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March 1, 2013

TO: Alachua County Transportation Disadvantaged Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Meeting Announcement

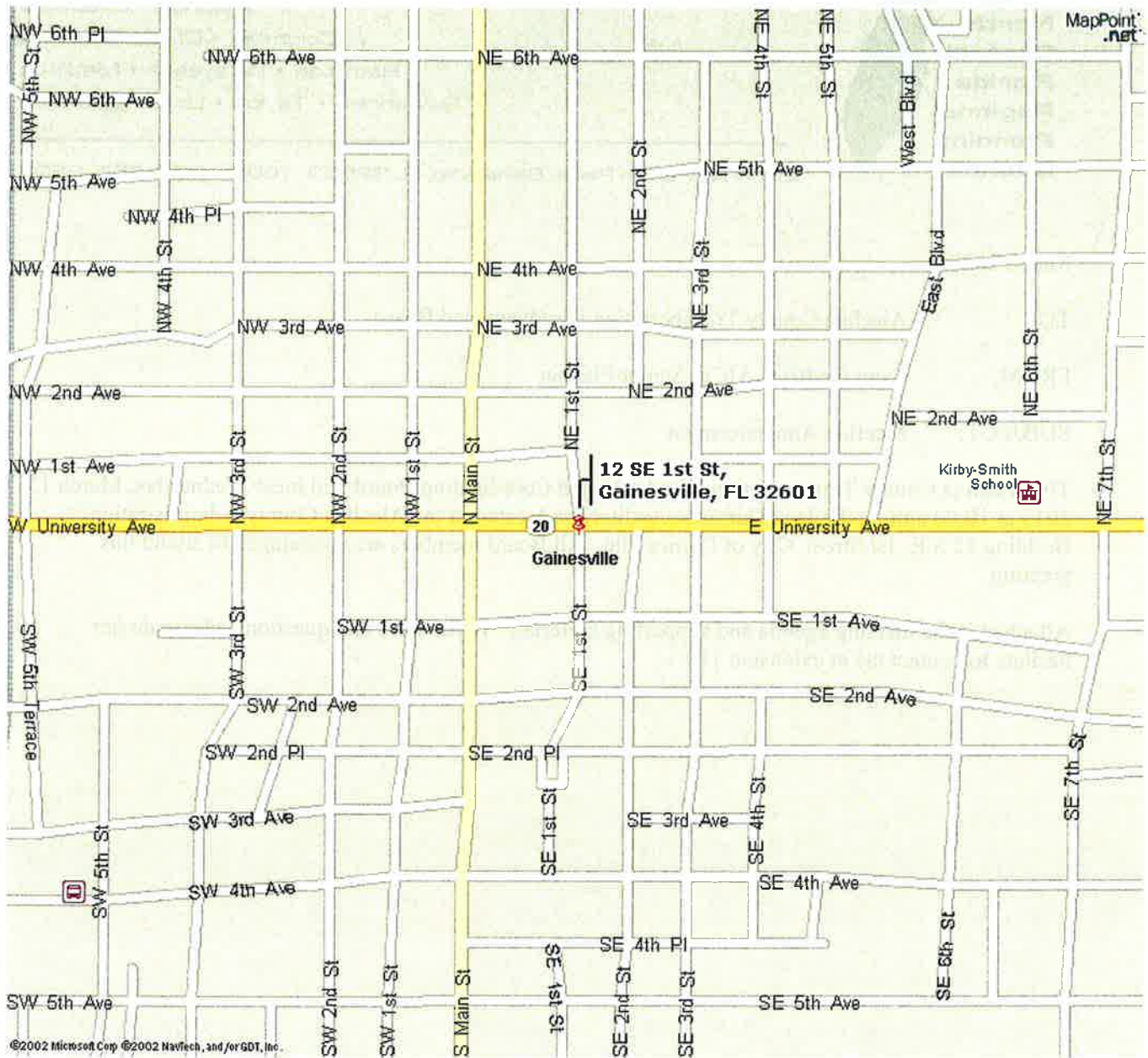
The Alachua County Transportation Disadvantaged Coordinating Board will meet Wednesday, March 13, 2013 at 10:00 a.m. in the Jack Durrance Auditorium located in the Alachua County Administration Building 12 S.E. 1st Street, City of Gainesville. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

#### Attachments

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by coordinating growth management, protecting regional resources,  
promoting economic development and providing technical services to local governments.





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**ALACHUA COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

**MEETING ANNOUNCEMENT AND AGENDA**

Jack Durrance Auditorium  
Alachua County Admin. Bldg.,  
12 S.E. 1<sup>st</sup> Street  
Gainesville, Florida

Wednesday  
March 13, 2013  
10:00 a.m.

**I. BUSINESS MEETING CALL TO ORDER**

**A. Introductions**

**B. Approval of the Meeting Agenda**

**ACTION REQUIRED**

**C. Approval of the December 5, 2012 Minutes**

**ACTION REQUIRED**

**II. UNFINISHED BUSINESS**

**A. Request for Proposals**

**ACTION REQUIRED**

Recommend the designation of MV Transportation, Inc. as the Alachua County  
Community Transportation Coordinator

**III. NEW BUSINESS**

**A. List of Priority Projects**

**ACTION REQUIRED**

The Board needs to recommend Transportation Disadvantaged Program projects for the  
Metropolitan Transportation Planning Organization's List of Priority Projects

**B. Alachua County Transportation Disadvantaged  
Service Plan Amendments**

**ACTION REQUIRED**

The Board needs to amend the Alachua County Transportation Disadvantaged Service  
Plan

**C. Operations Reports**

**NO ACTION REQUIRED**

**D. 2013 Legislative Priorities**

**NO ACTION REQUIRED**

Enclosed are the Florida Commission for the Transportation Disadvantaged 2013  
Legislative priorities

**IV. OTHER BUSINESS**

**A. Comments**

- 1. Members**
- 2. Citizens**

**V. FUTURE MEETING DATES**

- A. Wednesday, May 8, 2013 at 10:00 a.m.**
- B. Wednesday, August 14, 2013 at 10:00 a.m.**
- C. Wednesday, December 4, 2013 at 10:00 a.m.**

**\*\* Please note that this is a tentative meeting schedule, all dates and times are subject to change.**

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

# ALACHUA COUNTY TRANSPORTATION DISADVANTAGED BOARD

## Voting Members

<i>Chairperson</i>	<b>Commissioner Susan Bottcher</b>
<i>Department of Transportation</i>	<b>Janell Damato</b>
<i>Department of Children and Families</i>	<b>Peggy Henderson</b>
<i>Department of Education</i>	<b>Lydia Bush</b>
<i>Public Education</i>	<b>Dr. Harrell Harrison</b>
<i>Citizen Advocate</i>	<b>(Vacant)</b>
<i>Citizen Advocate - User</i>	<b>Earther Wright</b>
<i>Elderly Representative</i>	<b>Mary Douglas Edwards</b>
<i>Veteran Representative</i>	<b>Kyle Morrison</b>
<i>Persons with Disabilities Representative</i>	<b>Christine Eason Louton</b>
<i>Community Action Agency Representative</i>	<b>Monique Harrison</b>
<i>Department of Elder Affairs</i>	<b>Jeff Lee</b>
<i>Children at Risk</i>	<b>Elliene Chisholm</b>
<i>Mass Transit Representative</i>	<b>Jesus Gomez - Grievance Committee Member</b>
<i>Private Transit Representative</i>	<b>(Vacant)</b>
<i>Agency for Health Care Administration - Medicaid</i>	<b>Alana McKay</b>
<i>Regional Workforce Development Board</i>	<b>Linda Tatum</b>

## Alternate Members

<i>Chairperson</i>	<b>Commissioner Thomas Hawkins</b>
<i>Department of Transportation</i>	<b>Sandra Collins</b>
<i>Department of Children and Families</i>	<b>Louella Teague</b>
<i>Department of Education</i>	<b>Jeff Aboumrad</b>
<i>Public Education</i>	<b>David Deas</b>
<i>Citizen Advocate</i>	<b>(Vacant)</b>
<i>Citizen Advocate - User</i>	<b>(Vacant)</b>
<i>Elderly Representative</i>	<b>(Vacant)</b>
<i>Veteran Representative</i>	<b>Major Stroupe</b>
<i>Persons with Disabilities Representative</i>	<b>Tassie Fuller</b>
<i>Community Action Agency Representative</i>	<b>Robert W. Wilford</b>
<i>Department of Elder Affairs</i>	<b>(Vacant)</b>
<i>Early Childhood Services</i>	<b>(Vacant)</b>
<i>Mass Transit Representative</i>	<b>Mildred Crawford</b>
<i>Private Transit Representative</i>	<b>(Vacant)</b>
<i>Agency for Health Care Administration - Medicaid</i>	<b>Andrew Singer</b>
<i>Regional Workforce Development Board</i>	<b>(Vacant)</b>

01/29/2013



**ALACHUA COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

**MINUTES**

Jack Durrance Auditorium  
Alachua County Administration Bldg.  
Gainesville, Florida

Wednesday  
December 5, 2012  
10:00 a.m.

**VOTING MEMBERS PRESENT**

Commissioner Susan Bottcher, Chair  
Jeff Aboumrad representing Lydia Bush Florida Department of Education  
Mildred Crawford representing Jesus Gomez, Mass Transit Representative  
Janell Damato, Florida Department of Transportation  
Monique Harrison Community Action Agency Representative  
Jeff Lee, Florida Department of Elder Affairs  
Christine Eason Louton, Persons with Disabilities Representative  
Alana McKay, Agency for Health Care Administration- Medicaid  
Kyle Morrison, Veterans Representative  
Erther Wright, Citizen Advocate

**ALTERNATE MEMBERS PRESENT**

Commissioner Thomas Hawkins, Chair  
Tassie Fuller, Persons with Disabilities Representative

**VOTING MEMBERS ABSENT**

Elliene Chisholm, Early Childhood Services Representative  
Mary Douglas Edwards, Elderly Representative  
Dr. Harrell Harrison, Public Education  
Peggy Henderson, Florida Department of Children and Families  
Linda Tatum, Regional Workforce Development Board

**OTHERS PRESENT**

Wesley Adams, MV Transportation, Inc.  
Kelly Gonzalez, MV Transportation, Inc.  
Helen Perez, MV Transportation, Inc.  
Edward Overn, MV Transportation, Inc.  
Gene Tysowski, Alachua County Department of Community Support Services

Matthew Veach, MV Transportation, Inc.

