportation

FTA - Federal Transit Administration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Table 2

**Funding Source Table
Fiscal Year 2012-13**

Task Number	1		2		3		4		5		6		7		8		9		10		(1+3+7)	(2+4+8+10)	(5+6+9)	(1-10)
	USDOT		SPR		FTA		M T P O /		Other Local /		FHWA		PL Funds		FDOT /		TD		Total	Total	Total	Grand		
	Federal	State	Federal	State	Local	Agency Work	Federal	State	M T P O	Grants	Federal	State	M T P O	Grants	Federal	State	Local	Grand Total						
1.0 Administration																								
1.1										26,064	68,000	14,997								68,000	14,997	26,064	109,061	
1.2											35,000	7,719								35,000	7,719		42,719	
1.3										6,525	24,000	5,293								24,000	5,293	6,525	35,818	
1.4											42,104	9,286								42,104	9,286		51,390	
1.5								17,475														17,475	17,475	
2.0 Data Collection																								
2.1										76,680												76,680	76,680	
2.2											48,000	10,587								48,000	10,587		58,587	
3.0 Transportation Improvement Program																								
3.1											48,000	10,587								48,000	10,587		58,587	
4.0 Long Range Transportation Plan																								
4.1											78,000	17,203								78,000	17,203		95,203	
5.0 Special Project Planning																								
5.1				537,860	125,000	100,000			35,000											537,860	125,000	135,000	797,860	
5.2											35,000	7,719								35,000	7,719		42,719	
6.0 Regional Planning																								
6.1											45,000	9,925								45,000	9,925		54,925	
7.0 Public Participation																								
7.1											59,000	13,013								59,000	13,013		72,013	
7.2											30,000	6,617								30,000	6,617		36,617	
7.3											30,000	6,617								30,000	6,617		36,617	
8.0 System Planning																								
8.1										27,070	47,000	10,366								47,000	10,366	27,070	84,436	
8.2										1,456	48,000	10,587								48,000	10,587	1,456	60,043	
8.3																				139,801		19,475	159,276	
8.4																			22,234		22,234		22,234	
Total				677,661	142,475	117,475			174,795	637,104	140,516								22,234	1,314,765	305,225	292,270	1,912,260	

¹ The Florida Department of Transportation will soft match the Public Law funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal Planning funds requested in this Unified Planning Work Program.

FDOT - Florida Department of Transportation
 FHWA - Federal Highway Administration
 FTA - Federal Transit Administration
 M T P O - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Planning
 SPR - Statewide Planning and Research
 TD - Transportation Disadvantaged
 USDOT - United States Department of Transportation

**Table 4
Agency Participation Table
Fiscal Year 2013-14**

Task Number		FDOT	MTPO	Alachua County	City of Gainesville	University of Florida	Total
1.0	Administration						
1.1	Program Management	14,997	68,000	9,360	14,804	2,000	109,161
1.2	Unified Planning Work Program	7,719	35,000				42,719
1.3	Professional Development	5,293	30,525				35,818
1.4	Program Reporting	9,286	42,104				51,390
1.5	State Support and Program Management and Technical Assistance FTA		17,475				17,475
2.0	Data Collection						
2.1	System Characteristics			37,780	39,600		77,380
2.2	System-Associated Characteristics	10,587	48,000				58,587
3.0	Transportation Improvement Program						
3.1	Transportation Improvement Program	10,587	48,000				58,587
4.0	Long Range Transportation Plan						
4.1	Long Range Transportation Plan	146,953	212,888				359,841
5.0	Special Project Planning						
5.1	Bus Rapid Transit Alternatives Analysis						
5.2	Membership Apportionment Plan						
6.0	Regional Planning						
6.1	Regional Planning	9,925	45,000				54,925
7.0	Public Participation						
7.1	Public Participation	13,013	59,000				72,013
7.2	Civil Rights- Title VI	6,617	30,000				36,617
7.3	Civil Rights- Environmental Justice	6,617	30,000				36,617
8.0	System Planning						
8.1	System Review and Analysis	10,366	47,000	19,470	5,700	2,000	84,536
8.2	Management Systems	10,587	48,000		1,456		60,043
8.3	Section 5303 FTA Grant		157,276			2,000	159,276
8.4	Transportation Disadvantaged Program		22,234				22,234
Total		262,547	940,502	66,610	61,560	6,000	1,337,219

*Planning budget for year two is illustrative until approve by the United States Congress.

FDOT - Florida Department of Transportation

FTA - Federal Transit Administration

MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

Table 5

**Funding Source Table
Fiscal Year 2013-14**

Task Number	1		2		3		4		5		6		7		8		9		10		(1+3+7)	(2+4+8+10)	(5+6+9)	(1-10)
	USDOT		FTA		Other Local/		FHWA		FDOT/		Total		Total		Total		Grand		Total	Total	Total	Grand		
	Federal	State	Federal	State	Local	Agency Work	Federal	State	MTPO	TD	Grants	Federal	State	Local	Federal	State	Local	Total	Federal	State	Local	Total		
1.0 Administration																								
1.1 Program Management						26,164	68,000	14,997													68,000	14,997	26,164	109,161
1.2 Unified Planning Work Program							35,000	7,719													35,000	7,719		42,719
1.3 Professional Development						6,525	24,000	5,293													24,000	5,293	6,525	35,818
1.4 Program Reporting							42,104	9,286													42,104	9,286		51,390
1.5 State Support and Program Management and Technical Assistance FTA				17,475																		17,475		17,475
2.0 Data Collection																								
2.1 System Characteristics						77,380															48,000	10,587	77,380	77,380
2.2 System-Associated Characteristics							48,000	10,587													48,000	10,587		58,587
3.0 Transportation Improvement Program																								
3.1 Transportation Improvement Program							48,000	10,587													48,000	10,587		58,587
4.0 Long Range Transportation Plan																								
4.1 Long Range Transportation Plan							212,888	46,953						100,000							212,888	46,953		359,841
5.0 Special Project Planning																								
5.1 Bus Rapid Transit Alternatives Analysis																								
5.2 Membership Apportionment Plan																								
6.0 Regional Planning																								
6.1 Regional Planning							45,000	9,925													45,000	9,925		54,925
7.0 Public Participation																								
7.1 Public Participation							59,000	13,013													59,000	13,013		72,013
7.2 Civil Rights- Title VI							30,000	6,617													30,000	6,617		36,617
7.3 Civil Rights- Environmental Justice							30,000	6,617													30,000	6,617		36,617
8.0 System Planning																								
8.1 System Review and Analysis						27,170	47,000	10,366													47,000	34	27,170	84,536
8.2 Management Systems						1,456	48,000	10,587													48,000	10,587	1,456	60,043
8.3 Section 5303 FTA Grant			139,801		17,475	2,000															139,801		19,475	159,276
8.4 Transportation Disadvantaged Program														22,234								22,234		22,234
Total			139,801	17,475	17,475	140,695	736,992	162,547					122,234								876,793	291,924	158,170	1,337,219

*Planning Budget for year two is illustrative until approved by the United States Congress.

¹ The Florida Department of Transportation will soft match the Public Law funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represents the amount of soft match required (both State and local) for the amount of Federal Planning funds requested in this Unified Planning Work Program.

FDOT - Florida Department of Transportation
FHWA - Federal Highway Administration
FTA - Federal Transit Administration
MTPO - Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

PL - Planning
SPR - Statewide Planning and Research
TD - Transportation Disadvantaged
USDOT - United States Department of Transportation

**Section 5303
GMIS Planning Line Item Codes - FY 2012-2013
(FTA Funds Only)**

Technical Classifications:

44.21.00	Program Support Administration	<u>\$35,401</u>
44.22.00	General Development/Comprehensive Planning	
44.23.01	Long Range Transportation Plan: System Level	<u>34,800</u>
44.23.02	Long Range Transportation Planning: Project Level	
44.24.00	Short Range Transportation Planning	<u>13,920</u>
44.25.00	Transportation Improvement Program	<u>34,800</u>
44.26.00	Planing Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>20,880</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.27.00	Other Activities	
	Total Net Projects Cost	<u>\$139,801</u>

Accounting Classifications

44.30.01	Personnel	
44.30.02	Fringe Benefits	
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	<u>\$139,801</u>
44.30.07	Other	
44.30.08	Indirect Charges	
	Total Net Projects Cost	<u>\$139,801</u>

Fund Allocations

44.40.01	MPO Activities	<u>\$139,801</u>
44.04.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	
	Total Net Projects Cost	<u>\$139,801</u>

**Section 5303
GMIS Planning Line Item Codes - FY 2012-2013
(total dollars)**

Technical Classifications:

44.21.00	Program Support Administration	<u>\$44,251</u>
44.22.00	General Development/Comprehensive Planning	
44.23.01	Long Range Transportation Plan: System Level	<u>43,500</u>
44.23.02	Long Range Transportation Planning: Project Level	
44.24.00	Short Range Transportation Planning	<u>17,400</u>
44.25.00	Transportation Improvement Program	<u>43,500</u>
44.26.00	Planing Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	<u>26,100</u>
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.27.00	Other Activities	
	Total Net Projects Cost	<u>\$174,751</u>

Accounting Classifications

44.30.01	Personnel	
44.30.02	Fringe Benefits	
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	<u>\$174,751</u>
44.30.07	Other	
44.30.08	Indirect Charges	
	Total Net Projects Cost	<u>\$174,751</u>

Fund Allocations

44.40.01	MPO Activities	<u>\$174,751</u>
44.04.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	
	Total Net Projects Cost	<u>\$174,751</u>
	Federal Share (80%)	<u>\$139,801</u>
	Local Share (20%)	<u>\$34,950</u>

Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	<u>\$174,751</u>



CA.5

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July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: **Fiscal Years 2013 - 2017 Transportation Improvement Program-
Year of Expenditure Modifications**

STAFF RECOMMENDATION

Approve modifications to the Fiscal Years 2013 - 2017 Transportation Improvement Program to add Appendix L and to make revisions to the text to reflect the addition of Appendix L.

BACKGROUND

The Federal Highway Administration and the Florida Department of Transportation are requesting several modifications to the Fiscal Years 2013 - 2017 Transportation Improvement Program. These modifications provide instructions to the public on how to get to full project costs for a transportation improvement program project in the long range transportation plan. Exhibit 1 contains pages in the Fiscal Years 2013 - 2017 Transportation Improvement Program that have been modified to address these issues.

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Chapter I: Introduction

The contents of this Transportation Improvement Program document include federal, state and local government-funded transportation projects. Chapter V of this Transportation Improvement Program identifies all federal, state and local transportation projects for the five Fiscal Years 2012-13 through 2016-17. This Transportation Improvement Program is developed to be consistent with federal and state requirements by incorporating project information primarily provided by the following state and local agencies.

