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April 29, 2013

TO: Madison County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

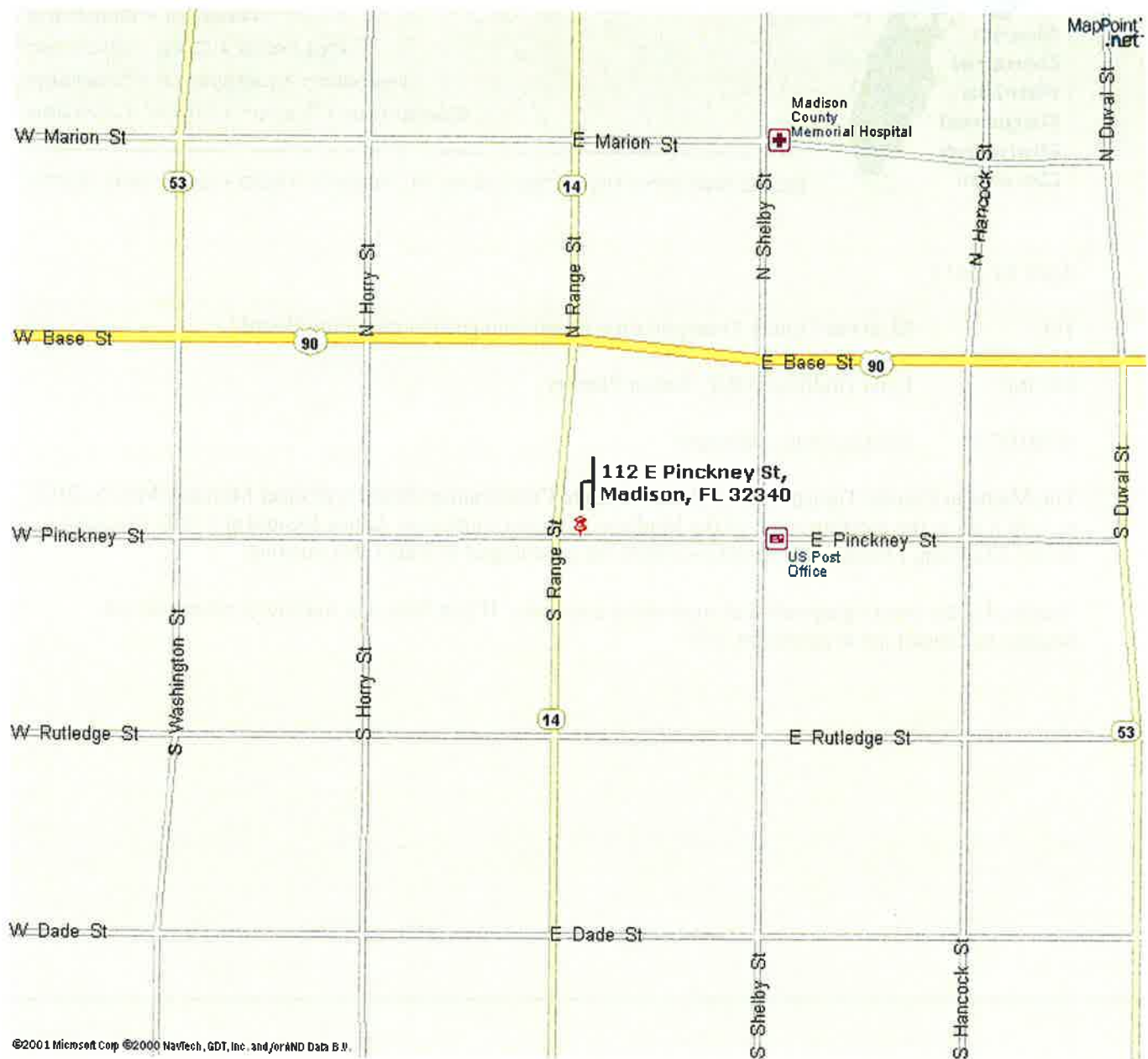
SUBJECT: Meeting Announcement

The Madison County Transportation Disadvantaged Coordinating Board will meet Monday, May 6, 2013 at 1:00 p.m. in the meeting room of the Madison County Courthouse Annex located at 112 E. Pinckney Street, Madison, Florida. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

Attachment

t:\lynn\td13\madison\memos\may.docx





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MADISON COUNTY

TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEETING ANNOUNCEMENT AND AGENDA

Madison County Courthouse Annex
112 E. Pinckney Street_
Madison, Florida 32340

Monday
May 6, 2013
1:00 p.m.

I. BUSINESS MEETING – CALL TO ORDER

A. Introductions

B. Approval of the Meeting Agenda

ACTION REQUIRED

C. Approval of the February 4, 2013 Minutes

ACTION REQUIRED

II. NEW BUSINESS

A. Madison County Transportation Disadvantaged Service Plan Amendments

ACTION REQUIRED

The Board needs to review and approve amendments to the Madison County
Transportation Disadvantaged Service Plan

B. Unmet Needs

NO ACTION REQUIRED

The Board needs to identify unmet transportation needs in Madison County

C. Operations Reports

NO ACTION REQUIRED

III. OTHER BUSINESS

A. Comments

1. Members

2. Citizens

IV. FUTURE MEETING DATES

A. Monday, September 9, 2013 at 1:00 p.m.

B. Monday, December 2, 2013 at 1:00 p.m.

**** Please note that this is a tentative meeting schedule, all dates and times are subject to change.**

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

**MADISON COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

MEETING MINUTES

County Commission Meeting Room
Madison County Courthouse Annex
Madison, Florida

Monday
February 4, 2013
1:00 p.m.

VOTING MEMBERS PRESENT

Commissioner Ronnie Moore, Chair
Faye Basiri, Florida Agency for Health Care Administration
Gladney Cherry, Public Education Representative
Sandra Collins, Florida Department of Transportation
Donna Hagan, Citizen Advocate – User - Vice-Chair
Karen Page, Florida Department of Children and Families Representative

VOTING MEMBERS ABSENT

Sheryl Rehberg, Workforce Development Board Representative
Rosa Richardson, Florida Department of Elder Affairs Representative
Linda Jones, Early Childhood Services Representative
Shanetha Mitchell, Citizen Advocate
Frances Terry, Community Action Agency Representative

OTHERS PRESENT

Angela Cavanaugh, Florida Commission for the Transportation Disadvantaged
Willie Ann Dickey, Big Bend Transit
Steve Holmes, Florida Commission for the Transportation Disadvantaged
Dino Kaklamanos, Big Bend Transit
Shawn Mitchell, Big Bend Transit
Karen Somerset, Florida Commission for the Transportation Disadvantaged

STAFF PRESENT

Lynn Godfrey, North Central Florida Regional Planning Council

I. PUBLIC HEARING CALL TO ORDER

Chairman Moore called the public hearing to order at 1:00 p.m.

A. Introductions

Chairman Moore asked everyone to introduce themselves.

B. Receive Public Testimony

There was no public testimony received.

C. Close Public Hearing

Chairman Moore closed the public hearing at 1:01 p.m.

II. BUSINESS MEETING CALL TO ORDER

A. Approval of the Meeting Agenda

ACTION: Sandra Collins moved to approve the meeting agenda. Karen Page seconded; motion passed unanimously.

B. Approval of the December 3, 2012 Minutes

ACTION: Donna Hagan moved to approve the December 3, 2012 minutes. Karen Page seconded; motion passed unanimously.

III. NEW BUSINESS

A. 2012 Statewide Operations Report

Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, stated that the Board requested 2012 operations data for Gadsden, Jefferson, Madison and Taylor Counties. She said 2012 operating data is included in the meeting packet for the Board's review.

Ms. Donna Hagan said she requested this information in order to find out if Madison County is receiving similar grant fund allocations as other counties with similar populations. She said she is concerned that the need for transportation has not been identified and there is a perception that the needs are being met.

Mr. Steve Holmes, Florida Commission for the Transportation Disadvantaged Executive Director, explained how the Transportation Disadvantaged Trust Funds are allocated to each county.

Ms. Hagan said that Medicaid beneficiaries are able to access transportation services for medical appointments, however, they may also have other transportation needs. She asked if people know what transportation services are available in Madison County and how to access them.

The Board discussed ways to identify unmet transportation needs in Madison County.

B. Madison County Transportation Disadvantaged Service Plan

Ms. Godfrey stated that the Board must annually review and approve the Madison County Transportation Disadvantaged Service Plan. She said this plan, once approved by the Board, will be submitted to the Florida Commission for the Transportation Disadvantaged.

The Board reviewed the Plan.

Ms. Hagan asked staff to assign due dates to the strategies identified in the Implementation Plan section. She asked staff to provide the amended Implementation Plan section to the Board at their next meeting.

ACTION: Sandra Collins moved to approve the Madison County Transportation Disadvantaged Service Plan and ask staff to amend the Implementation Plan to include due dates to the strategies. Donna Hagan seconded; motion passed unanimously.

C. Review of Funding Applications

Ms. Godfrey stated that the Board is required to review all applications for transportation projects funded with local, State or Federal funds. She said Big Bend Transit's applications for U.S.C. Section 5310 and 5311 grant funds are included in the meeting packet for the Board's review.

