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April 8, 2014

TO: Gilchrist County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Meeting Announcement

The Gilchrist County Transportation Disadvantaged Coordinating Board will meet **Wednesday, April 16, 2014 at 1:30 p.m.** in the Board of County Commissioners' Meeting Room located at 210 S. Main Street in Trenton, Florida. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

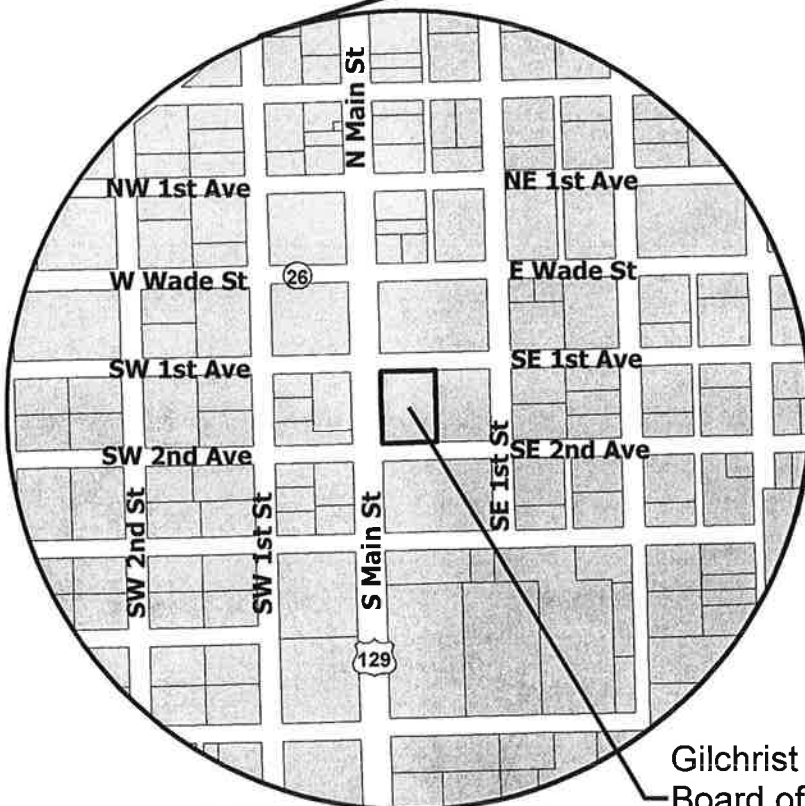
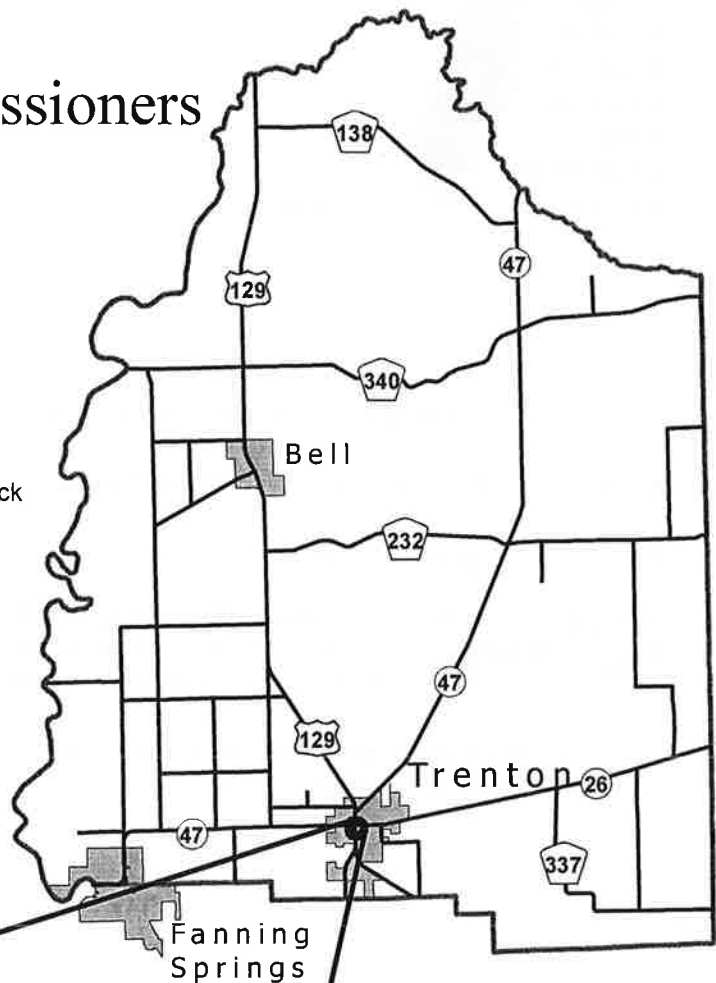
Attachments

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Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.

Gilchrist County Board of County Commissioners Meeting Facility 210 South Main St Trenton, Florida 32693

Directions: From the intersection of U.S. Highway 129 (also known as Main St) and State Road 26 (also known as Wade St) in the City of Trenton, head South onto U.S. Highway 129 (also known as Main St) travel one block and the Gilchrist County Board of County Commissioners Meeting Facility will be on the left, on the Eastern side of U.S. Highway 129 (also known as Main St).



1 inch = 500 feet



Gilchrist County
Board of County Commissioners
Meeting Facility



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**GILCHRIST COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD
MEETING ANNOUNCEMENT AND AGENDA**

Board of County Commissioners Meeting Room
210 S. Main Street
Trenton, Florida

Wednesday
April 16, 2014
1:30 p.m.

I. BUSINESS MEETING – CALL TO ORDER

- A. Invocation**
- B. Pledge of Allegiance**
- C. Introductions**
- D. Approval of the Meeting Agenda**
- E. Approval of the January 15, 2014 Minutes**

II. BUSINESS MEETING – CALL TO ORDER

- A. Gilchrist County Transportation Disadvantaged Service Plan Amendment** **Page 13**
The Board needs to review and approve an amendment to the Gilchrist County Transportation Disadvantaged Service Plan
- B. U.S.C. Section 5311 Grant Application** **Page 25**
The Board needs to review the enclosed U.S.C. Section 5310 and 5311 Grant applications
- C. Florida's Managed Medical Assistance Program** **No Enclosure**
Staff will provide an update on Florida's Managed Medical Assistance Program
- D. Operations Reports** **Page 35**

III. OTHER BUSINESS

A. Comments

- 1. Members**
- 2. Citizens**

IV. FUTURE MEETING DATES

- A. Wednesday, July 16, 2014 at 1:30 p.m.**
- B. Wednesday, October 15, 2014 at 1:30 p.m.**

* Please note that this is a tentative meeting schedule, all dates and times are subject to change.