1. Florida Department of Transportation District 2;
2. Alachua County Public Works Department;
3. City of Gainesville Public Works Department;
4. City of Gainesville Regional Transit System;
5. Gainesville/Alachua County Regional Airport Authority;
6. University of Florida; and
7. Alachua County Community Transportation Coordinator.

A. Purpose

The purpose of the Transportation Improvement Program is to:

1. Coordinate needed transportation projects with respect to timing, location and source of funding;
2. Schedule transportation projects over time so that the various steps follow a logical sequence; and
3. Establish a five-year schedule for future transportation projects within the Gainesville Metropolitan Area.

B. Project Selection

The project selection process for the development of this Transportation Improvement Program has been conducted in accordance with federal requirements, specifically, Title 23 United States Code of Federal Regulations Sections 134(h)(2) and (I)(4). The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives comments from various agencies and advisory groups to develop its transportation project priority recommendations. These priorities are contained in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area List of Priority Projects, which is submitted annually to the Florida Department of Transportation.

C. Enhancement Project Selection

All projects programmed in the Florida Department of Transportation Tentative Five-Year Work Program to receive enhancement funds have been prioritized and approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. According to Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users, the selection of Transportation Improvement Program projects:

"In metropolitan areas for projects involving Federal participation shall be carried out by the State in cooperation with the metropolitan planning organization."

D. Project Priority Statement

All projects selected to be included in the Transportation Improvement Program are:

1. Consistent with Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users;
2. Financially feasible for the appropriate funding category; and
3. Represent the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's project priorities.

E. Transportation Plans and Programs- Eight Metropolitan Planning Factors to be Considered

The following is a listing of the factors to be considered in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users that was enacted August 10, 2005 as Public Law 109-59. As required by the Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users, these factors are being addressed in the development of transportation plans and programs.

FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;

FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users;

FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users;

FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight;

FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, and improve quality of life;

FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation; and

FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.

F. Process Used to Develop Transportation Improvement Program

The following steps outline the planning process used in developing the Transportation Improvement Program:

Step 1 - March 2012 Transportation Improvement Program Preparation

Florida Department of Transportation District 2 staff provides the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with a copy of the Tentative Five-Year Work Program that was recently submitted to the State Legislature. The draft Transportation Improvement Program is prepared including all projects, scheduled for the five Fiscal Year period from 2012-13 through 2016-17, which are located within the Gainesville Metropolitan Area. These projects were contained in or obtained from:

1. Florida Department of Transportation District 2 Tentative Five-Year Work Program;
2. Alachua County's latest tentative Transportation Improvement Program;
3. City of Gainesville's latest adopted annual budget, and
4. University of Florida Campus Master Plan.

Step 2 - April 2012 Public Notice

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area has an approved Public Involvement Plan. The purpose of plan is to provide a process to involve the public, including private transportation operators, in the transportation planning process. This process provides an opportunity to participate in the annual development of the Transportation Improvement Program in accordance with Subsection 339.175(7), Florida Statutes.

Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area staff provides notification of meetings when the Transportation Improvement Program is scheduled for review and approval by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and its advisory committees, the Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee, through the news media, thereby providing an opportunity to participate in the development of the Transportation Improvement Program. Notice is also provided to the Clerk of the City of Gainesville for placement of meeting notices on the City Community Calendar. In addition, the dates and locations of all Transportation Improvement Program review meetings are publicized in the listing of meetings of the week in the local newspaper. The Transportation Improvement Program is also posted on the www.ncfrpc.org/mtpo website. This is done to inform the general public and other interested persons, including private and public transportation operators, who may want to review and comment on the Transportation Improvement Program.

Step 3- April 2012 Public Input

The Bicycle/Pedestrian Advisory Board, the Citizens Advisory Committee and the Technical Advisory Committee review the draft Transportation Improvement Program, receive comments from interested agencies, citizens and organizations then make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. In addition, the Alachua County Transportation Disadvantaged Coordinating Board reviews the transportation disadvantaged program projects and the Regional Transit System Advisory Board reviews transit projects contained in the Transportation Improvement Program.

Step 4- May 2012 Transportation Improvement Program Approval

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area receives the recommendations of the Citizens Advisory Committee, the Technical Advisory Committee and the Bicycle/Pedestrian Advisory Board, receives comments from interested citizens, organizations and agencies and approves the Transportation Improvement Program.

G. Gainesville Metropolitan Area

For projects in metropolitan areas involving Federal participation, Safe, Accountable Flexible, Efficient, Transportation Equity Act: A Legacy for Users regulations provide that Transportation Improvement Program project selection shall be carried out by the State in cooperation with the metropolitan planning organization. Title 23 United States Code Section 134(C) and Title 23 Code of Federal Regulations Section 450.308 provide for the establishment of transportation planning boundaries for metropolitan planning organizations. In addition, the Florida Department of Transportation Transportation Planning Boundaries Procedure Manual describes a process and criteria for developing transportation planning boundaries. Illustration I shows the boundary established by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for the Gainesville Metropolitan Area.

H. Amendments

The Transportation Improvement Program can be amended at any time. Projects amended in the Transportation Improvement Program are financially feasible and thereby demonstrate fiscal constraint. The following steps outline the Transportation Improvement Program amendment process:

Step 1- Proposed amendment is submitted to Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area by the implementing agency.

Step 2- Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area prepares the material for presentation to the advisory committees.

Step 3- The advisory committees review material and make recommendations to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

Step 4- The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area reviews the advisory committee recommendations, receives comments from interested citizens, organizations and agencies and decides whether to amend the Transportation Improvement Program.

I. Removing State Projects from the Transportation Improvement Program

Subsection 339.175(7)(d), Florida Statutes, provides for the removal of projects from the Transportation Improvement Program. Wherein, projects included in the Transportation Improvement Program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent Transportation Improvement Program only by joint action of the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the Florida Department of Transportation. Except when recommended in writing by the Florida Department of Transportation District 2 Secretary for good cause, any project removed from or rescheduled in a subsequent Transportation Improvement Program shall not be rescheduled by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area in that subsequent program earlier than the fifth year of such program.

J. School Safety Concern Projects

Subsection 339.175(5)(d), Florida Statutes, designates the Technical Advisory Committee with the responsibility for identifying and recommending to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area projects contained in its Year 2035 Long Range Transportation Plan, the *Livable Community Reinvestment Plan*, or Transportation Improvement Program which deserve to be classified as a school safety concern. The statute requires the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to vote whether to classify each project contained in the Technical Advisory Committee's recommendation as a school safety concern. If a project has been identified by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area as a school safety concern, the local governmental entity responsible for the project shall consider at least two alternatives before making its decision about the project location or alignment.

Chapter IV contains transportation projects that have been identified as school safety concern projects by the Technical Advisory Committee and the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area.

K. Consistency with Other Plans

All improvements included in the Transportation Improvement Program are consistent with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area's long range plan and congestion management system and, to the maximum extent feasible, with:

1. Aviation master plans;
2. Transit development plans;
3. Transportation disadvantaged service plans;
4. Adopted university campus master plans;
5. Adopted local government comprehensive plans of the City of Gainesville and Alachua County;
6. North Central Florida Strategic Regional Policy Plan; and
7. Florida Strategic Highway Safety Plan.

L. Total Project Costs

Total project costs used in this document are derived from the Year 2035 Long Range Transportation Plan and Florida Department of Transportation's Work Program. The total project cost process is described in Appendix L. Below is a link to the Year 2035 Long Range Transportation Plan webpage.

<http://ncfrpc.org/mtpo/LRTP.html>

Disclaimer - The "Total Project Cost" amount displayed for each of the federal and state funded projects in the Transportation Improvement Program represents ten years of programming in the Florida Department of Transportation's Work Program database for projects on the Strategic Intermodal System (Fiscal Years 2012-13 through 2021-22) and five years in the Work Program for non-Strategic Intermodal System projects (Fiscal Years 2012-13 through 2016-17), plus historical cost information for all projects having expenditures paid by the Florida Department of Transportation prior to Fiscal Year 2012-13. For a more comprehensive description of the total cost of a particular project for all project phases, please refer to the Year 2035 Long Range Transportation Plan.

Appendix L

Total Project Costs

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Appendix L: Total Project Costs

A. Total Project Cost Process

How do I get to full project costs?

Transportation projects for Alachua County are either located within the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area metropolitan planning area boundary or in the non-metropolitan planning organization area. All highway projects on the Strategic Intermodal System have a Strategic Intermodal System identifier. All projects not on the Strategic Intermodal System have a non-Strategic Intermodal System identifier.

Full Project Costs in Metropolitan Planning Organization for the Gainesville Urbanized Area Planning Area Boundary

Projects on the Strategic Intermodal System

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs, five years of the current Transportation Improvement Program, and five years beyond the current Transportation Improvement Program, which may or may not be the total project cost. If there is no construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the ten-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Non-Strategic Intermodal System Projects

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the Transportation Improvement Program pages for projects not on the Strategic Intermodal System have historical costs and five years of the current Transportation Improvement Program, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost.

Costs beyond the five-year period are listed in the Long Range Transportation Plan Cost Feasible Plan in Section B of this appendix.

Full Projects Costs in the Non-Metropolitan Planning Organization Area

Projects on the Strategic Intermodal System

Total project costs and other project details are accessible through the Statewide Transportation Improvement Program for highways on the Strategic Intermodal System. The projects listed in the State Transportation Improvement Program have a Strategic Intermodal System and a County identifier to aid in finding the total project cost. The State Transportation Improvement Program is accessible at the following website.

<http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>

The normal project production sequence is to have a Project Development and Environment phase, a Design phase, a Right-of-Way phase and a Construction phase. Some projects may not have a Right-of-Way phase, if additional land is not needed to complete the project. Costs listed in the State Transportation Improvement Program for projects on the Strategic Intermodal System have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no Construction phase, then the entry will probably not be reflective of the total project cost. The total project cost is reflected in the Strategic Intermodal System Plan available at the following website.

<http://www.dot.state.fl.us/planning/systems/mspi/plans/>

For projects such as resurfacing, safety or operational projects, and other short term projects, the State Transportation Improvement Program reflects the total project cost available for projects on the Strategic Intermodal System.

Non-Strategic Intermodal System Projects in Non-Metropolitan Planning Organization Areas

All costs for non-Strategic Intermodal System projects in the non-Metropolitan Planning Organization areas will have a Non-Strategic Intermodal System identifier. Costs for these projects are available from the Florida Department of Transportation District 2 Office. Please contact Jordan Green of the Florida Department of Transportation District 2 Office at 1.800.749.2967 for additional information on these projects.

B. Year 2035 Cost Feasible Plan Total Cost Tables

The following excerpts from the Year 2035 Cost Feasible Plan project total costs in year of expenditure are provided at:

- Table L-1 - Strategic Intermodal System (Table 67, page 282);
- Table L-2 - State Highway System (Table 68, page 282);
- Table L-3 - Surface Transportation Program Enhancements (Table 69, page 284); and
- Table L-4 - Surface Transportation Program (Table 70, page 285).