**STAFF PRESENT**

Steven Dopp, North Central Florida Regional Planning Council

**I. BUSINESS MEETING CALL TO ORDER**

Commissioner Bottcher called the meeting to order at 10:02 a.m.

**A. Introductions**

Commissioner Bottcher asked everyone present to introduce themselves.

**B. Approval of the Meeting Agenda**

**ACTION:** Jeff Lee moved to approve the meeting agenda. Monique Harrison seconded; motion passed unanimously.

**C. Approval of the October 10, 2012 Minutes**

**ACTION:** Jeff Aboumrad moved to amend the October 10, 2012 meeting minutes to denote that he was present at the meeting and to approve the minutes as amended. Erther Wright seconded; motion passed unanimously.

**II. NEW BUSINESS**

**A. Request for Proposals**

Steven Dopp, North Central Florida Regional Planning Council Senior Planner, noted that the agreement with MV Transportation, Inc. will expire June 30, 2013 and that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area must use a competitive request for proposals process to assist the Florida Commission for the Transportation Disadvantaged select a Community Transportation Coordinator for Alachua County. He noted that the TD Board will forward a recommendation to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area which will, in turn, forward a recommendation to the Florida Commission for the Transportation Disadvantaged regarding a preferred Community Transportation Coordinator.



**B. Operations Reports**

The Board reviewed the MV Transportation, Inc., operations report. Helen Perez of MV Transportation, Inc. presented the MV Transportation, Inc., operations report. She noted that MV Transportation, Inc., met all Alachua County Transportation Disadvantaged Coordinating Board standards for the reporting period.

**III. OTHER BUSINESS**

**A. Members**

Christine Louton announced that Clay County Transit has a new Magenta Line serving the Santa Fe Lake area. She noted that the transit line provides service from Keystone Heights to Gainesville.

**B. Citizens**

Ms. Perez welcomed Jenelle D'Amatto to the Board.

**IV. FUTURE MEETING DATES**

Chair Bottcher stated that the next meeting of the Alachua County Transportation Disadvantaged Coordinating Board is February 4, 2013 at 1:00 p.m.

**ADJOURNMENT**

The meeting adjourned at 10:50 a.m.

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Date





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March 1, 2013

TO: Alachua County Transportation Disadvantaged Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Florida's Transportation Disadvantaged Program -  
Community Transportation Coordinator Selection

RECOMMENDATION:

**Recommend that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area recommend that the Florida Commission for the Transportation Disadvantaged designate MV Transportation, Inc. as the Alachua County Community Transportation Coordinator for a five-year period effective July 1, 2013.**

BACKGROUND:

The Metropolitan Transportation Planning Organization issued a request for proposals for Alachua County Community Transportation Coordinator on January 3, 2013. In response to the request for proposals, one proposal was received from MV Transportation, Inc.

At its December 3, 2012 meeting, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area authorized the Executive Director to appoint a Technical Review Committee to review and score proposals for the Alachua County Community Transportation Coordinator. The Technical Review Committee has reviewed MV's proposal and determined that it is responsive to the request for proposals.

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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

March 1, 2013

TO: Alachua County Transportation Disadvantaged Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: List of Priority Projects

**RECOMMENDATION**

**Recommend that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approve the attached list of Priority Projects for the Alachua County Transportation Disadvantaged Program.**

**BACKGROUND**

Each year, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approves a List of Priority Projects for funding. Attached are the Transportation Disadvantaged Program projects for Alachua County. If you have any questions, or need any additional information, please do not hesitate to contact me.

**Attachments**

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by coordinating growth management, protecting regional resources,  
promoting economic development and providing technical services to local governments.





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REGIONAL PLANNING COUNCIL

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December 31, 2012

Ms. Lynn Godfrey, AICP, Senior Planner  
Alachua County Transportation Disadvantaged Coordinating Board  
2009 NW 67th Place  
Gainesville, FL 32653-1603

RE: List of Priority Projects- Paratransit Priorities

Dear Lynn:

As you know, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area submits its List of Priority Projects to the Florida Department of Transportation each year. This list contains projects that are needed, but not currently funded (or are only partially funded).

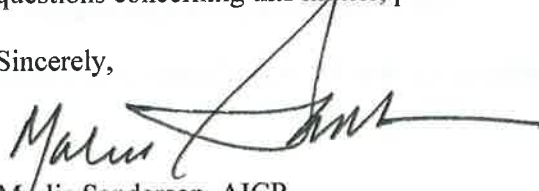
Enclosed are last year's paratransit priorities lists that were approved by the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area. The Florida Department of Transportation District Two Tentative Work Program includes the typical planning assistance and Transportation Disadvantaged Trust Fund trip (Table 14) and equipment grant (Table 15) funding. However, the Tentative Work Program does not include any new grants for the following Federal Transit Administration (FTA) programs:

1. Section 5311 Nonurbanized Area Formula Program (Table 16);
2. Section 5316 Job Access Reverse Commute (JARC) (Table 17); and
3. Section 5317 New Freedom Program (Table 18).

We are requesting that the Alachua County Transportation Disadvantaged Coordinating Board either continue with the current priority lists or develop updated lists of paratransit project priorities for the Gainesville Metropolitan Area. We would like to have this information by Friday, January 31, 2013.

Thank you for taking the time to help us prepare next year's List of Priority Projects. If you have any questions concerning this matter, please do not hesitate to contact me.

Sincerely,

  
Marlie Sanderson, AICP  
Director of Transportation Planning

Enclosures

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**Table 14**  
**Transportation Disadvantaged Priorities - Transportation Disadvantaged Trust Fund**  
**Fiscal Years 2013-14 to 2017-18**  
**(Alachua County Areas Outside of the Gainesville Metropolitan Area)**

<b>Number</b>	<b>Project</b>	<b>Location</b>	<b>Description</b>
<b>1</b>	Provision of paratransit trips for vital medical purposes (dialysis, cancer care).	Areas outside of the Gainesville Metropolitan Area	Provide paratransit trips to eligible individuals with state TD Trust Funds.
<b>2</b>	Provision of paratransit trips for medical purposes (doctor appointments, pharmacy, physical therapy).	Areas outside of the Gainesville Metropolitan Area	Provide paratransit trips to eligible individuals with state TD Trust Funds.
<b>3</b>	Provision of paratransit trips for employment purposes.	Areas outside of the Gainesville Metropolitan Area	Provide paratransit trips to eligible individuals with state TD Trust Funds.
<b>4</b>	Provision of paratransit trips for shopping purposes.	Areas outside of the Gainesville Metropolitan Area	Provide paratransit trips to eligible individuals with state TD Trust Funds.
<b>5</b>	CTC Paratransit Van Fleet Expansion- TD Trust Funds	Countywide	Purchase two lift-equipped paratransit vans each year with any TD Trust Funds remaining after all TD Trust Fund paratransit trip priorities have been fulfilled.

- Notes: 1. The grant funds allocated from the Transportation Disadvantaged Trust Fund are for the specific purpose of purchasing passenger trips for non-sponsored transportation disadvantaged individuals, or for equipment to be utilized by a Community Transportation Coordinator. Twenty-five percent of the Transportation Disadvantaged Trust Fund allocation may be spent to purchase capital equipment.
2. The Alachua County Transportation Disadvantaged Coordinating Board, in cooperation with the Community Transportation Coordinator, prioritize the use of the state Transportation Disadvantaged Trust Funds. The current and past Transportation Disadvantaged Trust Fund allocations are sufficient to provide trips under priorities 1 and 2 on a first come, first served basis.

CTC = Community Transportation Coordinator

TD = Transportation Disadvantaged

Initial Transportation Disadvantaged Priorities were developed by the Alachua County Transportation Disadvantaged Coordinating Board.



**Table 15**  
**Transportation Disadvantaged Priorities - Federal Transit Administration**  
**Section 5310 - Capital Funding/Equipment Program**  
**Fiscal Years 2013-14 to 2017-18**  
**(Alachua Countywide)**

Number	Project	Location	Description
<b>1</b>	RTS Paratransit Van Fleet Expansion- Section 5310 funds	Countywide	Purchase a replacement vehicle to provide transportation for the elderly and disabled in Alachua County and the City of Gainesville
<b>2*</b>	Quality of Life Community Services Accessible Taxicab Fleet Expansion- Section 5310 funds	Countywide	Purchase accessible taxicab vehicles

Note: Capital expenditures shall be in accordance with United States Code Section 5310 funding eligibility criteria.

\* In accordance with Chapter 427, Florida Statutes, the service provider (Quality of Life Community Services Taxicab) must execute a coordination agreement with the Alachua County Community Transportation Coordinator (MV Transportation) in order to receive these funds.

RTS = Regional Transit System

Initial Transportation Disadvantaged Priorities were developed by the Alachua County Transportation Disadvantaged Coordinating Board.

**Table 16**  
**Transportation Disadvantaged Priorities - Federal Transit Administration**  
**Section 5311 - Nonurbanized Area Formula Program**  
**Fiscal Years 2013-14 to 2017-18**  
**(Alachua County Areas Outside of the Gainesville Urbanized Area)**

Number	Project	Location	Description
<b>1</b> <b><i>Partially Funded</i></b>	<i>Provision of paratransit trips that cannot be provided with TD Trust Funds.</i>	<i>Areas outside of the Gainesville Urbanized Area</i>	<i>Maintain the fixed route between the Oaks mall and Santa Fe College in the unincorporated portions of the Gainesville Urbanized Area. Provide demand response service in the nonurbanized areas of Alachua County</i>
<b>2</b>	RTS Paratransit Van Fleet Expansion- Section 5311 funds	Countywide- Nonurbanized	Purchase two demand response vehicles

Note: Capital and operating expenditures shall be in accordance with United States Code Section 5311 funding eligibility criteria.

