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March 13, 2015

TO:

Lafayette County Transportation Disadvantaged Coordinating Board

FROM:

Lynn Godfrey, AICP, Senior Planner

SUBJECT:

Meeting Announcement

The Lafayette County Transportation Disadvantaged Coordinating Board will meet **Monday, March 23, 2015 at 2:00 p.m.** in the meeting room of Suwannee River Economic Council located on State Road 27 in Mayo, Florida. All Board members are encouraged to attend this meeting.

Attached is a meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

Attachments

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LAFAYETTE COUNTY

TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEETING ANNOUNCEMENT AND AGENDA

Meeting Room Suwannee River Economic Council Mayo, Florida Monday March 23, 2015 2:00 p.m.

- I. BUSINESS MEETING CALL TO ORDER
 - A. Invocation
 - B. Pledge of Allegiance
 - C. Introductions
 - D. Approval of the Meeting Agenda

ACTION REQUIRED

- E. Approval of the December 15, 2014
 Minutes
- Page 7

ACTION REQUIRED

- II. NEW BUSINESS
 - A. Lafayette County Transportation
 Disadvantaged Service Plan Amendment

Page 11

ACTION REQUIRED

The Board needs to review and approve amendments to the Lafayette County Transportation Disadvantaged Service Plan

B. Operations Reports

Page 31

NO ACTION REQUIRED

C. 2015 Florida Legislative Session

Page 37

NO ACTION REQUIRED

Enclosed are the Florida Commission for the Transportation Disadvantaged's 2015 Legislative Priorities

LAFAYETTE COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

| MEMBER/REPRESENTING | ALTERNATE/REPRESENTING |
|---|---|
| Commissioner Donnie Hamlin | Not Applicable |
| Local Elected Official/Chair | • • |
| Sandra Collins | Janell Damato |
| Florida Department of Transportation | Florida Department of Transportation |
| | Vacant |
| Kay Tice | Florida Department of Children and Families |
| Florida Department of Children and Families Grievance Committee Member | Tionad 2 spanning |
| | Vacant |
| Vacant CF treation | Florida Department of Education |
| Florida Department of Education | Vacant |
| Vacant | Florida Department of Elder Affairs |
| Florida Department of Elder Affairs | Andrew Singer |
| Alana McKay, Vice-Chair | Florida Agency for Health Care Administration |
| Florida Agency for Health Care Administration | Florida Agency for Health Care Administration |
| Grievance Committee Member | A d Y-wines |
| Sheryl Rehberg | Anthony Jennings |
| Regional Workforce Development Board | Regional Workforce Development Board |
| Grievance Committee Member | |
| Ricky Lyons | Vacant Vacant |
| Florida Association for Community Action | Florida Association for Community Action |
| Term ending June 30, 2017 | Term ending June 30, 2017 |
| Richie Page | Vacant |
| Public Education | Public Education |
| Carlton Black | Vacant |
| Veterans | Veterans |
| Grievance Committee Member | Term ending June 30, 2017 |
| Term ending June 30, 2017 | |
| Cindy Morgan | Vacant |
| Citizen Advocate | Citizen Advocate |
| Grievance Committee Member | Term ending June 30, 2015 |
| Term ending June 30, 2015 | |
| Vacant | Vacant |
| Vacant Citizen Advocate - User | Citizen Advocate - User |
| | Term ending June 30, 2015 |
| Term ending June 30, 2015 | Vacant |
| Vacant | Persons with Disabilities |
| Persons with Disabilities | Term ending June 30, 2015 |
| Term ending June 30, 2015 | Vacant |
| Martha Humphries | Elderly |
| Elderly | Term ending June 30, 2017 |
| Grievance Committee Member | Term ending June 30, 2017 |
| Term ending June 30, 2017 | Vacant |
| Ginger Calhoun | Medical Community |
| Medical Community | |
| Term ending June 30, 2016 | Term ending June 30, 2016 |
| Vacant | Vacant |
| Children at Risk | Children at Risk |
| Term ending June 30, 2016 | Term ending June 30, 2016 |
| Vacant | Vacant |
| Private Transit | Private Transit |
| Term ending June 30, 2016 ote: Unless specified, members and alternates serve at the pleasure. | Term ending June 30, 2016 |

Note: Unless specified, members and alternates serve at the pleasure of the North Central Florida Regional Planning Council.