**Table L-1
Strategic Intermodal System Year 2035 Cost Feasible Plan**

Facility/Location	Type	Total Cost
Interstate 75 Interchange Modifications	At Williston Road	\$6.4
	At Archer Road	
	At Newberry Road	
	At NW 39th Ave	

**Table L-2
State Highway System Year 2035 Cost Feasible Plan (by Year of Expenditure)**

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
						PD&E		PD&E		PD&E		PD&E		PD&E		
1	State Road 226 (SE 16th Avenue)	Widen to four lanes	Main Street to Williston Road	0.6	\$15.0	\$0.8	PD&E		PD&E		PD&E		PD&E		PD&E	\$19.0
							PE	\$1.9	PE		PE		PE		PE	
							ROW	\$3.9	ROW		ROW		ROW		ROW	
							CST		CST	\$2.4	CST		CST		CST	
2	State Road 121 (NW 34th Street)	Construction of turn lanes to improve safety and traffic flow	NW 16th Avenue to US 441	3.5	\$6.0	\$0.3	PD&E		PD&E		PD&E		PD&E		PD&E	\$7.6
							PE	\$0.8	PE		PE		PE		PE	
							ROW	\$1.6	ROW		ROW		ROW		ROW	
							CST		CST	\$ 5.0	CST		CST		CST	
3	State Road 26 (University Ave)	Multimodal Emphasis Corridor	Gale Lemerand Drive to Waldo Road	1.5	\$4.8	\$0.2	PD&E		PD&E		PD&E		PD&E		PD&E	\$6.0
							PE	\$0.6	PE		PE		PE		PE	
							ROW	\$1.2	ROW		ROW		ROW		ROW	
							CST		CST	\$3.9	CST		CST		CST	
4	US 441 (W. 13th Street)	Multimodal Emphasis Corridor	NW 33rd Avenue to Archer Road	2.8	\$4.8		PD&E	\$0.3	PD&E		PD&E		PD&E		PD&E	\$7.4
							PE		PE	\$0.7	PE		PE		PE	
							ROW		ROW		ROW	\$1.4	ROW		ROW	
							CST		CST		CST		CST	\$5.0	CST	
5	Waldo Road Multiway Boulevard	Redesign to support BRT , multi-trail and corridor redevelopment study (PD&E)	University Avenue to NE 39th Avenue	2.5	\$3.0		PD&E	\$0.2	PD&E		PD&E		PD&E		PD&E	\$4.7
							PE		PE	\$0.5	PE		PE		PE	
							ROW		ROW		ROW	\$0.9	ROW		ROW	
							CST		CST		CST		CST	\$3.2	CST	
6	Bus Rapid Transit (BRT)	Corridor Infrastructure	Santa Fe Village to Gainesville Regional Airport	14	\$ 28.0		PD&E		PD&E	\$2.1	PD&E		PD&E		PD&E	\$44.9
							PE		PE		PE	\$5.0	PE		PE	
							ROW		ROW		ROW	\$8.1	ROW		ROW	

**Table L-2
 State Highway System Year 2035 Cost Feasible Plan (by Year of Expenditure)**

Priority	Description	Project	From/To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
							CST		CST		CST		CST	\$29.7	CST	
7	State Road 24 (Archer Road)	BRT dedicated lanes design, additional roadway capacity and corridor management study (PD&E)	MTPO Boundary to SW 45 th Street	3.5	\$0.5		PD&E		PD&E	\$0.0	PD&E		PD&E		PD&E	\$0.8
							PE		PE	\$0.1	PE		PE			
							ROW		ROW	\$0.1	ROW		ROW			
							CST		CST		CST	\$0.5	CST			
8	State Road 121 (Williston Road)	Additional roadway capacity and corridor management study (PD&E)	SW 62nd Avenue to SW 35th Way	0.5	\$0.5		PD&E		PD&E	\$0.0	PD&E		PD&E		PD&E	\$0.8
							PE		PE	\$0.1	PE		PE			
							ROW		ROW	\$0.1	ROW		ROW			
							CST		CST		CST	\$0.5	CST			

BRT - Bus Rapid Transit, CST - Construction, NE - Northeast, NW - Northwest, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SE- Southeast, W - West and YOE - Year of Expenditure

Table L-3
Surface Transportation Program Enhancements Year 2035 Cost Feasible Plan (by Year of Expenditure)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
1	Cross Campus Greenway		Archer Road to SW 34th Street	2.1	\$1.9	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$2.6
							PE	\$0.2	PE		PE		PE		PE	
							ROW		ROW	\$0.5	ROW		ROW		ROW	
							CST		CST		CST	\$1.8	CST		CST	
2	Hull Road Parking Area		SW 34th Street to End of Hull Road Parking Area	0.2	\$0.2	\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.3
							PE	\$0.0	PE		PE		PE		PE	
							ROW		ROW	\$0.0	ROW		ROW		ROW	
							CST		CST		CST	\$0.2	CST		CST	
3	Hull Road Connector		Hull Road Parking Area/ SW 20th Avenue	0.5	\$0.5	\$0.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.6
							PE	\$0.1	PE		PE		PE		PE	
							ROW		ROW	\$0.1	ROW		ROW		ROW	
							CST		CST		CST	\$0.4	CST		CST	
4	Lake Kanapaha Trail		Tower Road west to Interstate 75	2.3	\$2.1	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$2.8
							PE	\$0.3	PE		PE		PE		PE	
							ROW		ROW	\$0.6	ROW		ROW		ROW	
							CST		CST		CST	\$1.9	CST		CST	
5	SW 34th Street Grade Separated Crossing		SW 34th Street at Hull Road	0.2	\$7.0		PD&E		PD&E	\$0.5	PD&E		PD&E		PD&E	\$3.6
							PE		PE		PE	\$1.1	PE		PE	
							ROW		ROW		ROW		ROW	\$2.0	ROW	
							CST		CST		CST		CST	\$7.4	CST*	

* Partially funded

CST - Construction, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, SW- Southwest and YOE - Year of Expenditure.

**Table L-4
 Surface Transportation Program Year 2035 Cost Feasible Plan (by Year of Expenditure)**

Priority	Description	Project	From / To:	Length (miles)	Project Cost (in 2010 dollars)	2014-2015		2016-2020		2021-2025		2026-2030		2031-2035		Total Cost (YOE dollars)
						PD&E	PE									
1	Oaks Mall to Airport Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Oaks Mall to Airport (via Archer Road and Downtown)	n/a	\$0.4	\$0.4	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.4
							PE									
							ROW									
							CST									
2	Santa Fe to Oaks Mall Bus Rapid Transit Alternatives Analysis	Alternatives Analysis	Sante Fe to Oaks Mall	n/a	\$0.6	\$0.6	PD&E		PD&E		PD&E		PD&E		PD&E	\$0.6
							PE									
							ROW									
							CST									
3	Streetcar Feasibility Study	Feasibility Study	Downtown to Butler Plaza via University of Florida	9.0	\$1.0	\$1.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$1.0
							PE									
							ROW									
							CST									
4	Intermodal Center / Park and Ride Lot	Park and Ride Lot	TBD	n/a	\$1.4	\$0.1	PD&E		PD&E		PD&E		PD&E		PD&E	\$1.9
							PE	\$0.2	PE		PE		PE		PE	
							ROW		ROW		ROW	\$0.4	ROW		ROW	
							CST		CST		CST		CST	\$1.3	CST	
5	Transit Maintenance Facility	n/a	n/a	n/a	\$50.0	\$50.0	PD&E		PD&E		PD&E		PD&E		PD&E	\$32.2
							PE									
							ROW									
							CST		CST		CST		CST	\$53.0	CST	

CST - Construction, n/a - Not Applicable, PD&E - Project Development & Environment, PE - Design, ROW - Right-of-Way, TBD - To be Determined, W - West and YOE - Year of Expenditure.



July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: **Transportation Disadvantaged Program – Status Report**

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

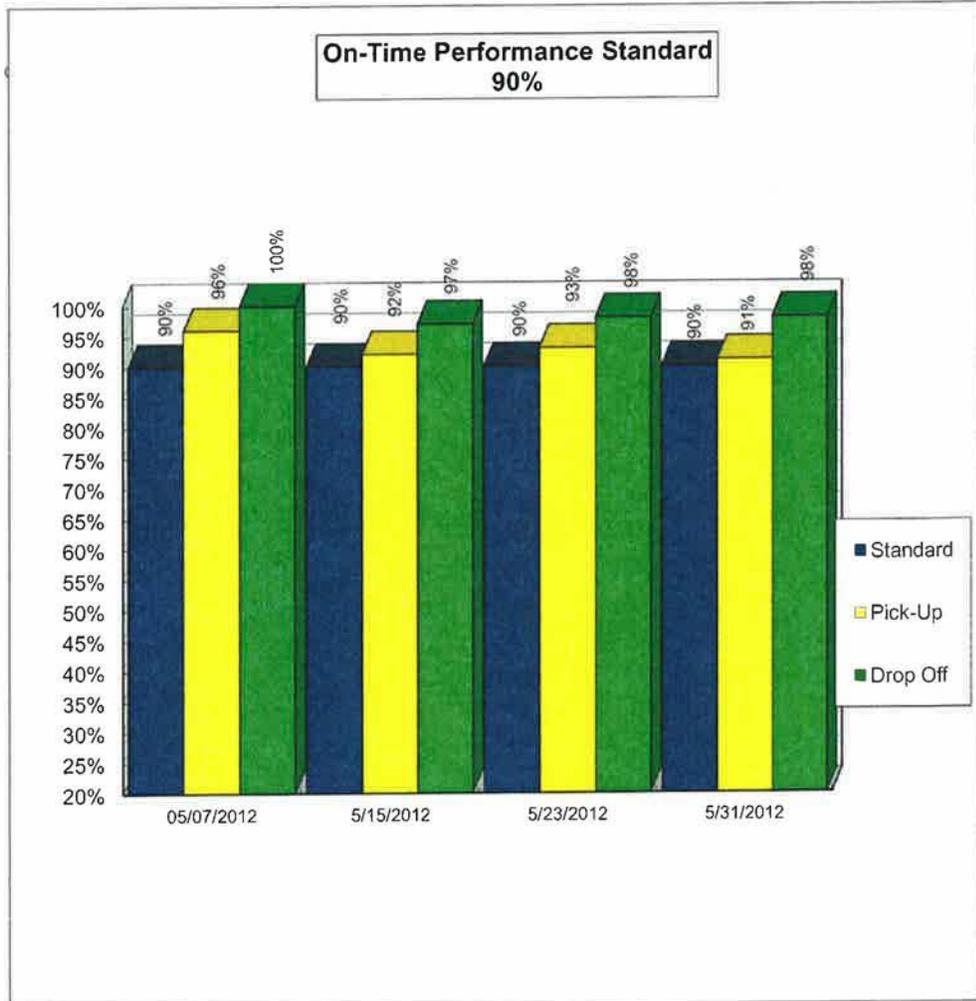
Attached are the following reports:

1. Alachua County Transportation Disadvantaged Service Plan Standards Report shows that:
 - MV met the on-time performance standard;
 - MV met the complaint standard;
 - MV met the call hold time standard;
 - MV met the accident standard; and
 - MV met the roadcall standard.
2. MV Transportation Operations Report July 2011 – June 2012.