RTS = Regional Transit System

TD = Transportation Disadvantaged

Initial Transportation Disadvantaged Priorities were developed by the Alachua County Transportation Disadvantaged Coordinating Board.

**Table 17**  
**Transportation Disadvantaged Priorities - Federal Transit Administration**  
**Section 5316 - Job Access And Reverse Commute Program**  
**Fiscal Years 2013-14 to 2017-18**  
**(Gainesville Metropolitan Area)**

Number	Project	Location	Description
<b>1</b>	Job Access and Reverse Commute Program	Areas within the Gainesville Metropolitan Area and outside the Regional Transit System fixed-route ADA service area	Use FTA grant to provide job access and job-related transportation to TD-eligible individuals.

ADA = Americans with Disabilities Act of 1990  
TD = Transportation Disadvantaged

FTA = Federal Transit Administration

Initial Transportation Disadvantaged Priorities were developed by the Alachua County Transportation Disadvantaged Coordinating Board.

**Table 18**  
**Transportation Disadvantaged Priorities - Federal Transit Administration**  
**Section 5317 - New Freedom Program**  
**Fiscal Years 2013-14 to 2017-18**  
**(Gainesville Metropolitan Area/Alachua County)**

Number	Project	Location	Description
<b>1</b>	New Freedom Program	Areas within the Gainesville Metropolitan Area and outside the Regional Transit System fixed-route Americans with Disabilities Act of 1990 service area	Use FTA grant to provide paratransit service to disabled citizens
<b>2</b>	Regional Transit System Capital Purchase of Replacement Paratransit Vehicle	Countywide	Purchase replacement paratransit vehicle to provide transportation to the elderly and disabled in Alachua County and the City of Gainesville
<b>3*</b>	Quality of Life Community Services Taxicab Operating Capital- Section 5317 funds	Countywide	Operating subsidies for transportation disadvantaged persons needing taxicab service

\* In accordance with Chapter 427, Florida Statutes, the service provider (Quality of Life Community Services Taxicab) must execute a coordination agreement with the Alachua County Community Transportation Coordinator (MV Transportation) in order to receive these funds.

FTA = Federal Transit Administration

Initial Transportation Disadvantaged Priorities were developed by the Alachua County Transportation Disadvantaged Coordinating Board.



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March 1, 2013

TO: Alachua County Transportation Disadvantaged Coordinating Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Alachua County Transportation Disadvantaged Service Plan Amendments

**STAFF RECOMMENDATION**

**Approve the Alachua County Transportation Disadvantaged Service Plan amendments.**

**BACKGROUND**

Projects selected for funding under the Elderly Individuals and individuals with Disabilities, JARC, and New Freedom programs must be derived from a Coordinated Public Transit-Human Services Transportation Plan. The Plan must be developed through a process that includes representatives of public, private, and nonprofit transportation and human services providers and participation by the public.

In addition, according to the Florida Administrative Code (FAC) 41-2.011(6):

“In cooperation with the local Coordinating Board, the Community Transportation Coordinator shall review all applications for local government, federal and state transportation disadvantaged funds submitted from or planned for use in their designated service area.”

Attached are draft amendments to the Alachua County Transportation Disadvantaged Service Plan that meet the Federal and State requirements. Also, attached are the Regional Transit System's applications for U.S.C. Section 5310 and 5311 Grant funds.

**Attachments**

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III.B.



## NEEDS ASSESSMENT

### U.S.C. Section 5310 Program

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
<u>Purchase ADA paratransit trips for persons with disabilities residing at a City of Gainesville address not in the area covered by the current ADA service area. Trip origins and destinations must have Gainesville addresses.</u>	<u>2013/14</u>	<u>City of Gainesville</u> <u>Alachua County</u>	<u>\$25,000 Federal</u> <u>\$25,000 Local</u>	<u>U.S.C. Section 5310</u> <u>City of Gainesville</u>
<u>Purchase a replacement paratransit vehicle to provide transportation for the elderly and disabled in Alachua County and the City of Gainesville, Florida.</u>  <u>Purchase a Mobile Data Terminal (MDT) to ensure complete service monitoring and maintain the spare radio.</u>	<u>2013/14</u>	<u>Alachua County/City of Gainesville</u>	<u>\$50,820 Federal</u> <u>\$12,705 Local</u>	<u>U.S.C. Section 5310</u> <u>City of Gainesville</u>

### U.S.C. Section 5311 Program

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Improve ADA accessibility to 200 bus stops by pouring landing pads, adding curb cuts and improving walk ways to bus stops in unincorporated Gainesville on County routes 7, 10,11,13,43 and 75.	2010/11	Unincorporated City of Gainesville	\$600,000	U.S.C. Section 5311 ARRA
<u>Maintain the fixed route between the Oaks Mall and Santa Fe College in the unincorporated area of Gainesville.</u>  <u>Purchase demand response service for residents in the non-urbanized areas of Alachua County</u>	2013/14	<u>City of Gainesville and Alachua County</u>	<u>\$282,918 Federal</u> <u>\$198,281 Local</u> <u>\$84,637 Local</u>	<u>U.S.C. Section 5311</u>  <u>City of Gainesville</u>  <u>Program Income</u>

### Rural Area Capital Equipment Support Grant

PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Purchase one replacement vehicle	2012/13	Alachua County	\$68,490 State  \$6,849 Local	Rural Area Capital Equipment Support Grant  MV Transportation



**Application for Section 5311  
Nonurbanized Area Formula Program for  
the City of Gainesville and Alachua County, Florida**

**Submitted by  
Regional Transit System**

**January 11, 2013**





**Regional Transit System**  
PO Box 490, Station 4  
Gainesville, FL 32627-0490  
(352) 393-7850  
(352) 334-2607 (fax)  
www.go-rtis.com

January 11, 2013

Ms. Janelle Damato  
Florida Department of Transportation  
2198 Edison Ave MS 2813  
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5311 Grant Application

Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5311 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 11th day of January, 2013 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By:   
Russell D. Blackburn

Date: 11 January 2013

Title: City Manager



# Alachua County Board of County Commissioners

Paula M. DeLaney, *Chair*  
Mike Byerly, *Vice Chair*  
Susan Baird  
Lee Pinkoson

**Administration**  
Randall H. Reid  
*County Manager*

January 9, 2012

Phil Worth  
FDOT Jacksonville Urban Office  
2198 Edison Avenue  
Jacksonville, FL 32204-2730

**RE: Support for Regional Transit System (RTS) to apply for U.S.C. 5311 Grant Funding**

Dear Mr. Worth:

The Alachua County Board of County Commission (BoCC) voted at their meeting on December 13, 2011 to support the City of Gainesville, Regional Transit System's request to reapply for U.S.C. 5311 funds for FY 12/13, FY 13/14 and FY 14/15. Support for future year applications will need to be requested in FY 15/16.

The BoCC understands that RTS will continue to provide service on the Route 23 serving Santa Fe College and Oaks Mall and RTS will continue to purchase trips through the Community Transportation Coordinator (CTC) for passengers residing in the unincorporated areas of the County.

Sincerely,

Paula M. DeLaney  
Chair  
Alachua County Commission

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PMD/RH/mjf

XC: Board of County Commissioners  
Randall H. Reid, County Manager  
Dave Wagner, County Attorney  
Russ Blackburn, City Manager  
Paul Folkers, Assistant City Manager  
Sandra Collins, FDOT  
Richard Hedrick, Public Works Director  
Chair File

Elmira Warren, Director Community Support Services  
Jackson Sasser, President, Santa Fe College  
Helen Perez, General Mgr., MV Transportation  
Millie Crawford, RTS ADA Transit Coordinator  
Richard Drummond, Assistant County Manager  
Teresa Scott, Public Works Director  
Steve Donahey, Clerk of the Court's Office

City of Gainesville  
Board Resolutions for  
U.S.C. 5311 Grant



## **CITY OF GAINESVILLE**

*Clerk of the Commission*

**STATE OF FLORIDA**

**COUNTY OF ALACHUA**

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 120548** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **December 6, 2012**.

**IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 12<sup>th</sup> day of December, A.D., 2012.**

**KURT M. LANNON**  
Clerk of the Commission

**Resolution No. 120548**

**Passed: December 6, 2012**

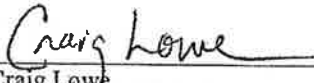
**This Resolution of the City of Gainesville, (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreement(s) time extensions with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award(s).**

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311 where applicable.


**NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:**

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This Resolution applies to Federal Program(s) under 49 U.S.C. Section(s) 5311 Formula Grants for Rural Areas.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. Russ Blackburn, City Manager or his duly appointed designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreement time extensions with the Florida Department of Transportation; purchase vehicles/equipment and/or expend grant funds pursuant to a grant award; unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: Attention: Phil Worth, District Modal Development Manager, 2198 Edison Avenue, MS 2813, Jacksonville, FL 32204.
5. Russ Blackburn, City Manager or his designee is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

The foregoing Resolution was DULY PASSED, ADOPTED AND became EFFECTIVE at a duly called and convened meeting of the Applicant held on the 6th day of December, 2012.