D. Operations Reports

Ms. Willie Ann Dickey, Big Bend Transit, presented Big Bend Transit's Operations Report.

Ms. Hagan asked when the Madison In-Town Shuttle funding will run out.

Mr. Dino Kaklamanos, Big Bend Transit General Manager, stated that the funds will run out by the end of April. He said Big Bend Transit will need approximately \$24,000 to continue running the shuttle service.

Ms. Hagan asked Chairman Moore if he would ask the Madison County Board of County Commissioners to provide the funding necessary to continue the shuttle service.

IV. OTHER BUSINESS

A. Comments

1. Members

There were no member comments.

2. Citizens

Mr. Steve Holmes stated that the Medicaid Health Maintenance Organizations are scheduled to take over the provision of Medicaid non-emergency transportation services in 2014-2015. He said most likely the Health Maintenance Organizations will contract with transportation brokers to provide the service. He explained that Medicaid beneficiaries most likely will no longer call Big Bend Transit for their Medicaid transportation.

Mr. Holmes also stated that there should be an additional \$7 million added to the Transportation Disadvantaged Trust Fund in Fiscal Year 2013-14. He said they are currently working on the individual county allocations to include this increase.

Ms. Sandra Collins said she expects the U.S.C. Section 5311 Grant funding to remain the same for Fiscal Year 2013-14.

V. FUTURE MEETING DATES

Vice-Chair Hagan stated that the next meeting of the Board will be held Monday, May 6, 2013 at 1:00 p.m.

ADJOURNMENT

The meeting adjourned at 2:30 p.m.

Coordinating Board Chairperson

Date

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MADISON COUNTY COORDINATING BOARD

Voting Members

Chairperson

Commissioner Ronnie Moore

Department of Transportation

Sandra Collins - Grievance Committee Member

Department of Children and Families

Karen Page

Medicaid-AHCA

Faye Basiri - Grievance Committee Member

Department of Education

(Vacant)

Public Education

Gladney Cherry

Citizen Advocate

Shanetha Mitchell

Citizen Advocate - User

Donna Hagan - Vice Chair

Elderly Representative

(Vacant)

Veteran Representative

(Vacant)

Persons with Disabilities Representative

(Vacant)

Community Action Agency Representative

Frances Terry - Grievance Committee Member

Department of Elder Affairs

Rosa Richardson

Children at Risk

Linda Jones

Private Transit Rep

(Vacant)

North Florida Workforce Development Board

Sheryl Rehberg

Medical Community

Nadine Kahn

Alternate Members

Department of Transportation

Janell Damato

Department of Children and Families

(Vacant)

Medicaid-AHCA

(Vacant)

Department of Education

(Vacant)

Public Education

Ramona Guess

Citizen Advocate

Pamela Robinson

Citizen Advocate - User

(Vacant)

Elderly Representative

(Vacant)

Veteran Representative

Cornell Miller

Persons with Disabilities Representative

(Vacant)

Community Action Agency Representative

Myrtle Webb -

Department of Elder Affairs

Janet Sparkman

Early Childhood Services

(Vacant)

Private Transit Rep.

(Vacant)

North Florida Workforce Development Board

(Vacant)

Medical Community

(Vacant)



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II.A

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

April 29, 2013

TO: Madison County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Madison County Transportation Disadvantaged Service Plan Amendments

STAFF RECOMMENDATION

Approve the Madison County Transportation Disadvantaged Service Plan amendments.

BACKGROUND

At its last meeting, the Board asked staff to assign due dates to the strategies identified in the Implementation Plan of the Madison County Transportation Disadvantaged Service Plan. Attached are draft due dates assigned to the strategies identified in the Implementation Plan.

In addition, the Madison County Transportation Disadvantaged Service Plan includes the rates charged for Transportation Disadvantaged Program sponsored service. Enclosed are Big Bend Transit's proposed Fiscal Year 2013/14 rates. The Board needs to review and approve the proposed rates.

Attachments

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GOAL XI: **Big Bend Transit shall ensure the provision of safe transportation services.**

OBJECTIVE: Big Bend Transit shall ensure the safety and well being of passengers through inspection and maintenance of all vehicles in the coordinated system and driver training.

Strategy 11(a): The System Safety Program Plan (SSPP) shall meet all established requirements and adhere to *Chapter 341, Florida Statutes* and *Rule 14-90, Florida Administrative Code*.

GOAL XII **Big Bend Transit shall improve the efficiency and effectiveness of the coordinated transportation system.**

OBJECTIVE Big Bend Transit shall attempt to improve efficiency and effectiveness areas identified in the annual performance evaluation that did not improve.

IMPLEMENTATION SCHEDULE

STRATEGIES	IMPLEMENTATION DATE
(1) Determine if there are agencies located in Madison County receiving local, state and/or federal funds to transport clients or purchase vehicles. (2) If agencies are identified, Big Bend Transit shall contact the identified agencies to obtain information about the funding they receive. (3) If agencies are identified, Big Bend Transit shall determine type of contract to execute to coordinate transportation services.	(1) June 30, 2014 (2) June 30, 2014 (3) June 30, 2014
(1) Discuss transportation needs at Board meetings. (2) Report unmet trip requests.	(1) May 6, 2013; September 9, 2013; December 2, 2013 (2) May 6, 2013; September 9, 2013; December 12, 2013
(1) Maximize the use of vehicles. (2) Work with purchasing agencies and service providers to arrange appointments in order to group trips. (3) Measure total passenger trips per vehicle. (4) Minimize the number of single passenger trips provided.	(1) June 30, 2014 (2) June 30, 2014 (3) June 30, 2014 (4) June 30, 2014

STRATEGIES	IMPLEMENTATION DATE
<p>(1) Ensure that the transportation services offered to individuals with disabilities is equivalent to the level and quality of services offered to individuals without disabilities (i.e., service hours, equipment availability, trip rate, etc.).</p> <p>(2) Maintain an adequate number of ADA accessible vehicles.</p> <p>(3) Ensure that all wheelchair lift-equipped vehicles are in compliance with ADA requirements.</p> <p>(4) Provide alternative methods for accessing transportation services for individuals with disabilities.</p> <p>(5) Train staff members regarding the utilization of special equipment for persons with disabilities.</p>	<p>(1) June 30, 2014</p> <p>(2) June 30, 2014</p> <p>(3) June 30, 2014</p> <p>(4) June 30, 2014</p> <p>(5) June 30, 2014</p>
<p>Evaluate the performance of Big Bend Transit in general and relative to Florida Commission for the Transportation Disadvantaged standards, completion of service plan elements and Florida Commission for the Transportation Disadvantaged workbook modules.</p>	<p>December 2, 2013</p>
<p>(1) Provide or contract for the provision of transportation services after regular office hours as required by federal, state or local government agencies sponsoring such services.</p> <p>(2) Contract with an adequate number of transportation operators to provide after hours and weekend service.</p> <p>(3) Implement an accessible system for individuals to request service after hours and on weekends as required by federal, state or local government agencies sponsoring such services.</p>	<p>(1) June 30, 2014</p> <p>(2) June 30, 2014</p> <p>(3) June 30, 2014</p>
<p>(1) Adhere to a strict budget of Transportation Disadvantaged Trust Funds to insure that these funds are spent in the most efficient manner.</p> <p>(2) Determine the most efficient manner to expend the Transportation Disadvantaged Trust Funds.</p> <p>(3) Inform Board of any difficulties experienced concerning the expenditure of the Transportation Disadvantaged Trust Funds.</p>	<p>(1) July 1, 2013 - June 30, 2014</p> <p>(2) July 1, 2013 - June 30, 2014</p> <p>(3) July 1, 2013- June 30, 2014</p>
<p>(1) Complete all reports for review and/or approval.</p> <p>(2) Final reports shall be completed and submitted to planning agency staff a minimum of two weeks prior to next Board meeting.</p> <p>(3) Require subcontractors to report quarterly operating data.</p>	<p>(1) May 6, 2013; September 9, 2013; December 2, 2013</p> <p>(2) June 30, 2014</p> <p>(3) June 30, 2014</p>
<p>(1) Monitor the quality of service.</p> <p>(2) Incorporate Florida Commission for the Transportation Disadvantaged quality of service surveys in the annual evaluation.</p> <p>(3) Make recommendations to improve the quality of service.</p> <p>(4) Provide courteous and professional service.</p> <p>(5) Provide sensitivity and courtesy training.</p>	<p>(1) June 30, 2014</p> <p>(2) December 2, 2013</p> <p>(3) December 2, 2013</p> <p>(4) June 30, 2014</p> <p>(5) June 30, 2014</p>
<p>(1) Maintain a data base with pertinent information relative to clients needs and limitations.</p> <p>(2) Improve the use of computer scheduling of trips.</p>	<p>(1) June 30, 2014</p> <p>(2) June 30, 2014</p>

STRATEGIES	IMPLEMENTATION DATE
(1) The System Safety Program Plan shall meet all established requirements and adhere to Chapter 341, Florida Statutes and Rule 14-90, Florida Administrative Code.	(1) June 30, 2014

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TRANSPORTATION DISADVANTAGED TRUST FUND (TDTF)

SERVICE RATES

COMMUNITY TRANSPORTATION COORDINATOR: Big Bend Transit

COUNTY: Madison

CONTRACT PERIOD: July 1, 2013 - June 30, 2014

PURCHASING AGENCY: Florida Commission for the Transportation Disadvantaged

PROGRAM/SERVICE TYPE	COST PER UNIT (Passenger Mile or Passenger Trip)
TDTF ambulatory	\$1.86/passenger mile
TDTF wheelchair	\$3.20/passenger mile

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Preliminary Information Worksheet

Version 1.4

CTC Name: Big Bend Transit, Inc.