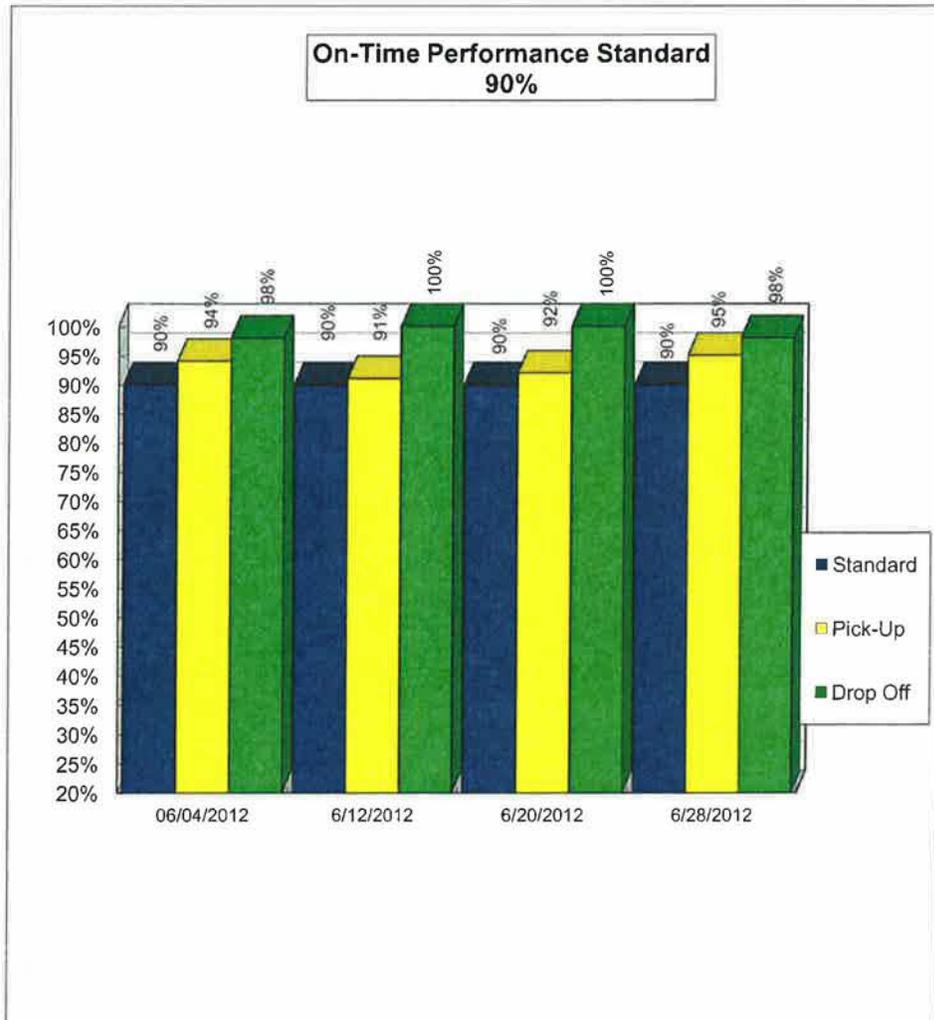
Attachments

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TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, MAY 2012



TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, JUNE 2012



**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, APRIL - JUNE 2012**

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
4/12	3	0
5/12	3	0
6/12	3	0



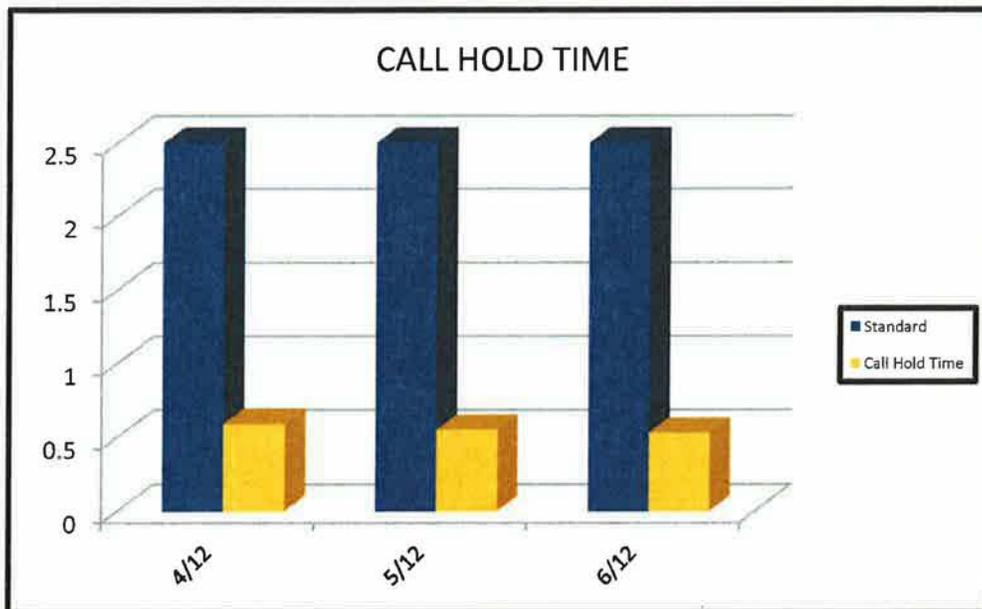
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**MV TRANSPORTATION
SUMMARY OF SERVICE ISSUES**

TYPE OF COMPLAINT	7/11	8/11	9/11	10/11	11/11	12/11	1/12	2/12	3/12	4/12	5/12	6/12
Late Drop-Off	0	0	2	0	0	0	0	0	0	0	0	1
Pick-Up before Window Opens	0	0	0	0	0	0	0	0	0	0	0	0
Late Return Pick-Up	0	0	0	0	0	0	0	0	0	0	0	0
Ride Time Exceeded Standards	0	0	0	0	0	0	0	0	0	0	0	1
Can't Get Through by Telephone	0	0	0	0	0	0	0	0	0	0	0	0
On Hold for Excessive Periods of Time	0	0	0	0	0	0	0	0	0	0	0	0
Phone System Problems	0	0	0	0	0	0	0	0	0	0	0	0
Sunday Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Trip Denial	0	0	0	0	0	0	0	0	0	0	0	0
Driver Training	0	0	0	0	0	0	0	0	0	0	0	0
Driver Behavior	0	0	1	0	0	0	0	0	0	0	0	0
No Passenger Assistance Provided	0	0	0	0	0	0	0	0	0	0	0	0
No Driver ID	0	0	0	0	0	0	0	0	0	0	0	0
Dispatcher Behavior	0	0	0	0	0	0	0	0	0	0	0	0
Reservationist Behavior	0	0	0	0	0	0	0	0	0	0	0	0
Unsafe Driving	0	0	0	0	0	0	0	0	0	0	0	0
No Show by Driver	0	0	0	0	0	0	0	0	0	0	0	0
Reservations/Scheduling	0	0	0	0	0	0	0	0	0	0	0	0
Reservations	0	0	0	0	0	0	0	0	0	0	0	0
Air Conditioning not Working	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair/Scooter Securement	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Behavior	0	0	0	0	0	0	0	0	0	0	0	0
No Show by Passenger	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0
Safety	0	0	0	0	0	0	0	0	0	0	0	0
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchair Lift Not Working Properly	0	0	0	0	0	0	0	0	0	0	0	0
Charged Wrong Passenger Fare	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Condition	0	0	0	0	0	0	0	0	0	0	0	0
MV Staff Availability	0	0	0	0	0	0	0	0	0	0	0	0
Dropped Off at Wrong Location	0	0	0	0	0	0	0	0	0	0	0	0
Improper Passenger Assistance	0	0	0	0	0	0	0	0	0	0	0	0
Did Not Process TD Eligibility Application	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	0	0	153	0	0	0	0	0	0	0	0	3
TRIPS	8,656	9,721	9,976	9,772	9,386	9,274	9,462	9,945	11,058	10,213	10,310	9,102
COMPLAINTS/1,000 TRIPS	0	0	15.34	0	0	0	0	0	0	0	0	0
Number of Individuals Submitting Complaints	0	0	3	0	0	0	0	0	0	0	0	0
RTS	0	0	0	0	0	0	0	0	0	0	0	0
CIL	0	0	3	0	0	0	0	0	0	0	0	0
Foster Grandparents	0	0	0	0	0	0	0	0	0	0	0	0
NCFRPC	0	0	0	0	0	0	0	0	0	0	0	0
COMMENDATIONS	0	0	1	0	0	0	0	1	1	1	0	1

**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, APRIL - JUNE 2012**

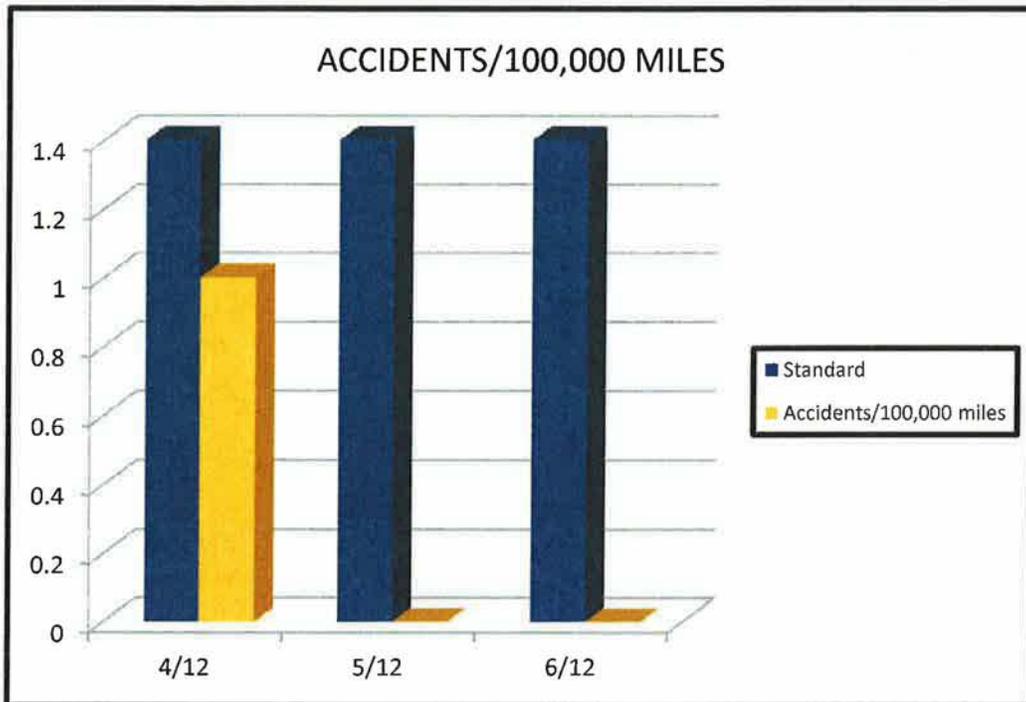
MONTH	STANDARD	CALL HOLD TIME
4/12	2.5	0.59
5/12	2.5	0.55
6/12	2.5	0.53