  
\_\_\_\_\_  
Craig Lowe  
Mayor

ATTEST:

  
\_\_\_\_\_  
Kurt M. Lannon  
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
Nicole M. Shalley  
City Attorney



**PART B****APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE**

**FORM B-1**  
**TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE**  
**EXPENSES**

**Name of Applicant:** Regional Transit System

**State Fiscal period requesting funding for, from** 1 October 12 to 30 September 13

<b>EXPENSE CATEGORY</b>	<b>TOTAL EXPENSE</b>	<b>FTA ELIGIBLE EXPENSE</b>
Labor (501)	\$ 307,888.00	\$ 307,888.00
Fringe and Benefits (502)	\$ 103,043.00	\$ 103,043.00
Services (503)	\$ 180,811.00	\$ 180,811.00
Materials and Supplies (504)	\$ 5,386.00	\$ 5,386.00
Vehicle Maintenance (504.01)	\$ 61,577.00	\$ 61,577.00
Utilities (505)	\$ 8,462.00	\$ 8,462.00
Insurance (506)	\$ 50,771.00	\$ 50,771.00
Licenses and Taxes (507)	-	-
Purchased Transit Service (508)	\$ 46,947.00	\$ 46,947.00
Miscellaneous (509)	\$ 231.00	\$ 231.00
Leases and Rentals (512)	\$ 1,540.00	\$ 1,540.00
Depreciation (513)	-	
<b>TOTAL</b>	\$ 766,656.00	\$ 766,656.00 (a)

**SECTION 5311 GRANT REQUEST**

Total FTA Eligible Expenses (from Form B-1, above) \$ 766,656.00 (a)

Rural Passenger Fares (from Form B-2) \$ 84,637.00 (b)

Operating Deficit \$ 682,019.00 (c)  
 [FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]

Section 5311 Request \$ 341,009.5 (d)  
 (No more than 50% of Operating Deficit)

Grand Total Revenues (from Form B-2) \$ 84,637.00 (e)

**Note: If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5311 Request (d) by that amount.**

**PART B****APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE****FORM B-2****TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES****Name of Applicant:** Regional Transit System**State Fiscal period requesting funding for, from** 1 Oct 2012 **to** 30 Sep 2013

<b>OPERATING REVENUE CATEGORY</b>	<b>TOTAL REVENUE</b>	<b>REVENUE USED AS FTA MATCH</b>
Passenger Fares for Transit Service (401)	<b>Total= \$</b> <b>Rural =\$ 84,637.00 (b)</b>	
Special Transit Fares (402)		
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)		
<b>Total Operating Revenue</b>	<b>\$ 84,637.00</b>	<b>\$</b>
<b>OTHER REVENUE CATEGORY</b>		
Taxes Levied directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)		
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)		
State Special Fare Assistance (412)		
Federal Cash Grants and Reimbursements (413)		
Interest Income (414)		
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
<b>Total of Other Revenue</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL ALL REVENUE</b>	<b>\$</b>	<b>\$ 84,637.00 (e)</b>

# **Application for Federal Assistance**

Form 424

# APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

<b>1. TYPE OF SUBMISSION:</b> Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b> January 11, 2013		Applicant Identifier	
		<b>3. DATE RECEIVED BY STATE</b>		State Application Identifier	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>		Federal Identifier	
<b>5. APPLICANT INFORMATION</b>					
Legal Name:			Organizational Unit:		
Regional Transit System			Department: Public Works		
Organizational DUNS: 010-522159			Division: Regional Transit System		
Address:			Name and telephone number of person to be contacted on matters involving this application (give area code)		
Street: 100 SE 10th Ave			Prefix: Mr.		First Name: Jesus
City: Gainesville			Middle Name M.		
County: Alachua			Last Name Gomez		
State: FL	Zip Code 32601		Suffix:		
Country: USA			Email: gomezjm@ci.gainesville.fl.us		
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> <div style="border: 1px solid black; padding: 2px; display: inline-block;">59-6000325</div>			Phone Number (give area code) 352-393-7852		Fax Number (give area code) 352-334-2607
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)			<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) N. Other (specify) City Transit System		
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> <div style="border: 1px solid black; padding: 2px; display: inline-block;">20-509</div>			<b>9. NAME OF FEDERAL AGENCY:</b> Federal Transit Administration		
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City of Gainesville and Alachua County			<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> To maintain the fixed route between the Oaks Mall and Santa Fe College in the unincorporated area of Gainesville. This route provides 45,000 additional trips and runs Monday thru Friday during peak hours starting at 7 AM to 10 PM. FY12 RTS purchased over 3500 trips in the rural area. Plan to provide demand response trips in the rural area in FY13		
<b>13. PROPOSED PROJECT</b> Start Date: 10/01/12    Ending Date: 09/30/13			<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant District 6    b. Project District 6		
<b>15. ESTIMATED FUNDING:</b>			<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>		
a. Federal	\$	282,918 <sup>00</sup>	a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$	198,281 <sup>00</sup>	DATE: January 11, 2013		
c. State	\$	<sup>00</sup>	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$	<sup>00</sup>	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$	<sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b> <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$	84,637 <sup>00</sup>			
g. TOTAL	\$	565,836 <sup>00</sup>			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>					
<b>a. Authorized Representative</b>					
Prefix Mr.		First Name Russell		Middle Name D.	
Last Name Blackburn		Suffix			
b. Title City Manager		c. Telephone Number (give area code) (352) 334-5000 ext 5679			
d. Signature of Authorized Representative		e. Date Signed 11 January 2013			

Previous Edition Usable  
Authorized for Local Reproduction

Standard Form 424 (Rev.9-2003)  
Prescribed by OMB Circular A-102

## **Exhibit A-1**

### **Fact Sheet**

## All Applicants

### EXHIBIT A-1 FACT SHEET

	CURRENTLY	IF GRANT IS AWARDED *
1. Number of one-way passenger trips. <b>PER YEAR</b>	10,750,526 <sup>(1)</sup>	10,800,000
2. Number of individuals served unduplicated (first ride per rider per fiscal year). <b>PER YEAR</b>	1,379,585 <sup>(1)</sup>	1,450,000
3. Number of vehicles used for this service. <b>ACTUAL</b>	158	158
4. Number of ambulatory seats. <b>AVERAGE PER VEHICLE</b> (Total ambulatory seats divided by total number of fleet vehicles)	5172/158 =32.7	5172/158 =32.7
5. Number of wheelchair positions. <b>AVERAGE PER VEHICLE</b> (Total wheelchair positions divided by total number of fleet vehicles)	316/158 =2	316/158 =2
6. Vehicle Miles traveled. <b>PER YEAR</b>	3,297,765.59 <sup>(1)</sup>	3,350,000.00
7. Average vehicle miles <b>PER DAY</b>	24,795.23 <sup>(1)</sup>	26,000.00
8. Normal vehicle hours in operation. <b>PER DAY</b>	21	21
9. Normal number of days in operation. <b>PER WEEK</b>	7	7
10. Trip length (roundtrip). <b>AVERAGE</b>	2.8 miles	2.8 miles

- Estimates are acceptable.

**Application for Section 5310 Operating Assistance for  
Alachua County, Florida**

**Submitted by  
Regional Transit System**

**January 11<sup>th</sup>, 2013**

A Technical Review Committee will be appointed by the Council's Executive Director. The Technical Review Committee will be comprised of at least three Council employees who have experience and knowledge of Florida's Transportation Disadvantaged Program. The Technical Review Committee members will assign points to the technical proposals. A numerical ranking will be established for all proposals sent to the Council.

The proposals and rankings by the Technical Review Committee will be provided to the Transportation Disadvantaged Coordinating Board for review. The Board may provide non-binding comments concerning proposals to the Council.

The Council will review the recommendations of the Technical Review Committee, and any comments provided by the Board, and forward a recommendation for the selection of Community Transportation Coordinator to the Florida Commission for the Transportation Disadvantaged including any terms of designation. The Florida Commission for the Transportation Disadvantaged will make the final designation.

If you have any questions concerning this resolution, please do not hesitate to contact me.

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**Regional Transit System**  
PO Box 490, Station 4  
Gainesville, FL 32627-0490  
(352) 334-2609  
(352) 334-2607 (fax)  
www.go-rtis.com

January 11, 2013

Ms. Janell Damato  
Florida Department of Transportation  
2198 Edison Ave MS 2813  
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5310 Grant Application

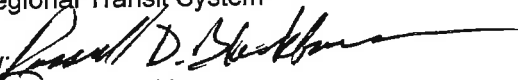
Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5310 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 11th day of January, 2013 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By:   
Russell D. Blackburn

Date: 11 January 2013

Title: City Manager

**City of Gainesville  
5310 Resolution**



## **CITY OF GAINESVILLE**

*Clerk of the Commission*

**STATE OF FLORIDA**

**COUNTY OF ALACHUA**

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 120547** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **December 6, 2012.**

**IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 12<sup>th</sup> day of December, A.D., 2012.**

**KURT M. LANNON**  
Clerk of the Commission

Resolution No. 120547

Passed: December 6, 2012

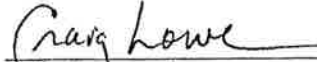
**This Resolution of the City of Gainesville, (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreement(s) time extensions with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award(s).**

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311 where applicable.


NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This Resolution applies to Federal Program(s) under 49 U.S.C. Section(s) 5310 Formula Grants for the enhanced Mobility of Seniors and Individuals with Disabilities.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. Russ Blackburn, City Manager or his duly appointed designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreement time extensions with the Florida Department of Transportation; purchase vehicles/equipment and/or expend grant funds pursuant to a grant award; unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: Attention: Phil Worth, District Modal Development Manager, 2198 Edison Avenue, MS 2813, Jacksonville, FL 32204.
5. Russ Blackburn, City Manager or his designee is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

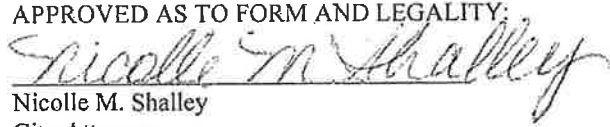
The foregoing Resolution was DULY PASSED, ADOPTED AND became EFFECTIVE at a duly called and convened meeting of the Applicant held on the 6th day of December, 2012.

