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January 28, 2015

TO: Alachua County Transportation Disadvantaged Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Meeting Announcement

The Alachua County Transportation Disadvantaged Coordinating Board will meet February 4, 2015 at 10:00 a.m. in the Jack Durrance Auditorium located in the Alachua County Administration Building 12 S.E. 1st Street, City of Gainesville. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

Attachments

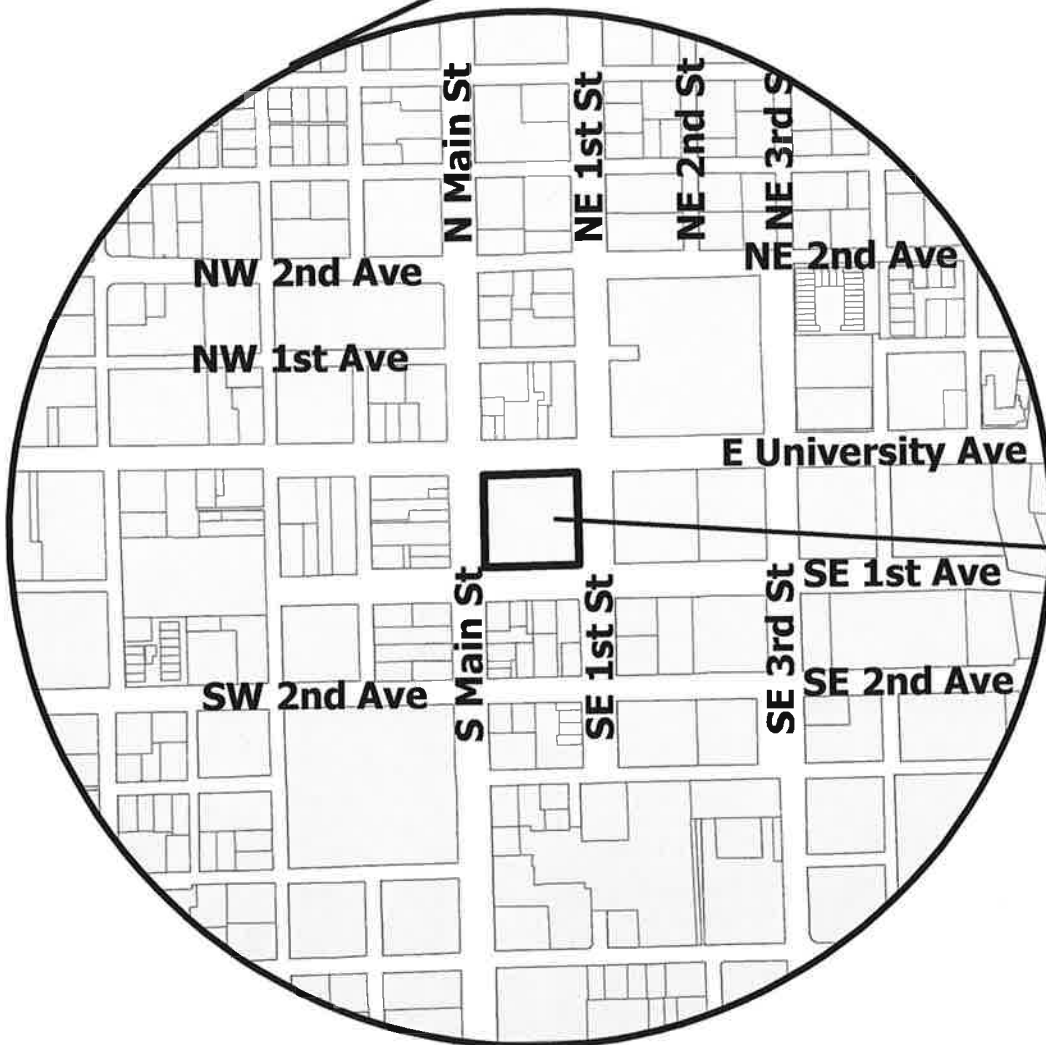
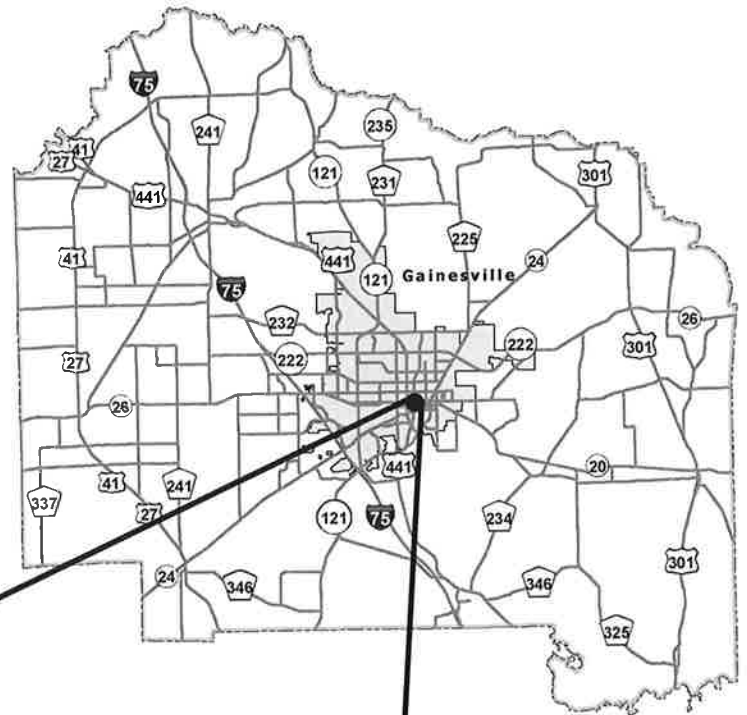
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Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

Alachua County Administration Building

12 Southeast 1st Street
Gainesville, FL 32601

Directions: From the intersection (exit 387) of Interstate 75 and State Road 26 (also known as University Avenue) turn, East onto State Road 26 (also known as University Avenue), travel approximately 5.5 miles, turn right (South) onto SE 1st St and the Alachua County Administration Building will be on the right, on the Western side of SE 1st St.



1 inch = 500 feet

Alachua County
Administration
Building





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**ALACHUA COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEETING ANNOUNCEMENT AND AGENDA

Jack Durrance Auditorium
Alachua County Admin. Bldg.,
12 S.E. 1st Street
Gainesville, Florida

Wednesday
February 4, 2015
10:00 a.m.

I. BUSINESS MEETING – CALL TO ORDER

A. Introductions

B. Approval of the Meeting Agenda

ACTION REQUIRED

C. Approval of the November 5, 2014 Minutes **Page 7**

ACTION REQUIRED

II. NEW BUSINESS

A. Alachua County Transportation Disadvantaged Service Plan Amendments **Page 11**

ACTION REQUIRED

The Board needs to review and approve amendments to the Alachua County Transportation Disadvantaged Service Plan

B. Rural Area Capital Assistance Program Grant Awards **Page 97**

NO ACTION REQUIRED

Enclosed is information concerning the Rural Area Capital Assistance Program Grant awards

C. Operations Reports **Page 101**

NO ACTION REQUIRED

III. OTHER BUSINESS

A. Comments

- 1. Members**
- 2. Citizens**

IV. FUTURE MEETING DATES

- A. June 3, 2015 at 10:00 a.m.**
- B. September 9, 2015 at 10:00 a.m.**
- C. November 4, 2015 at 10:00 a.m.**

**** Please note that this is a tentative meeting schedule, all dates and times are subject to change.**

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 955.2200 extension 110.

**ALACHUA COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEMBER/REPRESENTING	ALTERNATE/REPRESENTING
Commissioner Craig Carter Local Elected Official/Chair Grievance Committee Member	
Janell Damato Florida Department of Transportation	Sandra Collins Florida Department of Transportation
John Wisker Florida Department of Children and Families	Louella Teague Florida Department of Children and Families
Lydia Bush Florida Department of Education	Jeffrey Aboumrad Florida Department of Education
Jeff Lee - Vice- Chair Florida Department of Elder Affairs Grievance Committee Member	Vacant Florida Department of Elder Affairs
Alana McKay Florida Agency for Health Care Administration Grievance Committee Member	Andrew Singer Florida Agency for Health Care Administration
Linda Tatum Regional Workforce Board	Vacant Regional Workforce Board
Monique Harrison Florida Association for Community Action (Term ending June 30, 2017)	Charles J. Harris Florida Association for Community Action (Term ending June 30, 2017)
Dr. Harrell Harrison Public Education	David Dees Public Education
Vacant Veterans (Term ending June 30, 2017)	Vacant Veterans (Term ending June 30, 2017)
Vacant Citizen Advocate (Term ending June 30, 2015)	Vacant Citizen Advocate (Term ending June 30, 2015)
Earther Wright Citizen Advocate - User Grievance Committee Member (Term ending June 30, 2015)	Vacant Citizen Advocate - User (Term ending June 30, 2015)
Christine Eason Louton Persons with Disabilities Grievance Committee Member (Term ending June 30, 2015)	Vacant Persons with Disabilities (Term ending June 30, 2015)
Dr. Maurice Levy Elderly (Term ending June 30, 2017)	Vacant Elderly (Term ending June 30, 2017)
Vacant Medical Community (Term ending June 30, 2016)	Vacant Medical Community (Term ending June 30, 2016)
Elliene Chisholm Children at Risk Grievance Committee Member (Term ending June 30, 2016)	Vacant Children at Risk (Term ending June 30, 2016)
Jesus Gomez Mass Transit	Mildred Crawford Mass Transit
Vacant Private Transportation Industry (Term ending June 30, 2016)	Vacant Private Transportation Industry (Term ending June 30, 2016)

Note: Unless specified, members and alternates serve at the pleasure of the Metropolitan Transportation Planning Organization.

**ALACHUA COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MINUTES

Jack Durrance Auditorium
Alachua County Administration Bldg.
Gainesville, Florida

Wednesday
November 5, 2014
10:00 a.m.

VOTING MEMBERS PRESENT

Commissioner Craig Carter, Chair
Jeff Aboumrad representing Lydia Bush Florida Department of Education Representative
Elliene Chisholm, Children at Risk Representative
Mildred Crawford representing Jesus Gomez, Mass Transit Representative
Janell Damato, Florida Department of Transportation Representative
Christine Eason Louton, Persons with Disabilities Representative
Jeff Lee, Florida Department of Elder Affairs Representative, Vice-Chair
Alana McKay, Agency for Health Care Administration- Medicaid
John Wisker, Florida Department of Children and Families
Earther Wright, Citizen Advocate

VOTING MEMBERS ABSENT

Dr. Harrell Harrison, Public Education
Monique Harrison Community Action Agency Representative
Dr. Maurice Levy, Elderly Representative
Linda Tatum, Regional Workforce Development Board

OTHERS PRESENT

Kelly Gonzalez, MV Transportation, Inc.
Ed Griffin, MV Transportation, Inc.
Mark Johnson, ARC of Alachua County
Jesse Pete
Marsha Rivera, MV Transportation
Don Sheppard

STAFF PRESENT

Lynn Godfrey, Metropolitan Transportation Planning Organization

I. BUSINESS MEETING - CALL TO ORDER

Chair Carter called the meeting to order at 10:00 a.m.

A. Introductions

Chair Carter asked Board members to introduce themselves.

B. Approval of the Meeting Agenda

ACTION: Jeff Lee moved to approve the meeting agenda. Mildred Crawford seconded; motion passed unanimously.

C. Approval of the September 10, 2014 Minutes

ACTION: Jeff Lee moved to approve the September 10, 2014 meeting minutes. Mildred Crawford seconded; motion passed unanimously.

II. NEW BUSINESS

A. Community Transportation Coordinator Annual Performance Evaluation

Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, stated that the Board is required to annually evaluate the transportation services provided by MV Transportation. She said the draft evaluation is included in the meeting packet for the Board's review.

The Board reviewed MV Transportation's annual performance evaluation.

ACTION: Mildred Crawford moved to approve MV Transportation's annual performance evaluation. Earther Wright seconded; motion passed unanimously.

B. Appoint Grievance Committee

Chairman Carter asked for volunteers to serve on the Grievance Committee.

Commissioner Carter, Jeff Lee, Christine Eason Louton, Alana McKay, and Earther Wright volunteered to serve on the Grievance Committee.

ACTION: Mildred Crawford moved to appoint Commissioner Carter, Jeff Lee, Christine Eason Louton, Alana McKay and Earther Wright to the Grievance Committee. Eileen Chisholm seconded; motion passed unanimously.

C. 2013/2014 Annual Operations Report

Ms. Godfrey stated that MV Transportation is required to submit an Annual Operations Report to the Florida Commission for the Transportation Disadvantaged by September 15 of each year. She said MV Transportation's 2013/14 Annual Operations Report is included in the meeting packet for the Board's review.

The Board reviewed the Annual Operations Report.

Ms. Earther Wright noted that driver hours increased while trips and vehicle miles decreased.

Mr. Kelly Gonzalez, MV Transportation General Manager, explained that the U.S.C. Section 5311 and 5317 Grant funds decreased during the reporting period.

D. Operations Reports

Mr. Kelly Gonzalez, MV Transportation General Manager, discussed the operations reports and answered questions.

Mr. Edward Griffin, MV Transportation Vice-President of Business and Governmental Affairs, discussed how changes to the Medicaid Non-Emergency Medical Transportation Program have affected service. He explained that MV Transportation is providing fewer trips, but, operating the same number of hours because of the fragmented Medicaid transportation system. He said MV Transportation may have to request rate increases as a result of these changes.

Ms. Earther Wright said some passengers won't call MV Transportation when they have problems with their transportation service because they are afraid of losing their service.

Mr. Jeff Aboumrad noted that the number of accidents is increasing.

III. OTHER BUSINESS

A. Members

There were no member comments

B. Citizens

Ms. Jesse Pete commended MV Transportation staff for the excellent service they provide. She suggested providing employees with benefits, pay raises and bonuses.

Ms. Eileen Chisholm said it is nice to hear service compliments from the passengers.

Mr. Mark Johnson, ARC of Alachua County said they are satisfied with the service MV Transportation provides to their clients. He said they were having a problem with clients being dropped off early. He said they have been able to address service concerns with MV Transportation staff.

IV. FUTURE MEETING DATES

Chair Carter stated that the next meeting of the Alachua County Transportation Disadvantaged Coordinating Board will be held February 4, 2015 at 10:00 a.m.

ADJOURNMENT

The meeting adjourned at 11:00 a.m.

Chair

Date



II.A

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January 28, 2015

TO: Alachua County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Alachua County Transportation Disadvantaged Service Plan Amendments

RECOMMENDATION

Approve the Alachua County Transportation Disadvantaged Service Plan amendments.

BACKGROUND

Projects selected for funding under Moving Ahead for Progress in the 21st Century (MAP-21) Act programs must be derived from a Coordinated Public Transit-Human Services Transportation Plan. The Plan must be developed through a process that includes representatives of public, private, and nonprofit transportation and human services providers and participation by the public.

In addition, according to the Florida Administrative Code 41-2.011(6):

“In cooperation with the local Coordinating Board, the Community Transportation Coordinator shall review all applications for local government, federal and state transportation disadvantaged funds submitted from or planned for use in their designated service area.”

Attached are draft amendments to the Alachua County Transportation Disadvantaged Service Plan that meet the Federal and State requirements. Also, attached are applications for U.S.C. Section 5310, 5311 and 5339 grant funds.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

t:\lynn\td2015\alachua\memos\tdspamendgrantapps.docx

3. Barriers to Coordination

Lack of agency knowledge of Chapter 427, Florida Statutes and its requirements is a barrier to coordination. More education of the Transportation Disadvantaged Program and benefits of the coordinated transportation system is needed for agencies that provide transportation to their clients. The Florida Commission for the Transportation Disadvantaged could assist in this effort by requesting that State agencies that purchase transportation services for their clients educate their district and local offices of Florida's Transportation Disadvantaged Program.

Increasing Florida's Transportation Disadvantaged Program requirements is a potential barrier to coordination because increasing requirements add to the cost of transportation services. If transportation services can be purchased at a lesser cost outside of the coordinated system, agencies may choose to do so.

4. Needs Assessment

United States Code Section 5310 Program

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
<u>Purchase one replacement paratransit vehicle and one mobile data terminal.</u>	<u>2015/16</u>	<u>City of Gainesville</u> <u>Alachua County</u>	<u>\$57,555</u> <u>\$7,194</u> <u>\$7,195</u>	<u>Section 5310</u> <u>Florida Department</u> <u>of Transportation</u> <u>City of Gainesville</u>
<u>Provide demand response trips for elderly and disabled residents of Alachua County and fund three new fixed routes developed specifically to serve seniors residing in Gainesville.</u>	<u>2015/16</u>	<u>City of Gainesville</u> <u>Alachua County</u>	<u>\$100,000</u> <u>\$100,000</u>	<u>U.S.C. Section 5310</u> <u>City of Gainesville</u>

United States Code Section 5311 Program

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
<u>Purchase demand response trips and fund one bus on the Route 23 between Santa Fe College and the Oaks Mall</u>	<u>2015/16</u>	<u>City of Gainesville</u> <u>Alachua County</u>	<u>\$362,077</u> <u>\$294,577</u> <u>\$67,500</u>	<u>U.S.C. Section 5311</u> <u>City of Gainesville</u> <u>Program Income</u>

United States Code Section 5339 Program

<u>PROJECT</u>	<u>PROJECT YEAR</u>	<u>AREAS AFFECTED BY PROJECT</u>	<u>ESTIMATED COST</u>	<u>FUNDING SOURCE</u>
Purchase four replacement paratransit vehicles and four mobile data terminals.	2015/16	City of Gainesville Alachua County	\$230,220 \$57,555	U.S.C. Section 5339 Other

Rural Area Capital Equipment Support Grant

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Purchase two 23' Cutaway replacement vehicles.	2014/15	Alachua County	\$120,785 \$13,421	Rural Area Capital Equipment Support Grant MV Transportation

Transportation Disadvantaged Trust Fund Grant

PROJECT	PROJECT YEAR	AREAS AFFECTED BY PROJECT	ESTIMATED COST	FUNDING SOURCE
Provide trips to transportation disadvantaged individuals.	2014/15	Alachua County	\$602,225 \$66,914	Transportation Disadvantaged Trust Fund Grant MV Transportation

5. Goals, Objectives and Strategies

GOAL I: Coordinate all transportation disadvantaged services that are funded with local, state and/or federal government funds.