LAFAYETTE COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEETING MINUTES

Meeting Room Suwannee River Economic Council Mayo, Florida Monday December 15, 2014 2:00 p.m.

VOTING MEMBERS PRESENT

Commissioner Donnie Hamlin, Chairman Ginger Calhoun, Medical Community Representative Ricky Lyons, Florida Association for Community Action Representative Sheryl Rehberg, Workforce Development Board Representative Kay Tice, Florida Department of Children and Families Representative

VOTING MEMBERS ABSENT

Carlton Black, Veterans Representative
Martha Humphries, Elderly Representative
Sandra Collins, Florida Department of Transportation Representative
Alana McKay, Florida Agency for Health Care Administration Medicaid Representative
Richie Page, Public Education Representative
Cindy Morgan, Citizen Advocate

OTHERS PRESENT

Ralph Kitchens, Columbia County Transportation Disadvantaged Coordinating Board Member Matthew Pearson, Suwannee River Economic Council

STAFF PRESENT

Lynn Godfrey, North Central Florida Regional Planning Council

I. BUSINESS MEETING CALL TO ORDER

Chairman Hamlin called the meeting to order at 2:30 p.m.

A. Invocation

Mr. Matthew Pearson gave the invocation.

B. Pledge of Allegiance

Chairman Hamlin led the Board in reciting the Pledge of Allegiance.

C. 2013/14 Annual Operations Report

Ms. Godfrey stated that Suwannee River Economic Council is required to submit an annual operations report to the Florida Commission for the Transportation Disadvantaged by September 15 of each year. She said the Fiscal Year 2013/14 Annual Operations Report is included in the meeting materials for the Board's review.

Mr. Matthew Pearson, Suwannee River Economic Council Executive Director, explained how Statewide Medicaid Program reform has changed the transportation services Suwannee River Economic Council provides.

The Board reviewed the Fiscal Year 2013/14 Annual Operations Report.

D. Operations Reports

The Board reviewed the operations reports.

III. OTHER BUSINESS

A. Comments

1. Members

There were no member comments.

2. Citizens

There were no citizen comments.

IV. FUTURE MEETING DATES

Chairman Hamlin stated that the next Board meeting will be held Monday, March 23, 2015 at 2:00 p.m.

| ADJOURNMENT | | |
|--|------|--|
| The meeting adjourned at 3:00 p.m. | | |
| | | |
| Chair t:\lynn\td2014\lafayette\minutes\dec.doc | Date | |

North Central Florida Regional Planning Council

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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

March 13, 2015

TO:

Lafayette County Transportation Disadvantaged Coordinating Board

FROM:

Lynn Godfrey, AICP, Senior Planner

SUBJECT:

Lafayette County Transportation Disadvantaged Service Plan Amendment

RECOMMENDATION

Approve the Lafayette County Transportation Disadvantaged Service Plan amendment.

BACKGROUND

Projects selected for funding under Moving Ahead for Progress in the 21st Century (MAP-21) Act programs must be derived from a Coordinated Public Transit-Human Services Transportation Plan. The Plan must be developed through a process that includes representatives of public, private, and nonprofit transportation and human services providers and participation by the public.

In addition, according to the Florida Administrative Code 41-2.011(6):

"In cooperation with the local Coordinating Board, the Community Transportation Coordinator shall review all applications for local government, federal and state transportation disadvantaged funds submitted from or planned for use in their designated service area."