  
Craig Lowe  
Mayor

ATTEST:

  
Kurt M. Lannon  
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:

  
Nicolle M. Shalley  
City Attorney

## **Exhibit A-1**

### **Fact Sheet**

## EXHIBIT A-1 -- FACT SHEET

	<b>CURRENTLY</b>	<b>IF GRANT IS AWARDED *</b>
1. Number of total one-way trips served by the agency <b>PER YEAR</b> (for all purposes)*	<b>10,750,526<sup>(1)</sup></b>	<b>10,800,000</b>
2. Number of one-way trips provided to elderly and persons with disabilities (including New Freedom Trips) <b>PER YEAR*</b>	<b>1,379,585<sup>(1)</sup></b>	<b>1,450,000</b>
3. Number of individual Elderly and Disabled and New Freedom unduplicated riders (first ride per rider per fiscal year) <b>PER YEAR</b>	<b>5,084<sup>(1)</sup></b>	<b>6,500</b>
4. Number of vehicles used to provide Elderly and Disabled and New Freedom service <b>ACTUAL</b>	<b>158</b>	<b>158</b>
5. Number of vehicles used to provide Elderly and Disabled and New Freedom service eligible for replacement <b>ACTUAL</b>	<b>18 Paratransit Vans</b>	<b>17 Paratransit Vans</b>
6. Vehicle miles traveled to provide Elderly and Disabled and New Freedom service <b>PER YEAR</b>	<b>3,297,765.59<sup>(1)</sup></b>	<b>3,350,000.00</b>
7. Normal number of days that vehicles are in operation to provide Elderly and Disabled and New Freedom service <b>PER WEEK</b>	<b>7</b>	<b>7</b>
8. Posted hours of normal operation to provide Elderly and Disabled and New Freedom service <b>PER WEEK</b>	M – F: 6 AM to 3 AM : 21 Hrs Saturday: 7AM to 7PM : 12 Hrs Sunday: 10 AM to 6 PM: 8 Hrs Total (WEEK): 125 Hrs	M – F: 6 AM to 3 AM : 21 Hrs Saturday: 7AM to 7PM : 12 Hrs Sunday: 10 AM to 6 PM: 8 Hrs Total (WEEK): 125 Hrs


\* One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip

(1) Actual Numbers provided in "Current Column". Numbers reflect RTS ADA fixed route ridership as well as paratransit ridership.

Federal Assistance Form  
Form 424



# APPLICATION FOR FEDERAL ASSISTANCE

<b>1. TYPE OF SUBMISSION:</b> Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		<b>2. DATE SUBMITTED</b> January 11, 2013	<b>Applicant Identifier</b>	
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		<b>3. DATE RECEIVED BY STATE</b>	<b>State Application Identifier</b>	
		<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	<b>Federal Identifier</b>	
<b>5. APPLICANT INFORMATION</b>				
<b>Legal Name:</b> Regional Transit System		<b>Organizational Unit:</b> Department: Public Works		
<b>Organizational DUNS:</b> 010-522159		<b>Division:</b>		
<b>Address:</b> Street: 100 SE 10th Ave		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>		
<b>City:</b> Gainesville		<b>Prefix:</b> Mr.	<b>First Name:</b> Jesus	
<b>County:</b> Alachua		<b>Middle Name</b> M.		
<b>State:</b> FL		<b>Last Name</b> Gomez		
<b>Zip Code</b> 32601		<b>Suffix:</b>		
<b>Country:</b> USA		<b>Email:</b> gomezjm@ci.gainesville.fl.us		
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 59-6000325		<b>Phone Number (give area code)</b> 352-393-7860		<b>Fax Number (give area code)</b> 352-334-2607
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) N. Other (specify) City Transit System		
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b> 20-513 TITLE (Name of Program): Elderly and Persons with Disabilities Program.		<b>9. NAME OF FEDERAL AGENCY:</b> Federal Transit Administration		
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> City of Gainesville and Alachua County		<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> To purchase ADA paratransit trips for the disabled in the unincorporated area surrounding the City of Gainesville, FL. Residents having a Gainesville address not in the area not covered by the current RTS ADA service area. These trips origins and destinations have Gainesville addresses.		
<b>13. PROPOSED PROJECT</b> Start Date: 10/01/12 Ending Date: 09/30/13		<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant District 6 b. Project District 6		
<b>15. ESTIMATED FUNDING:</b>		<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>		
a. Federal	\$ 25,000.00	a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: January 11, 2013		
b. Applicant	\$ 25,000.00	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	\$ .00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	\$ .00	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>		
e. Other	\$ .00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$ .00			
g. TOTAL	\$ 50,000.00			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>				
<b>a. Authorized Representative</b>		<b>Middle Name</b>		
<b>Prefix</b> Mr.	<b>First Name</b> Russell	<b>D.</b>		
<b>Last Name</b> Blackburn		<b>Suffix</b>		
<b>b. Title</b> City Manager		<b>c. Telephone Number (give area code)</b> (352) 334-5000 ext 5679		
<b>d. Signature of Authorized Representative</b> 		<b>e. Date Signed</b> 11 January 2013		

## Operating and Administrative Expenses and Revenues

## APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE

## FORM B-1

## TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES

Name of Applicant: Regional Transit System (RTS)State Fiscal period from 1 Oct 12 to 30 Sept 13

EXPENSE CATEGORY	TOTAL EXPENSE	FTA ELIGIBLE EXPENSE
Labor (501)	\$ 307,888.00	\$ 307,888.00
Fringe and Benefits (502)	\$ 103,043.00	\$ 103,043.00
Services (503)	\$ 180,811.00	\$ 180,811.00
Materials and Supplies (504)	\$ 5,386.00	\$ 5,386.00
Vehicle Maintenance (504.01)	\$ 61,577.00	\$ 61,577.00
Utilities (505)	\$ 8,462.00	\$ 8,462.00
Insurance (506)	\$ 50,771.00	\$ 50,771.00
Licenses and Taxes (507)	-	-
Purchased Transit Service (508)	\$ 46,947.00	\$ 46,947.00
Miscellaneous (509)	\$ 231.00	\$ 231.00
Leases and Rentals (512)	\$ 1,540.00	\$ 1,540.00
Depreciation (513)		
<b>TOTAL</b>	\$ 766,656.00	\$ 766,656.00 (a)

## SECTION 5310 GRANT REQUEST

Total FTA Eligible Expenses (from Form B-1, above) \$ 766,656.00 (a)

Rural Passenger Fares (from Form B-2) \$ 84,637.00 (b)

Operating Deficit \$ 682,019.00 (c)  
[FTA Eligible Expenses (a) minus Rural Passenger Fares (b)]

Section 5310 Request \$ 25,000.00 (d)  
(No more than 50% of Operating Deficit)

Grant Total All Revenues (from Form B-2) \$ 84,637.00 \*(e)

**Note:** If Grand Total Revenues (e) exceeds FTA Eligible Expenses (a), reduce the Section 5310 Request (d) by that amount.

**PART B****APPLIES TO ALL APPLICANTS FOR OPERATING ASSISTANCE****FORM B-2****TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE REVENUES**Name of Applicant: Regional Transit System (RTS)State Fiscal period from 1 Oct 2012 to 30 Sep 2013

<b>OPERATING REVENUE CATEGORY</b>	<b>TOTAL REVENUE</b>	<b>REVENUE USED AS FTA MATCH</b>
Passenger Fares for Transit Service (401)	<b>Total= \$</b> <b>Rural =\$ 84,637.00 (b)</b>	
Special Transit Fares (402)		
School Bus Service Revenues (403)		
Freight Tariffs (404)		
Charter Service Revenues (405)		
Auxiliary Transportation Revenues (406)		
Non-transportation Revenues (407)		
<b>Total Operating Revenue</b>	<b>\$84,637.00</b>	<b>\$</b>
<b>OTHER REVENUE CATEGORY</b>		
Taxes Levied directly by the Transit System (408)		
Local Cash Grants and Reimbursements (409)		
Local Special Fare Assistance (410)		
State Cash Grants and Reimbursements (411)		
State Special Fare Assistance (412)		
Federal Cash Grants and Reimbursements (413)		
Interest Income (414)		
Contributed Services (430)		
Contributed Cash (431)		
Subsidy from Other Sectors of Operations (440)		
<b>Total of Other Revenue</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL ALL REVENUE</b>	<b>\$</b>	<b>\$ 84,637.00 (e)</b>

Current Vehicle and Transportation  
Equipment Inventory

## Form C-3

## CURRENT VEHICLE AND TRANSPORTATION EQUIPMENT INVENTORY (a)

Date of Inventory Jan 2013

Model Year (b)	Make/size/type (c)	FDOT Control # and VIN (d)	Ramp or lift (specify)	Seats & W/C positions (i.e. 12+2)	Avg. Miles/Yr.	Current Mileage	Expected Retirement Date	Other Equipment (e)	Funding Source (f)
2006/3162 (3148)	Champion/ E350/21' Cutaway	1FDWE35L36DA44295	Lift	8+2	21,936	154,921	2011	MDT	FTA
2007/3208 ** (1)	Champion/ 3500/21' Cutaway	1GBJG31U171145012	Lift	8+2	36,000	246,775	2012	MDT	FTA
2007/3209	Champion/ 3500/21' Cutaway	1GBJG31U071144501	Lift	8+2	33,600	155,466	2012	MDT	FDOT
2007/3210 ** (2)	Champion/ 3500/21' Cutaway	1GBJG31U071144377	Lift	8+2	39,600	245,878	2012	MDT	FTA
2007/3211	Champion/ 3500/21' Cutaway	1GBJG31U871145380	Lift	8+2	31,200	225,248	2012	MDT	FTA
2007/3212	Champion/ 3500/21' Cutaway	1GBJG31U271145519	Lift	8+2	31,200	243,417	2012	MDT	FTA
2007/3213	Champion/ 3500/21' Cutaway	1GBJG31U571144879	Lift	8+2	27,312	235,303	2012	MDT	FTA
2009/3499	Chevy/RICON/21' Cutaway	559CR210RLGA18602	Lift	8+2	46,800	171,882	2014	MDT	FDOT
2009/3489 (3145)	Chevy/RICON/21' Cutaway	1GBJG31K491143143	Lift	8+2	25,860	135,542	2014	MDT	FTA
2009/3490 (3146)	Chevy/RICON/21' Cutaway	1GBJG31K191142810	Lift	8+2	48,600	162,345	2014	MDT	FTA
2011/3618	Chevy/Champion/21' /Crusader	1GBJG31G6A1147226	Lift	8+2	51,972	101,685	2016	MDT	FTA
2011/3623	Chevy/Champion/21'	1GBJG31G5A1160694	Lift	8+2	40,956	91,742	2016	MDT	FTA