OBJECTIVE: Identify agencies that receive local, state and/or federal government transportation funds that are not coordinated through the Community Transportation Coordinator.

Strategy a: Identify agencies in Alachua County that receive local, state and/or federal funds to transport clients or purchase vehicles.

Strategy b: Contact agencies to obtain information about coordination opportunities.

Strategy c: Determine whether a purchase of service contract, coordination contract or subcontract should be executed with the identified agencies to coordinate the transportation services that are being provided.

GOAL II: Identify unmet transportation needs in Alachua County.

Application for U.S.C. Section 5310 Formula Grants for the Enhanced
Mobility of Seniors and Individuals with Disabilities
Capital Assistance for
Alachua County, Florida

Submitted by
Regional Transit System

December 12th, 2014



Regional Transit System
PO Box 490, Station 4
Gainesville, FL 32627-0490
(352) 334-2609
(352) 334-2607 (fax)
www.go-rtts.com

December 12, 2014

Ms. Janell Damato
Florida Department of Transportation
2198 Edison Ave MS 2813
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5310 Grant Application

Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5310 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 12th day of December, 2014 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By: 
Russell D. Blackburn

Date: 12 December 2014

Title: City Manager

City of Gainesville
5310 Resolution



CITY OF GAINESVILLE

Clerk of the Commission

STATE OF FLORIDA

COUNTY OF ALACHUA

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 140454** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **November 20, 2014**.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 2nd day of December, A.D., 2014.

KURT M. LANNON
Clerk of the Commission

Resolution No. 140454

Passed: November 20, 2014

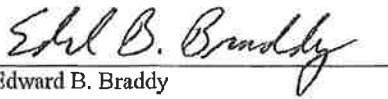
This Resolution of the City of Gainesville, Gainesville Florida (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreements with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award (s).

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311, and 5339 where applicable.

NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This resolution applies to Federal Program(s) under 49 U.S.C. Section(s) **5310 Enhanced Mobility of Seniors and Individuals with Disabilities**.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. **Russ D. Blackburn, City Manager** or his duly appointed successor in title or their designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s) with the Department of Transportation, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: **Attention: Dorcen Joyner-Howard, AICP, District Modal Development Manager, Florida Department of Transportation, 2198 Edison Avenue, MS 2812, Jacksonville, FL 32204-2730.**
5. **Russ D. Blackburn, City Manager** is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

The foregoing Resolution was **DULY PASSED, ADOPTED AND** became **EFFECTIVE** at a duly called and convened meeting of the Applicant held on the 20th day of November, 2014.


Edward B. Braddy
Mayor

ATTEST:

Kurt M. Landon
Clerk of the Commission

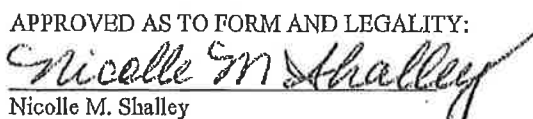
APPROVED AS TO FORM AND LEGALITY:

Nicolle M. Shalley
City Attorney

Exhibit A-1

Fact Sheet

EXHIBIT A-1 FACTSHEET

Name of Applicant: Regional Transit System

	CURRENTLY	IF GRANT IS AWARDED *
1. Number of one-way passenger trips.* PER YEAR	10,832,640 ⁽¹⁾	10,950,000
2. Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR**	1,479,558	1,500,000
3. Number of vehicles used for this service. ACTUAL	123	123
4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total number of fleet vehicles)	4920 Seats 40 Per Vehicle	4920 Seats 40 Per Vehicle
5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles)	246 2 Per Vehicle	246 2 Per Vehicle
6. Vehicle Miles traveled. PER YEAR	3,317,239 ⁽¹⁾	3,320,000
7. Average vehicle miles PER DAY	9,292 ⁽¹⁾	9,300
8. Normal vehicle hours in operation. PER DAY	22 hours	22 hours
9. Normal number of days in operation. PER WEEK	7	7
10. Trip length (roundtrip). AVERAGE	2.62 ⁽¹⁾	2.65

Estimates are acceptable. The information listed should be specific to the Section 5310 funds and not agency wide.

* One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip

** The unduplicated riders are for current year and the subsequent year once the grant is awarded

(1) Actual Numbers provided in "Current Column." Numbers reflect RTS ADA fixed route ridership as well as paratransit ridership.

Federal Assistance Form
Form 424

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

12/12/2014

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

1001

8. APPLICANT INFORMATION:

* a. Legal Name: City of Gainesville Regional Transit System

* b. Employer/Taxpayer Identification Number (EIN/TIN):

59-6000325

* c. Organizational DUNS:

0105221590000

d. Address:

* Street1:

100 SE 10th Ave

Street2:

* City:

Gainesville

County/Parish:

* State:

FL: Florida

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

32601-0490

e. Organizational Unit:

Department Name:

Public Works

Division Name:

Regional Transit System

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

* First Name:

Jesus

Middle Name:

M.

* Last Name:

Gomez

Suffix:

Title: Transit Director

Organizational Affiliation:

City of Gainesville

* Telephone Number: 352-393-7860

Fax Number: 352-334-3681

* Email: gomezjm@ci.gainesville.fl.us

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

☒ City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.513

CFDA Title:

Section 5310

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Gainesville & Alachua County

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Purchase of 4 replacement paratransit vehicles and (4) mobile data terminals to provide transportation to the citizens residing in the Gainesville urban area.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts If needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="57,555.00"/>
* b. Applicant	<input type="text" value="7,195.00"/>
* c. State	<input type="text" value="7,194.00"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="71,944.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes ☒ No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:



Operating and Administrative
Expenses and Revenues

See Forms C-1 and C-2

Current Vehicle and Transportation
Equipment Inventory Form

CURRENT VEHICLE AND TRANSPORTATION EQUIPMENT INVENTORY (a)

Name of Applicant: Regional Transit System

Date of Inventory: 29 Sep 2014

Vehicles to be replaced	Model Yr. (b)	Make/size/type (C)	FDOT control # or VIN (d)	Ramp or lift (specify)	Seats & W/C positions (i.e. 12+2)	Avg. miles/Yr.	Current Mileage	Expected retirement date	Other equipment (e)	Funding source (f)
3720	2012	Ford E450	1FDDE4FS6CDB04660	Lift	12/2	47,294.5	94,589	FY17	MDT (5316)	MV
3716	2012	Ford E450 (5311)	1FDDE4FS5CDA02721	Lift	12/2	75,664.5	151,329	FY17	MDT (5311)	RTS
3715	2012	Ford E450 (5311)	1FDDE4FSBCDA02714	Lift	12/2	75,350.5	150,701	FY17	MDT (5311)	RTS
110	2008	Ford Crown Vic	2FAFP72V78X143263	None	5 road supervisor	24,463	146,783	FY13	NONE	MV
3675	2011	Chevy 3500 (STP Funds)	1GB3G2BG8B1144718	Lift	8/2	46,963	140,890	FY16	MDT (5316)	RTS
3674	2011	Chevy 3500 (STP Funds)	1GB3G2BG8B1143021	Lift	8/2	48,333	145,001	FY16	MDT (5316)	RTS
3673	2011	Chevy 3500 (STP Funds)	1GB3G2BG5B1146863	Lift	8/2	50,941	152,823	FY16	MDT (5316)	RTS
3672	2011	Chevy 3500 (STP Funds)	1GB3G2BG8B114855	Lift	8/2	56,400	169,201	FY16	MDT (5316)	RTS
3671	2011	Chevy 3500 (STP Funds)	1GB3G2BG1B1143510	Lift	8/2	49,321	147,963	FY16	MDT (5316)	RTS
3626	2010	Chevy 3500 (STP Funds)	1GB6G2AG3A1160922	Lift	8/2	51,653	206,612	FY15	MDT (5310)	RTS
3625	2010	Chevy 3500 (STP Funds)	1GB6G2AG4A1161223	Lift	8/2	42,180.5	168,722	FY15	MDT (5310)	RTS
3624	2010	Chevy 3500 (STP Funds)	1GB3G2BG4B1111568	Lift	8/2	53,662	214,651	FY15	MDT (5310)	RTS
3623	2010	Chevy 3500 (STP Funds)	1GB6G2AG5A1160694	Lift	8/2	43,577	174,308	FY15	MDT (5310)	RTS
3618	2010	Chevy 3500 (STP Funds)	1GB6G2AG6A1147226	Lift	8/2	49,600	198,403	FY15	MDT (5310)	RTS
3164	2007	Chevy 3500	1GBJG31U471134134	Lift	8/2	37,648	263,541	FY12	MDT (5310)	MV
3499	2009	Chevy 3500 (5310)	1GBJG31K391168177	Lift	8/2	50,386	251,934	FY14	MDT (5310)	RTS
3219	2010	Chevy 3500 (ARRA Funds)	1GBJG31K091173174	Lift	8/2	47,223	188,895	FY15	MDT (5316)	Alachua
3218	2010	Chevy 3500 (ARRA Funds)	1GBJG31KX91174171	Lift	8/2	56,560	226,401	FY15	MDT (5316)	Alachua
3217	2010	Chevy 3500 (ARRA Funds)	1GBJG31K091174115	Lift	8/2	55,912	223,648	FY15	MDT (5316)	Alachua

3216	2010	Chevy 3500 (ARRA Funds)	1GBJG31K591173722	Lift	8/2	48,312	193,250	FY15	MDT (5316)	Alachua
3215	2010	Chevy 3500 (ARRA Funds)	1GBJG31K491171525	Lift	8/2	50,654	202,616	FY15	MDT (5316)	Alachua
3214	2010	Chevy 3500 (5310)	1GBJG31K491173520	Lift	8/2	51,741	206,965	FY15	MDT (5310)	RTS
3894	2014	Chevy 3500 (5317)	1GB3G2BG2E1120192	Lift	8/2	51,024	51,024	FY19	MDT (5317)	RTS
3212	2007	Chevy 3500 (STP Funds)	1GBJG31U271145519	Lift	8/2	46,215	323,509	FY12	MDT (5310)	RTS
3211	2007	Chevy 3500 (STP Funds)	1GBJG31U871145380	Lift	8/2	40,957	286,702	FY12	MDT (5310)	RTS
3208*	2007	Chevy 3208 (STP Funds)	1GBJG31U171145012	Lift	8/2	43,027	301,189	FY12	MDT (5310)	RTS
3162	2006	Ford E350	1FDWE35L56DA13732	Lift	8/2	22,953	183,627	FY11	MDT (5316)	MV
3148	2006	Ford E350 - (5310)	1FDWE35L36DA44295	Lift	8/2	28,437	227,501	FY11	MDT (5310)	RTS
103	2002	Impala road sup	2G1WF52E029113026	None	5 road supervisor	25,431	228,879	FY07	NONE	MV
3146	2009	Chevy 3500 (STP funds)	1GBJG31K191142810	Lift	8/2	46,916	234,581	FY14	MDT (5310)	RTS
3145	2009	Chevy 3500 (STP Funds)	1GBJG31K491143143	Lift	8/2	39,640	198,204	FY14	MDT (5310)	RTS
2906	2005	Ford E350	1FDWE35L45HA19415	Lift	9 or 3	32,708	294,373	FY10	MDT (5316)	MV
2905	2005	Ford E350	1FDWE35L45HA19414	Lift	9 or 3	37,707	339,363	FY10	MDT (5316)	MV
302	2003	Ford Braun - 20053	1FTSS34LX3HB72941	Lift	8/2	24,271	266,984	FY08	MDT (5316)	MV
300	2003	FORD E-350 - 20033	1FTSS34L13HB72939	Lift	8/2	24,353	267,891	FY08	MDT (5316)	MV
214	2003	Ford E350 - 31053	1FTSS34L53HA67675	Lift	7/2	25,196	277,156	FY08	MDT (5316)	MV
209	2003	Ford Braun - 20133	1FBSS31L23HA77511	Lift	10/2	22,538	247,921	FY08	MDT (5316)	MV
204	2003	Ford Braun - 20083	1FBSS31L93HA77506	Lift	10/2	22,566	248,236	FY08	MDT (5316)	MV
203	2003	Ford Braun - 20073	1FBSS31L63HA74353	Lift	8/2	26,925	296,178	FY08	MDT (5316)	MV
201	2003	Ford Braun - 20043	1FTSS34L83HB72940	Lift	8/2	24,202	266,226	FY08	MDT (5316)	MV
3721	2012	Ford E450	1FD4E4FS9DDA92974	Lift	12/2	32,445	64,891	FY17	MDT (5316)	MV
3948	2014	Chevy 3500 (5317)	1GB3G2BG7E1197754	Lift	8/2	16,803	16,803	FY19	MDT (5317)	RTS
3770	2014	Ford Braun (Shirley Conroy Grant)	1FD4E4FS1EDA9173/8	Lift	12/2	22,983	22,983	FY19	MDT (5316)	MV

3962	2015	Chevy 3500 (5317)	1GB3G2BG7E1197799	Lift	8/2	1668	1668	FY20	MDT (5317)	RTS
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(a) Applicants must use this form.

(b) Identify vehicles to be replaced with this or other grant by placing an asterisk (*) next to the model year. In Exhibit B of the application, provide the name of the lessee or contractor, if applicable.

(c) For example, Ford 22' bus; Dodge converted van.

(d) **Show FDOT control number AND VIN if bought with grant through FDOT.** If bought through other funding, list the complete VIN.

(e) Include computer hardware and software, copiers, printers, mobile radios, communication systems, etc.

(f) Identify the grant or other funding source used for purchasing the vehicle/equipment.

NOTE: Applicants may add additional lines to the form. Those requesting replacement vehicles, please identify the year the vehicle(s) were purchased.

Capital Request Form

CAPITAL REQUEST FORM

VEHICLE REQUEST

R or E (a)	Number requested	Description (b) (c) <u>www.tripsflorida.org</u>	Estimated Cost
R	1	23' Ford Cutaway Transit vehicle 12/2	\$ 67,144.00
Sub-total			\$ 67,144.00

EQUIPMENT REQUEST (c)

	1	Mentor Mobile Data Terminal	\$4,800.00
Sub-total			\$4,800.00

(a) Replacement (R) or Expansion (E).

(b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 ambulatory seats, and 2 wheelchair positions.

(c) Show mobile radios and identify the type of radio (i.e. two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

VEHICLE SUBTOTAL \$ 67,144.00 + EQUIPMENT SUBTOTAL \$ 4,800.00 = \$ 71,944.00 (x).

(x) X 80% = \$ 57,555.00 [Show this amount on Form 424 in block 15(a)]

Forms C-1 and C-2
Operating and Administrative
Expenses & Revenues

APPLIES TO ALL APPLICANTS FOR CAPITAL ASSISTANCE**FORM C-1****TRANSIT-RELATED OPERATING and ADMINISTRATIVE EXPENSES**Name of Applicant: Regional Transit SystemState Fiscal period from July 1, 2015 to June 30, 2016

EXPENSE CATEGORY	EXPENSE \$
Labor (501)	\$ 9,544,758.00
Fringe and Benefits (502)	\$ 3,516,940.00
Services (503)	\$ 3,916,480.00
Materials and Supplies (504)	\$ 156,534.00
Vehicle Maintenance (504.01)	\$ 4,998,137.00
Utilities (505)	\$ 301,140.00
Insurance (506)	\$ 999,653.00
Licenses and Taxes (507)	\$ 254,033.00
Purchased Transit Service (508)	\$ 1,183,549.00
Miscellaneous (509)	\$ 917,676.00
Leases and Rentals (512)	\$ 11,363.00
Depreciation (513)	\$ 3,167,925.00
TOTAL EXPENSE	\$ 28,968,188.00

FORM C-2**OPERATING and ADMINISTRATIVE REVENUES**

OPERATING REVENUE CATEGORY	REVENUE \$
Passenger Fares for Transit Service (401)	\$ 833,631.00
Special Transit Fares (402)	\$ 201,973.00
Other (407)	\$1,511,672.00
TOTAL OPERATING REVENUE	\$ 2,547,276.00
OTHER REVENUE CATEGORY	
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	\$15,956,673.00
Local Special Fare Assistance (410)	
State Cash Grants and Reimbursements (411)	\$ 3,477,846.00
State Special Fare Assistance (412)	
Federal Cash Grants & Reimbursements (413)	
Interest Income (414)	\$ (107,892.00)
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
TOTAL OF OTHER REVENUE	\$ 19,326,627.00
GRAND TOTAL ALL REVENUE	\$ 21,873,903.00