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

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**GILCHRIST COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEMBER/REPRESENTING	ALTERNATE/REPRESENTING
Commissioner John Rance Thomas Local Elected Official/Chair	Not Applicable
Sandra Collins Florida Department of Transportation	Janell Damato Florida Department of Transportation
Brad Seeling Florida Department of Children and Families	Vacant Florida Department of Children and Families
Rayford Riels Florida Department of Education	Vacant Florida Department of Education
Cindy Roberts Florida Department of Elder Affairs	Vacant Florida Department of Elder Affairs
Alana McKay - Vice-Chair Florida Agency for Health Care Administration	Andrew Singer Florida Agency for Health Care Administration
Jaqueline Loubet Regional Workforce Board	Vacant Regional Workforce Board
Vacant Florida Association for Community Action Term ending June 30, 2014	Vacant Florida Association for Community Action Term ending June 30, 2014
Cloud Haley Public Education	Vacant Public Education
Jim Mash Veterans Term ending June 30, 2014	Vacant Veterans Term ending June 30, 2014
William R. Cummings Citizen Advocate Term ending June 30, 2015	Vacant Citizen Advocate Term ending June 30, 2015
Vacant Citizen Advocate - User Term ending June 30, 2015	Vacant Citizen Advocate - User Term ending June 30, 2015
Jim McCrone (Term ending June 30, 2015) Persons with Disabilities Term ending June 30, 2015	Vacant Persons with Disabilities Term ending June 30, 2015
Richard Esseck Elderly Term ending June 30, 2014	Vacant Elderly Term ending June 30, 2014
Vacant Medical Community Term ending June 30, 2016	Vacant Medical Community Term ending June 30, 2016
Tonya Hiers Children at Risk Term ending June 30, 2016	Brooke Ward Children at Risk Term ending June 30, 2016
Vacant Private Transit Term ending June 30, 2016	Vacant Private Transit Term ending June 30, 2016

Note: Unless specified, members and alternates serve at the pleasure of the North Central Florida Regional Planning Council.

**GILCHRIST COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEETING MINUTES

County Commissioners' Meeting Room
Courthouse Annex
Trenton, Florida

Wednesday
January 15, 2014
1:30 p.m.

VOTING MEMBERS PRESENT

Commissioner John Rance Thomas, Chair
Sandra Collins, Florida Department of Transportation
William R. Cummings, Citizen Advocate
Richard Esseck, representing Betty Ramey Elderly Representative
Alana McKay, Florida Agency for Health Care Administration, Vice-Chair
Cindy Roberts, Florida Department of Elder Affairs

VOTING MEMBERS ABSENT

Tonya Hiers, Early Childhood Services Representative
Jaqueline Loubet, Regional Workforce Board Representative
Jim Mash, Veterans Representative
Jim McCrone, Persons with Disabilities Representative
Rayford Riels, Florida Department of Education
Brad Seeling, Florida Department of Children and Families

OTHERS PRESENT

Matthew Pearson, Suwannee River Economic Council
Dennis Sweeny
Sandy Sweeny

STAFF PRESENT

Lynn Godfrey, North Central Florida Regional Planning Council

I. BUSINESS MEETING CALL TO ORDER

Chairman Thomas called the meeting to order at 1:32 p.m.

A. Invocation

Chairman Thomas gave the invocation.

B. Pledge of Allegiance

Chairman Thomas led the Board in reciting the Pledge of Allegiance.

C. Introductions

Chairman Thomas asked everyone to introduce themselves.

D. Approval of the Meeting Agenda

ACTION: Cindy Roberts moved to approve the meeting agenda. Richard Esseck seconded; motion passed unanimously.

E. Approval of the October 16, 2013 Meeting Minutes

ACTION: Sandra Collins moved to approve the October 16, 2013 meeting minutes. Alana McKay seconded; motion passed unanimously.

II. UNFINISHED BUSINESS

A. Community Transportation Coordinator Annual Performance Evaluation

Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, stated that Suwannee River Economic Council's response to the annual performance evaluation recommendations is included in the meeting packet.

The Board reviewed Suwannee River Economic Council's response.

B. Rural Area Capital Assistance Program Grant Application

Ms. Godfrey stated that Suwannee River Economic Council applied for Rural Area Capital Assistance Program Grant funds to purchase a vehicle for Dixie and Gilchrist Counties. She said the Florida Commission for the Transportation Disadvantaged awarded grant funds to purchase one vehicle.

Mr. Richard Esseck asked if Gilchrist County will provide the local matching funds for the vehicle.

Ms. Godfrey stated that Suwannee River Economic Council will provide the local matching funds for the vehicle, not Gilchrist County.

III. NEW BUSINESS

A. Gilchrist County Transportation Disadvantaged Service Plan

Ms. Godfrey stated that Chapter 427, Florida Statutes requires Suwannee River Economic Council to prepare a Transportation Disadvantaged Service Plan in cooperation with the North Central Florida Regional Planning Council for the Board's approval. She said this plan provides information needed by the Board to continually review and assess transportation disadvantaged needs for the service area. She said the Service Plan must be submitted to the Florida Commission for the Transportation Disadvantaged annually.

The Board reviewed the Gilchrist County Transportation Disadvantaged Service Plan.

Mr. Richard Cummings noted that the Service Plan mentions a two hour pick-up window for unscheduled return pick-ups. He asked where the Service Plan discusses this two hour wait time and scheduling return pick-ups.

Ms. Godfrey said she would work with Suwannee River Economic Council to clarify the policies concerning scheduling return trips and the will call pick-up window.

IV. PUBLIC HEARING CALL TO ORDER

Chairman Riddick called the public hearing to order at 1:45 p.m. He asked if there was any public testimony concerning the Service Plan or any other issues related to Transportation Disadvantaged services.

There was no public testimony received.

Chairman Riddick closed the public hearing at 2:30 p.m.

ACTION: Richard Esseck moved to approve the Gilchrist County Transportation Disadvantaged Service Plan. Cindy Roberts seconded; motion passed unanimously.

B. Florida's Managed Medical Assistance Program

Ms. Alana McKay discussed Florida's Managed Medical Assistance Program. She explained that Gilchrist County is included in Medicaid Region 3. She said the anticipated implementation date for Region 3 is May 1, 2014. She said the Health Maintenance Organization have contracted with two Transportation Management Organizations to broker Medicaid transportation services.