	/Crusader								
2011/3624	Chevy/Champion/21' /Crusader	1GBJG31G4B1111568	Lift	8+2	45,648	107,570	2016	MDT	FTA
2011/3625	Chevy/Champion/21' /Crusader	1GBJG31G4A1161223	Lift	8+2	40,656	83,365	2016	MDT	FTA
2011/3626	Chevy/Champion/21' /Crusader	1GBJG31G3A1160922	Lift	8+2	37,416	88,417	2016	MDT	FTA
2011/3671	Chevy/Goshen/21' /Crusader	1GB3G2BG1B1143510	Lift	8+2	44,364	57,341	2016	MDT	FTA
2011/3672	Chevy/Goshen/21' /Crusader	1GB3G2BG8B114855	Lift	8+2	55,201	71,452	2016	MDT	FTA
2011/3673	Chevy/Goshen/21' /Crusader	1GB3G2BG5B1146863	Lift	8+2	48,516	59,851	2016	MDT	FTA
2011/3674	Chevy/Goshen/21' /Crusader	1GB3G2BG8B1143021	Lift	8+2	52,800	77,521	2016	MDT	FTA
2011/3675	Chevy/Goshen/21' /Crusader	1GB3G2BG8B1144718	Lift	8+2	53,136	58,336	2016	MDT	FTA
MV VEHICLES									
2003/53	Ford Cutaway	1FDXE45S33HA62298	Lift	8+2	27,600	307,636	2008	MDT	MV
2003/201	Ford Van	1FTSS34L83HB72940	Lift	8+2	1,500	265,272	2013	MDT	MV
2003/203	Ford Van	1FBSS31L63HA74353	Lift	8+2	24,492	249,938	2013	MDT	MV
2003/204	Ford Van	1FBSS31L93HA77506	Lift	8+2	300	248,051	2013	MDT	MV
2003/209	Ford Van	1FBSS31L23HA77511	Lift	8+2	2,112	245,768	2013	MDT	MV
2003/214	Ford Van	1FTSS34L53HA67675	Lift	8+2	9,601	269,062	2013	MDT	MV
2003/300	Ford Van Stretcher	1FTSS34L13HB72939	Lift	8+2	6,228	232,675	2013	MDT	MV
2003/302	Ford Van Stretcher	1FTSS34LX3HB72941	Lift	8+2	24,420	255,402	2013	MDT	MV
2005/2905	Champion/ E450/22' Cutaway	1FDWE35L45HA19414	Lift	8+2	31,500	301,972	2013	MDT	MV
2005/2906	Champion/ E450/22' Cutaway	1FDWE35L65HA19415	Lift	8+2	18,384	259,208	2013	MDT	MV

2006/3162	Champion/ E350/21' Cutaway	1FDWE35L56DB13732	Lift	8+2	6,900	155,893	2013	MDT	MV
2006/3164	Champion/ 3500/21' Cutaway	10G0BJG31U471134134	Lift	8+2	25,056	205,699	2013	MDT	MV
2010/3214	Chevy/RICON/21' Cutaway	1GBJG31K491173520	Lift	8+2	46,140	106,821	2015	MDT	ARRA
2010/3215	Chevy/RICON/21' Cutaway	1GBJG31K491171525	Lift	8+2	32,701	125,768	2015	MDT	ARRA
2010/3216	Chevy/RICON/21' Cutaway	1GBJG31K591173722	Lift	8+2	46,740	117,181	2015	MDT	ARRA
2010/3217	Chevy/RICON/21' Cutaway	1GBJG31K091174115	Lift	8+2	46,068	132,533	2015	MDT	ARRA
2010/3218	Chevy/RICON/21' Cutaway	1GBJG31KX91174171	Lift	8+2	49,980	127,301	2015	MDT	ARRA
2010/3219	Chevy/RICON/21' Cutaway	1GBJG31K091173174	Lift	8+2	39,672	100,741	2015	MDT	ARRA
2012/3715	Goshen/E450/21/ Coach	1FDFE4FSBCDA02714	Lift	12+2	38,052	41,086	2017	MDT	FTA
2012/3716	Goshen/E450/21/ Coach	1FDFE4FS5CDA02721	Lift	12+2	54,000	45,867	2017	MDT	FTA
2012/3720	Champion/ E450/21' Cutaway	1FDFE4FS6CDB04660	Lift	12+2	35,100	272,443	2017	MDT	FDOT

(a) Applicants must use this form.

(b) Identify vehicles to be replaced with this or other grant by placing an asterisk (\*) next to the model year. In Exhibit B of the application, provide the name of the lessee or contractor, if applicable.

(c) For example, Ford 22' bus; Dodge converted van.

(d) Show FDOT control number if bought with grant through FDOT; otherwise, show last 5 or 6 digits of Vehicle Identification Number (VIN).

(e) Include computer hardware and software, copiers, printers, mobile radios, communication systems, etc.

(f) Identify the grant or other funding source used for purchasing the vehicle/equipment.

**NOTE:** Those requesting replacement vehicle(s), please identify the year the vehicle(s) were purchased. Explain need for sedans and station wagons.

**Note 1:** Will be replaced with FY 12 5317 funds. The vehicle has been ordered but has not arrived.

**Note 2:** The vehicle to be replaced if this grant is awarded.



## **Exhibit A**

### **Current System Description**

#### **Regional Transit System's Mission Statement**

To enhance the quality of life in our community by providing safe, courteous, equitable, reliable, and energy-efficient transportation services.

#### **Ridership and Routes:**

The Regional Transit System (RTS) is a division of the City of Gainesville's Public Works Department and currently employs 191 drivers to operate a fleet of 115 Bio-diesel buses with two hybrid buses for a total of 117. RTS provides its own training and maintenance, and requires that every driver maintain a current Commercial Driver's License (CDL). RTS operates 33 city routes, 9 campus routes and five Later Gator routes. Later Gator A runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 10 a.m. to 6 p.m. Ridership continues to remain strong; in FY 12 the fixed routes maintained our strong ridership numbers and exceeded the 10 million passenger mark. RTS continues to have one of the highest per capita trip rates in Florida at 39.7 passenger trips per person. Though our number dropped from the previous mark of 43.2 it was due to an increase of hours of service and the addition of new routes. RTS added routes 39 and 76 because a bill was passed in 2011 allowing Santa Fe Students to be charged a transportation fee. RTS continues to receive requests from UF and the public to provide even more service. RTS is in the planning stages of building a new maintenance facility that will allow us to increase the size of our fixed route fleet. RTS also provides service during UF home football games for a \$10 round trip fee in order to decrease drunken driving and game day traffic congestion.

Prior to 1998, RTS operated as a small urban transit system experiencing declining ridership and community support. The University of Florida and the City of Gainesville then began a partnership to include transit services in the University's student fee. The fee was originally set at 19 cents per credit hour and has increased to a current student fee of \$7.88 per credit hour. Since that partnership was formed, ridership has increased from less than one million annual riders in 1996 to more than 10 million today.

All RTS fixed routes are serviced by ADA complementary paratransit service, which is provided by MV Transportation, the Community Transportation Coordinator for Alachua County. MV Transportation is a private, for-profit, self-insured agency that employs 58 drivers, 9 of which have CDLs although they are not required to, and 18 administrative staff. MV Transportation also provides its own training and its own maintenance. In FY12 they provided more than 118,000 trips system-wide, 93,137 of which were disabled.

Mobility aided clients still represent a large segment of paratransit riders who use the RTS fixed route system, but mobility aided paratransit trips provided by the CTC have continued to increase in FY 12 within the city limits, largely due to cuts in Medicaid that have forced more elderly and disabled clients to use ADA-funded transit. In an attempt to keep costs down, RTS leases 20 vans to the CTC for demand response transportation. In order to continue to provide paratransit service for the elderly and disabled in Gainesville and in Alachua County, RTS needs the 5310 funds to maintain the paratransit vehicle fleet in order to keep paratransit costs down.

With mounting economic pressures and city-wide budget cuts, RTS is faced with increased challenges to meet the demand for new and mandated services including ADA complementary

paratransit services. Overcrowding on fixed route buses, on-time performance, maintenance and operational constraints, equity issues and funding are just some of the issues continues to face. As the fixed route service enhancements are implemented such as expanded hours, increases in geographic coverage and other improvements, those same enhancements will affect demand response service criteria and will inevitably increase the projected number of ADA trips.

### **Types of Service Provided**

RTS contracts with the local CTC, MV transportation, to provide reservation (scheduled 24 hours in advance) transportation services, demand response transportation and stretcher service. These services are provided to employment centers, medical facilities, health services, shopping and recreational activities. Medical transportation is critical in Alachua County and its surrounding counties due to a high concentration of specialized medical services offered in the Gainesville area. In addition, there are a variety of funding agencies that purchase transportation from the local CTC. These include Medicaid, Transportation Disadvantaged (TD), ADA, Elder Care, Vocational Rehabilitation and Foster Grandparents. Many of these agencies work very closely with the CTC to ensure that transportation is provided to those who truly need it.

All transportation services are scheduled and dispatched by MV transportation. Hospital discharge services are provided 24 hours a day, seven days a week. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 9 p.m. and Sunday from 10 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am. Fifty percent of the CTC's trips are subscribed system-wide. The transportation services provided by MV transportation are coordinated with 100% of the existing human service and medical facilities in Alachua County. These services often provide an alternative mode, and in most cases, the only opportunity for transportation to elderly and disabled persons who live in the rural area. A large portion of the transportation in Alachua County consists of elderly and disabled residents living in the rural parts of the County requiring service to the urban area either for medical reasons, employment or recreational activities.