Exhibit A
Current System Description

Exhibit A

Current System Description

1. An overview of the organization including its mission, program goals and objectives: RTS's mission is to enhance the quality of life in our community by providing safe, courteous, equitable, reliable, and energy-efficient transportation services. Our vision is to be the transportation choice for the Gainesville metropolitan area. RTS recognizes, encourages and embraces diversity. We will provide effective and sustainable stewardship of the community's assets and resources and we will provide professional, reliable and courteous service. RTS contracts with the local CTC, MV transportation, to provide reservation (scheduled 24 hours in advance) transportation services, demand response transportation and stretcher service. These services are provided to employment centers, medical facilities, health services, shopping and recreational activities. Medical transportation is critical in Alachua County and its surrounding counties due to a high concentration of specialized medical services offered in the Gainesville area. In addition, there are a variety of funding agencies that purchase transportation from the local CTC. These include Medicaid, Transportation Disadvantaged (TD), ADA, Elder Care, Vocational Rehabilitation and Foster Grandparents. Many of these agencies work very closely with the CTC to ensure that transportation is provided to those who truly need it.
2. Organization structure, type of operation, number of employees, and other pertinent organizational information: The Regional Transit System (RTS) is a division of the City of Gainesville's Public Works Department and currently employs 198 drivers to operate a fleet of 118 Bio-diesel buses and five hybrid buses for a total of 123. RTS provides the City of Gainesville fixed route service Monday through Sunday. RTS contracts with MV Transportation to provide the ADA paratransit service to complement the fixed route as required by federal ADA law. MV Transportation is the Community Transportation Coordinator for Alachua County. MV has a total of 71 employees, 53 drivers 7 in training, 3 maintenance personnel and 8 administrative personnel. In FY14 MV Transportation provided more than 110,000 trips system-wide, 51,222 of which were ADA. Mobility aided clients still represent a large segment of paratransit riders who use the RTS fixed route system; there were a total of 18,544 in FY 14. In an attempt to keep costs down, RTS leases 22 vans to the CTC to provide ADA paratransit transportation. 98% of RTSs paratransit vans have reached or exceeded their useful life. In order to continue to meet federal standards for age of fleet and to provide paratransit service for the elderly and disabled in Gainesville and in Alachua County, RTS needs the 5310 funds to bring the paratransit vehicle fleet into compliance and to try and keep paratransit costs down. RTS has moved into administrative building and maintenance facility that will allow us to increase the size of our fixed route fleet to provide for the needed service to the community.
3. Who is responsible for insurance, training and management, and administration of the agencies transportation programs: RTS is a city department and administratively falls under the Public works director and to the Gainesville City Commission. RTS is insured through the City of Gainesville which is self-insured and employs a third party claims adjuster. RTS provides its own driver training and vehicle maintenance, and requires every driver and supervisor maintain a current Commercial Driver's License (CDL). MV Transportation is a private for-profit company and their CEO and board of directors oversee the administration of their company. MV Transportation is self-insured. RTS has oversight to ensure MV Transportation adheres to the provisions set forth in the contract and as the CTC MV is answerable to the Transportation Disadvantaged board and the Local Coordinating Board and the MTPO. MV Transportation is responsible for training their drivers and provides the maintenance for their own vehicles and the ones provided by RTS and Alachua County. The MTPO staff and FDOT have oversight of MV's maintenance, safety and drug and alcohol programs.
4. Who provides maintenance? RTS provides the necessary maintenance to maintain our fixed route fleet of 123 buses. Our maintenance facility was inadequate by FTA standards to handle that number

buses. The new RTS maintenance facility was completed in October of 2014 and the RTS maintenance team expects to be in the facility and operational by 1 January 2015. MV Transportation provides the maintenance for the paratransit fleet of 41 cutaway vans. After the first of the year an ITB will be issued to find a tenant for the old RTS facility. The hope is that MV will move into the old facility which will provide better security for the paratransit fleet and MV Transportation will have access to fueling facilities to help bring down fuel costs.

5. Number of transportation related employees: RTS employs total of 267 employees; 210 operations personnel, 36 maintenance personnel, and 21 administrative employees. MV Transportation is a private, for-profit, self-insured agency that employs 71 personnel of which, 53 are drivers and 7 in training. 8 administrative staff and 3 maintenance personnel.

6. Who will drive the vehicle, number of drivers, CDL certifications? MV Transportation employees drive the paratransit vehicles to provide ADA paratransit service for RTS and the demand response transportation for Alachua County. The paratransit vehicles do not require a CDL license, but 6 of MVs drivers have their CDLs. All of RTSs' 216 operations personnel hold a CDL; as it is required to drive a fixed route bus. The RTS driver trainer is certified to training drivers for their CDL certification.

7. A detailed description of service routes and ridership numbers: RTS operates 35 city routes, 9 campus routes and five Later Gator routes. Later Gator A runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 10 a.m. to 6 p.m. Ridership continues to remain strong; in FY 14 the fixed route maintained strong ridership numbers providing 10,858,460 trips. RTS continues to have one of the highest per capita trip rates in Florida at 56.8 passenger trips. The University of Florida, Santa Fe College and the City of Gainesville formed a partnership to include transit services in the College and University's student fees. Currently RTS is providing the service during UF home football games for a \$10 round trip fee in order to provide the needed service to decrease drunken driving and game day traffic congestion. RTS continues to receive requests from UF and the public to provide even more service to the Gainesville community and Alachua County. With mounting economic pressures and city-wide budget cuts, RTS is faced with increased challenges to meet the demand for new and mandated services including ADA complementary paratransit services. Overcrowding on fixed route buses, on-time performance, maintenance and operational constraints, equity issues and funding are just some of the issues continues to face. All ADA and demand response transportation services are scheduled and dispatched by MV transportation. Hospital discharge services are provided 24 hours a day, seven days a week. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 7 p.m. and Sunday from 10 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am. Fifty percent of the CTC's trips are subscribed system-wide. The transportation services provided by MV transportation are coordinated with 100% of the existing human service and medical facilities in Alachua County. These services often provide an alternative mode, and in most cases, the only opportunity for transportation to seniors and disabled persons who live in the rural area. A large portion of the transportation in Alachua County consists of seniors and disabled residents living in the rural parts of the County requiring service to the urban area either for medical reasons, employment or recreational activities. Due to the cuts in Medicaid funding there has been a significant increase in ADA paratransit trips. ADA trips are up a total of 9.2% since August, the lack of Medicaid trips have forced more seniors and disabled clients, especially dialysis patients to use ADA-funded transit. RTS expects the number of ADA trips to continue to increase due to confusion on the part of Medicaid clients, especially seniors, attempting to book transport to medical appointments. Clients have contacted RTS to inquire about their trips because of the lack of responsiveness on the part of the HMOs. Seniors are especially vulnerable to missing Doctor Appointments because of the confusion generated by the changes in the booking trips through the various HMOs.

Exhibit B

Proposed Project Description

Exhibit B

Proposed Project Description

1. The vehicle will be used to continue the existing level of service. The grant will be used to purchase a replacement vehicle will allow the CTC to continue to provide paratransit and demand response service to the seniors and disabled citizens in the City of Gainesville and Alachua County. The vehicle will be used by MV Transportation to provide service in the urban and rural areas. By replacing the vehicle, RTS and MV will be able to continue the level of service which is currently offered while reducing fleet age. RTS also plans to purchase a Mobile Data Terminal (MDT) with this vehicle ensures there will always be a working MDT on our paratransit vehicles.
2. The Section 5310 capital funds are an integral part of maintaining the services described in Exhibit A-1. If awarded, the 5310 money will be used to replace one of the 22 vehicles currently provided by the City of Gainesville RTS to the contracted local transportation coordinator, MV Transportation, to enhance the mobility of our senior citizens and the disabled in the City of Gainesville and Alachua County. As the Community Transportation Coordinator (CTC), MV Transportation has been designated to provide all the paratransit and demand response transportation in Alachua County.
3. As one of a fleet of several vehicles that have exceeded both the age and mileage at which FDOT recommends paratransit vehicles be replaced, a replacement vehicle would reduce fleet age and enable RTS and MV Transportation to continue to offer reliable service to its existing service area. While the rest of the vehicles the city has provided to MV are relatively new, the majority of the vehicles that MV owns are 2003 models and are past both the mileage and age recommended for replacement. The Alachua County MTPO voted in 2008 to divert FY09 STP funds earmarked to buy paratransit vans in order to fund roadwork projects. This will continue to affect Gainesville's ability to replace the vehicles now and in the future, starting with the 6 (six) vehicles that under the Useful Life Standard reached the end of their cycle in 2012, with no replacements forecasted.
4. The grant will be used to purchase a new van and MDT to allow the CTC to maintain the current level of service for those who utilize demand response services. This van will replace existing equipment that has extended beyond its recommended cycle of service. As stewards for the transportation needs of the Gainesville and Alachua County citizens it is our responsibility to forecast the requirements for the provision of the service and keep vehicles current per the FDOT Useful Life Standard. RTS and MV collaborated to purchase Mobile Data Terminals for the entire fleet. This has improved efficiency and continues to provide real time reporting data.
5. The 2007 21' Champion Cutaway van (vehicle #3208) that would be replaced has accrued more than 300,000 miles and has reached the mileage at which FDOT Useful Life Standard recommends that paratransit vehicles be replaced. RTS will also purchase an MDT to ensure the spare ratio for the vehicles remains solid; to ensure all paratransit and demand

response vehicles have connectivity with base and the dispatcher. The van is needed to continue to provide the existing level of service.

6. MV Transportation is responsible for the vehicle maintenance. The RTS maintenance manager works closely with the MV maintenance manager to ensure the vehicle PMIs are performed at the required intervals. The maintenance program has been very effective and through outstanding care and diligence on the part of the MV maintenance team has allowed the vehicles to remain on the road and in service past their useful life. Every effort has been made to ensure schedule maintenance has been performed as required with minimal disruption to service. While the MV maintenance team has worked wonders with the vehicles to ensure they stay in service as long as possible, there is only so much that can be done and some of the vehicles especially the 2007 vehicles are reaching the point where breakdowns are occurring more frequently and are rapidly becoming uncost effective to maintain.
7. This vehicle will be used by MV Transportation who has been designated by the State of Florida as the CTC. As the primary operator MV does not have subcontracts with other lessees or operators. As the primary operator they have all of the vehicles retained by RTS to provide service. RTS provides after hours ADA service, by request, using supervisor vehicles.
 - 7a. Is not applicable as MV Transportation is the only operator.
8. RTS is part of the City of Gainesville under the Public Works department and is a local government agency. Since Gainesville has a fixed route system, RTS is required to provide ADA Paratransit service to the disabled within the ADA service area. ADA clients living off the fixed route have the choice of using either the fixed route or paratransit. Alachua County citizens living outside the ADA service area can apply for TD or Medicaid transportation. The intent is that RTS will receive the 5310 Grant funds to purchase paratransit vans to continue to provide service to the senior citizens and disabled residing in Gainesville and Alachua County. MV transportation clientele are primarily seniors on a fixed income, minorities, economically disadvantaged, and the disabled. RTS is a city owned entity and is not minority owned and MV Transportation is a private for profit company.
9. MV will provide RTS a bill monthly with the number of trips (quantitative) provided under the 5310 grant. MV will provide RTS with the number of seniors that were provided transportation under the 5310 grant in a monthly report. MV will provide RTS a shape file generated by Trapeze with the coordinates of the pick-up and drop-off addresses for those trips. The shape file can be manipulated by GIS to produce a map showing the qualitative data for the required report. It will become a monthly report that can be consolidated at the end of the year. Excel, Trapeze and GIS will be utilized to track the data.
10. Fully explain Your Transportation Program
 - a. Service hours, planned service, routes and trip types: Fixed Route service RTS operates 35 city routes, 9 campus routes and five Later Gator routes. Later Gator A

runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 10 a.m. to 6 p.m. All ADA and demand response transportation services are scheduled and dispatched by MV transportation. Hospital discharge services are provided 24 hours a day, seven days a week. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 7 p.m. and Sunday from 10 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am. Fifty percent of the CTC's trips are subscribed system-wide. The transportation services provided by MV transportation are coordinated with 100% of the existing human service and medical facilities in Alachua County.

- b. Staffing – include plan for training on vehicle equipment such as wheelchair lifts, etc. RTS employs total of 276 employees; 216 operations personnel, 36 maintenance personnel, and 24 administrative employees. MV Transportation is a private, for-profit, self-insured agency that employs 71 personnel of which, 53 are drivers and 7 in training. 8 administrative staff and 3 maintenance personnel. RTS and MV have in house training programs.
- c. Records maintenance– Records are maintained internally in each division. RTS operations maintain personnel files and completed training on each driver, RTS maintenance maintains records on each vehicle assigned to RTS and MV. MV maintains training and personnel files on their drivers
- d. Vehicle maintenance – RTS and MV provide in house vehicle maintenance on site. PMIs are routinely conducted every 3000 miles per FDOT requirements.
- e. CDL requirements – All of RTSs' 216 operations personnel hold a CDL; as it is required to drive a fixed route bus. The RTS driver trainer is certified to training drivers for their CDL certification. MV Transportation employees drive small 21' cut-a-way paratransit vans to provide ADA paratransit service for RTS and the demand response transportation for Alachua County. The paratransit vehicles do not require a CDL license.
- f. MV's drivers are not required to have a CDL but RTS drivers are. RTS's trainer is qualified to train drivers to receive their CDL after they have taken the written portion of the examination through the Division of Motor Vehicles
- g. System safety plan – RTS and MV Transportation have current system safety plans that have been approved by FDOT. Plan is dated (10 Dec 2010) was reviewed and approved by the FTA in the Triennial conducted in Jun 2014.
- h. Drug free work place RTS and MV Transportation participate in and comply with drug free work place requirement and the plans and programs have been inspected and approved by FDOT.

Application for U.S.C. Section 5310 Formula Grants for the Enhanced
Mobility of Seniors and Individuals with Disabilities
Operating Assistance for
Alachua County, Florida

Submitted by
Regional Transit System

December 12th, 2014



Regional Transit System
PO Box 490, Station 4
Gainesville, FL 32627-0490
(352) 334-2609
(352) 334-2607 (fax)
www.go-rtis.com

December 12, 2014

Ms. Janell Damato
Florida Department of Transportation
2198 Edison Ave MS 2813
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5310 Grant Application

Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5310 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 12th day of December, 2014 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By: 
Russell D. Blackburn

Date: 12 December 2014

Title: City Manager

City of Gainesville
5310 Resolution



CITY OF GAINESVILLE

Clerk of the Commission

STATE OF FLORIDA

COUNTY OF ALACHUA

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 140454** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **November 20, 2014.**

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 25th day of November, A.D., 2014.


KURT M. LANNON
Clerk of the Commission

Resolution No. 140454

Passed: November 20, 2014

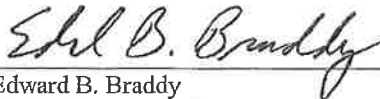
This Resolution of the City of Gainesville, Gainesville Florida (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreements with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award (s).

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311, and 5339 where applicable.

NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This resolution applies to Federal Program(s) under 49 U.S.C. Section(s) **5310 Enhanced Mobility of Seniors and Individuals with Disabilities**.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. **Russ D. Blackburn, City Manager** or his duly appointed successor in title or their designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s) with the Department of Transportation, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: **Attention: Doreen Joyner-Howard, AICP, District Modal Development Manager, Florida Department of Transportation, 2198 Edison Avenue, MS 2812, Jacksonville, FL 32204-2730.**
5. **Russ D. Blackburn, City Manager** is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

The foregoing Resolution was **DULY PASSED, ADOPTED AND** became **EFFECTIVE** at a duly called and convened meeting of the Applicant held on the 20th day of November, 2014.


Edward B. Braddy
Mayor

ATTEST:


Kurt M. Larson
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:

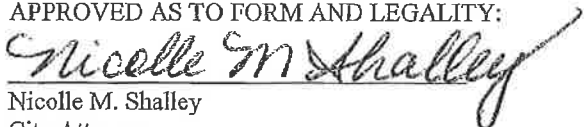

Nicolle M. Shalley
City Attorney

Exhibit A-1

Fact Sheet

EXHIBIT A-1 FACTSHEET

Name of Applicant: Regional Transit System

	CURRENTLY	IF GRANT IS AWARDED *
1. Number of one-way passenger trips.* PER YEAR	10,832,640 ⁽¹⁾	10,950,000
2. Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR**	1,479,558	1,500,000
3. Number of vehicles used for this service. ACTUAL	123	123
4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total number of fleet vehicles)	4920 Seats 40 Per Vehicle	4920 Seats 40 Per Vehicle
5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles)	246 2 Per Vehicle	246 2 Per Vehicle
6. Vehicle Miles traveled. PER YEAR	3,317,239 ⁽¹⁾	3,320,000
7. Average vehicle miles PER DAY	9,292 ⁽¹⁾	9,300
8. Normal vehicle hours in operation. PER DAY	22 hours	22 hours
9. Normal number of days in operation. PER WEEK	7	7
10. Trip length (roundtrip). AVERAGE	2.62 ⁽¹⁾	2.65

Estimates are acceptable. The information listed should be specific to the Section 5310 funds and not agency wide.

* One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip

** The unduplicated riders are for current year and the subsequent year once the grant is awarded

(1) Actual Numbers provided in "Current Column." Numbers reflect RTS ADA fixed route ridership as well as paratransit ridership.

Federal Assistance Form
Form 424

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

12/12/2014

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

1001

8. APPLICANT INFORMATION:

*** a. Legal Name:** City of Gainesville Regional Transit System

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000325

*** c. Organizational DUNS:**

0105221590000

d. Address:

*** Street1:** 34 SE 13th Road

Street2:

*** City:** Gainesville

County/Parish:

*** State:**

FL: Florida

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:** 32601-0490

e. Organizational Unit:

Department Name:

Public Works

Division Name:

Regional Transit System

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Jesus

Middle Name:

M.

*** Last Name:**

Gomez

Suffix:

Title: Transit Director

Organizational Affiliation:

City of Gainesville

*** Telephone Number:** 352-393-7860

Fax Number: 352-334-3681

*** Email:** gomezjm@ci.gainesville.fl.us

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.513

CFDA Title:

Section 5310

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Gainesville & Alachua County

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Purchase paratransit trips for the elderly and disabled citizens residing in the Gainesville urban area. Operate 3 fixed routes specifically designed to serve the elderly residents of Gainesville.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

6

* b. Program/Project

6

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2014

* b. End Date:

06/30/2015

18. Estimated Funding (\$):

* a. Federal

100,000.00

* b. Applicant

100,000.00

* c. State

* d. Local

* e. Other

* f. Program Income

* g. TOTAL

200,000.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

☒ a. This application was made available to the State under the Executive Order 12372 Process for review on

12/12/2014

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes

☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Russ

Middle Name:

D.