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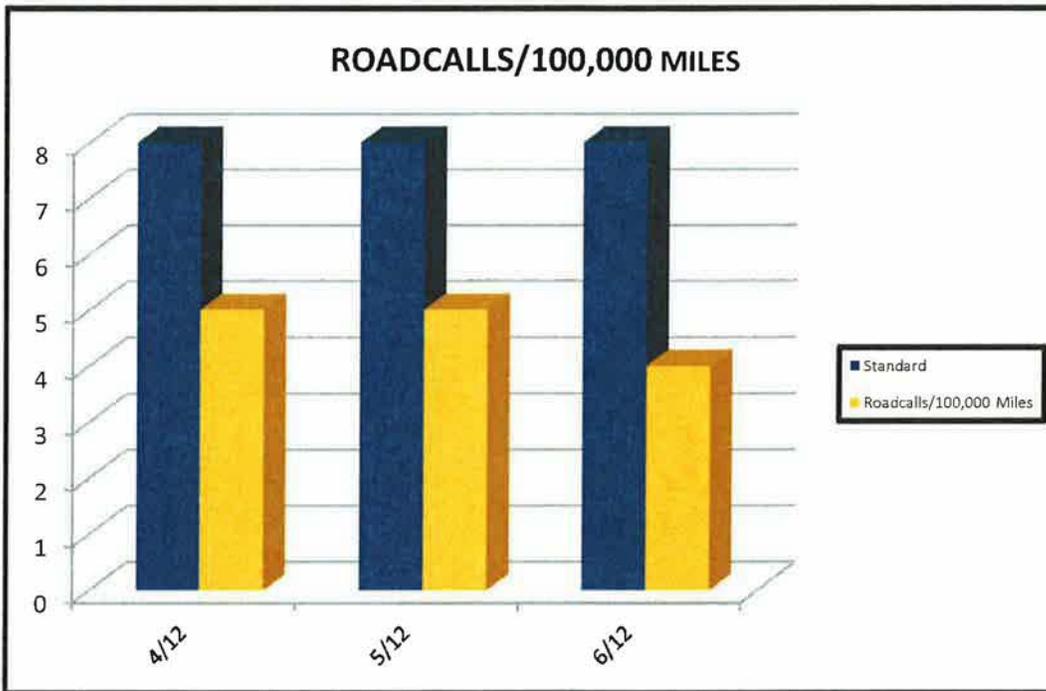
**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY APRIL - JUNE 2012**

MONTH	STANDARD	ACCIDENTS/100,000 MILES
4/12	1.4	1
5/12	1.4	0
6/12	1.4	0



**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, APRIL - JUNE 2012**

MONTH	STANDARD	ROADCALLS/100,000 MILES
4/12	8	5
5/12	8	5
6/12	8	4



2011-2012 OPERATING DATA	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Total No Trips Invoiced	8,656	9,721	9,976	9,772	9,386	9,274	9,462	9,945	10,719	10,213	10,310	9,102
Medicaid Alachua	2,975	3,278	3,128	3,189	3,203	3,345	3,124	2988	3,436	3,417	3,486	3,027
TD Trust Fund Alachua	1,399	1,398	1,364	1,318	1,334	1,349	1,290	1,318	1,335	1,360	1,069	1,651
ADA	3,505	3,768	3,710	3,744	3,481	3,458	3,444	3660	4,153	3,871	4,335	3,746
NFG - 5317	161	189	178	223	316	251	228	244	259	216	236	195
CICO - 5311	139	137	291	276	306	211	555	620	597	617	72	53
County of Alachua - 5311												
County of Alachua, FGPA, RSVP	252	741	810	799	535	462	616	579	730	527	649	279
Elder Care	62	49	339	64	52	40	45	57	57	55	39	51
Bus Passes TD	158	155	151	153	153	155	158	160	151	149	95	100
Bus Passes Medicaid	5	6	5	6	6	3	2	0	1	1	0	0
Purchased Transportation	\$ 267,373.26	\$ 289,219.62	\$ 287,350.58	\$ 286,775.29	\$ 274,280.70	\$ 268,340.91	\$ 268,437.06	\$ 277,018.30	\$ 298,995.58	\$ 280,839.03	\$ 273,120.20	\$ 262,996.85
Medicaid Alachua	\$113,050.00	\$113,050.00	\$107,619.00	\$107,619.00	\$107,619.00	\$107,619.00	\$96,381.00	\$96,381.00	\$96,381.00	\$96,381.00	\$96,381.00	\$96,384.00
TD Trust Fund Alachua	\$ 43,632.28	\$ 43,194.60	\$ 43,150.58	\$ 43,207.06	\$ 43,195.61	\$ 43,202.54	\$43,192.83	\$43,184.56	\$44,270.99	\$43,188.85	\$33,973.42	\$51,427.93
ADA	\$ 89,263.63	\$ 95,393.51	\$ 93,888.29	\$ 94,593.25	\$ 87,527.31	\$ 87,787.37	\$87,395.39	\$94,784.06	\$107,505.89	\$100,571.73	\$112,980.23	\$97,206.71
NFG - 5317	\$ 3,994.00	\$ 4,851.35	\$ 4,404.55	\$ 5,600.00	\$ 7,798.73	\$ 6,287.95	\$5,794.10	\$6,207.13	\$6,618.51	\$5,590.41	\$5,912.63	\$5,001.05
CICO - 5311	\$ 4,199.63	\$ 3,891.13	\$ 8,700.99	\$ 7,291.44	\$ 7,861.65	\$ 5,732.05	\$13,218.99	\$14,702.90	\$17,655.42	\$15,123.29	\$1,779.87	\$1,316.21
County of Alachua - 5311												
County of Alachua, FGPA, RSVP	\$ 8,338.32	\$ 24,406.98	\$ 24,781.32	\$ 23,608.24	\$ 15,782.50	\$ 13,629.00	\$ 18,172.00	\$17,080.50	\$22,025.62	\$15,546.50	\$19,145.50	\$8,230.50
Elder Care	\$ 2,042.90	\$ 1,614.55	\$ 2,075.85	\$ 2,108.80	\$ 1,713.40	\$ 1,318.00	\$ 1,482.75	\$1,878.15	\$1,878.15	\$1,812.25	\$1,285.05	\$1,680.45
Bus Passes Total MED and TD	\$ 2,852.50	\$ 2,817.50	\$ 2,730.00	\$ 2,747.50	\$ 2,782.50	\$ 2,765.00	\$ 2,800.00	\$2,800.00	\$2,660.00	\$2,625.00	\$1,662.50	\$1,750.00
Total Dollars Invoiced	\$ 264,520.76	\$ 286,402.12	\$ 284,620.58	\$ 284,028.59	\$ 271,498.20	\$ 265,575.91	\$265,637.06	\$274,218.30	\$296,335.58	\$278,214.03	\$271,457.70	\$261,246.85
Total Expenses	\$ 234,869.00	\$ 255,123.00	\$ 279,277.00	\$ 257,440.00	\$ 284,672.00	\$ 247,513.00	\$251,430.00	\$ 246,726.00	\$ 282,013.00	\$273,507.00	\$265,171.00	\$241,390.00
Average Cost Per Trip	\$ 27.13	\$ 26.24	\$ 27.99	\$ 26.34	\$ 30.33	\$ 26.69	\$ 26.57	\$ 24.81	\$ 26.31	\$ 26.78	\$ 25.72	\$ 26.52
Total Vehicle Miles	105,528	124,118	124,924	125,179	118,291	115,646	124,823	125,572	135,405	128,926	119,700	124,324
Total Vehicle Hours	6,101	7,040	7,091	7,142	6,787	6,612	6,939	6,986	7,689	7,296	7,166	6,619
Avg Miles per Trip	12	13	13	13	13	12	13	13	13	13	12	14
Avg Cost Per Mile	\$2.23	\$2.06	\$2.24	\$2.06	\$2.41	\$2.14	\$2.01	\$1.96	\$2.08	\$2.12	\$2.22	\$1.94
Avg Cost Per Hour	\$38.50	\$36.24	\$39.38	\$36.05	\$41.94	\$37.43	\$36.23	\$35.32	\$36.68	\$37.49	\$37.00	\$36.47
Number of No Shows	375	482	469	528	473	460	520	525	669	593	667	628
Number Trips Denied	0											
No Accidents	0	3	0	2	0	0	0	0	0	1	0	0
No RoadCalls	10	6	1	3	0	4	3	3	6	5	5	4
Telephone Calls Rec'd	9,157	11,402	10,444	125,179	118,291	9,647	10,912	10,476	Not reported	10,122	9,040	4,543
Avg. Telephone On-Hold Time	0.57	0.57	0.56	0.57	0.59	0.51	0.59	1	Not reported	0.59	0.55	0.53



July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: **Moving Ahead for Progress in the 21st Century (MAP-21)**

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Congress passed, and the President signed, a 27 month surface transportation authorization bill entitled "Moving Ahead for Progress in the 21st Century" (MAP-21). This legislation continues the designation requirement of metropolitan planning organizations at the 50,000 population level.

At the December meeting, we reported that draft legislation in the United States Senate would have eliminated metropolitan planning organizations that had populations less than 200,000. The latest estimate of population in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area is 187,781.

Enclosed as Exhibit 1 is summary information concerning the "Moving Ahead for Progress in the 21st Century" (MAP-21) legislation prepared by the Association of Metropolitan Planning Organizations.