Ms. McKay stated that the State of Florida will try to maintain the existing Medicaid Non-Emergency Transportation system. She said Medicaid non-emergency transportation will still be provided to Medicaid beneficiaries.

Mr. Pearson said Suwannee River Economic Council has been in negotiations with two of the Transportation Management Organizations.

C. Operations Reports

Chairman Thomas stated that the operations reports for the third quarter of 2013 are included in the meeting packet for the Board's review. She said there is no action required on this agenda item.

The Board reviewed the operations reports.

Mr. Esseck encouraged Suwannee River Economic Council to conduct community outreach concerning transportation needs in Gilchrist County.

V. OTHER BUSINESS

A. Comments

1. Members

Ms. Cindy Roberts asked Suwannee River Economic Council to include their toll free phone number for transportation services in the informational brochure.

Mr. Pearson said he will make sure the toll free phone number is included in the informational brochure for Gilchrist County.

2. Citizens

There were no citizen comments.

VI. FUTURE MEETING DATES

Chairman Thomas stated that the next meeting of the Board is scheduled for Wednesday, April 16, 2013 at 1:30 p.m.

GILCHRIST COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD MINUTES
January 15, 2014

ADJOURNMENT

The meeting was adjourned at 2:50 p.m.

Coordinating Board Chair

Date



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April 8, 2014

TO: Gilchrist County Transportation Disadvantaged Coordinating Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: Gilchrist County Transportation Disadvantaged Service Plan Amendment

STAFF RECOMMENDATION

Approve the Gilchrist County Transportation Disadvantaged Service Plan amendment.

BACKGROUND

The Gilchrist County Transportation Disadvantaged Service Plan includes the rates charged for Transportation Disadvantaged and Medicaid Non-Emergency Program sponsored services. Suwannee River Economic Council will distribute their proposed Fiscal Year 2014/15 rates at the meeting. The Board needs to review and approve Suwannee River Economic Council's proposed rates.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment

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COMMUNITY TRANSPORTATION COORDINATOR: Suwannee River Economic Council, Inc.

COUNTY: Gilchrist

CONTRACT PERIOD: July 1, 2014 - June 30, 2015

PURCHASING AGENCY: Florida Commission for the Transportation Disadvantaged

PROGRAM/SERVICE TYPE	COST PER UNIT (Passenger Mile or Passenger Trip)
Transportation Disadvantaged Program Ambulatory	\$1.45/passenger mile
Transportation Disadvantaged Program Wheelchair	\$2.49/passenger mile
Transportation Disadvantaged Program Stretcher	\$5.19/passenger mile

COMMUNITY TRANSPORTATION COORDINATOR: Suwannee River Economic Council, Inc.

COUNTY: Gilchrist

CONTRACT PERIOD: July 1, 2013 - June 30, 2014

PURCHASING AGENCY: Florida Commission for the Transportation Disadvantaged

PROGRAM/SERVICE TYPE	COST PER UNIT (Passenger Mile or Passenger Trip)
Transportation Disadvantaged Program Ambulatory	\$1.26/passenger mile
Transportation Disadvantaged Program Wheelchair	\$2.16/passenger mile
Transportation Disadvantaged Program Stretcher	\$4.49/passenger mile
Medicaid Program Ambulatory	\$2.43/passenger mile
Medicaid Program Wheelchair	\$4.16/passenger mile
Medicaid Program Stretcher	\$8.66/passenger mile

Preliminary Information Worksheet

Version 1.4

CTC Name: Suwannee River Economic Council, Inc.
County (Service Area): Gilchrist
Contact Person: Matt Pearson
Phone # 386-362-4115 ext. 242

Check Applicable Characteristic:

ORGANIZATIONAL TYPE:

- ☐ Governmental
- ☒ Private Non-Profit
- ☐ Private For Profit

NETWORK TYPE:

- ☐ Fully Brokered
- ☒ Partially Brokered
- ☐ Sole Source

*Once completed, proceed to the Worksheet entitled
"Comprehensive Budget"*

Comprehensive Budget Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.
County: Gilchrist

1 Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2012 to June 30th of 2013	Current Year's APPROVED Budget, as amended from July 1st of 2013 to June 30th of 2014	Upcoming Year's PROPOSED Budget from July 1st of 2014 to June 30th of 2015	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)

Local Non-Govt

Farebox						Reinvest \$51,542 into current (13/14) and upcoming year (14/15) budget \$29,593 into 13-14 and \$21,549 into 14-15 Budget year
Medicaid Co-Pay Received						
Donations/ Contributions	\$ 1,629			-100.0%		
In-Kind, Contributed Services						
Other	\$ 16,374	\$ 58,189	\$ 40,495	255.4%	-30.4%	
Bus Pass Program Revenue						

Local Government

District School Board						
Compl. ADA Services						
County Cash						
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
Bus Pass Program Revenue						

CTD

Non-Spons. Trip Program	\$ 91,979	\$ 91,978	\$ 108,417	0.0%	17.9%	
Non-Spons. Capital Equipment						
Rural Capital Equipment	\$ 55,378	\$ 58,500	\$ 58,500	5.6%	0.0%	
Other TD (specify in explanation)						
Bus Pass Program Revenue						

USDOT & FDOT

49 USC 5307						
49 USC 5310						
49 USC 5311 (Operating)	\$ 62,762	\$ 62,000	\$ 62,000	-25.1%	0.0%	
49 USC 5311(Capital)						
Block Grant						
Service Development						
Commuter Assistance						
Other DOT (specify in explanation)						
Bus Pass Program Revenue						

AHCA

Medicaid	\$ 76,724	\$ 63,698	\$ 59,359	9.1%	-29.1%	
Other AHCA (specify in explanation)						
Bus Pass Program Revenue						

DCF

Alcoh. Drug & Mental Health						
Family Safety & Preservation						
Comm. Care Dis./Aging & Adult Serv.						
Other DCF (specify in explanation)						
Bus Pass Program Revenue						

DOH

Children Medical Services						
County Public Health						
Other DOH (specify in explanation)						
Bus Pass Program Revenue						

DOE (state)

Carl Perkins						
Div of Blind Services						
Vocational Rehabilitation						
Day Care Programs						
Other DOE (specify in explanation)						
Bus Pass Program Revenue						

AWI

WAGES/Workforce Board						
Other AWI (specify in explanation)						
Bus Pass Program Revenue						

DOEA

Older Americans Act	\$ 4,856	\$ 2,400	\$ 5,000	-50.6%	108.3%	
Community Care for Elderly						
Other DOEA (specify in explanation)						
Bus Pass Program Revenue						