* Last Name:

Blackburn

Suffix:

* Title:

City Manager

* Telephone Number:

352-334-5000 ext 5679


Fax Number:

352-334-3119

* Email:

blackburnrd@cityofgainesville.org

* Signature of Authorized Representative:



* Date Signed:

12/12/2014

Operating and Administrative Expenses and Revenues

See Forms B-1 and B-2

Exhibit A

Current System Description

Exhibit A

Current System Description

1. An overview of the organization including its mission, program goals and objectives: RTS's mission is to enhance the quality of life in our community by providing safe, courteous, equitable, reliable, and energy-efficient transportation services. Our vision is to be the transportation choice for the Gainesville metropolitan area. RTS recognizes, encourages and embraces diversity. We will provide effective and sustainable stewardship of the community's assets and resources and we will provide professional, reliable and courteous service. RTS contracts with the local CTC, MV transportation, to provide reservation (scheduled 24 hours in advance) transportation services, demand response transportation and stretcher service. These services are provided to employment centers, medical facilities, health services, shopping and recreational activities. Medical transportation is critical in Alachua County and its surrounding counties due to a high concentration of specialized medical services offered in the Gainesville area. In addition, there are a variety of funding agencies that purchase transportation from the local CTC. These include Medicaid, Transportation Disadvantaged (TD), ADA, Elder Care, Vocational Rehabilitation and Foster Grandparents. Many of these agencies work very closely with the CTC to ensure that transportation is provided to those who truly need it.
2. Organization structure, type of operation, number of employees, and other pertinent organizational information: The Regional Transit System (RTS) is a division of the City of Gainesville's Public Works Department and currently employs 198 drivers to operate a fleet of 118 Bio-diesel buses and five hybrid buses for a total of 123. RTS provides the City of Gainesville fixed route service Monday through Sunday. RTS contracts with MV Transportation to provide the ADA paratransit service to complement the fixed route as required by federal ADA law. MV Transportation is the Community Transportation Coordinator for Alachua County. MV has a total of 71 employees, 53 drivers 7 in training, 3 maintenance personnel and 8 administrative personnel. In FY14 MV Transportation provided more than 110,000 trips system-wide, 51,222 of which were ADA. Mobility aided clients still represent a large segment of paratransit riders who use the RTS fixed route system; there were a total of 18,544 in FY 14. In an attempt to keep costs down, RTS leases 22 vans to the CTC to provide ADA paratransit transportation. 98% of RTSs paratransit vans have reached or exceeded their useful life. In order to continue to meet federal standards for age of fleet and to provide paratransit service for the elderly and disabled in Gainesville and in Alachua County, RTS needs the 5310 funds to bring the paratransit vehicle fleet into compliance and to try and keep paratransit costs down. RTS has moved into administrative building and maintenance facility that will allow us to increase the size of our fixed route fleet to provide for the needed service to the community.
3. Who is responsible for insurance, training and management, and administration of the agencies transportation programs: RTS is a city department and administratively falls under the Public works director and to the Gainesville City Commission. RTS is insured through the City of Gainesville which is self-insured and employs a third party claims adjuster. RTS provides its own driver training and vehicle maintenance, and requires every driver and supervisor maintain a current Commercial Driver's License (CDL). MV Transportation is a private for-profit company and their CEO and board of directors oversee the administration of their company. MV Transportation is self-insured. RTS has oversight to ensure MV Transportation adheres to the provisions set forth in the contract and as the CTC MV is answerable to the Transportation Disadvantaged board and the Local Coordinating Board and the MTPO. MV Transportation is responsible for training their drivers and provides the maintenance for their own vehicles and the ones provided by RTS and Alachua County. The MTPO staff and FDOT have oversight of MV's maintenance, safety and drug and alcohol programs.
4. Who provides maintenance? RTS provides the necessary maintenance to maintain our fixed route fleet of 123 buses. Our maintenance facility was inadequate by FTA standards to handle that number.

buses. The new RTS maintenance facility was completed in October of 2014 and the RTS maintenance team expects to be in the facility and operational by 1 January 2015. MV Transportation provides the maintenance for the paratransit fleet of 41 cutaway vans. After the first of the year an ITB will be issued to find a tenant for the old RTS facility. The hope is that MV will move into the old facility which will provide better security for the paratransit fleet and MV Transportation will have access to fueling facilities to help bring down fuel costs.

5. Number of transportation related employees: RTS employs total of 267 employees; 210 operations personnel, 36 maintenance personnel, and 21 administrative employees. MV Transportation is a private, for-profit, self-insured agency that employs 71 personnel of which, 53 are drivers and 7 in training. 8 administrative staff and 3 maintenance personnel.

6. Who will drive the vehicle, number of drivers, CDL certifications? MV Transportation employees drive the paratransit vehicles to provide ADA paratransit service for RTS and the demand response transportation for Alachua County. The paratransit vehicles do not require a CDL license, but 6 of MVs drivers have their CDLs. All of RTSs' 216 operations personnel hold a CDL; as it is required to drive a fixed route bus. The RTS driver trainer is certified to training drivers for their CDL certification.

7. A detailed description of service routes and ridership numbers: RTS operates 35 city routes, 9 campus routes and five Later Gator routes. Later Gator A runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 10 a.m. to 6 p.m. Ridership continues to remain strong; in FY 14 the fixed route maintained strong ridership numbers providing 10,858,460 trips. RTS continues to have one of the highest per capita trip rates in Florida at 56.8 passenger trips. The University of Florida, Santa Fe College and the City of Gainesville formed a partnership to include transit services in the College and University's student fees. Currently RTS is providing the service during UF home football games for a \$10 round trip fee in order to provide the needed service to decrease drunken driving and game day traffic congestion. RTS continues to receive requests from UF and the public to provide even more service to the Gainesville community and Alachua County. With mounting economic pressures and city-wide budget cuts, RTS is faced with increased challenges to meet the demand for new and mandated services including ADA complementary paratransit services. Overcrowding on fixed route buses, on-time performance, maintenance and operational constraints, equity issues and funding are just some of the issues continues to face. All ADA and demand response transportation services are scheduled and dispatched by MV transportation. Hospital discharge services are provided 24 hours a day, seven days a week. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 7 p.m. and Sunday from 10 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am. Fifty percent of the CTC's trips are subscribed system-wide. The transportation services provided by MV transportation are coordinated with 100% of the existing human service and medical facilities in Alachua County. These services often provide an alternative mode, and in most cases, the only opportunity for transportation to seniors and disabled persons who live in the rural area. A large portion of the transportation in Alachua County consists of seniors and disabled residents living in the rural parts of the County requiring service to the urban area either for medical reasons, employment or recreational activities. Due to the cuts in Medicaid funding there has been a significant increase in ADA paratransit trips. ADA trips are up a total of 9.2% since August, the lack of Medicaid trips have forced more seniors and disabled clients, especially dialysis patients to use ADA-funded transit. RTS expects the number of ADA trips to continue to increase due to confusion on the part of Medicaid clients, especially seniors, attempting to book transport to medical appointments. Clients have contacted RTS to inquire about their trips because of the lack of responsiveness on the part of the HMOs. Seniors are especially vulnerable to missing Doctor Appointments because of the confusion generated by the changes in the booking trips through the various HMOs.

Exhibit B

Proposed Project Description

Exhibit B

Proposed Project Description

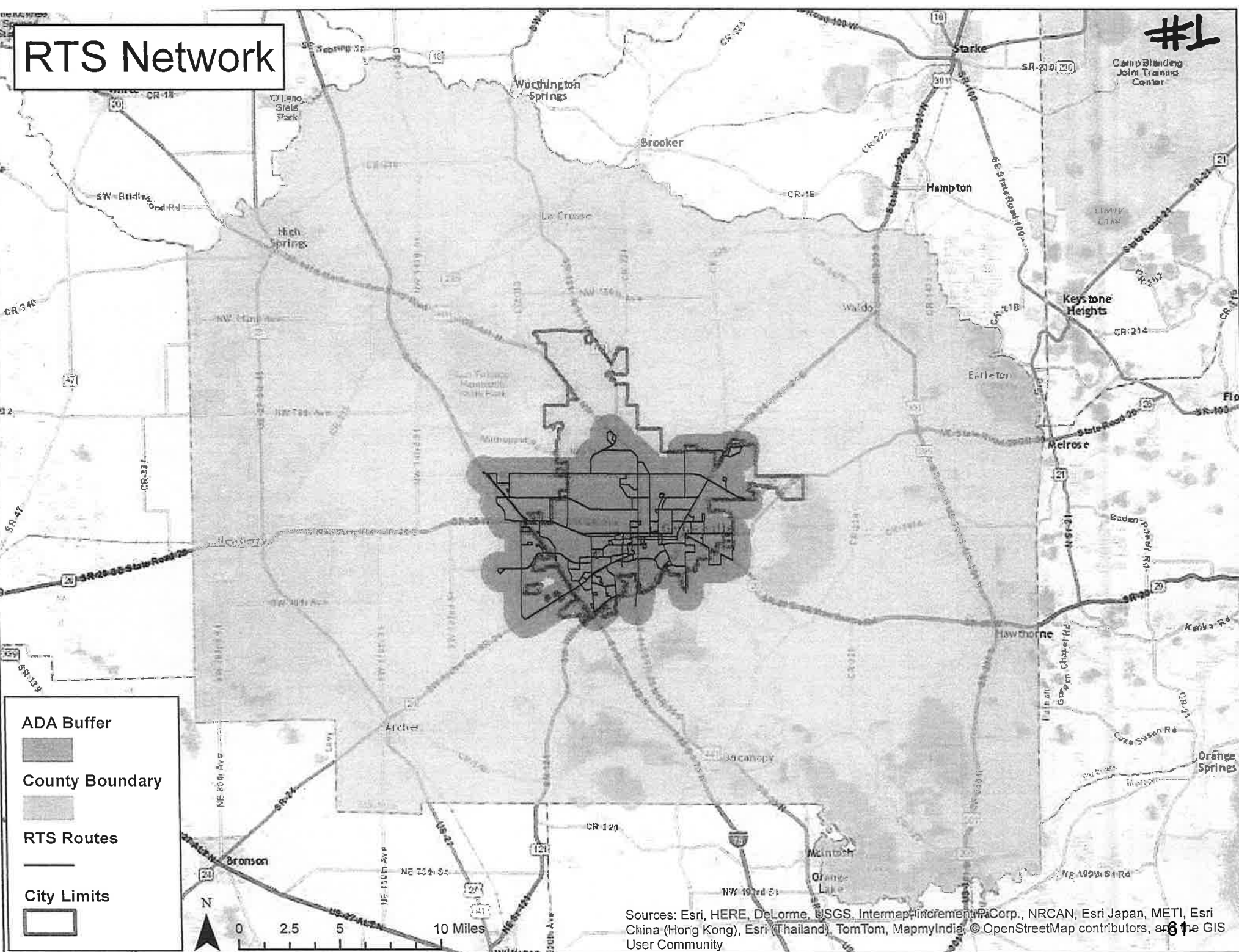
1. How do you currently fund the operations of your transit program? RTS receives federal 5307, 5311, and 5309 funds and partners with the University of Florida and Santa Fe College, receives funds from the student's activity fees of which a portion is designed for transportation. Money is also provided by the City of Gainesville and Alachua County, and Florida DOT. RTS provides trips under 5317, and upon the phase out of those funds RTS hopes to continue funding trips under 5310 to serve the Elderly and disabled citizens of Alachua County that otherwise would not receive service.

2. Why are Operating Funds being requested? To be able to continue to provide the service to the areas outside the ADA service area. There is not enough Transportation Disadvantaged (TD) money to meet the need for trips outside the ADA service area. Most of the TD money is spent on provision of Dialysis trips leaving little money for medical, grocery, school trips. In addition, the senior's through the Alachua County Senior center have petitioned the City Commission to improve bus service provided to the seniors. RTS has developed three potential routes that could provide service to areas with the highest population of senior residents. The selected route would provide access to shopping, medical facilities and the senior center. See attached Map #2 labeled Senior Routes.

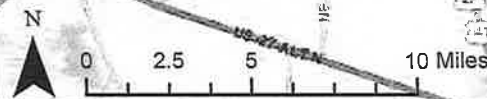
3. If this grant is not fully funded, can you still proceed with this program? No, when the funds were not available the service to the area outside the ADA service area or Gainesville City limits was not provided; only TD and Medicaid trips were provided. See the attached map #1. The area in blue, around the ADA service area in green, and the City of Gainesville City limits outlined in red, is the area that will be served by the 5310 grant. One end of the trip will either originate or end in the urban area. The transportation sur-tax initiative was not ratified by the voters. RTS is looking for ways to fund and provide the requested service needed by the elderly residents of Gainesville. The routes for the seniors cannot be provided without additional funding.

RTS Network

#1



- ADA Buffer
- County Boundary
- RTS Routes
- City Limits



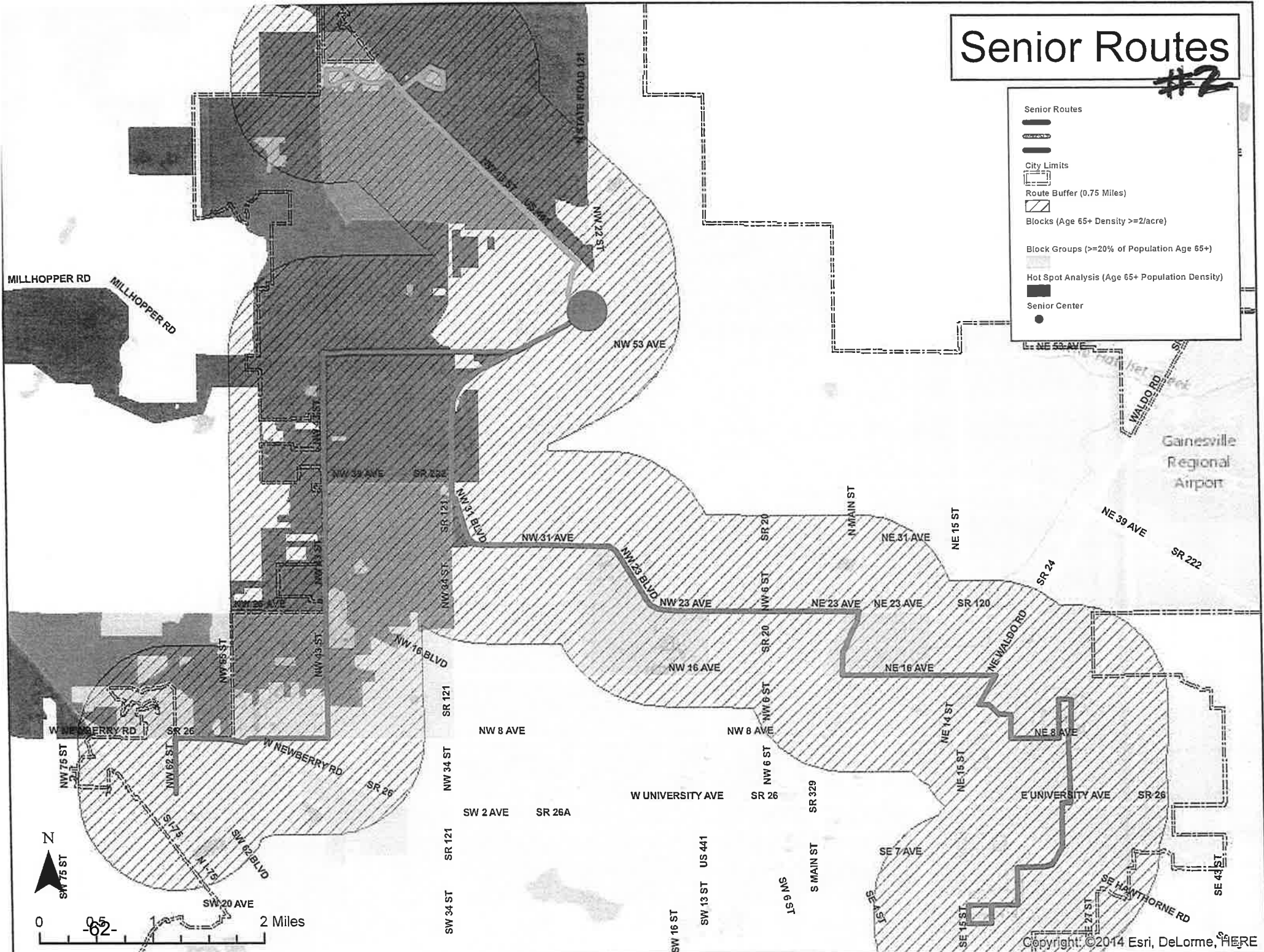
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), TomTom, MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

Senior Routes

#2

Senior Routes

- Senior Routes
- City Limits
- Route Buffer (0.75 Miles)
- Blocks (Age 65+ Density >=2/acre)
- Block Groups (>=20% of Population Age 65+)
- Hot Spot Analysis (Age 65+ Population Density)
- Senior Center



B-1 and B-2

Operating and Administrative Expense & Revenues

PART B

APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

FORM B-1 TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

Name of Applicant: Regional Transit System

State Fiscal period requesting funding for, from 1 July 14 to 30 June 15

EXPENSE CATEGORY	TOTAL EXPENSE	FTA ELIGIBLE EXPENSE
Labor (501)	\$ 9,544,758.00	\$ 9,544,758.00
Fringe and Benefits (502)	\$ 3,516,940.00	\$ 3,516,940.00
Services (503)	\$ 3,916,480.00	\$ 3,916,480.00
Materials and Supplies (504)	\$ 156,534.00	\$ 156,534.00
Vehicle Maintenance (504.01)	\$ 4,998,137.00	\$ 4,998,137.00
Utilities (505)	\$ 301,140.00	\$ 301,140.00
Insurance (506)	\$ 999,653.00	\$ 999,653.00
Licenses and Taxes (507)	-	-
Purchased Transit Service (508)	\$ 1,183,549.00	\$ 1,183,549.00
Miscellaneous (509)	\$ 917,676.00	\$ 917,676.00
Leases and Rentals (512)	\$ 11,363.00	\$ 11,363.00
Depreciation (513)	\$ 3,167,925.00	
TOTAL	\$ 28,714,155.00	\$ 25,546,230.00 (a)

SECTION 5310 GRANT REQUEST

Total FTA Eligible Expenses (from Form B-1, above) \$ 25,546,230.00 (a)

Rural Passenger Fares (from Form B-2) \$ 0 (b)

Operating Deficit \$ 25,546,230.00 (c)
[FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]

Section 5310 Request \$ 200,000.00 (d)
(No more than 50% of Operating Deficit)

Grand Total Revenues (from Form B-2) \$ 21,040,272.00 (e)

Note: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5310 Request (d) by that amount.