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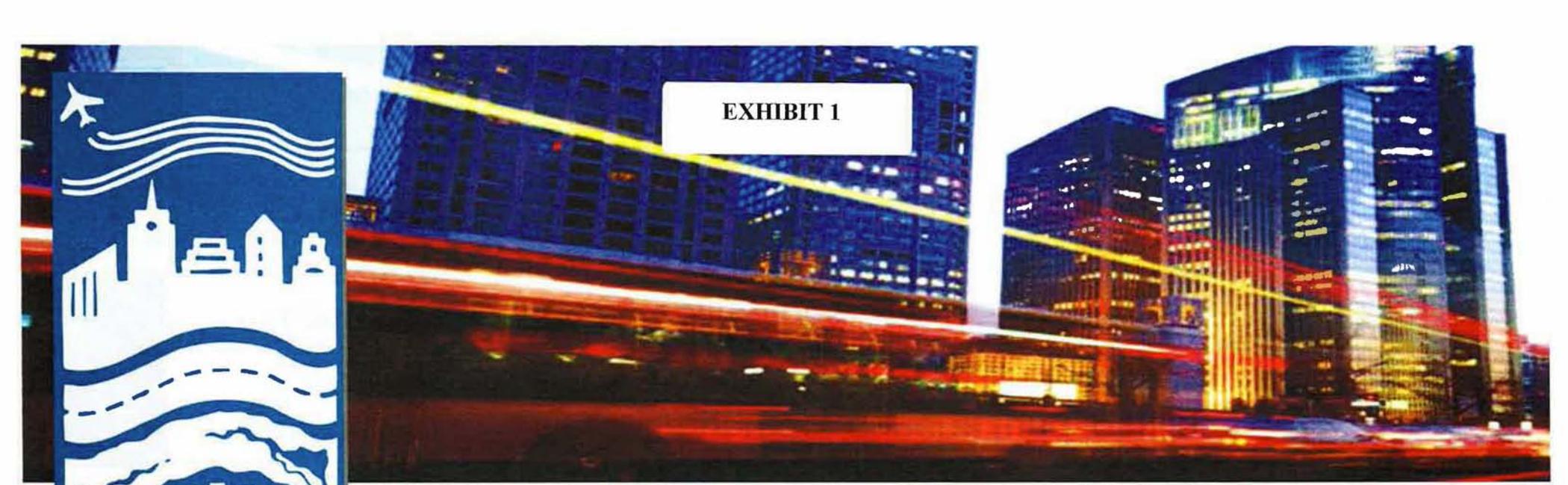


EXHIBIT 1



AMPO

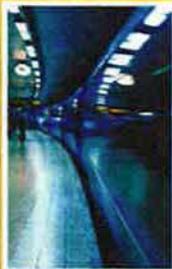
Association of
Metropolitan
Planning
Organizations

Moving Ahead for Progress in the 21st Century (MAP-21)



General Legislative Update

- Congress passed, and the President signed, a 27 month surface transportation authorization bill, MAP-21
- Funding is authorized through the end of FY14
- \$105 billion authorized for FY13 and FY14
- Funds programs at current levels plus inflation
- Extends HTF and tax collections through end of FY16
- Maintains approximate 80/20 highway/transit split
- According to CBO, without more general fund infusions, HTF to run out of funds in FY15
- Highway limitation on obligations
 - \$39.7B in FY13
 - \$40.3B in FY14



Federal Highway Program

Program	FY2012	FY2013	FY2014
Total Federal-aid Highway	\$35.7 billion	\$37.5 billion	\$37.8 billion
Metro Planning	\$283.8 million	\$311.7 million	\$314.3 million
CMAQ	\$2.32 billion	\$2.21 billion	\$2.23 billion
STP	\$8.8 billion	\$10 billion	\$10.1 billion
TIFIA	\$112 million	\$750 million	\$1 billion
Transportation Alternatives	\$1.2 billion	\$806.8 million	\$819.9 million
FHWA admin	\$423.7 million	\$454.2 million	\$440 million





Metro Planning under MAP-21

- Generally similar to current law
- Designation threshold remains at 50,000 in population
- Senate bill provisions concerning tiering and project selection eliminated by conference committee
- Basic timing and structure of Long Range Plans and TIPs retained





Metro Planning – New Policy

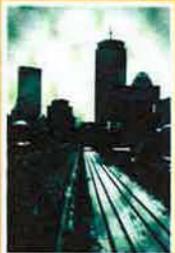
- Board structure
 - Within 2 years of enactment each TMA MPO shall include representation by providers of public transportation
 - An MPO may restructure to meet the new structure requirements without going through a re-designation
- Performance targets
 - MPOs establish targets to track progress towards attainment of outcomes for the region
 - Targets established in coordination with the state and providers of public transportation
 - Establish targets not later than 180 days after the state or the public transportation providers establish their performance targets





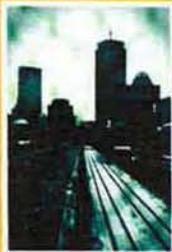
Metro Planning – New Policy Cont'd

- Plans and TIPs developed through a performance-driven, outcome-based approach
- Plan includes a description of performance measures and targets, and system performance report
- TIP contains: projects consistent with current plan; reflects investment priorities in the plan; and is designed to make progress toward achieving targets
- TIP includes anticipated effects of linking investments to targets
- Voluntary scenario planning



Congestion Mitigation and Air Quality (CMAQ)

- Largely retains current form, with added focus in PM2.5 areas to projects that are proven to reduce PM2.5, including diesel retrofits
- MPOs 1 million and above must develop performance plan
- Removes 10% Transportation Enhancements set-aside
- Drops Senate bill provision requiring CMAQ funds be suballocated
- CMAQ funds may be used to establish electric vehicle charging stations or natural gas vehicle refueling stations
- Retains current law prohibition on construction of single-occupancy vehicle lanes





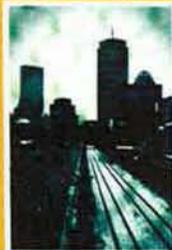
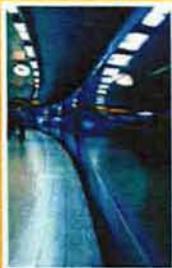
Surface Transportation Program (STP)

- Continues broad eligibility of current STP program
- 50% obligated by population, 50% obligated in any area of the state (previously 62.5% by pop and 37.5% to state after enhancements set-aside)
- 10% transportation enhancements requirement eliminated, still eligible
- Requires expenditures on bridges off the Federal-aid system if justified
- Suballocation protected from penalties incurred by state



Transportation Alternatives

- Replaces the Transportation Enhancement set-aside under STP
- Requires 2% of amount apportioned to states be set-aside for TA
- Includes enhancements, bike/ped facilities, safe routes to schools, recreational trails, and boulevards
- Suballocates 50% by population. MPOs over 200,000 in population operate competitive grant programs and make awards to projects that are eligible
- States may opt out of spending their 50% on TA and flex that money to other highway projects
- States are allowed to opt out of the recreational trails program





Project Delivery

- MAP-21 includes many provisions to expedite project delivery process

Selected Changes:

- State acquisition of real property interests before completion of NEPA process without affecting approvals
- Secretary may designate single modal agency to lead multi-agency project
- Establishes an issues resolution process undertaken when deadlines are not met during federal reviews
- Agencies may incur financial penalties for failure to render a decision
- Secretary shall establish and meet a 4 year deadline for projects that have been in NEPA review without a ROD for at least 2 years
- Expands modes the Secretary can assign and the state may assume responsibilities of the Secretary under NEPA. Expands the opportunity to all states





Federal Transit Program

Program	FY2012	FY2013	FY2014
Formula Grants	\$4.160 billion	\$4.398 billion	\$4.459 billion
Planning Set-Aside	\$113.5 million	\$126.9 million	\$128.8 million
TOD Pilot project	N/A	\$10 million	\$10 million
Elderly and Disabled (includes New Freedom)	\$133.5 million	\$254.8 million	\$258.3 million
JARC	\$164.5 million	N/A	N/A
Bus and Bus Facilities Grants	\$984 million	\$422 million	\$427.8 million
State of Good Repair Grants	N/A	\$2.136 billion	\$2.166 billion
New Starts	\$1.955 billion	\$1.907 billion	\$1.907 billion





Metro Planning under Transit Title

- Planning provisions in the public transportation title essentially mirror the provisions in the highway title
- Adds one new provision directing the Secretary to establish a \$10M per year pilot program to award planning grants to states or local government authorities for transit oriented development





Other Transit Items

- Urban Area Formula Grants - Operating Assistance
 - Allows transit systems to use 5307 grant funds for bus operations based on the number of buses operated during peak service hours
- New Starts
 - Streamlines process
 - Expands funding to programs of interrelated projects
- Consolidates Elderly and Disabled program with New Freedom
- JARC funding eliminated, but funding for these activities available under the urban and rural formula programs
- Strengthens FTA oversight over safety



Meeting

Agenda

Enclosures



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July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

FROM: Marlie Sanderson, AICP, Director of Transportation Planning

SUBJECT: **Fiscal Years 2013 - 2017 Transportation Improvement Program-
"Roll Forward" Amendments**

STAFF RECOMMENDATION

Approve the enclosed "roll forward" amendments to the Fiscal Years 2013 - 2017 Transportation Improvement Program in Exhibit 1.

BACKGROUND

The Florida Department of Transportation (FDOT) is requesting that the MTPO amend its Transportation Improvement Program to roll forward funding from Fiscal Year 2011-12 to Fiscal Year 2012-13 for the projects shown in Exhibit 1. This amendment is needed in order to receive these undistributed federal funds.

Each year, funds for some federally-funded projects are rolled forward into the next fiscal year because of the difference between the federal and state fiscal years. The federal fiscal year is from October 1st to September 30th each year, while the state fiscal year is from July 1st to June 30th.

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Florida Department of Transportation

RICK SCOTT
GOVERNOR

2198 Edison Avenue MS 2812
Jacksonville, FL 32204-2730

ANANTH PRASAD, P.E.
SECRETARY

Transmitted Electronically July 24, 2012

July 24, 2012

Mr. Marlie Sanderson, AICP
Director of Transportation Planning
Metropolitan Transportation Planning Organization
2009 NW 67th Place
Gainesville, FL 32653

Subject: Transportation Improvement Program (TIP)
Roll Forward Amendment, Fiscal Year 2012/2013

Dear Marlie,

Attached is the Florida Department of Transportation (FDOT) Roll Forward report. These reports are provided to assist the Metropolitan Transportation Planning Organization (MTPO) in identifying projects in their FY 2012/2013 – 2016/2017 Transportation Improvement Program (TIP) which were not committed in the previous fiscal year and, therefore, must be included in the 2012/2013 TIP. The new 2012/2013 – 2016/2017 TIP, for federal purposes, is not effective until October 1, 2012.

The projects should be included in the TIP amendment process as soon as possible to be effective in the October 1st federal TIP. These projects will already be included in the new statewide 2013 State Transportation Improvement Program (STIP), so it will not be necessary to process an on-line amendment.

The Department requests placement of the Roll Forward TIP amendment on the August, 6th MTPO agenda. Please let me know if you need any additional information.