The Agency for Health Care Administration (AHCA) cost-share program for individuals eligible for Medicaid funded trips has increased the strain on limited transportation funds provided by the city. Dialysis patients have been particularly affected; most are on fixed incomes having to travel as much as three times a week. MV Transportation took steps to manage the TD trust fund dollars to avoid prioritization by changing the eligibility criteria; this has caused problems for disabled clients living in the outlying areas that were previously eligible for TD funded trips but failed to meet the TD requirements due to income. In previous years RTS was awarded USC 5311 and USC 5317 grants which allowed RTS to expand the ADA service area and alleviate some of the strain on the TD trust funds. The award of the 5310 grant will ensure we are able to maintain the ability to provide the trips the elderly and disabled need especially in the unincorporated area around Gainesville. RTS would like to continue service to these individuals, but without the award of 5310 funds to replace the 5317 funds that were merged into the 5310 grant under MAPP 21 these individuals will have to use TD funds and would be subject to prioritization. This would be a tremendous hardship especially with the cuts in Medicaid that have forced so many Dialysis patients into using paratransit and demand response to get to their appointments. RTS will continue to look for ways to accommodate the transportation needs of the citizens of Alachua County and values and appreciates FDOT support to help RTS in this endeavor.

## **Exhibit B**

### **Proposed Project Description**

## Exhibit B

### Proposed Project Description

1. If awarded, the 5310 money will be used to continue the existing level of service by purchasing transportation for the disabled and disadvantaged individuals who reside in unincorporated Gainesville and need transportation. When the grant was first awarded in FY2010 under USC 5317, it allowed the City of Gainesville to expand the ADA service area. The demand for trips in the unincorporated continues to increase and the TD funds are progressively being prioritized into the top four categories. RTS is working with the Community Transportation Coordinator (CTC) to make the Transportation Disadvantaged (TD) and county funds stretch as far as possible to purchase and provide transportation where the need is greatest. The housing in the outlying areas is more affordable, therefore more of the disabled and elderly live in the fringe areas and are requesting service. This grant will continue to allow the city to purchase transportation for current riders and to include more of the senior and disabled citizens from the unincorporated fringe surrounding Gainesville; thus stretching the existing funding received by the CTC from the county and the Transportation Disadvantaged trust fund. The award of this grant will maintain the expanded service area and continue to maintain a better quality of life for the many people that otherwise would not have access to medical care, shopping, and work.
2. The 5317 funds were an integral part of providing transportation service to the disabled and elderly populations in unincorporated Gainesville. RTS hopes to continue to receive the new MAPP program 5310 funds to maintain the services provided under what was USC 5317 New Freedom. RTS contracts with the local community transportation coordinator (CTC), MV Transportation Inc., to provide service to those who are certified under the Americans with Disability Act or ADA and demand response trips under 5311. A financial tripod was created with TD funds, 5311 funds and 5317 funds to provide stable financial base to meet the transportation needs of the community. As the CTC, MV Transportation has been designated to provide all the paratransit and demand response transportation in Alachua County. The continuation of 5310 grant funds will allow RTS to preserve the financial tripod and maintain the existing level of service by providing trips to the current users living in unincorporated Gainesville and to extend service on Sunday to ADA and elderly clients living outside the city limits. Medicaid has disenfranchised a majority of the dialysis patients causing their trips to be funded either under TD or the ADA. This has severely limited TD funds which purchase roughly 50 trips per day, 46 of which are taken to provide trips for dialysis clients. This severely restricts other clients living in unincorporated Gainesville access to transportation. RTS can help to alleviate or lessen these limitations by providing trips to the ADA and elderly clients that live outside the service area but have a Gainesville address and would otherwise only have access to transportation using TD funds or 5311 funds.
3. N/A.

4. N/A

5. N/A

6. N/A

7. And 7a. N/A

8. RTS is part of the City of Gainesville under Public Works and is a local government agency. Since Gainesville has a fixed route system, RTS is required to provide ADA Paratransit service to the disabled within the ADA service area. ADA clients living off the fixed route have the choice of using either the fixed route or paratransit. Alachua County citizen's living outside the ADA service area can apply for TD or Medicaid transportation. RTS has been able to provide a third option to these elderly and disabled citizens under what was Section 5317, now RTS would like to continue providing this service with the USC 5310 Grant funds and thus allowing us to continue to extend the service area to the unincorporated areas just outside the ADA service area. As cited before these areas do have do have several low income and public housing areas. Since they are just outside the city limits they provide access to affordable housing, transportation and amenities.

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**Application for Section 5310 Operating Assistance for  
Alachua County, Florida**

**Submitted by  
Regional Transit System**

**January 11<sup>th</sup>, 2013**







**Regional Transit System**  
PO Box 490, Station 4  
Gainesville, FL 32627-0490  
(352) 334-2609  
(352) 334-2607 (fax)  
[www.go-rtts.com](http://www.go-rtts.com)

January 11, 2013

Ms. Janell Damato  
Florida Department of Transportation  
2198 Edison Ave MS 2813  
Jacksonville, FL 32204

RE: State Of Florida Department Of Transportation Section 5310 Grant Application

Dear Ms. Damato:

Regional Transit System submits this Application for the Section 5310 Program Grant and agrees to comply with all assurances and exhibits attached hereto and by this reference made a part thereof, as itemized in the Checklist for Application Completeness.

Regional Transit System further agrees, to the extent provided by law (in case of a government agency in accordance with Sections 129.07 and 768.28, Florida Statutes) to indemnify, defend and hold harmless the Department and all of its officers, agents and employees from any claim, loss, damage, cost, charge, or expense arising out of the non-compliance by the Agency, its officers, agents or employees, with any of the assurances stated in this Application.

This Application is submitted on this 11th day of January, 2013 with two (2) original resolutions or certified copies of the original resolution authorizing the Gainesville City Manager or his designated alternate to sign this Application.

Regional Transit System

By:   
Russell D. Blackburn

Date: 11 January 2013

Title: City Manager

## City of Gainesville 5310 Resolution



## **CITY OF GAINESVILLE**

---

*Clerk of the Commission*

**STATE OF FLORIDA**

**COUNTY OF ALACHUA**

I, Kurt M. Lannon, the duly appointed and qualified Clerk of the Commission of the City of Gainesville, Florida, a municipal corporation, do hereby certify that the foregoing is a true and correct copy of **Resolution No. 120547** which was duly and regularly adopted by the City Commission of the City of Gainesville, Florida, at a City Commission meeting on **December 6, 2012.**

**IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Gainesville, Florida this 12<sup>th</sup> day of December, A.D., 2012.**

**KURT M. LANNON**  
**Clerk of the Commission**

Resolution No. 120547

Passed: December 6, 2012


**This Resolution of the City of Gainesville, (hereinafter the "Applicant") authorizes the below named designee(s), on behalf of the Applicant, to sign and submit grant application(s) required supporting documents; certifications and assurances to the Florida Department of Transportation, to accept grant award(s) from and to execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreement(s) time extensions with the Florida Department of Transportation, and to purchase vehicles and/or equipment and/or expend grant funds pursuant to a grant award(s).**

WHEREAS, the Applicant desires to and has the fiscal and managerial capability, matching funds and legal authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended, including but not limited to 49 U.S.C. Sections 5310, 5311 where applicable.

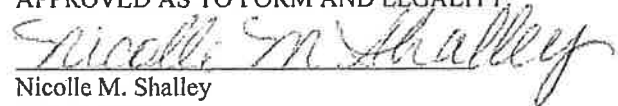
NOW, THEREFORE, BE IT RESOLVED BY THE APPLICANT:

1. The above recitals are true and correct and are incorporated herein as if fully set forth in the body of this Resolution.
2. This Resolution applies to Federal Program(s) under 49 U.S.C. Section(s) 5310 Formula Grants for the enhanced Mobility of Seniors and Individuals with Disabilities.
3. The submission of grant application(s) required supporting documents, certifications and assurances to the Florida Department of Transportation is approved.
4. Russ Blackburn, City Manager or his duly appointed designee is hereby designated and authorized on behalf of the Applicant to: sign and submit grant application(s) and all required supporting documents; give all required certifications and assurances; accept grant award(s) from and execute and administer related Joint Participation Agreement(s), including supplements; request Joint Participation Agreement time extensions with the Florida Department of Transportation; purchase vehicles/equipment and/or expend grant funds pursuant to a grant award; unless and until this authorization is specifically rescinded and written notice thereof is sent by certified mail, return receipt requested, to and received by the Florida Department of Transportation at the following address: Attention: Phil Worth, District Modal Development Manager, 2198 Edison Avenue, MS 2813, Jacksonville, FL 32204.
5. Russ Blackburn, City Manager or his designee is also hereby designated and authorized to sign requests for Joint Participation Agreement Time Extensions as may be required.

The foregoing Resolution was DULY PASSED, ADOPTED AND became EFFECTIVE at a duly called and convened meeting of the Applicant held on the 6th day of December, 2012.

  
\_\_\_\_\_  
Craig Lowe  
Mayor

ATTEST:   
\_\_\_\_\_  
Karl M. Lannon  
Clerk of the Commission

APPROVED AS TO FORM AND LEGALITY:  
  
\_\_\_\_\_  
Nicole M. Shalley  
City Attorney

## **Exhibit A-1**

### **Fact Sheet**

### EXHIBIT A-1 -- FACT SHEET

	<b>CURRENTLY</b>	<b>IF GRANT IS AWARDED *</b>
1. Number of total one-way trips served by the agency <b>PER YEAR</b> (for all purposes)*	<b>10,750,526<sup>(1)</sup></b>	<b>10,800,000</b>
2. Number of one-way trips provided to elderly and persons with disabilities (including New Freedom Trips) <b>PER YEAR*</b>	<b>1,379,585<sup>(1)</sup></b>	<b>1,450,000</b>
3. Number of individual Elderly and Disabled and New Freedom unduplicated riders (first ride per rider per fiscal year) <b>PER YEAR</b>	<b>5,084<sup>(1)</sup></b>	<b>6,500</b>
4. Number of vehicles used to provide Elderly and Disabled and New Freedom service <b>ACTUAL</b>	<b>158</b>	<b>158</b>
5. Number of vehicles used to provide Elderly and Disabled and New Freedom service eligible for replacement <b>ACTUAL</b>	<b>18 Paratransit Vans</b>	<b>17 Paratransit Vans</b>
6. Vehicle miles traveled to provide Elderly and Disabled and New Freedom service <b>PER YEAR</b>	<b>3,297,765.59<sup>(1)</sup></b>	<b>3,350,000.00</b>
7. Normal number of days that vehicles are in operation to provide Elderly and Disabled and New Freedom service <b>PER WEEK</b>	<b>7</b>	<b>7</b>
8. Posted hours of normal operation to provide Elderly and Disabled and New Freedom service <b>PER WEEK</b>	M – F: 6 AM to 3 AM : 21 Hrs Saturday: 7AM to 7PM : 12 Hrs Sunday: 10 AM to 6 PM: 8 Hrs Total (WEEK): 125 Hrs	M – F: 6 AM to 3 AM : 21 Hrs Saturday: 7AM to 7PM : 12 Hrs Sunday: 10 AM to 6 PM: 8 Hrs Total (WEEK): 125 Hrs

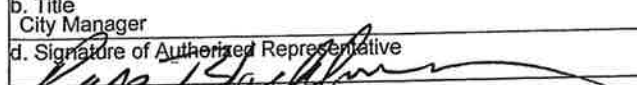
\* One way passenger trip is the unit of service provided each time a passenger enters the vehicle, is transported, then exits the vehicle. Each different destination would constitute a passenger trip

(1) Actual Numbers provided in "Current Column". Numbers reflect RTS ADA fixed route ridership as well as paratransit ridership.