Attached is a draft amendment to the Lafayette County Transportation Disadvantaged Service Plan that meet the Federal and State requirements. Also, attached is Suwannee River Economic Council's application for U.S.C. Section 5311 grant funds.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

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3. Barriers to Coordination

Medicaid non-emergency transportation services are no longer coordinated through Florida's Coordinated Transportation System in Lafayette County. In May 2014, the Florida Agency for Health Care Administration implemented Florida's Managed Medical Care Program. The Managed Medical Care Program requires Managed Medical Assistance Plans to provide transportation to their enrollees who have no other means of transportation available.

The Managed Medical Assistance Plans provide transportation services directly through their own network of transportation providers. According Chapter 2 of the Florida Agency for Health Care Administration Transportation Coverage, Limitations and Reimbursement Handbook, July 1997, "Medicaid is required by Chapter 427, Florida Statues to purchase transportation services through the designated Community Transportation Coordinator, unless those services are not cost effective or the Community Transportation Coordinator does not coordinate Medicaid transportation services."

4. Needs Assessment

United States Code Section 5311 Grant Program

| PROJECT | PROJECT YEAR | AREAS AFFECTED BY PROJECT | ESTIMATED COST | FUNDING SOURCE |
|--|-----------------|-----------------------------------|-----------------|------------------------------------|
| Provide transportation services to the | 2015/16 | <u>Lafayette</u> <u>County</u> | <u>\$99,228</u> | Federal Transit Administration |
| transportation disadvantaged. | | | <u>\$99,228</u> | Suwannee River Economic Council |

Transportation Disadvantaged Trust Fund Grant

| PROJECT | PROJECT YEAR | AREAS AFFECTED BY PROJECT | ESTIMATED COST | FUNDING SOURCE |
|---|-----------------|---------------------------------|----------------|---|
| Provide trips to transportation disadvantaged | 2014/15 | Lafayette County | \$142,044 | Transportation Disadvantaged Trust Fund |
| individuals. | | | \$15,783 | Suwannee River Economic Council |

Suwannee River Economic Council, Inc.

Post Office Box 70

Live Oak, Florida 32064

LAFAYETTE COUNTY

5311 OPERATING ASSISTANCE APPLICATION

Forms B-1 and B-2:
OPERATING AND
ADMINISTRATIVE
EXPENSE & REVENUES;
GRANT REQUEST

APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

FORM B-2 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

Name of Applicant: Suwannee River Economic Council, Inc. Lafayette

State Fiscal period requesting funding for, from July 1, 2015 to June 30, 2016

| OPERATING REVENUE CATEGORY | TOTAL REVENUE | | REVENUE USED AS FTA MATCH | | |
|--|------------------------|---|------------------------------|------------|-----|
| Passenger Fares for Transit Service (401) | Total= \$ Rural =\$ | 0 | (b) | | |
| Special Transit Fares (402) | | | | | |
| School Bus Service Revenues (403) | | | | | |
| Freight Tariffs (404) | | | | | |
| Charter Service Revenues (405) | | | | | |
| Auxiliary Transportation Revenues (406) | | | | | - |
| Non-transportation Revenues (407) | | | | | |
| Total Operating Revenue | \$ 0 | | | \$ 0 | |
| OTHER REVENUE | | | | | |
| CATEGORY | | | | | |
| Taxes Levied directly by the Transit System (408) | | | | | |
| Local Cash Grants and Reimbursements (409) | | | | | |
| Local Special Fare Assistance (410) | | | | \$ 142,044 | |
| State Cash Grants and Reimbursements (411) | \$ 142,044 | | | | |
| State Special Fare Assistance (412) | \$ 56,412 | | | \$ 56,412 | |
| Federal Cash Grants and Reimbursements (413) | | | | | |
| Interest Income (414) | | | | | |
| Contributed Services (430) | | | | | |
| Contributed Cash (431) | | | | | |
| Subsidy from Other Sectors of Operations (440) | | | | | |
| Total of Other Revenue | \$ 198,456 | | | \$ 198,456 | |
| GRAND TOTAL ALL REVENUE | \$ 198,456 | | | \$ 198,456 | (e) |