PART B**APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE****FORM B-2****TRANSIT-RELATED OPERATING and ADMINISTRATIVE REVENUES**Name of Applicant: Regional Transit SystemState Fiscal period from July 1, 2015 to June 30, 2016

OPERATING REVENUE CATEGORY	TOTAL REVENUE	REVENUE USED AS FTA MATCH
Passenger Fares for Transit Service (401)	Total= \$ 833,631.00 Rural = \$ 0 (b)	
Special Transit Fares (402)	\$201,973.00	\$ 201,973.00
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)	\$1,511,672.00	\$1,511,672.00
Total Operating Revenue	\$ 2,547,276.00	\$1,713,645.00
OTHER REVENUE CATEGORY		
Taxes Levied directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)	\$ 15,956,673.00	
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)	\$ 3,477,846.00	
State Special Fare Assistance (412)		
Federal Cash Grants and Reimbursements (413)	\$	
Interest Income (414)	\$ (107,892.00)	
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
Total of Other Revenue	\$ 19,326,627.00	\$ 19,326,627.00
GRAND TOTAL ALL REVENUE	\$	\$ 21,040,272.00 (e)

Application for Section 5311
Formula Grants for Rural Areas
in Alachua County, Florida

Submitted by
Regional Transit System

December 12, 2014



Regional Transit System
PO Box 490, Station 4
Gainesville, FL 32627-0490
(352) 393-7850
(352) 334-2607 (fax)
www.go-rtts.com

December 12, 2014

Ms. Janelle Damato
Florida Department of Transportation
2198 Edison Ave MS 2813
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5311 Grant Application

Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5311 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 12th day of December, 2014 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By: 
Russ D. Blackburn

Date: 12 December 2014

Title: City Manager

City of Gainesville
Board Resolutions for
U.S.C. 5311 Grant



CITY OF GAINESVILLE

Clerk of the Commission

STATE OF FLORIDA

COUNTY OF ALACHUA

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 140456** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **November 20, 2014.**

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 25th day of November, A.D., 2014.



KURT M. LANNON
Clerk of the Commission

Resolution No: 140456

Passed: November 20, 2014


This Resolution of the City of Gainesville, Gainesville Florida (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreements with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award (s).

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311 and 5339, where applicable.


NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This Resolution applies to Federal Program(s) under 49 U.S.C. Section(s) **5311 Operating, Capital, Job Access, and Reverse Commute Assistance**.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. **Russ D. Blackburn, City Manager** or his duly appointed successor in title or their designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s) with the Department of Transportation, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: **Attention: Doreen Joyner-Howard, AICP, District Modal Development Manager, Florida Department of Transportation, 2198 Edison Avenue, MS 2812, Jacksonville, FL 32204-2730.**
5. **Russ D. Blackburn, City Manager** is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

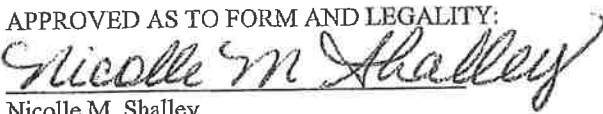
The foregoing Resolution was **DULY PASSED, ADOPTED AND** became **EFFECTIVE** at a duly called and convened meeting of the Applicant held on the 20th day of November, 2014.


Edward B. Braddy
Mayor

ATTEST:


Kurt M. Lannon
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:


Nicolle M. Shalley
City Attorney

Form B-1 and B-2

Operating and Administrative Expenses & Revenues

APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

FORM B-1

TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

Name of Applicant: Regional Transit System

State Fiscal period requesting funding for, from July 1, 2015 **to** June 30, 2016

EXPENSE CATEGORY	TOTAL EXPENSE	FTA ELIGIBLE EXPENSE
Labor (501)	\$ 394,290.00	\$ 394,290.00
Fringe and Benefits (502)	\$ 131,960.00	\$ 131,960.00
Services (503)	\$ 231,551.00	\$ 231,551.00
Materials and Supplies (504)	\$ 6,897.00	\$ 6,897.00
Vehicle Maintenance (504.01)	\$ 78,858.00	\$ 78,858.00
Utilities (505)	\$ 10,836.00	\$ 10,836.00
Insurance (506)	\$ 65,019.00	\$ 65,019.00
Licenses and Taxes (507)	-	-
Purchased Transit Service (508)	\$ 60,122.00	\$ 60,122.00
Miscellaneous (509)	\$ 296.00	\$ 296.00
Leases and Rentals (512)	\$ 1,972.00	\$ 1,972.00
Depreciation (513)	-	
TOTAL	\$ 981,801.00	\$ 981,801.00 (a)

SECTION 5311 GRANT REQUEST

Total FTA Eligible Expenses (from Form B-1, above) \$ 981,801.00 (a)

Rural Passenger Fares (from Form B-2) \$ 67,500.00 (b)

Operating Deficit \$ 914,301.00 (c)
[FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]

Section 5311 Request \$ 457,150.50 (d)
(No more than 50% of Operating Deficit)

Grant Total All Revenues (from Form B-2) \$ 981,801.00 *(e)

Note: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5311 Request (d) by that amount.

PART B**APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE****FORM B-2****TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES**Name of Applicant: Regional Transit SystemState Fiscal period requesting funding for, from July 1, 2015 to June 30, 2016

OPERATING REVENUE CATEGORY	TOTAL REVENUE	REVENUE USED AS FTA MATCH
Passenger Fares for Transit Service (401)	Total= \$ Rural =\$ 67,500.00 (b)	
Special Transit Fares (402)		
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)		
Total Operating Revenue	\$ 67,500.00	\$
OTHER REVENUE CATEGORY		
Taxes Levied directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)		
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)	\$ 914,301.00	
State Special Fare Assistance (412)		
Federal Cash Grants and Reimbursements (413)		
Interest Income (414)		
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
Total of Other Revenue	\$ 914,301.00	\$
GRAND TOTAL ALL REVENUE	\$	\$ 981,801.00 (e)

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

12/12/2014

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

1001

8. APPLICANT INFORMATION:

* a. Legal Name:

City of Gainesville Regional Transit System

* b. Employer/Taxpayer Identification Number (EIN/TIN):

59-6000325

* c. Organizational DUNS:

0105221590000

d. Address:

* Street1:

100 SE 10th Ave

Street2:

* City:

Gainesville

County/Parish:

* State:

FL: Florida

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

32601-0490

e. Organizational Unit:

Department Name:

Public Works

Division Name:

Regional Transit System

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

* First Name:

Jesus

Middle Name:

M.

* Last Name:

Gomez

Suffix:

Title:

Transit Director

Organizational Affiliation:

City of Gainesville

* Telephone Number:

352-393-7860

Fax Number:

352-334-3681

* Email:

gomezjm@ci.gainesville.fl.us

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.509

CFDA Title:

Section 5311

* 12. Funding Opportunity Number:

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Gainesville and Alachua Co.

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Purchase Demand Response trips for the citizens of Alachua County and to fund one bus on the Route 23 between Santa Fe College and the Oaks Mall.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

6

* b. Program/Project

6

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

10/01/2014

* b. End Date:

09/30/2015

18. Estimated Funding (\$):

* a. Federal	362,077.00
* b. Applicant	294,577.00
* c. State	
* d. Local	
* e. Other	
* f. Program Income	67,500.00
* g. TOTAL	724,154.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☒ a. This application was made available to the State under the Executive Order 12372 Process for review on

12/12/2014

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Russ

Middle Name:

D.

* Last Name:

Blackburn

Suffix:

* Title:

City Manager

* Telephone Number:

352-334-5000 ext 5679

Fax Number:

352-334-3119

* Email:

blackburnrd@cityofgainesville.org

* Signature of Authorized Representative:

* Date Signed:

12/12/2014

Exhibit A:
Current System Description

Exhibit A

Current System Description

1. An overview of the organization including its mission, program goals and objectives: RTS's mission is to enhance the quality of life in our community by providing safe, courteous, equitable, reliable, and energy-efficient transportation services. Our vision is to be the transportation choice for the Gainesville metropolitan area. RTS recognizes, encourages and embraces diversity. We will provide effective and sustainable stewardship of the community's assets and resources and we will provide professional, reliable and courteous service. RTS contracts with the local CTC, MV transportation, to provide reservation (scheduled 24 hours in advance) transportation services, demand response transportation and stretcher service. These services are provided to employment centers, medical facilities, health services, shopping and recreational activities. Medical transportation is critical in Alachua County and its surrounding counties due to a high concentration of specialized medical services offered in the Gainesville area. In addition, there are a variety of funding agencies that purchase transportation from the local CTC. These include Medicaid, Transportation Disadvantaged (TD), ADA, Elder Care, Vocational Rehabilitation and Foster Grandparents. Many of these agencies work very closely with the CTC to ensure that transportation is provided to those who truly need it.

2. Organization structure, type of operation, number of employees, and other pertinent organizational information: The Regional Transit System (RTS) is a division of the City of Gainesville's Public Works Department and currently employs 198 drivers to operate a fleet of 118 Bio-diesel buses and five hybrid buses for a total of 123. RTS provides the City of Gainesville fixed route service Monday through Sunday. RTS contracts with MV Transportation to provide the ADA paratransit service to complement the fixed route as required by federal ADA law. MV Transportation is the Community Transportation Coordinator for Alachua County. MV has a total of 71 employees, 53 drivers 7 in training, 3 maintenance personnel and 8 administrative personnel. In FY14 MV Transportation provided more than 110,000 trips system-wide, 51,222 of which were ADA. Mobility aided clients still represent a large segment of paratransit riders who use the RTS fixed route system; there were a total of 18,544 in FY 14. In an attempt to keep costs down, RTS leases 22 vans to the CTC to provide ADA paratransit transportation. 98% of RTSs paratransit vans have reached or exceeded their useful life. In order to continue to meet federal standards for age of fleet and to provide paratransit service for the elderly and disabled in Gainesville and in Alachua County, RTS needs the 5310 funds to bring the paratransit vehicle fleet into compliance and to try and keep paratransit costs down. RTS has moved into administrative building and maintenance facility that will allow us to increase the size of our fixed route fleet to provide for the needed service to the community.

3. Who is responsible for insurance, training and management, and administration of the agencies transportation programs: RTS is a city department and administratively falls under the Public works director and to the Gainesville City Commission. RTS is insured through the City of Gainesville which is self-insured and employs a third party claims adjuster. RTS provides its own driver training and vehicle maintenance, and requires every driver and supervisor maintain a current Commercial Driver's License (CDL). MV Transportation is a private for-profit company and their CEO and board of directors oversee the administration of their company. MV Transportation is self-insured. RTS has oversight to ensure MV Transportation adheres to the provisions set forth in the contract and as the CTC MV is answerable to the Transportation Disadvantaged board and the Local Coordinating Board and the MTPO. MV Transportation is responsible for training their drivers and provides the maintenance for their own vehicles and the ones provided by RTS and Alachua County. The MTPO staff and FDOT have oversight of MV's maintenance, safety and drug and alcohol programs.

4. Who provides maintenance? RTS provides the necessary maintenance to maintain our fixed route fleet of 123 buses. Our maintenance facility was inadequate by FTA standards to handle that number

buses. The new RTS maintenance facility was completed in October of 2014 and the RTS maintenance team expects to be in the facility and operational by 1 January 2015. MV Transportation provides the maintenance for the paratransit fleet of 41 cutaway vans. After the first of the year an ITB will be issued to find a tenant for the old RTS facility. The hope is that MV will move into the old facility which will provide better security for the paratransit fleet and MV Transportation will have access to fueling facilities to help bring down fuel costs.

5. Number of transportation related employees: RTS employs total of 267 employees; 210 operations personnel, 36 maintenance personnel, and 21 administrative employees. MV Transportation is a private, for-profit, self-insured agency that employs 71 personnel of which, 53 are drivers and 7 in training. 8 administrative staff and 3 maintenance personnel.

6. Who will drive the vehicle, number of drivers, CDL certifications? MV Transportation employees drive the paratransit vehicles to provide ADA paratransit service for RTS and the demand response transportation for Alachua County. The paratransit vehicles do not require a CDL license, but 6 of MVs drivers have their CDLs. All of RTSs' 216 operations personnel hold a CDL; as it is required to drive a fixed route bus. The RTS driver trainer is certified to training drivers for their CDL certification.

7. A detailed description of service routes and ridership numbers: RTS operates 35 city routes, 9 campus routes and five Later Gator routes. Later Gator A runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 10 a.m. to 6 p.m. Ridership continues to remain strong; in FY 14 the fixed route maintained strong ridership numbers providing 10,858,460 trips. RTS continues to have one of the highest per capita trip rates in Florida at 56.8 passenger trips. The University of Florida, Santa Fe College and the City of Gainesville formed a partnership to include transit services in the College and University's student fees. Currently RTS is providing the service during UF home football games for a \$10 round trip fee in order to provide the needed service to decrease drunken driving and game day traffic congestion. RTS continues to receive requests from UF and the public to provide even more service to the Gainesville community and Alachua County. With mounting economic pressures and city-wide budget cuts, RTS is faced with increased challenges to meet the demand for new and mandated services including ADA complementary paratransit services. Overcrowding on fixed route buses, on-time performance, maintenance and operational constraints, equity issues and funding are just some of the issues continues to face. All ADA and demand response transportation services are scheduled and dispatched by MV transportation. Hospital discharge services are provided 24 hours a day, seven days a week. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 7 p.m. and Sunday from 10 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am. Fifty percent of the CTC's trips are subscribed system-wide. The transportation services provided by MV transportation are coordinated with 100% of the existing human service and medical facilities in Alachua County. These services often provide an alternative mode, and in most cases, the only opportunity for transportation to seniors and disabled persons who live in the rural area. A large portion of the transportation in Alachua County consists of seniors and disabled residents living in the rural parts of the County requiring service to the urban area either for medical reasons, employment or recreational activities. Due to the cuts in Medicaid funding there has been a significant increase in ADA paratransit trips. ADA trips are up a total of 9.2% since August, the lack of Medicaid trips have forced more seniors and disabled clients, especially dialysis patients to use ADA-funded transit. RTS expects the number of ADA trips to continue to increase due to confusion on the part of Medicaid clients, especially seniors, attempting to book transport to medical appointments. Clients have contacted RTS to inquire about their trips because of the lack of responsiveness on the part of the HMOs. Seniors are especially vulnerable to missing Doctor Appointments because of the confusion generated by the changes in the booking trips through the various HMOs.

Exhibit A-1

Fact Sheet

EXHIBIT A-1 FACTSHEET

Name of Applicant: Regional Transit System

	CURRENTLY	IF GRANT IS AWARDED *
1. Number of one-way passenger trips.* PER YEAR	10,832,640⁽¹⁾	10,950,000
2. Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR**	1,479,558	1,500,000
3. Number of vehicles used for this service. ACTUAL	123	123
4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total number of fleet vehicles)	4920 Seats 40 Per Vehicle	4920 Seats 40 Per Vehicle
5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles)	246 2 Per Vehicle	246 2 Per Vehicle
6. Vehicle Miles traveled. PER YEAR	3,317,239⁽¹⁾	3,320,000
7. Average vehicle miles PER DAY	9,292⁽¹⁾	9,300
8. Normal vehicle hours in operation. PER DAY	22 hours	22 hours
9. Normal number of days in operation. PER WEEK	7	7
10. Trip length (roundtrip). AVERAGE	2.62⁽¹⁾	2.65

Estimates are acceptable. The information listed should be specific to the Section 5310 funds and not agency wide.

* One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip

** The unduplicated riders are for current year and the subsequent year once the grant is awarded

(1) Actual Numbers provided in "Current Column." Numbers reflect RTS ADA fixed route ridership as well as paratransit ridership.

Exhibit B

Proposed Project Description

Exhibit B

Proposed Project Description

1. How do you currently fund the operations of your transit program? RTS receives federal 5307, 5311, and 5309 funds and partners with the University of Florida and Santa Fe College, receives funds from the student's activity fees of which a portion is designed for transportation. Money is also provided by the City of Gainesville and Alachua County, and Florida DOT. RTS provides trips under 5311, to serve rural residents of Alachua County that otherwise would not receive service.
2. Why are Operating Funds being requested? To be able to continue to provide the service to the areas outside the ADA service area. There is not enough Transportation Disadvantaged (TD) money to meet the need for trips outside the ADA service area. Most of the TD money would be spent on provision of Dialysis trips leaving little money for medical, grocery, school trips. The 5311 funds are critical to meet the service demands of the rural population to be able to access goods and services in Gainesville and the surrounding small towns.
3. If this grant is not fully funded, can you still proceed with this program? No, when the funds were not available the service to the area outside the ADA service area or Gainesville City limits is not provided; only TD and Medicaid trips were provided.