County (Service Area): Gadsden, Jefferson, Madison, Taylor

Contact Person: Dino J. Kaklamanos

Phone # 850-574-6266

Check Applicable Characteristic:

ORGANIZATIONAL TYPE:

- ☐ Governmental
- ☒ Private Non-Profit
- ☐ Private For Profit

NETWORK TYPE:

- ☐ Fully Brokered
- ☒ Partially Brokered
- ☐ Sole Source

***Once completed, proceed to the Worksheet entitled
"Comprehensive Budget"***

Comprehensive Budget Worksheet

Version 1.4

CTC: Big Bend Transit, Inc.
County: Gadsden, Jefferson, Madison, Taylor

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2011 to June 30th of 2012	Current Year's APPROVED Budget, as amended from July 1st of 2012 to June 30th of 2013	Upcoming Year's PROPOSED Budget from July 1st of 2013 to June 30th of 2014	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)

Local Non-Govt

Farebox	\$ 57,876	\$ 85,524	\$ 86,805	47.8%	1.5%	All of Farebox is used to match T/E grant
Medicaid Co-Pay Received						
Donations/ Contributions						
In-Kind, Contributed Services						
Other	\$ 7,045	\$ 21,545	\$ 21,545	205.8%	0.0%	BBT contribution to Shirley Conroy (\$6176) and 5310 (\$15355)
Bus Pass Program Revenue						

Local Government

District School Board						
Compl ADA Services						
County Cash						
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
Bus Pass Program Revenue						

CTD

Non-Spons. Trip Program	\$ 742,768	\$ 769,716	\$ 772,905	3.6%	0.4%	2012/13 Gadsden - \$345,372, Taylor - \$61,590, Madison - \$ 192,428, Jefferson- \$149,325
Non-Spons. Capital Equipment						
Rural Capital Equipment	\$ 70,455	\$ 55,584	\$ 55,584	-21.1%	0.0%	\$138,325-5310, \$55,584 Shirley Conroy Grant
Other TD (specify in explanation)						
Bus Pass Program Revenue						

USDOT & FDOT

49 USC 5307						
49 USC 5310		\$ 138,325	\$ 138,325		0.0%	5310 for vehicles with 10% match from BBT contribution.
49 USC 5311 (Operating)	\$ 347,615	\$ 168,885	\$ 168,885	-51.4%	0.0%	District 2 5311 - \$56,501 District 3 5311 - \$112,584 (2012/13) For 2013/14 District 2 - \$79,739, District 3 - \$161,895
49 USC 5311(Capital)						usage of 5311 is as system subsidy, with T/E and Medicaid POS contracts
Block Grant						
Service Development						
Commuter Assistance						
Other DOT (specify in explanation)						
Bus Pass Program Revenue						

AHCA

Medicaid	\$ 1,488,443	\$ 1,638,544	\$ 1,638,544	10.2%	0.0%	Gadsden-\$579,235, Jefferson-\$477,063, Madison-\$314,665, Taylor-\$231,089
Other AHCA (specify in explanation)						
Bus Pass Program Revenue						

DCF

Alcohol, Drug & Mental Health						
Family Safety & Preservation						
Comm. Care Dis./Aging & Adult Serv.						
Other DCF (specify in explanation)						
Bus Pass Program Revenue						

DOH

Children Medical Services						
County Public Health						
Other DOH (specify in explanation)						
Bus Pass Program Revenue						

DOE (state)

Carl Perkins						
Div of Blind Services						
Vocational Rehabilitation						
Day Care Programs						
Other DOE (specify in explanation)						
Bus Pass Program Revenue						

AWI

WAGES/Workforce Board						
Other AWI (specify in explanation)						
Bus Pass Program Revenue						

DOEA

Older Americans Act						
Community Care for Elderly						
Other DOEA (specify in explanation)						
Bus Pass Program Revenue						

DCA

Community Services						
Other DCA (specify in explanation)						
Bus Pass Admin. Revenue						

Comprehensive Budget Worksheet

Version 1.4

CTC: Big Bend Transit, Inc.
County: Gadsden, Jefferson, Madison, Taylor

1. Complete applicable GREEN cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from July 1st of 2011 to June 30th of 2012	Current Year's APPROVED Budget, as amended from July 1st of 2012 to June 30th of 2013	Upcoming Year's PROPOSED Budget from July 1st of 2013 to June 30th of 2014	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

APD

Office of Disability Determination
Developmental Services
Other APD (specify in explanation)
Bus Pass Program Revenue

DJJ

(specify in explanation)
Bus Pass Program Revenue

Other Fed or State

FUEL TAX REFUND	\$ 122,674	\$ 125,067	\$ 127,568	1.8%	2.0%
XXX					
XXX					
Bus Pass Program Revenue					

Other Revenues

Interest Earnings
XXXX
XXXX
Bus Pass Program Revenue

Balancing Revenue to Prevent Deficit

Actual or Planned Use of Cash Reserve

Balancing Revenue is Short By =		None	None		
Total Revenues =	\$2,835,076	\$3,003,190	\$3,010,165	5.9%	0.2%

EXPENDITURES (CTC/Operators ONLY / Do NOT include Coordination Contractors!)

Operating Expenditures

Labor	\$ 1,248,879	\$ 1,241,953	\$ 1,304,958	-0.6%	5.1%
Fringe Benefits	\$ 473,252	\$ 487,132	\$ 493,588	2.9%	1.3%
Services	\$ 80,300	\$ 83,620	\$ 87,800	20.8%	6.6%
Materials and Supplies	\$ 437,841	\$ 446,152	\$ 462,489	2.4%	3.2%
Utilities	\$ 29,478	\$ 31,719	\$ 33,987	7.6%	7.2%
Casualty and Liability	\$ 81,547	\$ 160,844	\$ 176,884	97.2%	10.0%
Taxes	\$ 1,744	\$ 1,912	\$ 2,080	9.6%	9.3%

Purchased Transportation:

Purchased Bus Pass Expenses					
School Bus Utilization Expenses					
Contracted Transportation Services	\$ 35,369	\$ 33,546	\$ 36,750	-4.9%	9.2%

Other

Miscellaneous:

Operating Debt Service - Principal & Interest					
Leases and Rentals	\$ 28,100	\$ 33,368	\$ 35,700	18.7%	7.0%
Contrib. to Capital Equip. Replacement Fund	\$ 341,088	\$ 265,361	\$ 160,455	-16.3%	-36.8%
In-Kind, Contributed Services	\$ -	\$ -	\$ -		
Allocated Indirect					

Capital Expenditures

Equip. Purchases with Grant Funds	\$ 70,455	\$ 193,909	\$ 193,909	175.2%	0.0%
Equip. Purchases with Local Revenue	\$ 7,045	\$ 21,545	\$ 21,545	205.8%	0.0%
Equip. Purchases with Rate Generated Rev.					
Capital Debt Service - Principal & Interest					

Total Expenditures =	\$2,835,076	\$3,003,190	\$3,010,165	5.9%	0.2%
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Once completed, proceed to the Worksheet entitled "Budgeted Rate Base"

Budgeted Rate Base Worksheet

Version 1.4

CTC: Big Bend Transit, Inc.

County: Gadsden, Jefferson, Madison, Taylor

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

	Upcoming Year's BUDGETED Revenues			
	from	What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXCLUDED from the Rate Base	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
	July 1st of			
	2013			
	to			
	June 30th of			
	2014			
1	2	3	4	5

REVENUES (CTC/Operators ONLY)

Local Non-Govt

Farebox	\$	86,806
Medicaid Co-Pay Received	\$	-
Donations/ Contributions	\$	-
In-Kind, Contributed Services	\$	-
Other	\$	21,545
Bus Pass Program Revenue	\$	-

Local Government

District School Board	\$	-
Compl. ADA Services	\$	-
County Cash	\$	-
County In-Kind, Contributed Services	\$	-
City Cash	\$	-
City In-Kind, Contributed Services	\$	-
Other Cash	\$	-
Other In-Kind, Contributed Services	\$	-
Bus Pass Program Revenue	\$	-

CTD

Non-Spons. Trip Program	\$	772,908
Non-Spons. Capital Equipment	\$	-
Rural Capital Equipment	\$	55,584
Other TD	\$	-
Bus Pass Program Revenue	\$	-

USDOT & FDOT

49 USC 5307	\$	-
49 USC 5310	\$	138,325
49 USC 5311 (Operating)	\$	168,885
49 USC 5311(Capital)	\$	-
Block Grant	\$	-
Service Development	\$	-
Commuter Assistance	\$	-
Other DOT	\$	-
Bus Pass Program Revenue	\$	-