OMB Number: 4040-0004 Expiration Date: 8/31/2016

| Application for Federal Assist | rance SF-424 |
|---|--|
| | |
| *1. Type of Submission: | Z. Type on type |
| Preapplication | New Other (Specify): |
| X Application | Continuation |
| Changed/Corrected Application | Revision |
| * 3. Date Received: | 4. Applicant Identifier: |
| 12/12/2014 | |
| 5a. Federal Entity Identifier: | 5b. Federal Award Identifier: |
| | |
| State Use Only: | 7 |
| 6. Date Received by State: | 7. State Application Identifier: |
| 8. APPLICANT INFORMATION: | |
| | er Economic Council, Inc. |
| * b. Employer/Taxpayer Identification N | - A MARIANCE |
| 59-1101989 | 040207904 |
| 39-1101303 | |
| d. Address: | |
| * Street1: 1171 Nobles | s Ferry RD NW, Bldg #2 |
| Street2: | |
| * City: Live Oak, | |
| County/Parish: | |
| * State: Florida | |
| Province: | |
| * Country: USA | |
| * Zip / Postal Code: 32064 | |
| e. Organizational Unit: | Division Name: |
| Department Name: | Division Name. |
| Administration | |
| f. Name and contact information o | of person to be contacted on matters involving this application: |
| Prefix: | * First Name: Matt |
| Middle Name: | |
| * Last Name: Pearson | |
| Suffix: | |
| Title: Executive Director | |
| Organizational Affiliation: | |
| | |
| * Telephone Number: 386-362-4 | Fax Number: 386-362-4078 |
| * Email: mpearson@suwann | |
| Impearson@suwaiii) | |

| Application for Federal Assistance | SF-424 |
|--|---|
| 16. Congressional Districts Of: | e |
| *a. Applicant Third | * b. Program/Project Third |
| Attach an additional list of Program/Project Con | gressional Districts if needed. |
| | |
| 17. Proposed Project: | |
| *a. Start Date: 10/01/2015 | *b, End Date: 09/30/2016 |
| 18. Estimated Funding (\$): | |
| * a. Federal \$ 99,228 | |
| * b. Applicant | |
| * c. State | |
| * d. Local \$ 99, 228 | |
| * e. Other | |
| * f. Program Income | |
| * g. TOTAL \$ 198,456 | |
| * 19. Is Application Subject to Review By S | tate Under Executive Order 12372 Process? |
| a. This application was made available | to the State under the Executive State. |
| | has not been selected by the State for review. |
| c. Program is not covered by E.O. 1237 | |
| | ederal Debt? (If "Yes," provide explanation in attachment.) |
| Yes X No | |
| If "Yes", provide explanation and attach | |
| | the set of the state mante |
| herein are true, complete and accurate to | 1) to the statements contained in the list of certifications** and (2) that the statements o the best of my knowledge. I also provide the required assurances** and agree to t an award. I am aware that any false, fictitious, or fraudulent statements or claims may tive penalties. (U.S. Code, Title 218, Section 1001) |
| X ** I AGREE | |
| ** The list of certifications and assurances, o specific instructions. | r an internet site where you may obtain this list, is contained in the announcement or agency |
| Authorized Representative: | |
| Prefix: | * First Name: Matt |
| Middle Name: | |
| * Last Name: Pearson | |
| Suffix: | |
| * Title: Executive Director | |
| * Title: Executive Director | Fax Number: |
| * Talashara Number: | rax Number. |
| * Telephone Number: 386-362-4115 ext 2 | 222 |
| * Telephone Number: 386-362-4115 ext 2 * Email: mpearson@suwanneeec.ne * Signature of Authorized Representative: | 222 |