DCA

Community Services						
Other DCA (specify in explanation)						
Bus Pass Admin. Revenue						

Comprehensive Budget Worksheet

Version 1.4

CTC: Suwannee River Economic Council, Inc.
County: Gilchrist

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2012 to June 30th of 2013	Current Year's APPROVED Budget, as amended from July 1st of 2013 to June 30th of 2014	Upcoming Year's PROPOSED Budget from July 1st of 2014 to June 30th of 2015	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are $\geq \pm 10\%$ and Also $> \pm \$50,000$
1	2	3	4	5	6	7

APD

Office of Disability Determination
Developmental Services
Other APD (specify in explanation)
Bus Pass Program Revenue

DJJ

(specify in explanation)
Bus Pass Program Revenue

Other Fed or State

XXX
XXX
XXX
Bus Pass Program Revenue

Other Revenues

Interest Earnings
XXX
XXX
Bus Pass Program Revenue

Balancing Revenue to Prevent Deficit

Actual or Planned Use of Cash Reserve

Balancing Revenue is Short By =

Total Revenues = \$329,704 \$356,765 \$333,771 8.2% -6.4%

EXPENDITURES (CTC/Operators ONLY / Do NOT include Coordination Contractors!)

Operating Expenditures

Labor	\$ 65,925	\$ 88,105	\$ 88,100	33.8%	0.0%
Fringe Benefits	\$ 34,039	\$ 40,616	\$ 41,113	19.3%	1.2%
Services	\$ 12,962	\$ 16,105	\$ 16,105	39.7%	-11.0%
Materials and Supplies	\$ 111,494	\$ 66,202	\$ 70,210	-40.6%	6.1%
Utilities	\$ 6,404	\$ 9,391	\$ 7,408	46.6%	-21.1%
Casualty and Liability	\$ 8,408	\$ 8,400	\$ 8,900	-0.1%	6.0%
Taxes	\$ 79	\$ 90	\$ 90	13.9%	0.0%
Purchased Transportation:					
Purchased Bus Pass Expenses					
School Bus Utilization Expenses					
Contracted Transportation Services	\$ 7,780	\$ 30,636	\$ 11,000	293.8%	-64.1%
Other					
Miscellaneous	\$ 282	\$ 800	\$ 525	112.8%	-12.5%
Operating Debt Service - Principal & Interest					
Leases and Rentals	\$ 14,415	\$ 16,400	\$ 15,100	13.8%	-7.9%
Contrib. to Capital Equip. Replacement Fund					
In-Kind, Contributed Services					
Allocated Indirect	\$ 16,374	\$ 13,220	\$ 10,220	-19.3%	-22.7%

Capital Expenditures

Equip. Purchases with Grant Funds		\$ 65,000	\$ 65,000		0.0%
Equip. Purchases with Local Revenue					
Equip. Purchases with Rate Generated Rev.					
Capital Debt Service - Principal & Interest					

ACTUAL YEAR GAIN

Total Expenditures = \$278,162 \$356,765 \$333,771 28.3% -6.4%

See NOTES Below.

Once completed, proceed to the Worksheet entitled "Budgeted Rate Base"

ACTUAL year GAIN (program revenue) MUST be reinvested as a trip or system subsidy. Adjustments must be identified and explained in a following year, or applied as a Rate Base Adjustment to proposed year's rates on the next sheet.

County: Gilchrist

- 21-

Worksheet for Program-wide Rates

CTC: Suwannee River Et Version 1.4
County: Gilchrist

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (**GREEN** cells) below

Do **NOT** include trips or miles related to Coordination Contractors!

Do **NOT** include School Board trips or miles UNLESS.....

INCLUDE all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!

Do **NOT** include trips or miles for services provided to the general public/private pay UNLESS..

Do **NOT** include escort activity as passenger trips or passenger miles unless charged the full rate for service!

Do **NOT** include fixed route bus program trips or passenger miles!

PROGRAM-WIDE RATES

Total Projected Passenger Miles = 96,000

Rate Per Passenger Mile = \$ 1.80

Total Projected Passenger Trips = 4,132

Rate Per Passenger Trip = \$ 41.81

Fiscal Year

2014 - 2015

Avg. Passenger Trip Length = 23.2 Miles

Rates If No Revenue Funds Were Identified As Subsidy Funds

Rate Per Passenger Mile = \$ 3.48

Rate Per Passenger Trip = \$ 80.78

Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"

Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

Deadhead
Operator training, and
Vehicle maintenance testing, as well as
School bus and charter services.

Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

Worksheet for Multiple Service Rates

CTC: Suwannee River Version 1.4
County: Gilchrist

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

SECTION I: Services Provided

1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the upcoming budget year?

Ambulatory	Wheelchair	Stretcher	Group
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes
<input type="radio"/> No	<input type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No
Go to Section II for Ambulatory Service	Go to Section II for Wheelchair Service	Go to Section II for Stretcher Service	STOP! Do NOT Complete Sections II - V for Group Service

SECTION II: Contracted Services

1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes	<input type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No
Skip # 2, 3 & 4 and Go to Section III for Ambulatory Service	Skip # 2, 3 & 4 and Go to Section III for Wheelchair Service	Answer # 2 for Stretcher Service	Do Not Complete Section II for Group Service

2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed contract amount by the projected Passenger Miles / passenger trips?

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input checked="" type="radio"/> No

3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service?
How many of the total projected Passenger Miles relate to the contracted service?
How many of the total projected passenger trips relate to the contracted service?

Ambulatory	Wheelchair	Stretcher	Group
Leave Blank	Leave Blank	Leave Blank	Do NOT Complete Section II for Group Service

Effective Rate for Contracted Services:
per Passenger Mile
per Passenger Trip

Ambulatory	Wheelchair	Stretcher	Group
Go to Section III for Ambulatory Service	Go to Section III for Wheelchair Service	Go to Section III for Stretcher Service	Do NOT Complete Section II for Group Service

4. If you answered # 3 & want a Combined Rate per Trip PLUS a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above)
Rate per Passenger Mile for Balance

Combination Trip and Mile Rate			
Leave Blank and Go to Section III for Ambulatory Service	Leave Blank and Go to Section III for Wheelchair Service	Leave Blank and Go to Section III for Stretcher Service	Do NOT Complete Section II for Group Service

Worksheet for Multiple Service Rates

CTC: Suwannee River Version 1.4
County: Gilchrist

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the **DARK RED** prompts directing you to skip or go to certain questions and sections based on previous answers

SECTION III: Escort Service

1. Do you want to charge all escorts a fee?

☐ Yes
☒ No

Skip #2 - 4 and
Section IV and
Go to Section V

2. If you answered Yes to #1, do you want to charge the fee per passenger trip OR
per passenger mile?

☒ Pass. Trip
☐ Pass. Mile

Leave Blank

3. If you answered Yes to #1 and completed #2, for how many of the projected
Passenger Trips / Passenger Miles will a passenger be accompanied by an escort?