AHCA

Medicaid	\$	1,638,544
Other AHCA	\$	-
Bus Pass Program Revenue	\$	-

DCF

Alcohol, Drug & Mental Health	\$	-
Family Safety & Preservation	\$	-
Comm. Care Dis./Aging & Adult Serv.	\$	-
Other DCF	\$	-
Bus Pass Program Revenue	\$	-

DOH

Children Medical Services	\$	-
County Public Health	\$	-
Other DOH	\$	-
Bus Pass Program Revenue	\$	-

DOE (state)

Carl Perkins	\$	-
Div of Blind Services	\$	-
Vocational Rehabilitation	\$	-
Day Care Programs	\$	-
Other DOE	\$	-
Bus Pass Program Revenue	\$	-

AWI

WAGES/Workforce Board	\$	-
AWI	\$	-
Bus Pass Program Revenue	\$	-

DOEA

Older Americans Act	\$	-
Community Care for Elderly	\$	-
Other DOEA	\$	-
Bus Pass Program Revenue	\$	-

DCA

Community Services	\$	-
Other DCA	\$	-
Bus Pass Program Revenue	\$	-

\$	85,679	\$	927	
		\$	-	
		\$	-	
\$	-	\$	-	
		\$	21,545	\$ 21,545

\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	

\$	772,908	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	55,584	\$	55,584
		\$	-		
\$	-	\$	-		

\$	=	\$		
\$	=	\$	138,325	\$ 138,325
	=	\$	168,885	
\$	=	\$		\$
\$	=	\$		
\$	=	\$		
\$	=	\$		
	=	\$		
\$	=	\$		

\$	1,638,544	\$	-	
\$	-	\$	-	
\$	-	\$	-	

\$	-	\$	-	
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\$	-	\$	-	
\$	-	\$	-	

\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	

YELLOW cells
are **NEVER** Generated by Applying Authorized Rates

BLUE cells
Should be funds generated by rates in this spreadsheet

local match req.

\$ 85,879
\$ -
\$ 6,176

\$ 15,369
\$ -

GREEN cells
MAY BE Revenue Generated by Applying
Authorized Rate per Mile/Trip Charges

Fill in that portion of budgeted revenue in Column 2 that will be **GENERATED** through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also, include the amount of funds that are Earmarked as local match for Transportation Services and **NOT** Capital Equipment purchases.

If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.

Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.

GOLD cells

Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the Purchase of Capital Equipment if a match amount is required by the Funding Source.

Budgeted Rate Base Worksheet

Version 1.4

CTC: Big Bend Transit, Inc.

County: Gadsden, Jefferson, Madelon, Taylor

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

Upcoming Year's BUDGETED Revenues		What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?		What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?	
from July 1st of 2013 to June 30th of 2014		Budgeted Rate Subsidy Revenue EXCLUDED from the Rate Base			
1	2	3	4	5	6
APD					
Office of Disability Determination	\$ -	\$ -	\$ -		
Developmental Services	\$ -	\$ -	\$ -		
Other APD	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
DJJ					
DJJ	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
Other Fed or State					
FUEL TAX REFUND	\$ 127,568	\$ 127,568	\$ -		
xxx	\$ -	\$ -	\$ -		
xxx	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
Other Revenues					
Interest Earnings	\$ -	\$ -	\$ -		
xxxx	\$ -	\$ -	\$ -		
xxxx	\$ -	\$ -	\$ -		
Bus Pass Program Revenue	\$ -	\$ -	\$ -		
Balancing Revenue to Prevent Deficit					
Actual or Planned Use of Cash Reserve	\$ -	\$ -	\$ -		
Total Revenues =	\$ 3,010,165	\$ 2,497,331	\$ 512,834	\$ 215,454	

EXPENDITURES (CTC/Operators ONLY)

Operating Expenditures	
Labor	\$ 1,304,958
Fringe Benefits	\$ 493,588
Services	\$ 67,800
Materials and Supplies	\$ 462,489
Utilities	\$ 33,987
Casualty and Liability	\$ 176,894
Taxes	\$ 2,090
Purchased Transportation:	
Purchased Bus Pass. Expenses	\$ -
School Bus Utilization Expenses	\$ -
Contracted Transportation Services	\$ 38,750
Other	\$ -
Miscellaneous	\$ -
Operating Debt Service - Principal & Interest	\$ -
Leases and Rentals	\$ 35,700
Contrib. to Capital Equip. Replacement Fund	\$ 180,455
In-Kind, Contributed Services	\$ -
Allocated Indirect	\$ -
Capital Expenditures	
Equip. Purchases with Grant Funds	\$ 193,609
Equip. Purchases with Local Revenue	\$ 21,545
Equip. Purchases with Rate Generated Rev.	\$ -
Capital Debt Service - Principal & Interest	\$ -
	\$ -
Total Expenditures =	\$ 3,010,165
minus EXCLUDED Subsidy Revenue =	\$ 512,834
Budgeted Total Expenditures INCLUDED in Rate Base =	\$ 2,497,331
Rate Base Adjustment ¹ =	
Adjusted Expenditures Included in Rate Base =	\$ 2,497,331

\$ 297,380

Amount of Budgeted Operating Rate Subsidy Revenue

¹ Rate Base Adjustment Cell

If necessary and justified, this cell is where you could optionally adjust proposed service rates up or down to adjust for program revenue (or unapproved profit), or losses from the Actual period shown at the bottom of the Comprehensive Budget Sheet. This is not the only acceptable location or method of reconciling for excess gains or losses. If allowed by the respective funding sources, excess gains may also be adjusted by providing system subsidy revenue or by the purchase of additional trips in a period following the Actual period. If such an adjustment has been made, provide notation in the respective explanation area of the Comprehensive Budget tab.

¹ The Difference between Expenses and Revenues for Fiscal Year:

2011 - 2012

Once Completed, Proceed to the Worksheet entitled "Program-wide Rates"

Worksheet for Program-wide Rates

CTC: Big Bend Transit, I Version 1.4
County: Gadsden, Jefferson, Madison, Taylor

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (GREEN cells) below

Do **NOT** include trips or miles related to Coordination Contractors!

Do **NOT** include School Board trips or miles UNLESS.....

INCLUDE all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!

Do **NOT** include trips or miles for services provided to the general public/private pay UNLESS..

Do **NOT** include escort activity as passenger trips or passenger miles unless charged the full rate for service!

Do **NOT** include fixed route bus program trips or passenger miles!

PROGRAM-WIDE RATES	
Total Projected Passenger Miles =	1,234,789
Rate Per Passenger Mile = \$	2.02
Total Projected Passenger Trips =	62,750
Rate Per Passenger Trip = \$	39.80

Fiscal Year

2013 - 2014

Avg. Passenger Trip Length = 19.7 Miles

Rates If No Revenue Funds Were Identified As Subsidy Funds

Rate Per Passenger Mile = \$ 2.44

Rate Per Passenger Trip = \$ 47.97

Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"

Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

Deadhead
Operator training, and
Vehicle maintenance testing, as well as
School bus and charter services.

Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

Worksheet for Multiple Service Rates

CTC: Big Bend Transl Version 1.4
County: Gadsden, Jefferson, Madison, Taylor

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

SECTION I: Services Provided

1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the upcoming budget year?...

Ambulatory	Wheelchair	Stretcher	Group
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes
<input type="radio"/> No	<input type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No
Go to Section II for Ambulatory Service	Go to Section II for Wheelchair Service	Go to Section II for Stretcher Service	STOP! Do NOT Complete Sections II - V for Group Service

SECTION II: Contracted Services

1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?...

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No
Skip # 2, 3 & 4 and Go to Section III for Ambulatory Service	Skip # 2, 3 & 4 and Go to Section III for Wheelchair Service	Answer # 2 for Stretcher Service	Do NOT Complete Section II for Group Service

2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed contract amount by the projected Passenger Miles / passenger trips?...

Ambulatory	Wheelchair	Stretcher	Group
<input type="radio"/> Yes	<input type="radio"/> Yes	<input checked="" type="radio"/> Yes	<input type="radio"/> Yes
<input checked="" type="radio"/> No	<input checked="" type="radio"/> No	<input type="radio"/> No	<input checked="" type="radio"/> No

3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service?
How many of the total projected Passenger Miles relate to the contracted service?
How many of the total projected passenger trips relate to the contracted service?

Ambulatory	Wheelchair	Stretcher	Group
Leave Blank	Leave Blank	Complete Cells Below	Do NOT Complete Section II for Group Service
		\$ 36,750	
		19,297	
		260	

Effective Rate for Contracted Services:
per Passenger Mile
per Passenger Trip

Ambulatory	Wheelchair	Stretcher	Group
		\$ 1.90	
		\$ 141.35	
Go to Section III for Ambulatory Service	Go to Section III for Wheelchair Service	Go to # 4 below for Stretcher Service	Do NOT Complete Section II for Group Service

4. If you answered # 3 & want a Combined Rate per Trip PLUS a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above)
Rate per Passenger Mile for Balance

Combination Trip and Mile Rate			
Leave Blank and Go to Section III for Ambulatory Service	Leave Blank and Go to Section III for Wheelchair Service	STOP! Do NOT Complete Sections III - V for Stretcher Service	Do NOT Complete Section II for Group Service
		\$ 1.90	

Worksheet for Multiple Service Rates

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

CTC: Big Bend Transal Version 1.4
County: Gadsden, Jefferson, Madison, Taylor

SECTION III: Escort Service

1. Do you want to charge all escorts a fee?

☐ Yes
☒ No

Skip #2 - 4 and
Section IV and
Go to Section V

2. If you answered Yes to #1, do you want to charge the fee per passenger trip OR

☒ Pass Trip
☐ Pass Mile

Leave Blank

per passenger mile?