Sincerely,

Karen S. Taulbee

Karen S. Taulbee, AICP
Transportation Specialist
904-360-5652
Karen.Taulbee@dot.state.fl.us

cc: Mr. James G. Bennett
Mr. Philip Worth
Ms. Barbara Cloud

EXHIBIT 1

ION

=====

HIGHWAYS

=====

ITEM NUMBER:
 DISTRICT:02
 ROADWAY ID:..

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
PHASE: -								
	/ RESPONSIBLE AGENCY:							
TOTAL <N/A>	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
TOTAL DIST: 02	0	0	0	0	0	0	0	0
TOTAL HIGHWAYS	0	0	0	0	0	0	0	0

GAINESVILLE MTPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT

DATE RUN: 07/20/2012
TIME RUN: 08.21.05
MRMFPOTF

TRANSIT

ITEM NUMBER:404026 1 PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	2,267,843	3,574,002	683,954	692,852	412,000	414,000	0	8,044,651
LF	566,961	893,501	170,988	173,213	103,000	103,500	0	2,011,163
TOTAL <N/A>	2,834,804	4,467,503	854,942	866,065	515,000	517,500	0	10,055,814
TOTAL 404026 1	2,834,804	4,467,503	854,942	866,065	515,000	517,500	0	10,055,814

ITEM NUMBER:406847 3 PROJECT DESCRIPTION:GVILLE REGIONAL APRT FY05 FED SECT5309 BARMARK TRANSPORTATION HUB *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by GAINESVILLE MFTO								
FTA	0	297,600	0	0	0	0	0	297,600
TOTAL <N/A>	0	297,600	0	0	0	0	0	297,600
TOTAL 406847 3	0	297,600	0	0	0	0	0	297,600

ITEM NUMBER:406847 5 PROJECT DESCRIPTION:GAINESVILLE RTS 5309 FY06/09 HIGH PRIORITY PRJ #213 RAPID TRANSIT STUDY *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	95,179	221,540	0	0	0	0	0	316,719
LF	23,795	55,385	0	0	0	0	0	79,180
TOTAL <N/A>	118,974	276,925	0	0	0	0	0	395,899
TOTAL 406847 5	118,974	276,925	0	0	0	0	0	395,899

ITEM NUMBER:411758 1 PROJECT DESCRIPTION:GAINESVILLE RTS FED SECT 5309 DISCRETIONARY CAPITAL GRANT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	2,274,050	2,000,000	1,600,000	1,098,000	3,963,337	2,711,200	0	13,556,587
LF	568,512	500,000	400,000	252,000	990,834	677,800	0	3,389,146
TOTAL <N/A>	2,842,562	2,500,000	2,000,000	1,260,000	4,954,171	3,389,000	0	16,945,733
TOTAL 411758 1	2,842,562	2,500,000	2,000,000	1,260,000	4,954,171	3,389,000	0	16,945,733

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT

TRANSIT

ITEM NUMBER:424390 1 PROJECT DESCRIPTION:GAINESVILLE RTS FED SECT 5307 SMALL TRANSIT INTENSIVE CITIES ALLOCATI *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by GAINESVILLE								
FTA	0	1,221,092	610,546	610,546	610,546	610,546	0	3,663,276
LF	0	305,272	152,636	152,636	152,636	152,636	0	915,816
TOTAL <N/A>	0	1,526,364	763,182	763,182	763,182	763,182	0	4,579,092
TOTAL 424390 1	0	1,526,364	763,182	763,182	763,182	763,182	0	4,579,092

ITEM NUMBER:426757 1 PROJECT DESCRIPTION:GAINESVILLE RTS 5309 PURCHASE TRANSIT VEHICLES FY09 FEDERAL EARMARK *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available.								
FTA	0	475,000	0	0	0	0	0	475,000
LF	0	118,750	0	0	0	0	0	118,750
TOTAL <N/A>	0	593,750	0	0	0	0	0	593,750
TOTAL 426757 1	0	593,750	0	0	0	0	0	593,750

ITEM NUMBER:428591 4 PROJECT DESCRIPTION: GAINESVILLE RTS ALTERNATIVES ANALYSIS FTA SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION STATISTICS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	425,000	0	0	0	0	0	425,000
TOTAL <N/A>	0	425,000	0	0	0	0	0	425,000
TOTAL 428591 4	0	425,000	0	0	0	0	0	425,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT

TRANSIT

DATE RUN: 07/20/2012
TIME RUN: 08.21.05
MBRMPOTP

ITEM NUMBER:428643 1 PROJECT DESCRIPTION:GAINESVILLE RTS 5309 PURCHASE BUSES BARMARK E2010-BUSP-057 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	750,000	0	0	0	0	0	750,000
LF	0	187,500	0	0	0	0	0	187,500
TOTAL <N/A>	0	937,500	0	0	0	0	0	937,500
TOTAL 428643 1	0	937,500	0	0	0	0	0	937,500

ITEM NUMBER:429927 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5309 PH.1 & 2 MAINT. PAC. & FAREBOX REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BUILDING REPAIR/EXPANSION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	19,666,846	0	0	0	0	0	19,666,846
LF	0	4,916,711	0	0	0	0	0	4,916,711
TOTAL <N/A>	0	24,583,557	0	0	0	0	0	24,583,557
TOTAL 429927 1	0	24,583,557	0	0	0	0	0	24,583,557

ITEM NUMBER:432034 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5308 CLEAN FUEL PGM - PURCHASE VEHICLES *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL 432034 1	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL DIST: 02	5,796,340	40,108,199	3,618,124	2,889,247	6,232,353	4,669,682	0	63,313,945
TOTAL TRANSIT	5,796,340	40,108,199	3,618,124	2,889,247	6,232,353	4,669,682	0	63,313,945

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP ADDENDUM REPORT

DATE RUN: 07/20/2012
 TIME RUN: 08.21.05
 MBRMPOTF

GAINESVILLE MTPO

 MISCELLANROUS

ITEM NUMBER:432354 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:TROPICAL STORM DEBBY ALACHUA COUNTY COUNTYWIDE
 COUNTY:ALACHUA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by FDOT								
D	0	4,500	0	0	0	0	0	4,500
TOTAL <N/A>	0	4,500	0	0	0	0	0	4,500
TOTAL 432354 1	0	4,500	0	0	0	0	0	4,500
TOTAL DIST: 02	0	4,500	0	0	0	0	0	4,500
TOTAL MISCELLANEOUS	0	4,500	0	0	0	0	0	4,500
GRAND TOTAL	5,796,340	40,112,899	3,618,124	2,889,247	6,232,353	4,669,682	0	63,318,645



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July 30, 2012

TO: Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area
FROM: Marlie Sanderson, AICP, Director of Transportation Planning
SUBJECT: **Transportation Mode Funding**

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

At its meeting on June 4, 2012, the Metropolitan Transportation Planning Organization (MTPO) for the Gainesville Urbanized Area discussed Transportation Improvement Program funding for the Gainesville Metropolitan Area. During this discussion, the MTPO approved a motion to:

“request that the Florida Department of Transportation provide a 5-to-10 year listing of projects, by funding source, in order to compare transportation mode funding levels for currently funded projects and also for future projects.”

Enclosed as Exhibit 1 is material prepared by the Florida Department of Transportation concerning this request.

t:\marlie\ms13\mtpo\memo\modefundingaug6.docx



Florida Department of Transportation

RICK SCOTT
GOVERNOR

1109 South Marion Avenue
Lake City, FL 32025-5874

ANANTH PRASAD, P.E.
SECRETARY

Transmitted Electronically to: Sanderson@ncfrpc.org

July 30, 2012

The Honorable Mike Byerly, Chairman
Metropolitan Transportation Planning Organization
2009 NW 67th Place
Gainesville, FL 32653

Re: Transportation Mode Funding

Dear Chair Byerly:

Thank you for your letter dated June 27, 2012 requesting a comparison of transportation funding by mode for Alachua County. Enclosed you will find two reports as follows:

- Six year historical summary of transportation funding for the Department's fiscal years 2006/2007 through 2011/2012.
- Current five year work program summary for the Department's fiscal years 2012/2013 through 2016/2017.

Also included is a page that provides a description of the various types of funding included for each mode. These reports can be obtained from the Department's website at the web address shown below and selecting to pull the data by County.

<http://www2.dot.state.fl.us/fmsupportapps/workprogram/WorkProgram.aspx> .

The Department appreciates the continued coordination with the Gainesville MTPO. If you have any further questions or need any additional information, please contact Karen Taulbee by telephone at (904) 360-5652 or via email at Karen.Taulbee@dot.state.fl.us.

Respectfully,

Greg Evans, P.E.
District Two Secretary

Summary of Transportation Funding
By Transportation Mode
Gainesville MTPO Agenda – August 6, 2012

Transportation Mode/Summary Detail

Public Transportation: TRANSIT

Includes Federal Transit Administration (FTA) formula funding for capacity, operations, transit development, capital purchase, includes other FTA or Federal grant awards specific to transit, transit studies, transit programs 5307, 5309, 5310, 5311, 5339, includes state funding and local match funding for transit programs

Miscellaneous:

Includes any emergency operations, tropical storms, Old Depot Building.

Public Transportation: AVIATION

Includes all new construction, reconstruction, structures and maintenance that occur specific to the airport and on airport property (excluding planning).

Maintenance

Includes maintenance on bridges and highways, contracted maintenance for highways, and maintenance lighting agreements.

Highways:

Includes projects on state system, non state system, interstate, intrastate, SIS/non SIS highway, intersection, traffic operations, landscaping, resurfacing, new construction, reconstruction, railroad and utilities for rail crossing projects, Transportation Regional Incentive Program (TRIP), sidewalks (both Enhancement and Safe Routes), bike paths or trails. Included in the totals are all phases associated with the projects, such as right of way, Planning-Design & Environmental (PDE), design plans, construction, environmental mitigation, CEI construction support and contract incentives.

Fixed Capital Outlay:

State dollars associated with FDOT owned maintenance facility in Alachua County and includes projects to maintain and repair the state owned facility.

***Public Transportation: RAIL**

There was a capital capacity project in 2007 for Newberry Northern Railroad Red Level Power Plan. There were no further capacity/capital funded Rail projects in subsequent years.

***Public Transportation: TRANSPORTATION DISADVANTAGED**

Includes funding from Transportation Disadvantaged Commission to provide for the Community Transportation Coordinator and Medicaid non-emergency transportation services.

Transportation Planning

Includes Federal PL planning funds for the MTPO, State planning funds for requested special transportation studies, state funding for the long range transportation plan, and associated local funds, if required.

*There were no additional capacity Rail projects programmed after 2007.

Transportation Disadvantaged funding is programmed annually. The funding level for current year 2012 is not yet available in the current five year work program summary.