Exhibit A

Suwannee River Economic Council, Inc. is a non profit organization chartered in 1964 whose purpose is to provide services to low income and elderly citizens to alleviate poverty. SREC, Inc. currently is the state designated transportation provider in four rural North Florida counties including Dixie, Bradford, Gilchrist, and Lafayette County. A voluntary Board of Directors governs SREC, Inc. The Board employs an Executive Director, who has normal CEO responsibilities with the agency and the many programs it administers. SREC, Inc. has four program directors providing direct supervision of the ongoing programs, including transportation. The Director of Transportation is Chuck Hewett. He is responsible for management, training and administration of the Transportation program. Currently, SREC, Inc. has approximately twenty transportation employees on staff to help in this endeavor.

As the Community Transportation Coordinator for four rural counties in North Florida, SREC, Inc. operates partial brokerages with all trips provided by SREC, Inc. including stretcher services, which was added in October, 2010. SREC, Inc. provides mainly demand response services. SREC, Inc. requires twenty four hour notice for trip request.

Lafayette County is an extremely rural community. There are minimal medical facilities available to the residents. Only a local Health Department and one General Medical office is open daily for services. There also is no kidney dialysis location in Lafayette County. Therefore, the vast majority of medical appointments are made in Gainesville where facilities are more prevalent. It is over 70 miles to Gainesville where these appointments are necessary. Local dialysis is performed in Live Oak, which is 25 miles from Lafayette County.

Currently, in Lafayette County, SREC, Inc. uses one dispatcher/scheduler and averages five drivers using five vans for daily services. SREC, Inc. anticipates providing 4,057 trips in the upcoming year. Trip purposes include medical, nutritional, shopping, and employment. A planned trip schedule for out of County trips is in place to allow for increased ridership on long trips. Currently, the schedule allows for two trips to Gainesville and Lake City on Tuesdays and Thursdays. Trips to Live Oak are scheduled on Mondays, Wednesdays and Fridays. Trips to Perry and Tallahassee are scheduled for Wednesdays. Local trips are performed daily in and around Lafayette County.

SREC, Inc. has maintained excellent safety and training records and continues to provide safe, efficient, cost effective services for the residents of Lafayette County, Florida who need transportation services. In fact, SREC, Inc. has recently gone through the process of updating all of its safety records including the newly updated SSPP.

All Applicants

EXHIBIT A-1 FACT SHEET

| | CURRENTLY | IF GRANT IS AWARDED * |
|---|-----------|--------------------------|
| 1. Number of one-way passenger trips.* | 3,419 | 3,419 |
| PER YEAR 2. Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR** | 258 | 258 |
| 3. Number of vehicles used for this service. ACTUAL | 6 | 6 |
| 4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total | 8 | 8 |
| number of fleet vehicles) 5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles) | 2 | 2 |
| 6. Vehicle Miles traveled. PER YEAR | 74,204 | 74,204 |
| 7. Average vehicle miles PER DAY | 237 | 237 |
| 8. Normal vehicle hours in operation. PER DAY | 17 | 17 |
| 9. Normal number of days in operation. PER WEEK | 6 | 6 |
| 10. Trip length (roundtrip). AVERAGE | 43 | 43 |

Estimates are acceptable. The information listed should be specific to the Section 5311 funds and not agency wide.

^{*} One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip ** The unduplicated riders are for current year and the subsequent year once the grant is awarded

Exhibit B

The requested 5311 funding should help maintain the existing levels of service currently being provided by continuing to offset the cost of services by providing necessary operating funding assistance. Due to the rural nature of Lafayette County, trip lengths are increased due to minimal medical facilities, therefore, increasing cost. However, with local Governments providing limited local resources and the continued reductions in the State Medicaid allocation as well as reductions in the Transportation Disadvantaged Trust Funds, the 5311 program funding funds fill the gap and allow for transportation services to be provided in rural areas like Lafayette County. Therefore, the requested 5311 funding helps offset the cost of the entire transportation system and allows for continued transportation services to be provided to those in need in Lafayette County.