3. If you answered Yes to #1 and completed #2, for how many of the projected
Passenger Trips / Passenger Miles will a passenger be accompanied by an escort?

Leave Blank

4. How much will you charge each escort?

Leave Blank

SECTION IV: Group Service Loading

1. If the message "You Must Complete This Section" appears to the right, what is the projected total
number of Group Service Passenger Miles? (otherwise leave blank)

Do NOT
Complete
Section IV

And what is the projected total number of Group Vehicle Revenue Miles?

Loading Rate
0.00 to 1.00

SECTION V: Rate Calculations for Multiple Services:

1. Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calculated automatically
 - * Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles and trips for contracted services IF the rates were calculated in the Section II above
 - * Be sure to leave the service BLANK if you answered NO in Section I or YES to question #2 in Section II

Projected Passenger Miles (excluding totally contracted services addressed in Section II) = 1,215,492

Rate per Passenger Mile =

RATES FOR FY: 2013 - 2014				
Ambul	Wheel Chair	Stretcher	Group	
1,069,633	145,859	0	Leave Blank	0
\$1.86	\$3.20	\$1.90	\$0.00	\$0.00
			per passenger	per group

Projected Passenger Trips (excluding totally contracted services addressed in Section II) = 62,490

Rate per Passenger Trip =

Ambul	Wheel Chair	Stretcher	Group	
54,981	7,499	0	Leave Blank	Leave Blank
\$36.27	\$62.17	\$141.35	\$0.00	\$0.00
			per passenger	per group

2. If you answered #1 above and want a COMBINED Rate per Trip PLUS a per Mile add-on for 1 or more services,

INPUT the Desired Rate per Trip (but must be less than per trip rate above) =

Rate per Passenger Mile for Balance =

Combination Trip and Mile Rate				
Ambul	Wheel Chair	Stretcher	Group	
		Leave Blank	Leave Blank	\$0.00
\$1.86	\$3.20	\$1.90	\$0.00	\$0.00
		See Sect. II	per passenger	per group

Rate per Passenger Mile =

Rate per Passenger Trip =

Rates if No Revenue Funds Were Identified As Subsidy Funds				
Ambul	Wheel Chair	Stretcher	Group	
\$2.28	\$3.91	\$2.33	\$0.00	\$0.00
			per passenger	per group
Ambul	Wheel Chair	Stretcher	Group	
\$44.37	\$76.06	\$172.92	\$0.00	\$0.00
			per passenger	per group
Program These Rates into Your Medicaid Reimbursement Data				



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April 29, 2013

TO: Madison County Transportation Disadvantaged Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: Operations Reports

STAFF RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Attached are the following reports for the Board's review:

1. Madison County Ridership Report January - March 2013;
2. Complaint Report;
3. Madison In-Town Ridership Report;
4. Medicaid Non-Emergency Transportation Program Encounter Data Report July 2012-March 2013; and
5. Florida Commission for the Transportation Disadvantaged Medicaid and Transportation Disadvantaged Program Helpline Reports February 2013.

If you have any questions regarding the attached information, please contact me.

Attachment

t:\lynn\td13\madison\memos\statmay.docx

The logo for Big Bend Transit, Inc. is a rectangular box with a thin black border. On the left side of the box is a vertical orange bar. To the right of the bar, the words "BIG", "BEND", and "TRANSIT, INC" are stacked vertically in a black, sans-serif font.

**BIG
BEND
TRANSIT, INC**

MADISON COUNTY RIDERSHIP REPORT

QUARTERLY REPORT

JANUARY 2013 – MARCH 2013

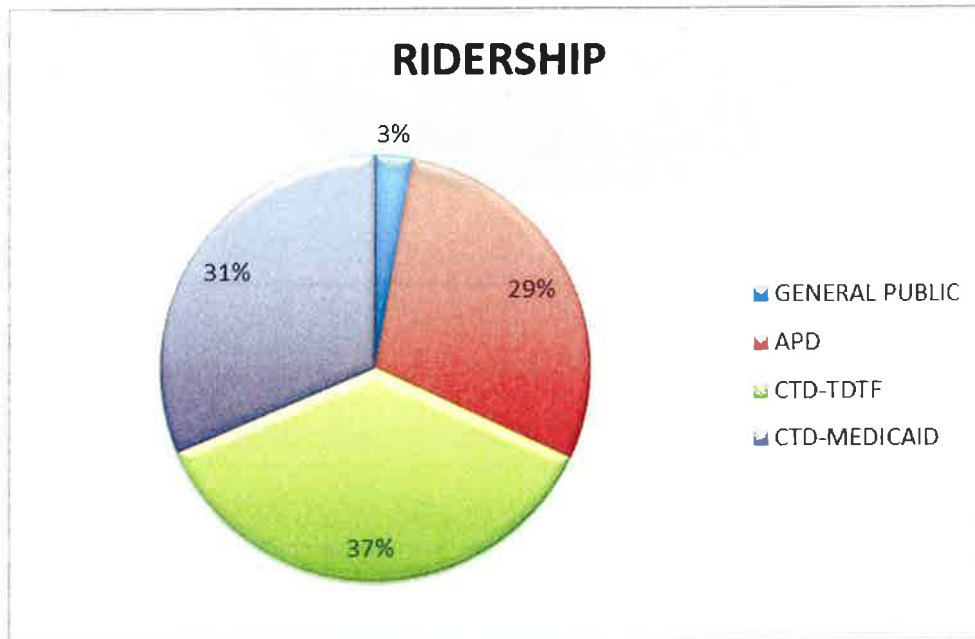
COMMUNITY TRANSPORTATION QUARTERLY REPORT

(JANUARY 2013 – MARCH 2013)

Number of Trips Provided From All Funding Sources

During this reporting period BBT scheduled a total 4,073 trips

SOURCES	JANUARY	FEBRUARY	MARCH	TOTAL
GENERAL PUBLIC	29	36	47	112
APD	396	375	385	1,156
CTD-TDTF	510	470	482	1,462
CTD-MEDICAID	399	404	347	1,150
VA	44	52	50	146
STRETCHER	5	3	2	10
TOTAL	1,383	1,340	1,313	4,036

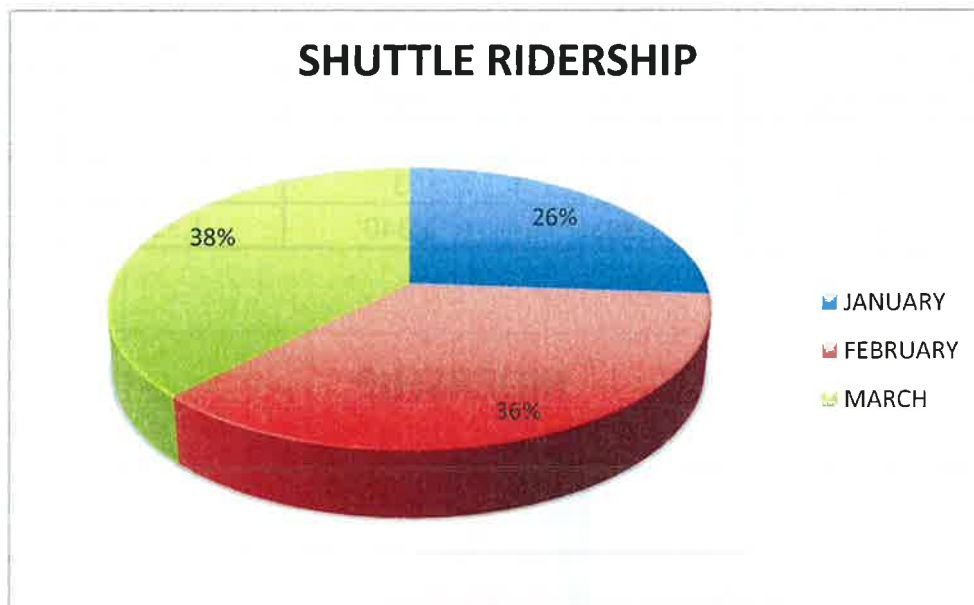


NUMBER OF COMPLAINTS RECEIVED

No complaints were received during this reporting period.