Application for U.S.C. Section 5339
Capital Small Urbanized Area for
Alachua County, Florida

Submitted by
Regional Transit System

December 12th, 2014



Regional Transit System
PO Box 490, Station 4
Gainesville, FL 32627-0490
(352) 334-2609
(352) 334-2607 (fax)
www.go-rts.com

December 12, 2014

Ms. Janell Damato
Florida Department of Transportation
2198 Edison Ave MS 2813
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5339 Grant Application

Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5339 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 12th day of December, 2014 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By: 
Russell D. Blackburn

Date: 12 December 2014

Title: City Manager

OUR VISION: *The City of Gainesville will set the standard of excellence for a top ten mid-sized American city; recognized nationally as an innovative provider of high-quality, cost-effective services.*

**City of Gainesville
5339 Resolution**



CITY OF GAINESVILLE

Clerk of the Commission

STATE OF FLORIDA

COUNTY OF ALACHUA

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 140457** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **November 20, 2014**.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 25th day of November, A.D., 2014.

KURT M. LANNON
Clerk of the Commission

Resolution No: 140457
Passed: November 20, 2014

This Resolution of the City of Gainesville, Gainesville Florida (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreements with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award (s).

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311 and 5339, where applicable.


NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This Resolution applies to Federal Program(s) under 49 U.S.C. Section(s) **5339 Small Urban Bus and Bus Facilities Program**.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. **Russ D. Blackburn, City Manager** or his duly appointed successor in title or their designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s) with the Department of Transportation, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: **Attention: Doreen Joyner-Howard, AICP, District Modal Development Manager, Florida Department of Transportation, 2198 Edison Avenue, MS 2812, Jacksonville, FL 32204-2730.**
5. **Russ D. Blackburn, City Manager** is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

The foregoing Resolution was **DULY PASSED, ADOPTED AND** became **EFFECTIVE** at a duly called and convened meeting of the Applicant held on the 20th day of November, 2014.


Edward B. Braddy
Mayor

ATTEST:


Kurt M. Lannon
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:


Nicole M. Shalley
City Attorney

Federal Assistance Form
Form 424

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

12/12/2014

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

1001

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Gainesville Regional Transit System

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000325

*** c. Organizational DUNS:**

0105221590000

d. Address:

*** Street1:**

100 SE 10th Ave

Street2:

*** City:**

Gainesville

County/Parish:

*** State:**

FL: Florida

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

32601-0490

e. Organizational Unit:

Department Name:

Public Works

Division Name:

Regional Transit System

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Jesus

Middle Name:

M.

*** Last Name:**

Gomez

Suffix:

Title:

Transit Director

Organizational Affiliation:

City of Gainesville

*** Telephone Number:**

352-393-7860

Fax Number:

352-334-3681

*** Email:**

gomezjm@ci.gainesville.fl.us

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.526

CFDA Title:

Section 5339

* 12. Funding Opportunity Number:

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Gainesville & Alachua County

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Purchase of 4 replacement paratransit vehicles and 4 Mobile Data Terminals (MDTS) to provide transportation to the citizens residing in the City of Gainesville and Alachua County.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

6

* b. Program/Project

6

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

10/01/2014

* b. End Date:

09/30/2015

18. Estimated Funding (\$):

* a. Federal

230,220.00

* b. Applicant

* c. State

* d. Local

* e. Other

57,555.00

* f. Program Income

* g. TOTAL

287,775.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?



a. This application was made available to the State under the Executive Order 12372 Process for review on

12/12/2014



b. Program is subject to E.O. 12372 but has not been selected by the State for review.



c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes

☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)



** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Mr.

* First Name:

Russ

Middle Name:

D.

* Last Name:

Blackburn

Suffix:

* Title:

City Manager

* Telephone Number:

352-334-5000 ext 5679

Fax Number:

352-334-3119

* Email:

blackburnrd@cityofgainesville.org

* Signature of Authorized Representative:

* Date Signed:

12/12/2014

Exhibit B

Proposed Project Description

Exhibit B

Proposed Project Description

1. The vehicle will be used to continue the existing level of service. The grant will be used to purchase four replacement vehicles, which will allow the CTC to continue to provide paratransit and demand response service to the citizens in the City of Gainesville and Alachua County. The vehicles will be used by MV Transportation to provide service in the urban and rural areas. By replacing the vehicle, RTS and MV will be able to continue the level of service which is currently offered while reducing fleet age. RTS also plans to purchase four Mobile Data Terminal (MDT) with this vehicle ensures there will always be a working MDT on our paratransit vehicles.
2. A majority of the vehicles in our fleet have exceeded the mileage at which FDOT recommends paratransit vehicles be replaced, if the vehicles the city has provided to MV are still within the age criteria, most are outside the mileage criteria. The four replacement vehicles RTS is applying for would reduce fleet age and enable RTS and MV Transportation to continue to offer reliable service to its existing service area. The majority of the vehicles that MV owns are 2003 models and are past both the mileage and age recommended for replacement. The Alachua County MTPO voted in 2008 to divert FY09 STP funds earmarked to buy paratransit vans in order to fund roadwork projects. This funding has not been reinstated. This will continue to affect Gainesville's ability to replace the vehicles now and in the future, starting with the total of 8 (eight) vehicles that now under the Useful Life Standard have reached the end of their cycle in FY 14, with no replacements forecasted. If RTS is granted the 5339 funds we can purchase the vehicles needed to go in the right direction to bring the fleet back into compliance with the Useful Life Standards.
3. If awarded, the 5339 money will be used to replace four of the 22 vehicles currently provided by the City of Gainesville, RTS to MV Transportation. The Section 5339 capital funds will become an integral part in helping RTS to maintain reliable transportation services in Alachua County. MV Transportation, as the Community Transportation Coordinator (CTC), has been designated to provide all the paratransit and demand response transportation in Alachua County.
4. The existing vehicles will be maintained by MV and kept on the road until the new vehicles are acquired. MV Transportation is solely responsible for the vehicle maintenance. The RTS maintenance manager works closely with the MV maintenance manager to ensure the vehicle PMIs are performed at the required intervals. The maintenance program has been very effective and through outstanding care and diligence on the part of the MV maintenance team has allowed the vehicles to remain on the road and in service past their useful life. Every effort has been made to ensure schedule maintenance has been performed as required with minimal disruption to service. While the MV maintenance team has worked wonders with the vehicles to ensure they stay in service as long as possible, there is only so much that can be done and some of the vehicles especially the 2006 vehicle is reaching the point where breakdowns are occurring more frequently and are rapidly becoming unproductive to maintain.

5. These vehicles will be used by MV Transportation who has been designated by the State of Florida as the CTC. As the primary operator MV does not have subcontracts with other lessees or operators. As the primary operator they have all of the vehicles retained by RTS to provide service. RTS provides after hours ADA service, by request, using supervisor vehicles.
7a. Is not applicable as MV Transportation is the only operator.
6. RTS is part of the City of Gainesville under the Public Works department and is a local government agency. Since Gainesville has a fixed route system, RTS is required to provide ADA Paratransit service to the disabled within the ADA service area. ADA clients living off the fixed route have the choice of using either the fixed route or paratransit. Alachua County citizens living outside the ADA service area can apply for TD or Medicaid transportation. The intent is that RTS will receive the 5339 Grant funds to purchase four paratransit vans and four MDTs to continue to provide service to the senior citizens and disabled residing in Gainesville and Alachua County. MV transportation clientele are primarily minorities, economically disadvantaged, and the disabled. RTS's fixed route drivers are represented by ATU LU #1579. MV Transportation drivers do not belong to a union.
7. Yes, RTS has a contract with the CTC to provide service. RTS provides service after 9 PM when the CTC is no longer running service, so there is no duplication of service.
8. N/A



II.B

Serving

Alachua • Bradford

Columbia • Dixie • Gilchrist

Hamilton • Lafayette • Madison

Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

January 28, 2015

TO: Alachua County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Rural Area Capital Assistance Program Grant Awards

RECOMMENDATION

For information only. No action required.

BACKGROUND

The Rural Area Capital Assistance Grant Program is administered by the Florida Commission for the Transportation Disadvantaged. Grant funds awarded by this program can be used to address capital transportation needs in rural areas of the State. Eligible applicants are designated Community Transportation Coordinators.

The Board approved MV Transportation's Rural Area Capital Assistance Program Grant application at its last meeting. Attached are the grant awards approved by the Florida Commission for the Transportation Disadvantaged. If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment

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2014-15 Shirley Conroy Rural Area Capital Equipment Support Grant Summary										
County	Applicant Name	Total Dollar Amount Requested	Total TD Dollar Amount (90%)	Capital Equipment Requested (Prioritized as listed)	Profit or Non-Profit	Staff Suggestion	TD Dollar Amount (90% or REDI)	Urban/Rural System	Additional Notes	
Alachua	MV Transportation	\$134,206.00	\$120,785.00	Two 23' 12/2 Ford Cutaway Vehicles (REPLACEMENT) \$67,103 each	For Profit	One Cutaway	\$60,393.00	U	MV has 7 vehicles that are 2003 most of them have over 250,000+ miles	
Baker	Baker Co COA	\$73,994.00	\$66,595.00	1) One cutaway vehicle (8 passenger/2 wheelchair) with lift, security camera system, MDT and prewiring setup for Trapeze. This is a replacement vehicle. \$73,394.00 2) Two Hewlett Packard Office Jet Pro 8600 Printers with installation fee. \$600.00	Non Profit	cutaway and printers	\$66,595.00	R	Baker Co COA has 3-4 vehicles that are due to be replaced. 1-2005, 2-2006 (one with low mileage), and 1-2007).	
Bay	Bay Co BOCC	\$45,019.70	\$40,517.73	CTS Trip Master Enterprise Edition scheduling and routing software with interactive voice response, Mobile Data Terminals (30) and protective hardware (includes software licenses, installation, travel, training, onsite implementation and acceptance)	Local Govt	software	\$40,518.00	U		
Bradford/ Dixie/ Gilchrist/ Lafayette	Suwannee River Economic Council	\$37,600.00	\$33,840.00	CTS Trip Master Enterprise Edition scheduling and routing software with interactive voice response, Mobile Data Terminals (15) and protective hardware (includes software licenses, installation, travel, training, onsite implementation and acceptance)	Non Profit	software and MDTs, etc	\$33,840.00	R		
Calhoun	Calhoun Co Sr Citizens Assoc	\$57,679.88	\$51,911.89	1) One 12 Passenger Van with logo, striping, a/c, running boards, a/c and heat \$22,462.00 (Replacement vehicle) 2) One Ford Flex \$33,136.20 (addition to fleet) 3) Two Dual Angel Trax Camera Surveillance Systems includes shipping & handling \$2,081.68.	Non Profit	12 pass van \$20,216 and 1 dual camera \$1,066	\$21,282.00	R	Replacing a 2007 similar van with 132,464 miles. If we award one vehicle, we may only want to award one dual camera surveillance system.	
Clay	Clay Co COA	\$278,550.00	\$250,695.00	Three 23' gas Cutaway Vehicles with lift, two-way radio, mobile data terminal, markings, signage, farebox (2 are replacement vehicles and 1 is addition to fleet). \$92,850 each	Non Profit	1 cutaway	\$83,565.00	R	TRIPS order form reflects \$87,030 per vehicle. Per Drew, additional amount is for radio, MDT, Bike Rack and lettering/signage.	
Collier	Collier Co BOCC	\$233,192.00	\$209,872.80	Four MV-1s with wheelchair ramp, two-way radio, intelligent transportation system and markings. \$58,298 each. Addition to fleet.	Govt	1 MV1	\$52,468.00	U		
Columbia/ Hamilton/ Suwannee	Suwannee Valley Transit Authority	\$133,833.62	\$133,833.62	1. Twelve Cameras, cables and hardware \$21,408.00. 2) Installation of cameras (in house) \$492.00 3) Twelve MDTs \$41,184.00 (\$3,432 each) 4) Lenovo ThinkServer TS440 70AQ to replace use of Microsoft Office Suites \$12,040.20 5) MV-1 Diagnostic Unit Kit \$1,095.00 6) 18V Cordless 1/2" Impact Kit (Electric Drill) \$599.95 7) Blackhawk Automotive Telescopic Transmission Jack \$849.99 8) Lincoln Electric Power Wire-Feed Welder \$2,599.99 9) Ingersoll Rand Composite Impact Wrench \$549.99 10) Arcan Hydraulic Shop Press \$599.99 11) Port-A-Cool Portable Direct Drive Variable Speed Fan \$2,499.00 12) Matco Handheld Battery Tester \$772.80 13) 2014 Toyota Venza 4 Door Wagon (gas) \$30,502.33 14) New Engine for Veh #37 on the Inventory list \$4,040.00 15) Five Model XV Fareboxes for Fixed Route Vehs \$3,982.50 (REQUESTING WAIVER OF MATCH DUE TO REDI)	Govt	12 cameras & hardware; 3 MDTs (using balance of \$7,707 to purchase up to 3)	\$29,115.00	R		
Flagler	Flagler Co BOCC	\$72,805.00	\$72,805.00	24' Cutaway Vehicle Gas 14/2 with lift and security camera (REPLACEMENT VEHICLE) Requesting waiver of match due to REDI	Govt		\$72,805.00	R	Wanting to replace a 2007 cutaway with over 218,000 miles	

2014-15 Shirley Conroy Rural Area Capital Equipment Support Grant Summary									
County	Applicant Name	Total Dollar Amount Requested	Total TD Dollar Amount (90%)	Capital Equipment Requested (Prioritized as listed)	Profit or Non-Profit	Staff Suggestion	TD Dollar Amount (90% or REDI)	Urban/Rural System	Additional Notes
Gadsden/ Madison/ Jefferson/ Taylor	Big Bend Transit	\$112,864.00	\$101,578.00	1) Fleet monitoring software system \$40,715 2) 23' Cutaway vehicle 12 amb/2 w/c) w/ lift, security camera for Taylor Co \$72,149 (replacement)	Non Profit	software	\$36,644.00	R	Second priority is to replace a 2006 vehicle with over 123,000 miles.
Glades/Hendry	Good Wheels	\$168,616.00	\$151,754.00	Two 23' Cutaway Vehicles with wheelchair lifts and security cameras (REPLACEMENT) \$84,308 each	For Profit	1 cutaway	\$75,877.00	R	Replacing a 2007 cutaway with 259,675 miles (diesel) and a 2009 cutaway with 203,265 miles (diesel)
Gulf	Gulf ARC	\$46,000.00	\$41,400.00	1) ADA Compliant Lowered Floor Mini Van (Replacement) \$45,000 (Replacement) 2) Software Update for Genisys Deluxe Diagnostic Scan Tool \$1,000	Non Profit	mini van and software updgade for tool	\$41,400.00	R	Replacing 2008 minivan with 142,329 miles. Increased price from TRIPS sheet \$2,840 for minivan and \$121 for diagnostic tool in case of price increase.
Hernando	Mid-Florida Comm Svcs	\$86,874.00	\$78,187.00	1) 21' Cutaway Vehicle (diesel) with lift, camera security system, and reverse camera and monitoring system (replacement) \$84,314 2) Interior/Exterior signage, first aid/bio haz kit, misc. \$2,560	Non Profit	cutaway, signage and first aide/bio haz kit	\$78,187.00		Replacing a vehicle that was taken out of service this year due because of a "thermal event."
Indian River	Senior Resource Assoc, Inc.	\$7,540.00	\$6,786.00	Phone System Upgrade	Non Profit	phone system upgrade	\$6,786.00		
Jackson	Jtrans	\$115,882.00	\$115,882.00	One Low floor cutaway vehicle, gasoline (10 amb/2 wheelchair), reverse camera (replacement) Requesting waiver of match due to REDI but can meet match reqts if needed	Non Profit	1 cutaway	\$115,882.00	R	Replacing an ambulatory veh (not sure which one)
Lake	Lake Co BOCC	\$164,810.00	\$148,329.00	Two 23' Cutaway Vehicles with wheelchair lifts, security cameras, reverse cameras, markings, (REPLACEMENTS) \$82,405 each	Govt	2 cutaways	\$148,329.00	R	Replacing a 2007 23' cutaway with 269,358 miles and a 26' cutaway (not sure which one)
Levy	Levy Co BOCC	\$79,490.00	\$79,490.00	One 23' Cutaway vehicle with stretcher securement, gasoline, lift, security camera system (replacement). Requesting waiver of match due to REDI but can meet match reqts if needed	Govt	1 cutaway	\$79,490.00	R	Replacing a 2006 cutaway with over 350,000 miles. This vehicle is only being used as a backup.
Liberty	Liberty Co BOCC	\$68,753.00	\$61,878.00	One 23' cutaway vehicle with lift, gasoline (addition to fleet)	Govt	1 cutaway	\$61,878.00	R	Requesting additional vehicle with larger capacity lift (1,000 lb).
Marion	Marion Sr Svcs	\$153,520.00	\$138,168.00	Two 24' cutaway vehicles (10 amb seats, 6 w/c stations) with lifts, security camera systems, reverse camera systems, and other safety equip (replacements) \$76,760 each	Non Profit	2 cutaways	\$138,168.00	R	Veh inventory list shows 8 cutaways with over 200,000 miles. However, they have marked 2 vehicles with approx 170,000 miles to be replaced.
Nassau	Nassau Co COA	\$149,280.00	\$134,352.00	Two 21' cutaway vehicles (10 amb seats, 3 w/c stations), gasoline, with lifts (replacements) \$74,640 each	Non Profit	1 cutaway	\$67,176.00	R	Replacing a 2007 and 2008 cutaways with over 200,000 miles.
Orange/ Osceola/ Seminole	Central Fla Regl Trans Auth d/b/a LYNX	\$337,132.00	\$303,418.80	1) Two 23' low floor cutaway vehicles with w/c ramp (12 amb with 2 addtl w/c stations) \$154,339 each (addition to fleet) 2) Two Fareboxes with swip card readers includes installation \$14,227 each	Govt		\$0.00	U	
Putnam	Ride Solution	\$142,044.00	\$127,840.00	Three MV-1 vehicles (\$47,348 each) Addition to Fleet Requesting waiver of match due to REDI	Non Profit	1 MV1	\$47,348.00	R	
Wakulla	Wakulla Sr Svcs/ Wakulla Co Trans	\$46,948.00	\$42,253.80	1) One MV-1 vehicle \$46,598 (replacement) 2) Lettering for vehicle \$350	Non Profit	1 MV1	\$42,254.00	R	Replacing a 2006 minivan with 97,899 miles
Total		\$2,746,633.20	\$2,512,172.64						
							\$1,400,000.00		
							Budget for FY1415	\$1,400,000.00	
							Remaining Funds:	\$0.00	



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January 28, 2015

TO: Alachua County Transportation Disadvantaged Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: Operations Reports

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Attached are the following reports for the Board's review:

1. Standards Report;
2. MV Transportation Operations Report;
3. Unmet Transportation Needs Report;
4. Transportation Disadvantaged Program Status Report; and
5. Medicaid Non-Emergency Transportation Program Encounter Data Report.