Suwannee River Economic Council, Inc. is a private non profit agency. The project will be in Lafayette County. Employees are not represented by a Union.

North Central Florida Regional Planning Council

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March 13, 2015

TO:

Lafayette County Transportation Disadvantaged Coordinating Board

FROM:

Lynn Godfrey, AICP, Senior Planner

SUBJECT:

Operations Reports

RECOMMENDATION

No action required.

BACKGROUND

Attached are the following reports for the Board's review:

- 1. Quarterly Operations Report;
- 2. Fiscal Year 2014/15 Transportation Disadvantaged Trust Fund Report;
- 3. Unmet Transportation Needs Report; and
- 4. Complaint/Commendation Report.

If you have any questions regarding the attached information, please contact me.

Attachments

QUARTERLY OPERATING REPORT SUWANNEE RIVER ECONOMIC COUNCIL, INC. LAFAYETTE COUNTY OCTOBER 2014 - DECEMBER 2014

| OPERATING DATA | SREC | DIXIE COUNTY EMS | TOTAL | OCTOBER - DECEMBER 2013 |
|--|-------------|------------------|-------------|-------------------------|
| NUMBER OF INVOICED TRIPS | 824 | 0 | 824 | |
| Florida Commission for the Transportation Disadvantaged Medicaid | 0 | 0 | 0 | |
| Florida Managed Medical Assistance Program | 86 | 0 | 86 | |
| Transportation Disadvantaged Program | 607 | 0 | 607 | 503 |
| S.R.E.C Title III-B Meal Site | 131 | 0 | 131 | |
| TOTAL VEHICLE MILES | 13,896 | 0 | 13,896 | |
| TOTAL REVENUE VEHICLE MILES | 10,186 | 0 | 10,186 | 10,950 |
| TOTAL VEHICLE HOURS | 489 | 0 | 489 | |
| TOTAL DOLLARS INVOICED | \$40,499.50 | \$0.00 | \$40,499.50 | \$61,892.00 |
| Florida Commission for the Transportation Disadvantaged Medicaid | \$60.00 | \$0.00 | \$60.00 | |
| Florida Managed Medical Assistance Program | \$5,596,50 | \$0.00 | \$5,596.50 | \$0.00 |
| Transportation Disadvantaged Program | \$33,795.00 | \$0.00 | \$33,795.00 | \$37,534.00 |
| S.R.E.C Title III-B Meal Site | \$1,048,00 | \$0.00 | \$1,048.00 | \$792.00 |
| AVERAGE COST PER TRIP | \$49.15 | #DIV/0! | \$49.15 | |
| Florida Commission for the Transportation Disadvantaged Medicaid | #DIV/0! | #DIV/01 | #DIV/0! | |
| | \$65.08 | #DIV/01 | \$65.08 | |
| Florida Managed Medical Assistance Program | \$55.68 | | \$55.68 | \$74.62 |
| Transportation Disadvantaged Program | \$8.00 | | \$8.00 | \$8.00 |
| S.R.E.C Title III-B Meal Site | \$2.91 | #DIV/01 | \$2.91 | |
| AVERAGE COST PER VEHICLE MILE | \$3.98 | | \$3.98 | \$5.65 |
| AVERAGE COST PER REVENUE VEHICLE MILE | \$82.82 | #DIV/0! | \$82.82 | \$103.33 |
| AVERAGE COST PER VEHICLE HOUR | VUZ.UZ | | | |
| TRIP PURPOSE* | 890 | 0 | 890 | 690 |
| Medical | 090 | | | |
| Employment | | | | |
| Education/Training | | | | |
| Shopping | 131 | | 131 | 99 |
| Meal Site | 131 | | | |
| Recreation | | | | |
| Other | - 0 | | | |
| NUMBER OF TRIPS DENIED | | 'l | | |
| NUMBER OF SINGLE PASSENGER | 1.00 | | 6 | 5 44 |
| TRIPS PROVIDED | 65 | | 8% | |
| PERCENT OF SINGLE PASSENGER TRIPS | 8% | | | |
| NUMBER OF ACCIDENTS | | | | |
| NUMBER OF VEHICLES | 7 | | 118 | |
| AVERAGE TRIPS PER VEHICLE | 118 | | 118 | · |
| AVERAGE MILES PER TRIP | 17 | | | |
| NUMBER OF ROADCALLS | | | | 13,74 |
| MILES BETWEEN ROADCALLS | 13,896 | 0 | 13,89 | 13,74 |