"IN TOWN SHUTTLE REPORT"

OCTOBER	NOVEMBER	DECEMBER	TOTAL
640	542	523	1,705



March 18, 2013

Madison "In-Town" Shuttle

FDOT D2 FY 11/12 Service Development Project, Contract No. AQ861, FIN#43010918411
 FDOT D2 FY 11/12 Section 5316 JARC, Contract No. AQ855, FIN#42768418411

Transportation Service Summary:

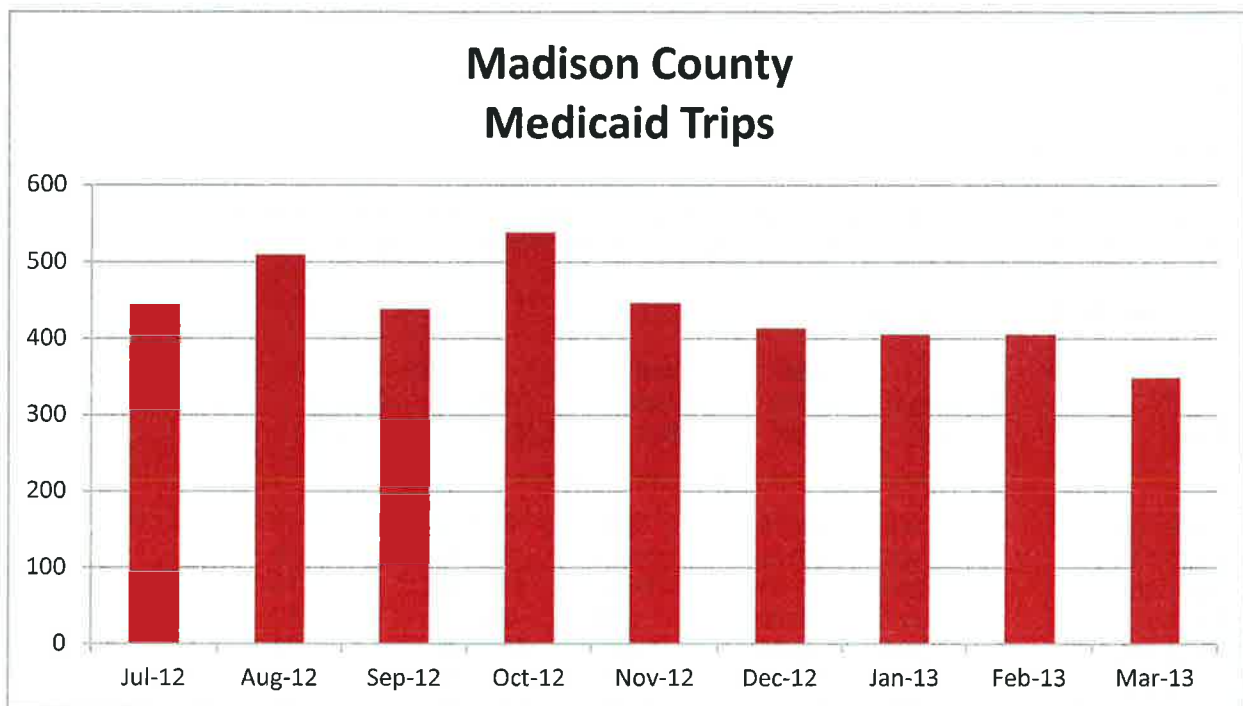
Date	Passenger Trips	Total Vehicle Hours	Total Vehicle Miles	Fares Collected	Days of Service
02/06-29/12	154	112.75	929	\$52.50	11
03/01-31/12	150	133.25	1,055	\$75.00	13
04/01-30/12	220	133.25	1,036	\$110.00	13
05/01-31/12	177	123.00	930	\$88.50	12
06/01-30/12	260	133.25	1,057	\$130.00	13
07/01-31/12	236	123.00	980	\$118.00	12
08/01-31/12	238	143.50	1,114	\$119.00	14
09/01-30/12	168	112.75	883	\$84.00	11
10/01-31/12	207	143.50	1,126	\$103.50	14
11/01-30/12	161	112.75	891	\$80.50	11
12/01-31/12	167	133.25	1,043	\$83.50	13
01/01-31/13	176	123.00	968	\$88.00	12
02/01-28/13	242	123.00	975	\$121.00	12
Totals To Date	2,556	1650.25	12,987	\$1,253.50	161

Transportation Service Expenses:

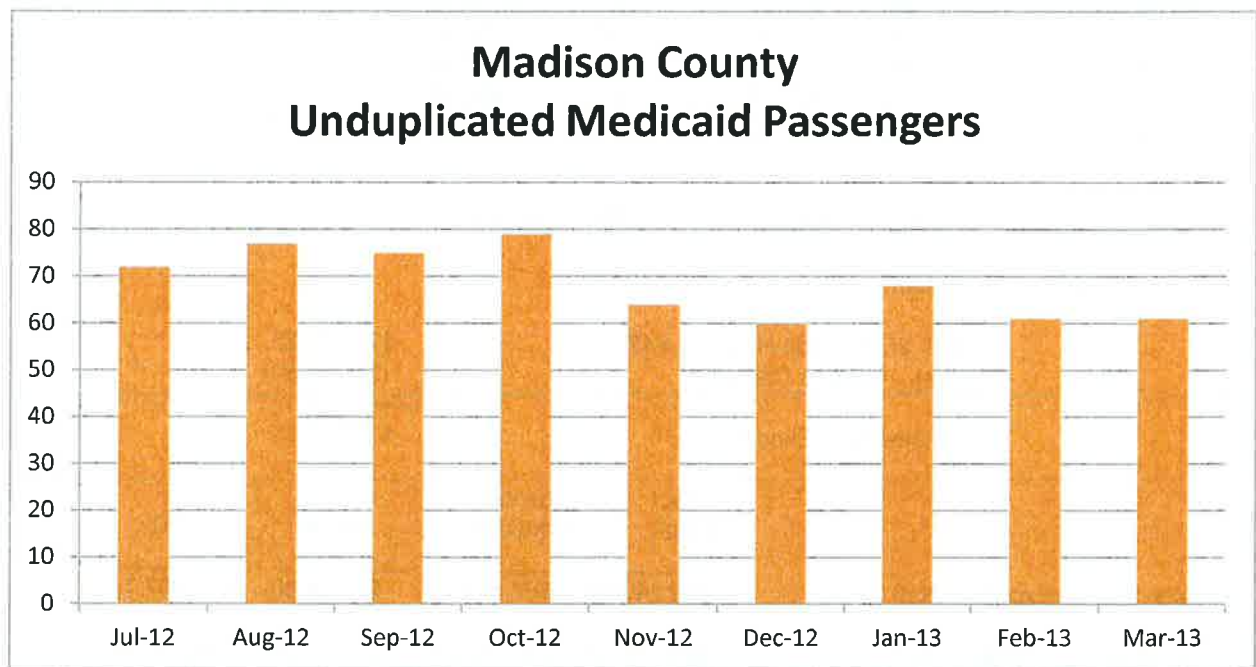
1650.25 Vehicle Hours @ \$45/veh.hr.	\$74,261.25
(Less) Fares Collected	(\$1,253.50)
Net Operating Expense	\$73,007.75

	Project Budget	Previous Period(s)	This Period	YTD
Trans. Service Expense (Net)	\$69,240.00	\$67,593.75	\$5,414.00	\$73,007.75
Service Development Project	\$34,620.00	\$33,796.88	\$2,707.00	\$36,503.88
Section 5316 JARC	\$34,620.00	\$33,796.88	\$2,707.00	\$36,503.88