Leave Blank

4. How much will you charge each escort?

Leave Blank

SECTION IV: Group Service Loading

1. If the message "You Must Complete This Section" appears to the right, what is the projected total
number of Group Service Passenger Miles? (otherwise leave blank)

Do NOT
Complete
Section IV

And what is the projected total number of Group Vehicle Revenue Miles?

Loading Rate
0.00 to 1.00

SECTION V: Rate Calculations for Multiple Services:

1. Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calculated automatically

* Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles
and trips for contracted services IF the rates were calculated in the Section II above

* Be sure to leave the service **BLANK** if you answered NO in Section I or YES to question #2 in Section II

Projected Passenger Miles (excluding totally contracted services addressed in Section II) = 96,000

Rate per Passenger Mile =

RATES FOR FY: 2014 - 2015				
Ambul	Wheel Chair	Stretcher	Group	
69,000	25,000	2,000	Leave Blank	0
\$1.45	\$2.49	\$5.19	\$0.00	\$0.00
			per passenger	per group

Projected Passenger Trips (excluding totally contracted services addressed in Section II) = 4,132

Rate per Passenger Trip =

Ambul	Wheel Chair	Stretcher	Group	
3,187	895	50	Leave Blank	
\$35.26	\$60.45	\$125.93	\$0.00	\$0.00
			per passenger	per group

2. If you answered #1 above and want a COMBINED Rate per Trip **PLUS** a per Mile add-on for 1 or more services,

INPUT the Desired Rate per Trip (but must be **less** than per trip rate above) =

Rate per Passenger Mile for Balance =

Combination Trip and Mile Rate				
Ambul	Wheel Chair	Stretcher	Group	
			Leave Blank	\$0.00
\$1.45	\$2.49	\$5.19	\$0.00	\$0.00
			per passenger	per group

Rate per Passenger Mile =

Rate per Passenger Trip =

Rates if No Revenue Funds Were Identified As Subsidy Funds				
Ambul	Wheel Chair	Stretcher	Group	
\$2.80	\$4.81	\$10.02	\$0.00	\$0.00
			per passenger	per group
Ambul	Wheel Chair	Stretcher	Group	
\$68.12	\$116.77	\$243.28	\$0.00	\$0.00
			per passenger	per group

Program These Rates Into Your Medicaid Spreadsheet Data



Serving
Alachua • Dixie
Columbia • Dixie • Gilchrist
Hamilton • Lafayette • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

April 8, 2014

TO: Gilchrist County Transportation Disadvantaged Coordinating Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: U.S.C. Section 5311 Grant Application

STAFF RECOMMENDATION

Review the enclosed U.S.C. Section 5311 Grant application.

BACKGROUND

According to the Florida Administrative Code 41-2.011(6):

"In cooperation with the local Coordinating Board, the Community Transportation Coordinator shall review all applications for local government, federal and state transportation disadvantaged funds submitted from or planned for use in their designated service area."

The North Central Florida Regional Planning Council received the enclosed application for U.S.C. Section 5311 funding assistance. The Board is required to review this grant application.

Attachment

t:\lynn\td2014\gilchrist\memos\fdotgrantappl.docx

Suwannee River Economic Council, Inc.
Post Office Box 70
Live Oak, Florida 32064

GILCHRIST COUNTY

**5311 OPERATING ASSISTANCE
APPLICATION**

REQUIRED

COVER LETTER

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

GRANT APPLICATION

Suwannee River Economic Council, Inc. (agency name) submits this Application for the Section 5311 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Suwannee River Economic Council, Inc. (agency name) further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 3rd day of January, 2014 with two (2) original resolutions or certified copies of the original resolution authorizing Frances Terry, Executive Director (Name & Title) to sign this Application.

Agency Name

By Frances Terry Date 1/3/14

Title Executive Director

RESOLUTION NUMBER: 093013 - Gilchrist County

THIS RESOLUTION of the Suwannee River Economic Council, Inc. (hereinafter the "Applicant") authorizes the below named designee on behalf of the Applicant, to sign and submit grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related joint participation agreement(s) with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to grant award(s).

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C Sections 5310 and 5311, where applicable.

NOW, THEREFORE BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This resolution applies to Federal Program(s) under 49 U.S.C. Section(s) Section 5311.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. Frances Terry, Executive Director or his/her duly appointed successor in title is hereby designated and authorized to on behalf of the Applicant, sign and submit application(s) and all required supporting documents, give all required certifications and assurances, accept grant award(s) from and execute and administer related joint participation agreement(s) with the Florida Department of Transportation, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address:
Attention: Doreen Joyner-Howard, AICP, District Modal Development Manager, Florida Department of Transportation, 2198 Edison Avenue, MS 2812, Jacksonville, FL 32204-2730.
5. N/A is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as my be required.

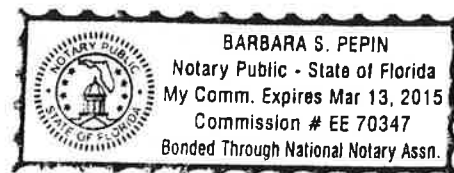
The foregoing resolution was **DULY PASSED, ADOPTED AND** became **EFFECTIVE** at a duly called and convened meeting of the Applicant held on the 30th day of September, 2013

By:

Richard Tillis
(Original Signature, Chairman of the Board)
Richard Tillis, Vice President

ATTEST:

Oleatha Harris (Stamp corporate seal here :)
(Original Signature, Clerk/Secretary)
Oleatha Harris, Secretary



Barbara Pepin

PART B**APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE****FORM B-1
TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE
EXPENSES**Name of Applicant: Suwannee River Economic Council, Inc.State Fiscal period requesting funding for, from 10/1/2014 to 9/30/2015