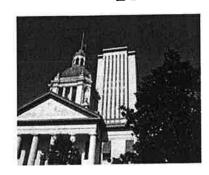
Source: Suwannee River Economic Council

LAFAYETTE COUNTY UNMET TRANSPORTATION NEEDS OCTOBER - DECEMBER 2014

| REASON FOR TRIP DENIAL | NUMBER OF TRIP DENIALS |
|-----------------------------|------------------------|
| Lack of Funding | 0 |
| Trip Purpose | 0 |
| Out of Service Area Trip | 0 |
| Insufficient Advance Notice | 0 |
| After Hours Trip Request | 0 |
| Weekend Trip Request | 0 |
| Other | 0 |
| TOTALS | 0 |

Source: Suwannee River Economic Council





2015 Legislative Priorities:

- Monitor legislation to ensure program integrity is maintained.
- Monitor the Transportation Disadvantaged Trust Fund.

2014 Performance Information:

- Total People Served 588,845
- Total Trips Provided Statewide- 29.2 million
 - Medical Trips Provided 7.3 million
 - Employment Trips Provided 2.9 million
- Cost per trip \$10.70
- Cost per Paratransit trip \$24.02
- Unmet trip requests 169,412

ATTENDANCE RECORD

LAFAYETTE COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

| MEMBER/ORGANIZATION | NAME | 6/30/14 | 9/22/14 | 11/17/14 | 12/15/14 |
|---|----------------------------|---------|---------|----------|----------|
| Chair | Commissioner Donnie Hamlin | Р | Р | Р | Р |
| Florida Department of Transportation | Sandra Collins | Р | Α | Α | Α |
| Alternate Member | Janell Damato | A | Α | Α | Α |
| Florida Department of Chidren and Families | Kay Tice | Р | Α | P | Р |
| Alternate Member | (Vacant) | | | | |
| Florida Agency for Health Care Administration | Alana McKay | Р | Р | Р | Α |
| Alternate Member | Andrew Singer | Α | A | A | Α |
| Florida Department of Education | (Vacant) | | | | |
| Alternate Member | (Vacant) | | | | |
| Public Education | Richie Page | Р | A | Α | A |
| Alternate Member | (Vacant) | | | | |
| Citizen Advocate | Cindy Morgan | Р | Α | P | Α |
| Alternate Member | Rhoda Pate | Α | Α | Α | A |
| Citizen Advocate-User | (Vacant) | | | | |
| Alternate Member | (Vacant) | | | | |
| Elderly | Martha Humphries | Р | Р | P | A |
| Alternate Member | (Vacant) | | | | |
| Veterans | Carlton Black | Р | Р | P | Α |
| Alternate Member | (Vacant) | | | | |
| Persons with Disabilities | (Vacant) | | | | |
| Alternate Member | (Vacant) | | | | |
| Florida Department of Elder Affairs | Ricky Lyons | Α | Α | Α | Р |
| Alternate Member | (Vacant) | | | | |
| Children at Risk | (Vacant) | | | | |
| Alternate Member | (Vacant) | | | | |
| Local Medical Community | Ginger Calhoun | Α | А | Α | P |
| Alternate Member | (Vacant) | | | | |
| Regional Workforce Board | Sheryl Rehberg | Α | Р | Α | P |
| Alternate Member | Anthony Jennings | Α | Α | P | A |

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The North Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."