If you have any questions regarding the attached reports, please contact me.

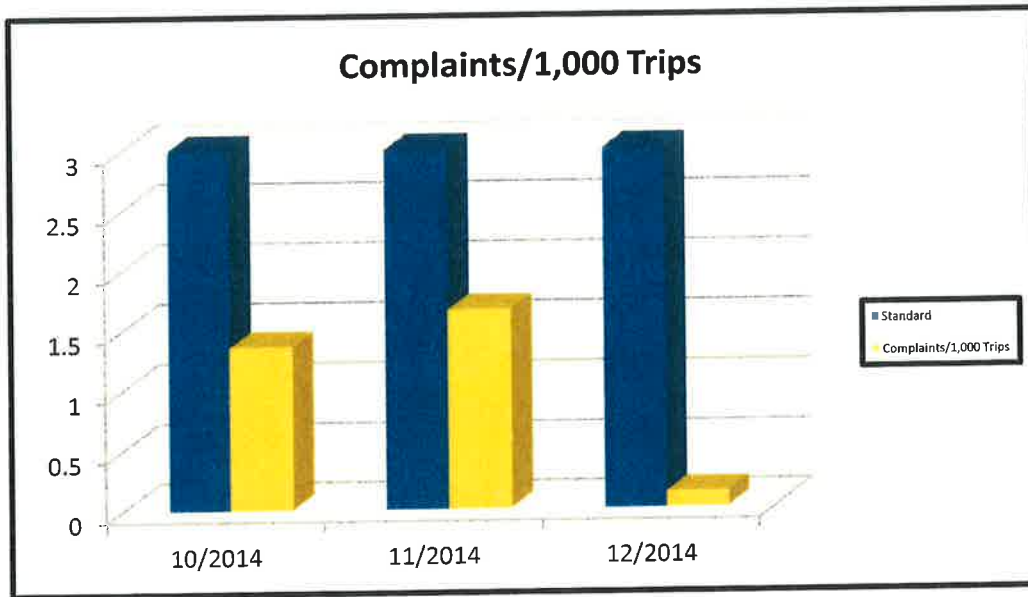
Attachments

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TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS

ALACHUA COUNTY, OCTOBER - DECEMBER 2014

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
10/2014	3	1.36
11/2014	3	1.66
12/2014	3	0.13



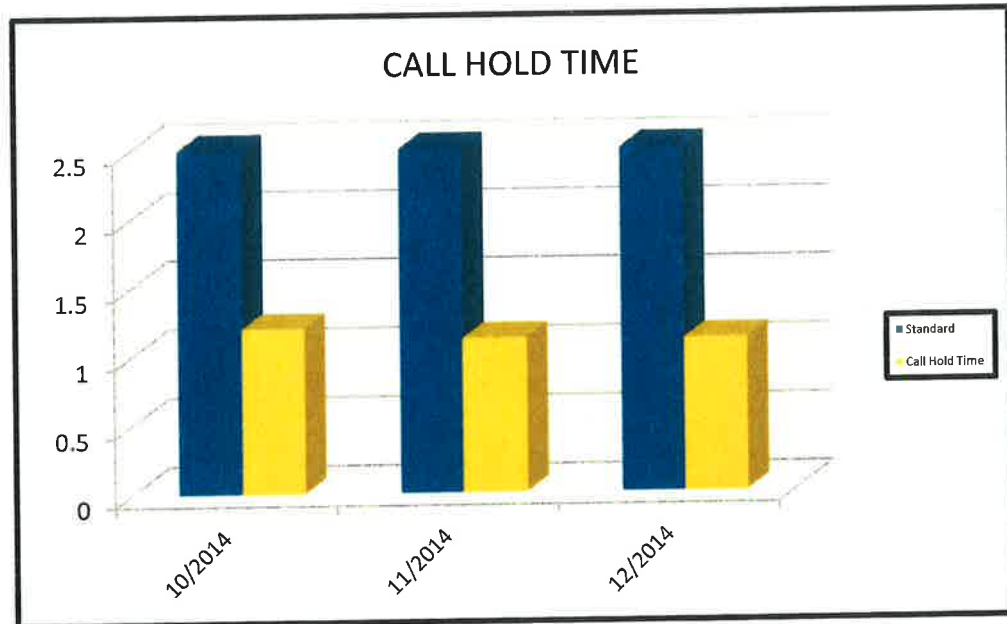
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**MV TRANSPORTATION
SUMMARY OF SERVICE ISSUES
JULY 1, 2014 - JUNE 30, 2015**

TYPE OF COMPLAINT	7/14	8/14	9/14	10/14	11/14	12/14	1/15	2/15	3/15	4/15	5/15	6/15
Late Drop-Off	1	1	5	6	4	1						
Pick-Up before Window Opens	0	0	0	0	0	0						
Late Return Pick-Up	0	0	4	3	2	0						
Ride Time Exceeded Standards	0	0	0	0	0	0						
Can't Get Through by Telephone	0	0	0	0	0	0						
On Hold for Excessive Periods of Time	0	0	2	0	0	0						
Phone System Problems	0	0	0	1	0	0						
Sunday Reservations	0	0	0	0	0	0						
Trip Denial	0	0	0	0	0	0						
Driver Training	0	0	0	0	0	0						
Driver Behavior	1	1	1	0	1	0						
No Passenger Assistance Provided	0	0	0	0	0	0						
No Driver ID	0	0	0	0	0	0						
Dispatcher Behavior	1	0	2	1	1	0						
Reservationist Behavior	1	0	0	0	0	0						
Unsafe Driving	0	0	0	0	0	0						
No Show by Driver	0	0	0	1	2	0						
Reservations/Scheduling	0	0	0	0	1	0						
Reservations	0	0	0	0	0	0						
Air Conditioning not Working	0	0	0	0	0	0						
Wheelchair/Scooter Securement	0	0	0	0	0	0						
Passenger Behavior	0	0	0	0	0	0						
No Show by Passenger	0	0	0	0	0	0						
Customer Service	0	0	1	0	0	0						
Safety	0	0	0	1	0	0						
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0						
Wheelchair Lift Not Working Properly	0	0	0	0	0	0						
Charged Wrong Passenger Fare	0	0	0	0	0	0						
Vehicle Condition	0	0	0	0	1	0						
MV Staff Availability	0	0	1	0	0	0						
Dropped Off at Wrong Location	0	0	0	0	1	0						
Improper Passenger Assistance	0	0	0	0	0	0						
Did Not Process TD Eligibility Application	0	0	0	0	0	0						
Other	0	1	1	0	0	0						
TOTAL	4	3	17	13	13	1	0	0	0	0	0	0
TRIPS	8,310	8,292	9,179	9,555	7,812	7,542						
COMPLAINTS/1,000 TRIPS	0.48	0.36	1.85	1.36	1.66	0.13	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of Individuals Submitting Complaints	2	1	5	6	8	0						
RTS	1	1	3	0	7	0						
CIL	0	0	1	0	0	0						
Foster Grandparents	0	0	0	0	0	0						
NCFRPC	0	0	1	6	2	0						
COMMENDATIONS	0	0	5	0	0	1						

**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, OCTOBER - DECEMBER 2014**

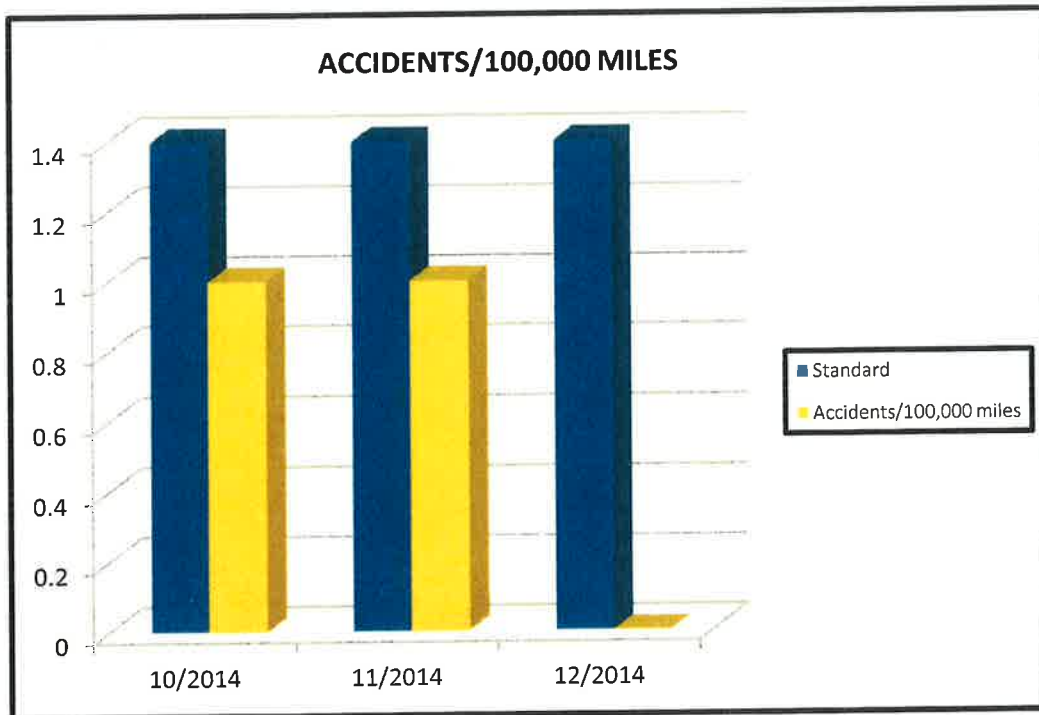
MONTH	STANDARD	CALL HOLD TIME
10/2014	2.5	1.20
11/2014	2.5	1.12
12/2014	2.5	1.11



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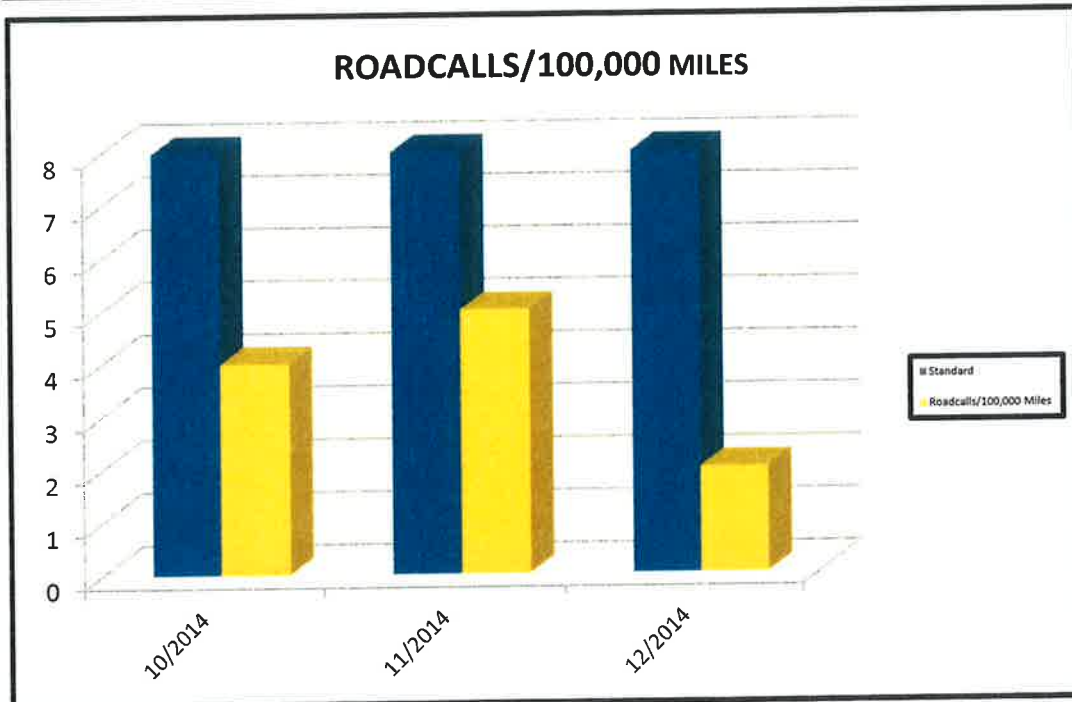
**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY OCTOBER - DECEMBER 2014**