EXPENSE CATEGORY	TOTAL EXPENSE	FTA ELIGIBLE EXPENSE
Labor (501)	\$65,925	\$65,925
Fringe and Benefits (502)	\$ 34,039	\$ 34,039
Services (503)	\$ 12,962	\$ 12,962
Materials and Supplies (504)	\$ 31,000	\$ 31,000
Vehicle Maintenance (504.01)	\$ 21,494	\$ 21,494
Utilities (505)	\$ 6,408	\$ 6,408
Insurance (506)	\$ 8,408	\$ 8,408
Licenses and Taxes (507)	\$ 79	\$ 79
Purchased Transit Service (508)	\$ 7,780	\$ 7,780
Miscellaneous (509)	\$ 282	\$ 282
Leases and Rentals (512)	\$ 14,415	\$ 14,415
Depreciation (513)		
TOTAL	\$ 202,792	\$ 202,792

SECTION 5311 GRANT REQUEST

Total FTA Eligible Expenses (from Form B-1, above)	\$202,792	(a)
Rural Passenger Fares (from Form B-2)	\$ 1426	(b)
Operating Deficit [FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]	\$ 201,366	(c)
Section 5311 Request (No more than 50% of Operating Deficit)	\$ 100,000	(d)
Grant Total All Revenues (from Form B-2)	\$ 202,792	*(e)

Note: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5311 Request (d) by that amount.

APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

FORM B-2

TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES

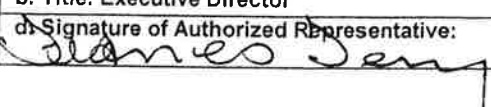
Name of Applicant: Suwannee River Economic Council, Inc.

State Fiscal period requesting funding for, from 10/1/2014 to 9/30/2015

OPERATING REVENUE CATEGORY	TOTAL REVENUE	REVENUE USED AS FTA MATCH
Passenger Fares for Transit Service (401)	Total= \$ Rural =\$ 1426 (b)	\$ 1426
Special Transit Fares (402)		
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)		
Total Operating Revenue	\$ 1426	\$ 1426
OTHER REVENUE CATEGORY		
Taxes Levied directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)		
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)	\$ 108,515	\$ 108,515
State Special Fare Assistance (412)	\$ 92,851	\$ 92,851
Federal Cash Grants and Reimbursements (413)		
Interest Income (414)		
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
Total of Other Revenue	\$ 201,366	\$ 201,366
GRAND TOTAL ALL REVENUE	\$ 202,792	\$ 202,792 (e)

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION:			Pre-application – place an x in the box		
<input type="checkbox"/> construction			<input type="checkbox"/> construction		
<input checked="" type="checkbox"/> non-construction			<input type="checkbox"/> non-construction		
2. DATE SUBMITTED 01/03/2014			Applicant Identifier		
3. DATE RECEIVED BY STATE			State Application Identifier		
4. DATE RECEIVED BY FEDERAL AGENCY			Federal Identifier		
5. APPLICANT INFORMATION					
Legal Name: Suwannee River Economic Council, Inc.			Organizational Unit:		
			Department: Administration		
Organizational DUNS: 040207904			Division:		
Address: PO Box 70, Live Oak, FL 32064			Name and telephone number of person to be contacted on matters involving this application (give area code)		
Street: 1171 Nobles Ferry Road			Prefix: Ms. First Name: Frances		
City: Live Oak			Middle Name: L.		
County: Suwannee			Last Name: Terry		
State: Florida Zip Code: 32064			Suffix:		
Country: USA			Email: franceterry@suwanneec.net		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): (Replace these boxes with numerals) 59-1101989			Phone Number (give area code) (386) 362-4115		
			Fax Number (give area code) (386) 362-4078		
8. TYPE OF APPLICATION: X New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> (See back of form for description of letters.) Other (specify)			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify) Non-Profit		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: (Replace these boxes with numerals) 20-509			9. NAME OF FEDERAL AGENCY: Federal Transit Administration		
TITLE (Name of Program):					
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Gilchrist County, Florida			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Provide transportation services for the transportation disadvantaged		
13. PROPOSED PROJECT			14. CONGRESSIONAL DISTRICTS OF:		
Start Date: 10/1/2014		Ending Date: 09/30/2015	a. Applicant Third		b. Project Third
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 100,000	00	a. Yes. X THIS PREAPPLICATION /APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:		
b. Applicant	\$	00	DATE: 01/03/2014		
c. State	\$	00	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372.		
d. Local	\$ 100,000	00	<input type="checkbox"/> PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$	00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? No		
f. Program Income	\$	00	<input type="checkbox"/> Yes. If "Yes" attach an explanation.		
g. TOTAL	\$ 200,000	00	<input checked="" type="checkbox"/> No		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.					
a. Authorized Representative					
Prefix: Ms		First Name: Frances		Middle Name: L.	
Last Name: Terry				Suffix:	
b. Title: Executive Director		c. Telephone Number (give area code) 386-362-4115			
d. Signature of Authorized Representative: 		e. Date Signed: 01/03/2014			

All Applicants

EXHIBIT A-1 FACT SHEET

	CURRENTLY	IF GRANT IS AWARDED *
1. Number of one-way passenger trips.* PER YEAR	4808	4808
2. Number of individuals served unduplicated (first ride per rider per fiscal year). PER YEAR	356	356
3. Number of vehicles used for this service. ACTUAL	8	8
4. Number of ambulatory seats. AVERAGE PER VEHICLE (Total ambulatory seats divided by total number of fleet vehicles)	8	8
5. Number of wheelchair positions. AVERAGE PER VEHICLE (Total wheelchair positions divided by total number of fleet vehicles)	2	2
6. Vehicle Miles traveled. PER YEAR	98312	98312
7. Average vehicle miles PER DAY	280	280
8. Normal vehicle hours in operation. PER DAY	12	12
9. Normal number of days in operation. PER WEEK	6	6
10. Trip length (roundtrip). AVERAGE	27	27

Estimates are acceptable.

* One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip



April 8, 2014

TO: Gilchrist County Transportation Disadvantaged Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: Operations Reports

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Attached are the following reports for the Board's review:

1. Suwannee River Economic Council Operations Report;
2. Fiscal Year 2013/14 Transportation Disadvantaged Trust Fund Status Report;
3. Fiscal Year 2013/14 Medicaid Non-Emergency Transportation Program Encounter Data Reports;
4. Suwannee River Economic Council Complaint/Commendation Report;
5. Suwannee River Economic Council Trip Denial Report.

If you have any questions regarding the attached reports, please do not hesitate to contact me.