Florida Department Of Transportation

Office of Work Program and Budget
Lisa Saliba - Director

Five Year Work Program

2013-2017 AD

(Updated: 7/27/2012-01:27:43)

District 02 - Alachua County

	2013	2014	2015	2016	2017
Public Transportation: Transit	59,432,125	17,950,322	20,786,213	51,594,304	23,955,734
Miscellaneous	87,729				
Public Transportation: Aviation	9,082,000	1,715,000	4,800,000	4,422,768	1,483,400
Maintenance	4,164,372	4,184,436	4,154,437	777,807	800,237
Highways	14,557,999	18,710,777	71,013,172	24,414,892	31,588,355
Fixed Capital Outlay	95,000				
Transportation Planning	487,104	486,992	486,877	486,877	486,877
Grand Total	\$87,906,329	\$43,047,527	\$101,240,699	\$81,696,648	\$58,314,603



Florida Department Of Transportation

Office of Work Program and Budget
Lisa Saliba - Director

Five Year Work Program

2013-2017 AD

(Updated: 7/27/2012-01:27:43)

District 02 - Alachua County

	2013	2014	2015	2016	2017
Public Transportation: Transit					
Capital	47,077,411	10,398,754	13,178,305	43,884,286	16,216,558
Total for: Public Transportation: Transit	\$47,077,411	\$10,398,754	\$13,178,305	\$43,884,286	\$16,216,558
Highways					
Design Build			8,750,104		
Operations	312,214	321,538	331,084	340,985	351,301
Total for: Highways	\$312,214	\$321,538	\$9,081,188	\$340,985	\$351,301
Fixed Capital Outlay					
Construction	95,000				
Total for: Fixed Capital Outlay	\$95,000				
Highways					
Preliminary Engineering	4,846,873	206,000	80,250	100,000	5,601,001
Total for: Highways	\$4,846,873	\$206,000	\$80,250	\$100,000	\$5,601,001
Transportation Planning					
Planning	487,104	486,992	486,877	486,877	486,877
Total for: Transportation Planning	\$487,104	\$486,992	\$486,877	\$486,877	\$486,877
Highways					
Right of Way	4,016,933	332,490		2,408,820	
Total for: Highways	\$4,016,933	\$332,490		\$2,408,820	
Public Transportation: Transit					
Planning	144,828	144,828	144,828	144,828	144,528
Total for: Public Transportation: Transit	\$144,828	\$144,828	\$144,828	\$144,828	\$144,528
Highways					
Construction Support	710,297	862,728	8,170,906	512,117	2,472,296
PD & E	3,174	851,001			
Total for: Highways	\$713,471	\$1,713,729	\$8,170,906	\$512,117	\$2,472,296
Public Transportation: Transit					
Operations	12,209,886	7,406,740	7,463,080	7,565,190	7,594,648
Total for: Public Transportation: Transit	\$12,209,886	\$7,406,740	\$7,463,080	\$7,565,190	\$7,594,648
Highways					
Construction	4,288,508	15,817,020	53,155,828	19,552,970	23,163,757
Total for: Highways	\$4,288,508	\$15,817,020	\$53,155,828	\$19,552,970	\$23,163,757
Maintenance					
Bridge/Roadway/Contract Maintenance	4,164,372	4,184,436	4,154,437	777,807	800,237
Total for: Maintenance	\$4,164,372	\$4,184,436	\$4,154,437	\$777,807	\$800,237
Public Transportation: Aviation					
Capital	9,082,000	1,715,000	4,800,000	4,422,768	1,483,400
Total for: Public Transportation: Aviation	\$9,082,000	\$1,715,000	\$4,800,000	\$4,422,768	\$1,483,400
Highways					
Railroad & Utilities	380,000	320,000	525,000	1,500,000	
Total for: Highways	\$380,000	\$320,000	\$525,000	\$1,500,000	

Miscellaneous

Miscellaneous	87,729				
Total for: Miscellaneous	\$87,729				
Grand Total	\$87,906,329	\$43,047,527	\$101,240,699	\$81,696,648	\$58,314,603

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Office of Work Program and Budget
Lisa Saliba - Director

Five Year Work Program

2007-2012 AD

6 YEAR HISTORY

(Updated: 7/27/2012-01:27:43)

District 02 - Alachua County

	2007	2008	2009	2010	2011	2012
Public Transportation: Transit	6,612,589	38,555,744	6,529,203	5,399,593	8,492,746	4,906,173
Miscellaneous			536			7,732
Public Transportation: Aviation	6,040,432	2,496,738	2,870,641	4,130,027	779,162	1,265,000
Maintenance	4,382,714	4,407,024	4,712,209	5,243,313	5,132,781	5,273,588
Highways	25,654,619	43,791,862	41,053,339	14,482,830	10,600,090	29,657,464
Fixed Capital Outlay	48,947	24,500	133,444	29,500		
Public Transportation: Rail	3,999,702					
Transportation Disadvantaged	555,205	573,554	547,754	525,973	526,037	541,102
Transportation Planning	347,598	267,779	410,474	842,976	705,227	602,286
Grand Total	\$47,641,806	\$90,117,201	\$56,257,600	\$30,654,212	\$26,236,043	\$42,253,345



Florida Department Of Transportation

Office of Work Program and Budget
 Lisa Saliba - Director

Five Year Work Program

2007-2012 AD

6 YEAR HISTORY

(Updated: 7/27/2012-01:27:43)

District 02 - Alachua County

	2007	2008	2009	2010	2011	2012
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Public Transportation: Transit

Capital	3,750,000	29,385,052	3,897,196	1,241,294	3,881,292	64,864
Total for: Public Transportation: Transit	\$3,750,000	\$29,385,052	\$3,697,196	\$1,241,294	\$3,881,292	\$64,864

Highways

Planning	605,440		40,000			
Design Build				2,002,634		1,331,590
Operations	250,904	261,440	272,168	278,622	290,215	292,315
Total for: Highways	\$856,344	\$261,440	\$312,168	\$2,281,256	\$290,215	\$1,623,905

Fixed Capital Outlay

Construction	48,947	24,500	133,444	29,500		
Total for: Fixed Capital Outlay	\$48,947	\$24,500	\$133,444	\$29,500		

Highways

Preliminary Engineering	3,515,685	3,900,590	1,108,063	1,439,614	1,482,211	2,639,760
Total for: Highways	\$3,515,685	\$3,900,590	\$1,108,063	\$1,439,614	\$1,482,211	\$2,639,760

Transportation Planning

Planning	347,598	267,779	410,474	842,976	705,227	602,286
Total for: Transportation Planning	\$347,598	\$267,779	\$410,474	\$842,976	\$705,227	\$602,286

Highways

Right of Way	1,092,424	814,169	92,060		14,724	163,348
Total for: Highways	\$1,092,424	\$814,169	\$92,060		\$14,724	\$163,348

Public Transportation: Transit

Planning	138,060	140,463	149,820	158,923	158,630	170,058
Total for: Public Transportation: Transit	\$138,060	\$140,463	\$149,820	\$158,923	\$158,630	\$170,058

Highways

Construction Support	2,136,282	2,544,438	1,580,926	1,491,604	1,663,600	1,195,117
PD & E	54,261	543,342	68,869	66,879	57,113	137,531
Total for: Highways	\$2,190,543	\$3,087,780	\$1,649,795	\$1,558,483	\$1,720,713	\$1,332,648

Public Transportation: Transit

Operations	2,724,529	9,030,229	2,682,187	3,999,376	4,452,824	4,671,251
Total for: Public Transportation: Transit	\$2,724,529	\$9,030,229	\$2,682,187	\$3,999,376	\$4,452,824	\$4,671,251

Highways

Construction	17,470,199	34,510,271	36,021,260	8,510,677	6,427,206	22,056,691
Environmental		740,290	382,706			
Total for: Highways	\$17,470,199	\$35,250,561	\$36,403,966	\$8,510,677	\$6,427,206	\$22,056,691

Maintenance

Bridge/Roadway/Contract Maintenance	4,382,714	4,407,024	4,712,209	5,243,313	5,132,781	5,273,588
Total for: Maintenance	\$4,382,714	\$4,407,024	\$4,712,209	\$5,243,313	\$5,132,781	\$5,273,588

Public Transportation: Rail

Capital	3,999,702					
Total for: Public Transportation: Rail	\$3,999,702					

Public Transportation: Aviation

Capital	6,040,432	2,496,738	2,870,641	4,130,027	779,162	1,265,000
Total for: Public Transportation: Aviation	\$6,040,432	\$2,496,738	\$2,870,641	\$4,130,027	\$779,162	\$1,265,000

Transportation Disadvantaged

Planning	21,520	22,149	22,091	22,079	22,162	22,234
Total for: Transportation Disadvantaged	\$21,520	\$22,149	\$22,091	\$22,079	\$22,162	\$22,234

Highways

Railroad & Utilities	529,424	477,323	1,487,287	692,800	665,022	1,841,111
Total for: Highways	\$529,424	\$477,323	\$1,487,287	\$692,800	\$665,022	\$1,841,111

Transportation Disadvantaged

Operations	533,685	551,405	525,663	503,894	503,875	518,868
Total for: Transportation Disadvantaged	\$533,685	\$551,405	\$525,663	\$503,894	\$503,875	\$518,868

Miscellaneous

Miscellaneous			536			7,732
Total for: Miscellaneous			\$536			\$7,732
Grand Total	\$47,641,806	\$90,117,202	\$56,257,600	\$30,654,212	\$26,236,044	\$42,253,344

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SCHEDULED 2012 MTPO AND COMMITTEE MEETING DATES AND TIMES

PLEASE NOTE: All of the dates and times shown in this table are subject to being changed during the year.

MTPO MEETING MONTH	TAC [At 2:00 p.m.] CAC [At 7:00 p.m.]	B/PAB [At 7:00 p.m.]	MTPO MEETING
FEBRUARY	<i>CANCELLED</i>	January 26	<i>CANCELLED</i>
APRIL	March 21	March 22	April 2 at 3:00 p.m.
JUNE	May 23	May 24	June 4 at 5:00 p.m.
AUGUST	TAC @ NCFRPC July 25	July 26	August 6 at 3:00 p.m.
OCTOBER	September 19	September 20	October 1 at 3:00 p.m.
DECEMBER	November 28	November 29	December 3 at 5:00 p.m.

Note, unless otherwise scheduled:

1. Shaded boxes indicate the months that we may be able to cancel MTPO meetings if agenda items do not require a meeting and corresponding Advisory Committee meeting may also be cancelled;
2. TAC meetings are conducted at the Gainesville Regional Utilities (GRU) Administration general purpose meeting room;
3. CAC meetings are conducted in the Grace Knight conference room of the County Administration Building; and
4. MTPO meetings are conducted at the Jack Durrance Auditorium of the County Administration Building unless noted.