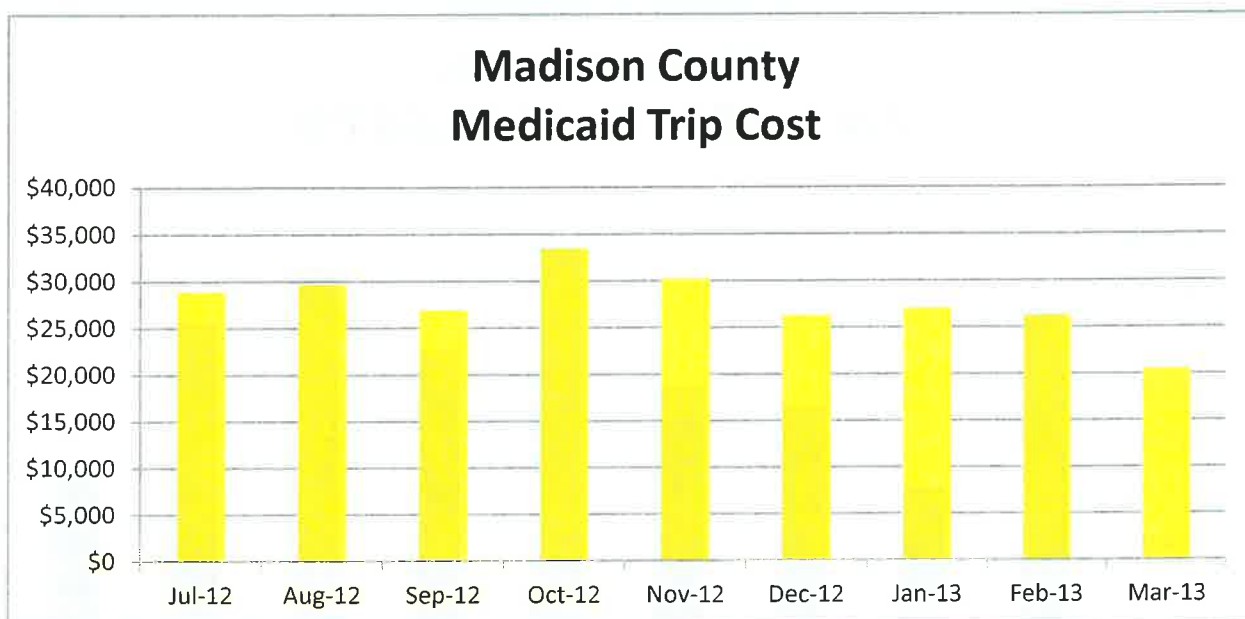
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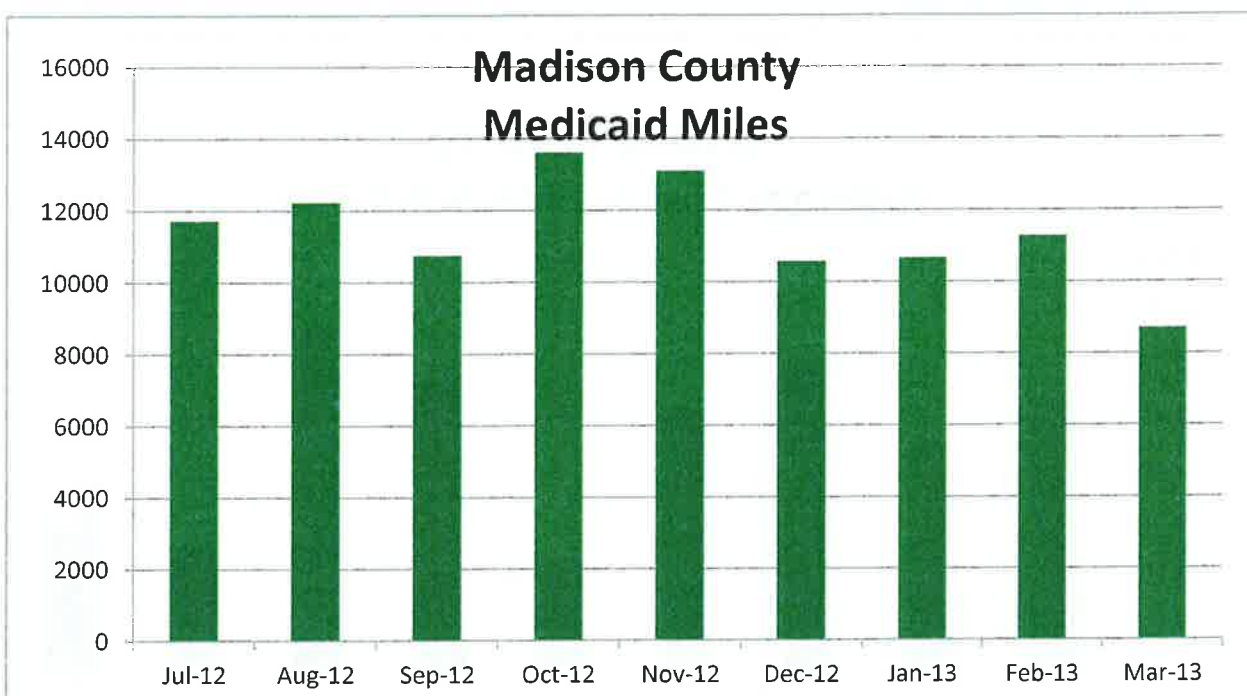
Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports



Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

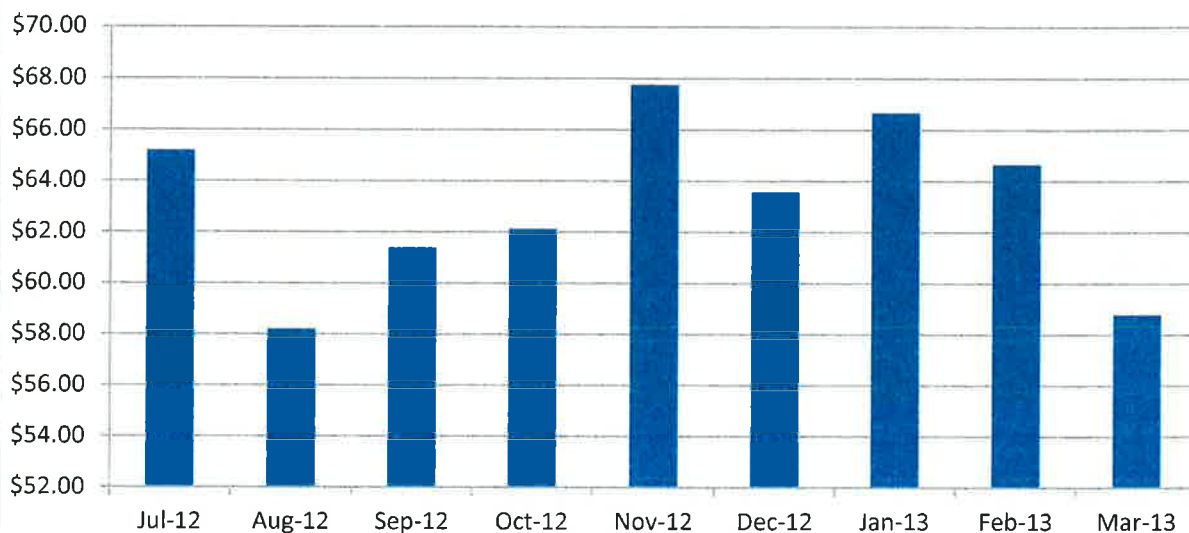


Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports



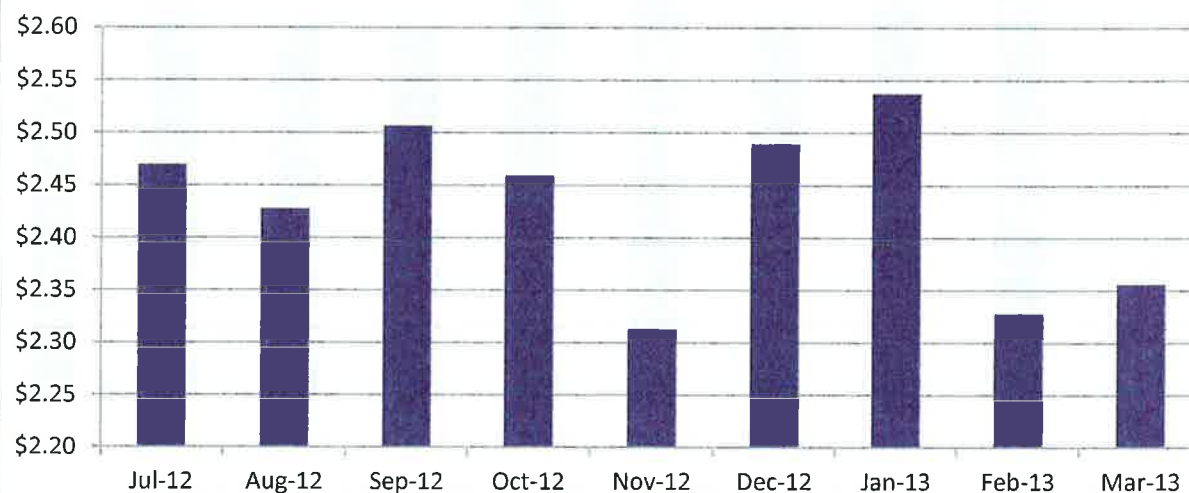
Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

Madison County Average Cost Per Medicaid Trip



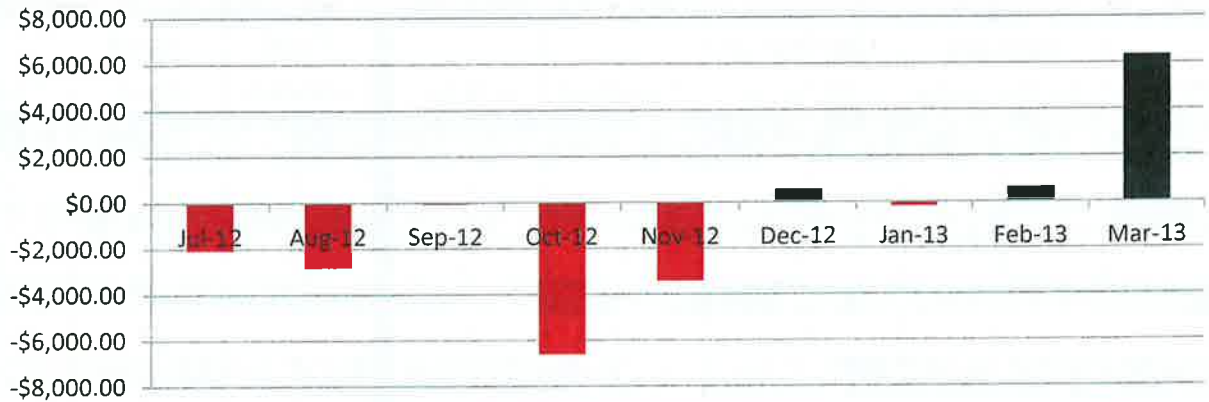
Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