Attachments

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**QUARTERLY OPERATING REPORT
GILCHRIST COUNTY
OCTOBER - DECEMBER 2013**

OPERATING DATA	OPERATOR		TOTAL
	Suwannee River Economic Council	Dixie County EMS	
NUMBER OF INVOICED TRIPS	865	4	869
Medicaid	208	2	210
Title III-B	76	0	76
TD Trust Fund	581	2	583
Other	0	0	0
TOTAL VEHICLE MILES	16,057	125	16,182
TOTAL REVENUE VEHICLE MILES	16,014	115	16,129
TOTAL VEHICLE HOURS	863	8	871
TOTAL DOLLARS INVOICED	\$46,798.00	\$367.02	\$47,165.02
Medicaid	\$22,472.80	\$277.12	\$22,749.92
Title III-B	\$1,176.48	\$0.00	\$1,176.48
TD Trust Fund	\$23,148.72	\$89.90	\$23,238.62
Other	\$0.00	\$0.00	\$0.00
AVERAGE COST PER TRIP	\$54.10	\$91.76	\$54.28
Medicaid	\$108.04	\$138.56	\$108.33
Title III-B	\$15.48	-	\$15.48
TD Trust Fund	\$39.84	\$44.95	\$39.86
Other	#DIV/0!	-	#DIV/0!
AVG. COST PER VEHICLE MILE	\$2.91	\$2.94	\$2.91
AVG. COST PER REVENUE VEHICLE MILE	\$2.92	\$3.19	\$2.92
AVG. COST PER VEHICLE HOUR	\$54.23	\$45.88	\$54.15
TRIP PURPOSE*	-	-	-
Medical	789	4	793
Employment	0	0	0
Education/Training	0	0	0
Shopping	0	0	0
Meal Site	76	0	76
Recreation	0	0	0
NUMBER OF TRIPS DENIED	0	0	0
NUMBER OF SINGLE PASSENGER TRIPS PROVIDED	26	4	30
% OF SINGLE PASSENGER TRIPS	3%	100%	3%
NUMBER OF ACCIDENTS	0	0	0
NUMBER OF VEHICLES	9	2	11
AVERAGE TRIPS PER VEHICLE	96	2	79
AVERAGE MILES PER TRIP	19	31	19
NUMBER OF ROADCALLS	0	0	0

**QUARTERLY OPERATING REPORT
GILCHRIST COUNTY
OCTOBER - DECEMBER 2012**

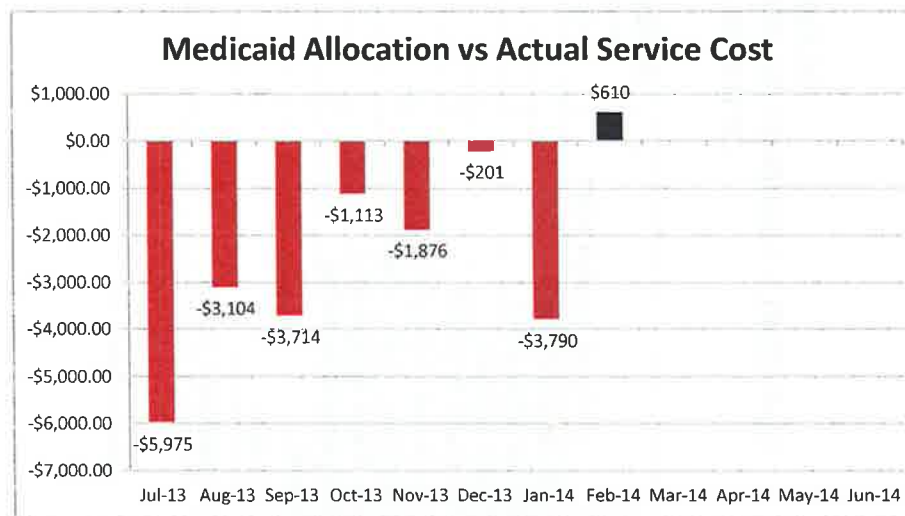
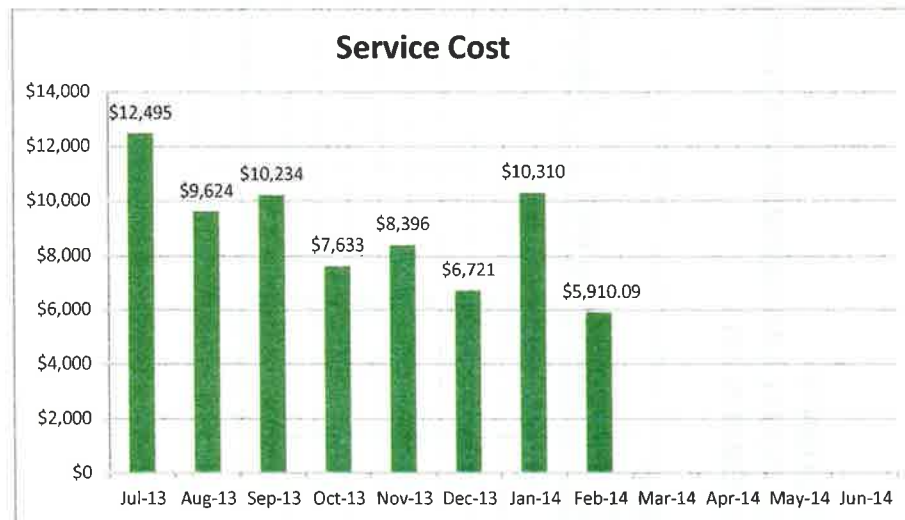
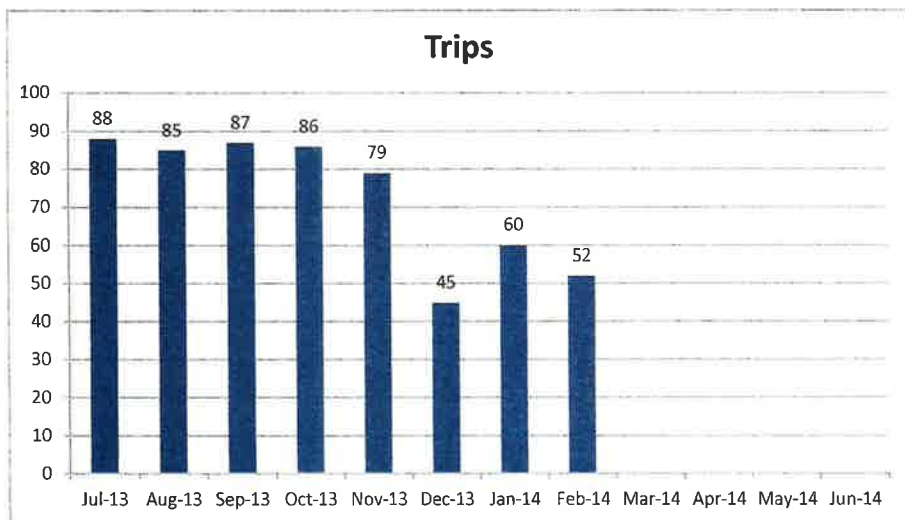
OPERATING DATA	TOTAL
NUMBER OF INVOICED TRIPS	1,072
Medicaid	373
Title III-B	186
TD Trust Fund	513
Other	0
TOTAL VEHICLE MILES	18,669
TOTAL REVENUE VEHICLE MILES	15,183
TOTAL VEHICLE HOURS	903
TOTAL DOLLARS INVOICED	47,851
Medicaid	\$26,979.10
Title III-B	\$1,320.60
TD Trust Fund	\$19,551.78
Other	\$0.00
AVERAGE COST PER TRIP	\$44.64
Medicaid	\$72.33
Title III-B	\$7.10
TD Trust Fund	\$38.11
Other	#DIV/0!
AVG. COST PER VEHICLE MILE	\$2.56
AVG. COST PER REVENUE VEHICLE MILE	\$3.15
AVG. COST PER VEHICLE HOUR	\$52.99
TRIP PURPOSE*	-
Medical	886
Employment	0
Education/Training	0
Shopping	0
Meal Site	186
Recreation	0
NUMBER OF TRIPS DENIED	0
NUMBER OF SINGLE PASSENGER TRIPS PROVIDED	106
% OF SINGLE PASSENGER TRIPS	0
NUMBER OF ACCIDENTS	0%
NUMBER OF VEHICLES	11
AVERAGE TRIPS PER VEHICLE	97
AVERAGE MILES PER TRIP	17
NUMBER OF ROADCALLS	0