MONTH	STANDARD	ACCIDENTS/100,000 MILES
10/2014	1.4	1
11/2014	1.4	1
12/2014	1.4	0

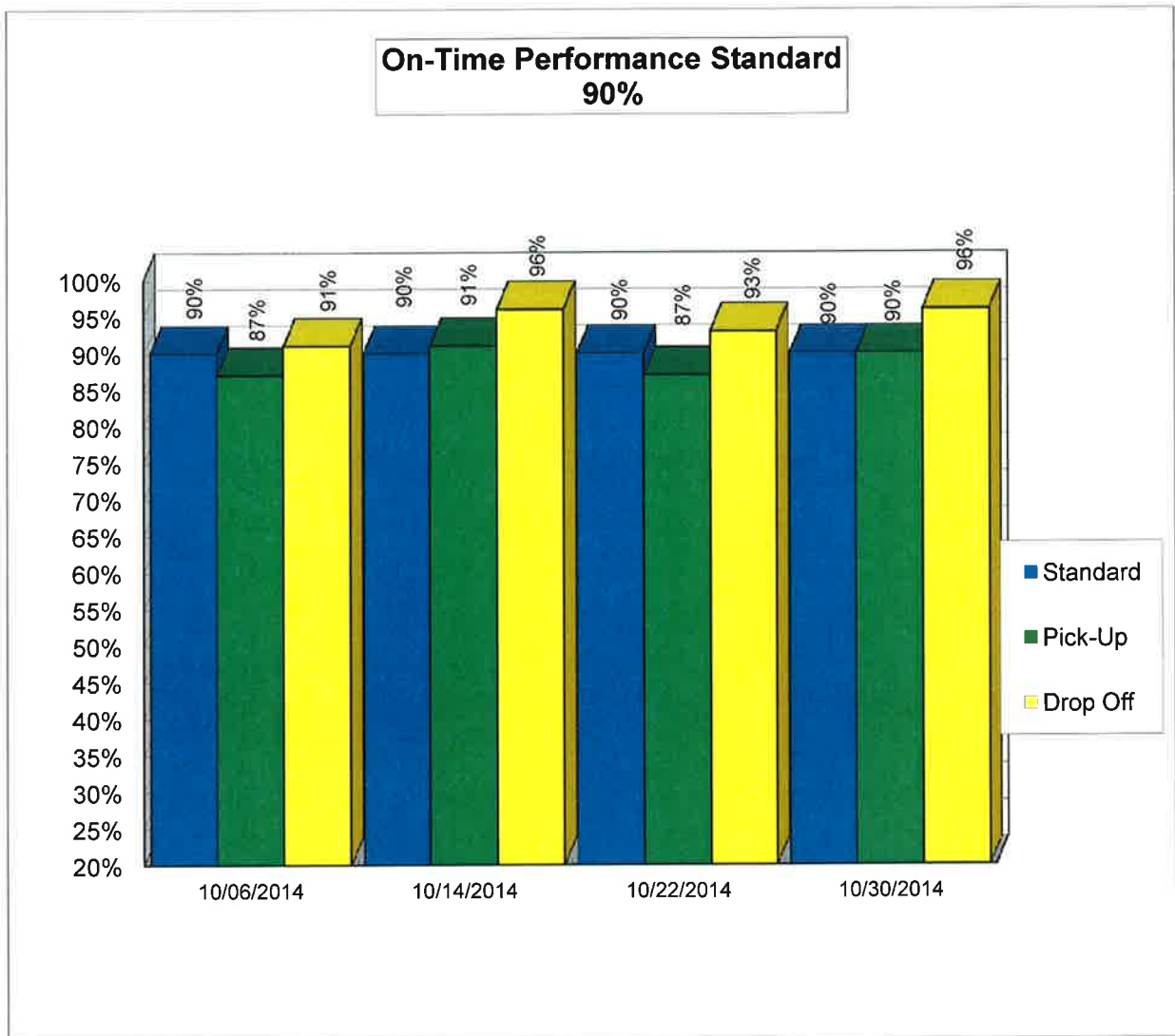


**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, OCTOBER - DECEMBER 2014**

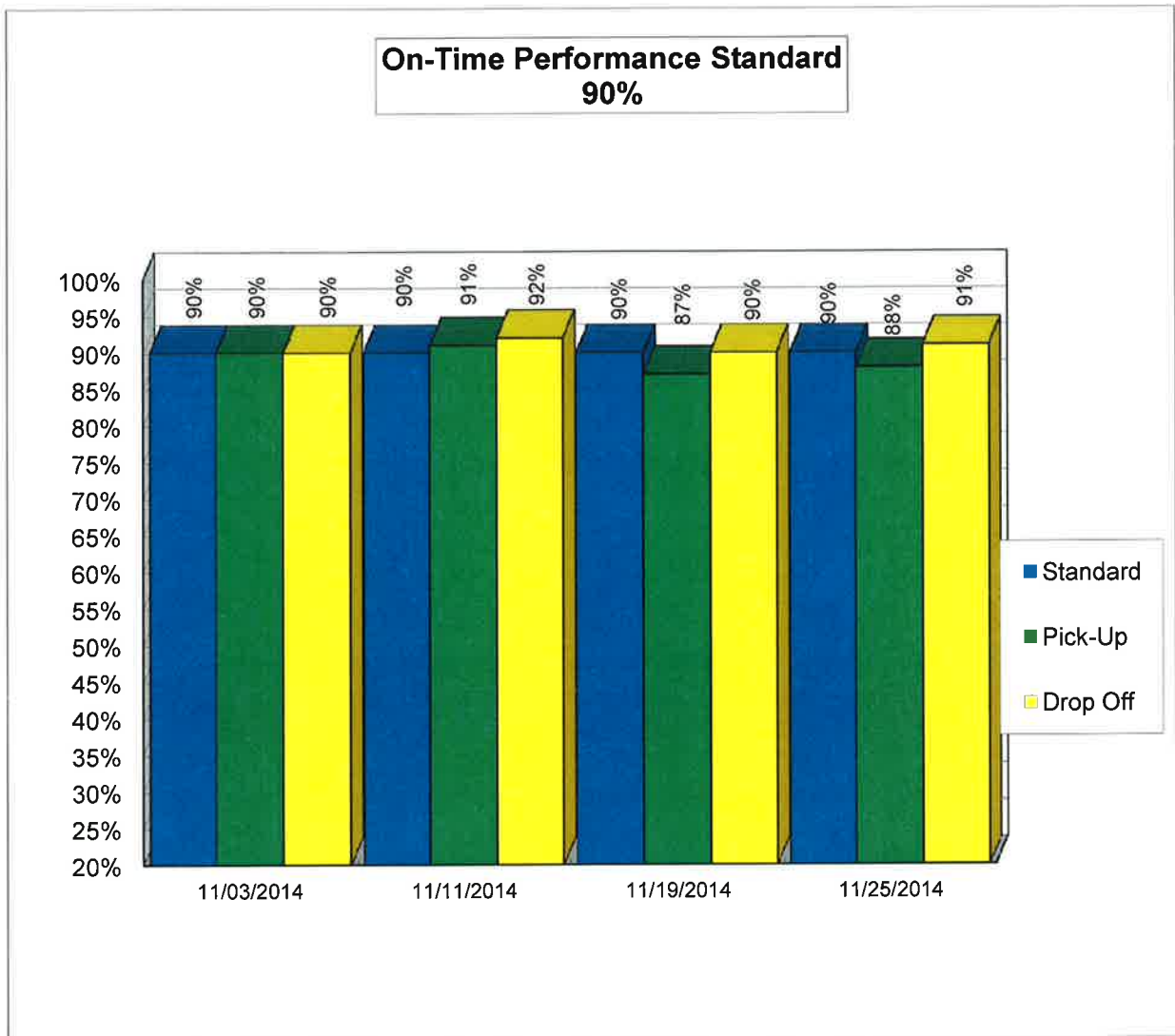
MONTH	STANDARD	ROADCALLS/100,000 MILES
10/2014	8	4
11/2014	8	5
12/2014	8	2



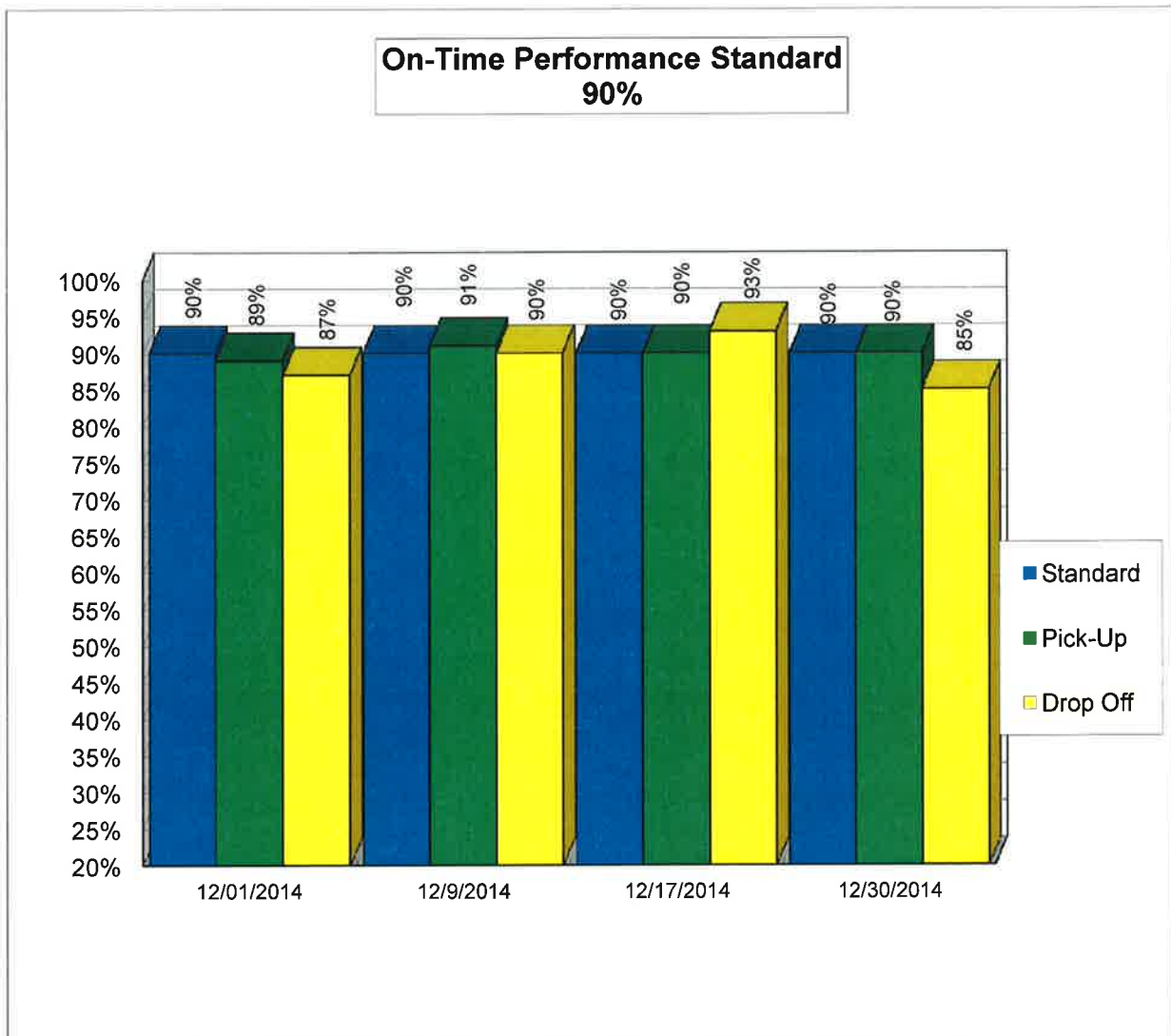
TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, OCTOBER 2014



**TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, NOVEMBER 2014**



TRANSPORTATION DISADVANTAGED
SERVICE PLAN (TDSP) STANDARDS
ALACHUA COUNTY, DECEMBER 2014



2014-2015 OPERATING DATA	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Total No Trips Invoiced	8,310	8,264	9,179	9,515	7,812	7,542	0	0	0	0	0	0
FCTD Medicaid	964	545	457	515	419	418						
HMO Medicaid (Access to Care)	767	895	1,805	1,660	1,511	912						
TD Trust Fund Alachua	1,507	1,528	1,534	1,463	1,472	1,405						
ADA	4,379	4,450	4,438	4,869	3,810	4,079						
NFG - 5317	119	104	129	126	110	150						
CICO - 5311	123	146	163	220	91	157						
County of Alachua, FGPA, RSVP	411	569	591	602	297	317						
Elder Care	40	27	42	60	53	104						
Bus Passes TD	0	0	0	0	0	0						
Bus Passes Medicaid	0	0	0	0	0	0						
Purchased Transportation												
FCTD Medicaid	\$ 45,603.42	\$ 45,603.42	\$ 45,603.42	\$ 16,809.76	\$ 18,636.00	\$ 18,636.00						
HMO Medicaid (Access to Care)	\$ 26,418.79	\$ 30,850.61	\$ 59,045.47	\$ 54,977.11	\$ 54,088.95	\$ 32,115.90						
TD Trust Fund Alachua	\$ 56,058.79	\$ 55,756.65	\$ 55,756.51	\$ 55,757.82	\$ 54,972.84	\$ 53,515.26						
ADA	\$ 116,473.93	\$ 118,302.91	\$ 118,198.27	\$ 133,814.02	\$ 105,094.95	\$ 112,248.57						
NFG - 5317	\$ 3,160.20	\$ 2,754.42	\$ 3,396.58	\$ 3,482.73	\$ 3,070.95	\$ 4,098.15						
CICO - 5311	\$ 3,170.72	\$ 3,870.65	\$ 4,361.29	\$ 6,645.84	\$ 2,712.95	\$ 4,511.60						
County of Alachua, FGPA, RSVP	\$ 15,661.70	\$ 18,782.37	\$ 18,708.75	\$ 20,933.28	\$ 10,130.67	\$ 10,812.87						
Elder Care	\$ 1,364.00	\$ 920.70	\$ 1,432.20	\$ 2,046.00	\$ 1,807.30	\$ 3,546.40						
Bus Passes Total MED and TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Dollars Invoiced	\$ 267,911.30	\$ 276,841.73	\$ 306,502.49	\$ 294,466.56	\$ 250,514.61	\$ 239,484.75						
Total Expenses	\$ 241,184.00	\$ 242,097.00	\$ 254,037.73	\$ 276,189.00	\$ 235,937.00	\$ 264,219.00						
Average Cost Per Trip	\$ 29.02	\$ 29.30	\$ 27.68	\$ 29.03	\$ 30.20	\$ 35.03	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Vehicle Miles	122,485	124,973	131,078	112,713	109,529	116,048						
Total Vehicle Hours	5,364	6,716	6,000	7,430	5,271	5,964						
Avg Miles per Trip	15	15	14	12	14	15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avg Cost Per Mile	\$1.97	\$1.94	\$1.94	\$2.45	\$2.15	\$2.28	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avg Cost Per Hour	\$44.96	\$36.05	\$42.34	\$37.17	\$44.76	\$44.30	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of No Shows	525	619	581	631	576	650						
Number Trips Denied	0	0	0	0	0	0						
No Accidents	0	1	2	1	1	0						
No RoadCalls	4	5	3	4	5	2						
Telephone Calls Rec'd	9,988	13,079	15,477	5,931	11,416	6,081						
Avg. Telephone On-Hold Time	1.3	1.23	1.25	1.2	1.12	1.11						

**ALACHUA COUNTY
UNMET TRANSPORTATION NEEDS
DECEMBER_2014**

REASON FOR TRIP DENIAL	NUMBER OF TRIP DENIALS
Lack of Funding	0
Trip Purpose	0
Transportation Services Provided by HMO	2
Medicaid benefits don't cover transportation program - QMB	1
Client doesn't have Medicaid Benefits	1
Weekend Trip Request	0
Other	0
TOTALS	4

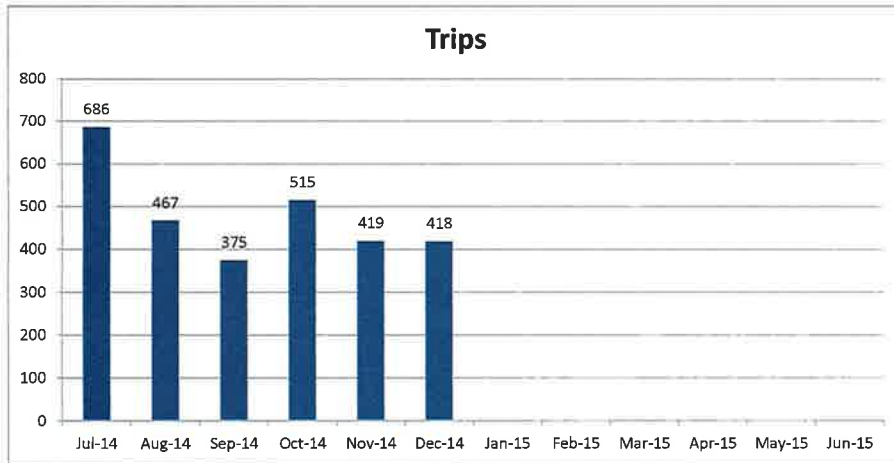
CTC: MV Transportation
 Rates Charged for TD Service:
 \$31.02 one-way ambulatory trip
 \$53.19 one-way wheelchair trip
 \$110.80 one-way stretcher trip
 \$20.50 bus pass

**2014-2015 TRANSPORTATION DISADVANTAGED TRUST FUND SUMMARY
 ALACHUA COUNTY**

MONTH/YEAR	STATE FUNDS	MONTHLY STATE ALLOCATION	STATE DOLLARS INVOICED	DIFFERENCE	STATE FUNDS REMAINING	TOTAL DOLLARS SPENT	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-13	\$602,490.00	\$50,455.00	\$50,452.69	\$2.31	\$552,037.31	\$56,058.54	1,507	\$ 37.20
Aug-13	-	\$50,185.00	\$50,180.98	\$4.02	\$501,856.33	\$55,756.65	1,528	\$ 36.49
Sep-13	-	\$50,185.00	\$48,087.01	\$2,097.99	\$453,769.32	\$53,430.01	1,459	\$ 36.62
Oct-13	-	\$50,185.00	\$47,781.09	\$2,403.91	\$405,988.23	\$53,090.10	1,377	\$ 38.55
Nov-13	-	\$50,185.00	\$49,475.56	\$709.44	\$356,512.67	\$54,972.84	1,472	\$ 37.35
Dec-13	-	\$50,185.00	\$48,163.73	\$2,021.27	\$308,348.94	\$53,515.26	1,405	\$ 38.09
Jan-14	-	\$50,185.00		\$50,185.00	\$308,348.94			#DIV/0!
Feb-14	-	\$50,185.00		\$50,185.00	\$308,348.94			#DIV/0!
Mar-14	-	\$50,185.00		\$50,185.00	\$308,348.94			#DIV/0!
Apr-14	-	\$50,185.00		\$50,185.00	\$308,348.94			#DIV/0!
May-14	-	\$50,185.00		\$50,185.00	\$308,348.94			#DIV/0!
Jun-14	-	\$50,185.00		\$50,185.00	\$308,348.94			#DIV/0!
TOTAL	-	\$602,490.00	\$294,141.06	\$308,348.94	\$308,348.94	\$326,823.40	8,748	\$ 37.36

TRANSPORTATION DISADVANTAGED PROGRAM STATUS REPORT	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec
Eligibility Applications Approved	39	24	21	42	21	26	16
Eligibility Applications Denied	0	1	0	0	0	0	0
Bus Pass Applications Received	0	0	0	0	0	0	0
Number of Bus Passes sponsored by the Transportation Disadvantaged Program	0	0	0	0	0	0	0
Applicants at or below 100% of the Federal Poverty Level	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Transportation Disadvantaged Program Trips that can be Provided Daily	54	54	54	54	54	54	54
Average Number of Transportation Disadvantaged Program Trips Performed Daily	54	53	56	58	57	48	47
Transportation Disadvantaged Program Trip Priorities Used (Yes or No)	No	No	No	No	No	No	No
Number of Dialysis Saturday Trips Provided	50	53	69	72	70	68	73
Number of Other Saturday Trips Provided	53	42	71	58	46	37	27
Number of Transportation Disadvantaged Program SponosredNon-Emergency Stretcher Trips Provided	0	0	0	0	0	0	0

**Florida Commission for the Transportation Disadvantaged Fiscal Year 2014/15 Medicaid Encounter Data Reports
Alachua County**



ATTENDANCE RECORD

ALACHUA COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEMBER/ORGANIZATION	NAME	2/5/2014	6/11/2014	9/10/2014	11/5/2014
Chair	Commissioner Craig Carter			P	P
Florida Department of Transportation	Janell Damato	P	P	P	P
Alternate Member	Sandra Collins	A	A	A	A
Florida Department of Children and Families	John Wisker			P	P
Alternate Member	Louella Teague	A	A	A	A
Agency for Health Care Administration	Alana McKay	P	P	P	P
Alternate Member	Andrew Singer	A	A	A	A
Florida Department of Education	Lydia Bush	A	A	A	A
Alternate Member	Jeff Aboumrad	A	P	P	P
Public Education	Dr. Harrell Harrison	A	A	A	A
Alternate Member	David Deas	A	A	A	A
Citizen Advocate	(Vacant)				
Alternate Member	(Vacant)				
Citizen Advocate-User	Earther Wright	P	P	A	P
Alternate Member	(Vacant)				
Elderly	Dr. Maurice Levy	P	A	P	A
Alternate Member	(Vacant)				
Veterans	(Vacant)				
Alternate Member	(Vacant)				
Persons with Disabilities	Christine Eason Louton	P	P	P	P
Alternate Member	Sharon Curtis				
Florida Association for Community Action	Monique Harrison	P	A	P	A
Alternate Member	Charles J. Harris	P	A	A	A
Florida Department of Elder Affairs	Jeff Lee	A	P	P	P
Alternate Member	(Vacant)				
Children at Risk	Elliene Chisholm	A	A	A	P
Alternate Member	(Vacant)				
Mass Transit	Jesus Gomez	A	A	A	A
Alternate Member	Mildred Crawford	P	P	P	P
Regional Workforce Board	Linda Tatum	A	A	A	A
Alternate Member	(Vacant)				

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The Metropolitan Transportation Planning Organization shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."