Madison County Average Cost Per Medicaid Mile



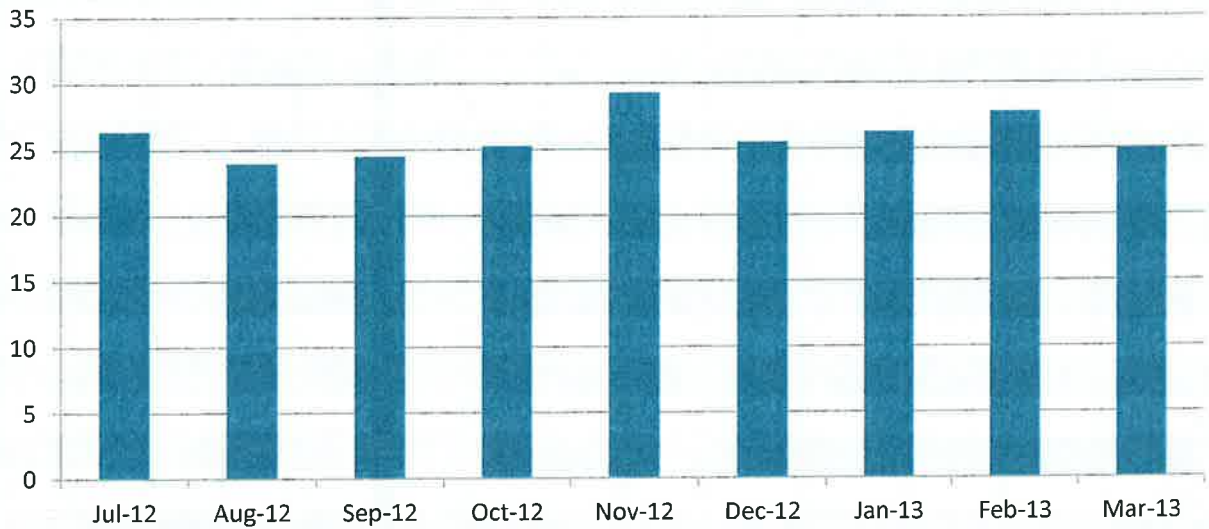
Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

Madison County Medicaid Allocation vs Actual Service Cost



Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

Madison County Average Medicaid Miles Per Trip



Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

Medicaid Ombudsman Calls

Feb-13

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Alachua	9	0	0	0	9	0	9
Baker	0	0	0	0	0	0	0
Bay	0	0	0	0	0	0	0
Bradford	0	0	0	0	0	0	0
Brevard	7	1	0	0	8	0	8
Broward	9	0	0	0	9	0	9
Calhoun	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	0	0
Citrus	0	0	0	0	0	0	0
Clay	3	0	0	0	3	0	3
Collier	0	0	0	0	0	0	0
Columbia	2	1	0	0	3	0	3
DeSoto	0	0	0	0	0	0	0
Dixie	5	0	0	0	5	0	5
Duval	9	0	0	0	9	0	9
Escambia	4	0	0	0	4	0	4
Flagler	3	0	0	0	3	0	3
Franklin	0	1	0	0	1	0	1
Gadsden	0	0	0	0	0	0	0
Gilchrist	0	0	0	0	0	0	0
Glades	0	0	0	0	0	0	0
Gulf	0	0	0	0	0	0	0
Hamilton	1	0	0	0	1	0	1
Hardee	0	0	0	0	0	0	0
Hendry	0	0	0	0	0	0	0
Hernando	7	0	0	0	7	0	7
Highlands	7	0	0	0	7	0	7
Hillsborough	9	3	0	0	12	0	12
Holmes	0	0	0	0	0	0	0
Indian River	2	0	0	0	2	0	2
Jackson	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0
Lafayette	0	0	0	0	0	0	0
Lake	8	0	0	0	8	0	8
Lee	9	3	0	0	12	0	12
Leon	2	1	0	0	3	0	3
Levy	0	0	0	0	0	0	0
Liberty	0	0	0	0	0	0	0

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Madison	0	0	0	0	0	0	0
Manatee	3	0	0	0	3	0	3
Marion	4	0	0	0	4	0	4
Martin	5	0	0	0	5	0	5
Miami-Dade	12	6	0	0	18	0	18
Monroe	1	0	0	0	1	0	1
Nassau	0	0	0	0	0	0	0
Okaloosa	1	1	0	0	2	0	2
Okeechobee	0	0	0	0	0	0	0
Orange	13	1	0	0	14	0	14
Osceola	0	0	0	0	0	0	0
Palm Beach	5	2	0	0	7	0	7
Pasco	0	0	0	0	0	0	0
Pinellas	10	3	0	0	13	0	13
Polk	4	0	0	0	4	0	4
Putnam	0	1	0	0	1	0	1
St. Johns	0	0	0	0	0	0	0
St. Lucie	12	6	0	0	18	0	18
Santa Rosa	0	0	0	0	0	0	0
Sarasota	6	0	0	0	6	0	6
Seminole	3	1	0	0	4	0	4
Sumter	1	0	0	0	1	0	1
Suwannee	10	1	0	0	11	0	11
Taylor	2	0	0	0	2	0	2
Union	0	0	0	0	0	0	0
Volusia	5	2	0	0	7	0	7
Wakulla	0	0	0	0	0	0	0
Walton	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
Totals	193	34	0	0	227	0	227

TD Ombudsman Calls

Feb-13

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Alachua	6	0	0	0	6	0	6
Baker	0	0	0	0	0	0	0
Bay	0	0	0	0	0	0	0
Bradford	0	0	0	0	0	0	0
Brevard	5	0	0	0	5	0	5
Broward	9	0	0	0	9	0	9
Calhoun	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	0	0
Citrus	0	0	0	0	0	0	0
Clay	0	0	0	0	0	0	0
Collier	1	0	0	0	1	0	1
Columbia	0	0	0	0	0	0	0
DeSoto	0	0	0	0	0	0	0
Dixie	0	0	0	0	0	0	0
Duval	5	0	0	0	5	0	5
Escambia	2	0	0	0	2	0	2
Flagler	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Gadsden	0	0	0	0	0	0	0
Gilchrist	0	0	0	0	0	0	0
Glades	0	0	0	0	0	0	0
Gulf	0	0	0	0	0	0	0
Hamilton	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0
Hendry	0	0	0	0	0	0	0
Hernando	3	0	0	0	3	0	3
Highlands	0	0	0	0	0	0	0
Hillsborough	6	0	0	0	6	0	6
Holmes	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0
Lafayette	0	0	0	0	0	0	0
Lake	12	0	0	0	12	0	12
Lee	8	0	0	0	8	0	8
Leon	3	0	0	0	3	0	3
Levy	0	0	0	0	0	0	0
Liberty	0	0	0	0	0	0	0

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Madison	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0
Marion	0	0	0	0	0	0	0
Martin	4	0	0	0	4	0	4
Miami-Dade	12	0	0	0	12	0	12
Monroe	0	0	0	0	0	0	0
Nassau	0	0	0	0	0	0	0
Okaloosa	0	0	0	0	0	0	0
Okeechobee	0	0	0	0	0	0	0
Orange	9	0	0	0	9	0	9
Osceola	0	0	0	0	0	0	0
Palm Beach	8	1	0	0	9	0	9
Pasco	0	0	0	0	0	0	0
Pinellas	6	1	0	0	7	0	7
Polk	3	0	0	0	3	0	3
Putnam	0	0	0	0	0	0	0
St. Johns	0	0	0	0	0	0	0
St. Lucie	5	0	0	0	5	0	5
Santa Rosa	0	0	0	0	0	0	0
Sarasota	6	0	0	0	6	0	6
Seminole	1	0	0	0	1	0	1
Sumter	0	0	0	0	0	0	0
Suwannee	6	1	0	0	7	0	7
Taylor	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0
Volusia	2	0	0	0	2	0	2
Wakulla	0	0	0	0	0	0	0
Walton	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
Totals	122	3	0	0	125	0	125

ATTENDANCE RECORD

MADISON COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

POSITION	NAME	5/7/12	9/10/12	12/3/12	2/4/13
Chairperson	Commissioner Ronnie Moore				P
FDOT	Sandra Collins	A	A	P	P
Alternate Member	Janel Damato			Santanu Roy	A
FDCF	Karen Page	P	P	A	P
Alternate Member	(Vacant)			Paul Ward	A
FAHCA-Medicaid	Faye Basiri	P	P	A	P
Alternate Member	(Vacant)		AndraLica McCorvey	AndraLica McCorvey	
FDOE	(Vacant)				
Alternate Member	(Vacant)				
Public Education	Gladney Cherry	P	P	P	P
Alternate Member	Ramona Guess				
Citizen Advocate (CA)	Shanetha Mitchell	P	A	A	A
Alternate Member	Pamela Robinson	A	A	A	A
CA-User	Donna Hagan	P	P	P	P
Alternate Member	(Vacant)				
Elderly Rep.	(Vacant)				
Alternate Member	(Vacant)				
Veterans Rep.	(Vacant)				
Alternate Member	(Vacant)				
Persons w/Disabilities	(Vacant)				
Alternate Rep.	(Vacant)				
CAA Rep.	Frances Terry	A	A	A	A
Alternate Member	Myrtle Webb	P	P	P	A
FDEA	Rosa Richardson	A	P	P	A
Alternate Member	Janet Sparkman	A	A	A	A
Children at Risk	Linda Jones	A	P	A	A
Alternate Member	(Vacant)				
Private Transit Rep.	(Vacant)				
Alternate Member	(Vacant)				
North Florida Workforce Dev. Board	Sheryl Rehberg	A	A	P	A
Alternate Member					
Medical Community	Nadine Kahn			P	A
Alternate Member					

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The North Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."