CTC: Suwannee River Economic Council
 Rates Charged to TD Trust Fund:
 Ambulatory: \$1.26 per passenger mile
 Wheelchair: \$2.16 per passenger mile
 Stretcher: \$4.49 per passenger mile

**2013-2014 TRANSPORTATION DISADVANTAGED TRUST FUND SUMMARY
 GILCHRIST COUNTY**

MONTH/YEAR	CONTRACT AMOUNT	TOTAL DOLLARS SPENT	STATE FUNDS SPENT 90%	LOCAL MATCH 10%	TOTAL AMOUNT REMAINING	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-13	\$120,572.00	\$6,150.60	\$5,535.54	\$615.06	\$114,421.40	162	\$37.97
Aug-13	-	\$5,182.56	\$4,664.30	\$518.26	\$109,238.84	161	\$32.19
Sep-13	-	\$5,897.21	\$5,307.49	\$589.72	\$103,341.63	203	\$29.05
Oct-13	-	\$12,262.66	\$11,036.39	\$1,226.27	\$91,078.97	234	\$52.40
Nov-13	-	\$6,398.46	\$5,758.61	\$639.85	\$84,680.51	198	\$32.32
Dec-13	-	\$4,577.40	\$4,119.66	\$457.74	\$80,103.11	151	\$30.31
Jan-14	-				#VALUE!		#DIV/0!
Feb-14	-				#VALUE!		#DIV/0!
Mar-14	-				#VALUE!		#DIV/0!
Apr-14	-				#VALUE!		#DIV/0!
May-14	-				#VALUE!		#DIV/0!
Jun-14	-				#VALUE!		#DIV/0!
TOTAL	-	\$40,468.89	\$36,421.99	\$4,046.90	-	1,109	\$36.49

**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED
MEDICAID ENCOUNTER DATA REPORTS
FISCAL YEAR 2013/14
GILCHRIST COUNTY**



GILCHRIST COUNTY
QUARTERLY SUMMARY OF SERVICE COMPLAINTS/COMMENDATIONS
OCTOBER - DECEMBER 2013

TYPE OF COMPLAINT	Suwannee River Economic Council	Dixie County EMS	Resolved
Vehicle Condition	0	0	-
Driver's Behavior	0	0	-
Client Behavior	0	0	-
No Show by Client	0	0	-
Tardiness - Late pickup	0	0	-
Tardiness - Late dropoff	0	0	-
No Show by Operator	0	0	-
Dispatch/Scheduling	0	0	-
Other	0	0	-
TOTALS	0	0	-
COMMENDATIONS	0	0	-

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**GILCHRIST COUNTY
UNMET TRANSPORTATION NEEDS
OCTOBER - DECEMBER 2013**

REASON FOR TRIP DENIAL	NUMBER OF TRIP DENIALS
Lack of Funding	0
Trip Purpose	0
Out of Service Area Trip	0
Insufficient Advance Notice	0
After Hours Trip Request	0
Weekend Trip Request	0
Other	0
TOTALS	0

Source: Suwannee River Economic Council

ATTENDANCE RECORD

GILCHRIST COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEMBER/ORGANIZATION	NAME	4/17/2013	8/28/2013	10/16/2013	1/15/2014
Chair	Commissioner John Thomas	P	Bobby Crosby	P	P
Florida Department of Transportation	Sandra Collins	P	P	P	P
Alternate Member	Janell Damato	A	A	A	A
Florida Department of Children and Families	Brad Seeling	P	P	A	A
Alternate Member	(Vacant)				
Florida Agency for Health Care Administration	Alana McKay	P	P	A	P
Alternate Member	Andrew Singer	A	A	P	S
Florida Department of Education	Rayford Riels	A	P	A	A
Alternate Member	(Vacant)				
Public Education	(Vacant)				
Alternate Member	(Vacant)				
Citizen Advocate	William R. Cummings	P	P	P	P
Alternate Member	(Vacant)				
Citizen Advocate-User	(Vacant)				
Alternate Member	(Vacant)				
Elderly	Betty Ramey	A	A	A	A
Alternate Member	Richard Esseck	P	P	P	P
Veterans	Jim Mash	A	P	A	A
Alternate Member	(Vacant)				
Persons with Disabilities	James McCrone	P	P	A	A
Alternate Member	(Vacant)				
Florida Department of Elder Affairs	Cindy Roberts	P	P	P	P
Alternate Member	David Huckabee	A	A	A	A
Children at Risk	Tonya Hiers	P	P	A	A
Alternate Member	Brooke Ward				
Local Medical Community	(Vacant)				
Alternate Member	(Vacant)				
Regional Workforce Board	Jaqueline Loubet	P	P	P	A
Alternate Member	(Vacant)				

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws:

"The North Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting member on the Board who fails to attend three consecutive meetings."