Federal Assistance Form  
Form 424



# APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED January 11, 2013	Applicant Identifier	
			3. DATE RECEIVED BY STATE	State Application Identifier	
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION					
Legal Name: Regional Transit System			Organizational Unit: Department: Public Works		
Organizational DUNS: 010-522159			Division:		
Address: Street: 100 SE 10th Ave			Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Gainesville			Prefix: Mr.	First Name: Jesus	
County: Alachua			Middle Name M.		
State: FL			Last Name Gomez		
Zip Code 32601			Suffix:		
Country: USA			Email: gomezjm@ci.gainesville.fl.us		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 59-6000325			Phone Number (give area code) 352-393-7860		Fax Number (give area code) 352-334-2607
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)			7. TYPE OF APPLICANT: (See back of form for Application Types) N. Other (specify) City Transit System		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 20-513			9. NAME OF FEDERAL AGENCY: Federal Transit Administration		
TITLE (Name of Program): Elderly and Persons with Disabilities Program.			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: To purchase a replacement paratransit vehicle to provide transportation for the elderly and disabled in Alachua County and the City of Gainesville, FL. Purchase a Mobile Data Terminal (MDT) to ensure complete service monitoring and maintain the spare ratio		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City of Gainesville and Alachua County			14. CONGRESSIONAL DISTRICTS OF: a. Applicant District 6 b. Project District 6		
13. PROPOSED PROJECT Start Date: 10/01/12 Ending Date: 09/30/13			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: January 11, 2013 b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
15. ESTIMATED FUNDING:			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
a. Federal	\$	50,820.00			
b. Applicant	\$	12,705.00			
c. State	\$	.00			
d. Local	\$	.00			
e. Other	\$	.00			
f. Program Income	\$	.00			
g. TOTAL	\$	63,525.00			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.					
a. Authorized Representative Prefix Mr.			First Name Russell		Middle Name D.
Last Name Blackburn			Suffix		
b. Title City Manager			c. Telephone Number (give area code) (352) 334-5000 ext 5679		
d. Signature of Authorized Representative 			e. Date Signed 11 January 2013		

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Standard Form 424 (Rev.9-2003)  
Prescribed by OMB Circular A-102

Operating and Administrative  
Expenses and Revenues

**APPLIES TO ALL APPLICANTS FOR CAPITAL ASSISTANCE****FORM C-1****TRANSPORTATION-RELATED OPERATING and ADMINISTRATIVE EXPENSES**

**Name of Applicant:** Regional Transit System (RTS)  
**State Fiscal period from** 1 October 2012 **to** 30 September 2013

<b>EXPENSE CATEGORY</b>	<b>EXPENSE \$</b>
Labor (501)	\$ 307,888.00
Fringe and Benefits (502)	\$ 103,043.00
Services (503)	\$ 180,811.00
Materials and Supplies (504)	\$ 5,386.00
Vehicle Maintenance (504.01)	\$ 61,577.00
Utilities (505)	\$ 8,462.00
Insurance (506)	\$ 50,771.00
Licenses and Taxes (507)	-
Purchased Transit Service (508)	\$ 46,947.00
Miscellaneous (509)	\$ 231.00
Leases and Rentals (512)	\$ 1,540.00
Depreciation (513)	
<b>TOTAL EXPENSE</b>	<b>\$ 766,656.00</b>

**FORM C-2****OPERATING and ADMINISTRATIVE REVENUES**

<b>OPERATING REVENUE CATEGORY</b>	<b>REVENUE \$</b>
Passenger Fares for Transit Service (401)	\$ 576,421.73
Special Transit Fares (402)	
Other (403 – 407) (identify by appropriate code)	
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 576,421.73</b>
<b>OTHER REVENUE CATEGORY</b>	
Taxes Levied Directly by the Transit System (408)	
Local Cash Grants and Reimbursements (409)	
Local Special Fare Assistance (410)	
State Cash Grants and Reimbursements (411)	
State Special Fare Assistance (412)	
Federal Cash Grants & Reimbursements (413)	
Interest Income (414)	
Contributed Services (430)	
Contributed Cash (431)	
Subsidy from Other Sectors of Operations (440)	
<b>TOTAL OF OTHER REVENUE</b>	<b>\$</b>
<b>GRAND TOTAL ALL REVENUE</b>	<b>\$ 576,421.73</b>

## Current Vehicle and Transportation Equipment Inventory

## Form C-3

## CURRENT VEHICLE AND TRANSPORTATION EQUIPMENT INVENTORY (a)

Date of Inventory Jan 2013

Model Year (b)	Make/size/type (c)	FDOT Control # and VIN (d)	Ramp or lift (specify)	Seats & W/C positions (i.e. 12+2)	Avg. Miles/Yr.	Current Mileage	Expected Retirement Date	Other Equipment (e)	Funding Source (f)
2006/3162 (3148)	Champion/ E350/21' Cutaway	1FDWE35L36DA44295	Lift	8+2	21,936	154,921	2011	MDT	FTA
2007/3208 ** (1)	Champion/ 3500/21' Cutaway	1GBJG31U171145012	Lift	8+2	36,000	246,775	2012	MDT	FTA
2007/3209	Champion/ 3500/21' Cutaway	1GBJG31U071144501	Lift	8+2	33,600	155,466	2012	MDT	FDOT
2007/3210 ** (2)	Champion/ 3500/21' Cutaway	1GBJG31U071144377	Lift	8+2	39,600	245,878	2012	MDT	FTA
2007/3211	Champion/ 3500/21' Cutaway	1GBJG31U871145380	Lift	8+2	31,200	225,248	2012	MDT	FTA
2007/3212	Champion/ 3500/21' Cutaway	1GBJG31U271145519	Lift	8+2	31,200	243,417	2012	MDT	FTA
2007/3213	Champion/ 3500/21' Cutaway	1GBJG31U571144879	Lift	8+2	27,312	235,303	2012	MDT	FTA
2009/3499	Chevy/RICON/21' Cutaway	559CR210RLGA18602	Lift	8+2	46,800	171,882	2014	MDT	FDOT
2009/3489 (3145)	Chevy/RICON/21' Cutaway	1GBJG31K491143143	Lift	8+2	25,860	135,542	2014	MDT	FTA
2009/3490 (3146)	Chevy/RICON/21' Cutaway	1GBJG31K191142810	Lift	8+2	48,600	162,345	2014	MDT	FTA
2011/3618	Chevy/Champion/21' /Crusader	1GBJG31G6A1147226	Lift	8+2	51,972	101,685	2016	MDT	FTA
2011/3623	Chevy/Champion/21'	1GBJG31G5A1160694	Lift	8+2	40,956	91,742	2016	MDT	FTA

-78	/Crusader								
2011/3624	Chevy/Champion/21' /Crusader	1GBJG31G4B1111568	Lift	8+2	45,648	107,570	2016	MDT	FTA
2011/3625	Chevy/Champion/21' /Crusader	1GBJG31G4A1161223	Lift	8+2	40,656	83,365	2016	MDT	FTA
2011/3626	Chevy/Champion/21' /Crusader	1GBJG31G3A1160922	Lift	8+2	37,416	88,417	2016	MDT	FTA
2011/3671	Chevy/Goshen/21' /Crusader	1GB3G2BG1B1143510	Lift	8+2	44,364	57,341	2016	MDT	FTA
2011/3672	Chevy/Goshen/21' /Crusader	1GB3G2BG8B114855	Lift	8+2	55,201	71,452	2016	MDT	FTA
2011/3673	Chevy/Goshen/21' /Crusader	1GB3G2BG5B1146863	Lift	8+2	48,516	59,851	2016	MDT	FTA
2011/3674	Chevy/Goshen/21' /Crusader	1GB3G2BG8B1143021	Lift	8+2	52,800	77,521	2016	MDT	FTA
2011/3675	Chevy/Goshen/21' /Crusader	1GB3G2BG8B1144718	Lift	8+2	53,136	58,336	2016	MDT	FTA
MV VEHICLES									
2003/53	Ford Cutaway	1FDXE45S33HA62298	Lift	8+2	27,600	307,636	2008	MDT	MV
2003/201	Ford Van	1FTSS34L83HB72940	Lift	8+2	1,500	265,272	2013	MDT	MV
2003/203	Ford Van	1FBSS31L63HA74353	Lift	8+2	24,492	249,938	2013	MDT	MV
2003/204	Ford Van	1FBSS31L93HA77506	Lift	8+2	300	248,051	2013	MDT	MV
2003/209	Ford Van	1FBSS31L23HA77511	Lift	8+2	2,112	245,768	2013	MDT	MV
2003/214	Ford Van	1FTSS34L53HA67675	Lift	8+2	9,601	269,062	2013	MDT	MV
2003/300	Ford Van Stretcher	1FTSS34L13HB72939	Lift	8+2	6,228	232,675	2013	MDT	MV
2003/302	Ford Van Stretcher	1FTSS34LX3HB72941	Lift	8+2	24,420	255,402	2013	MDT	MV
2005/2905	Champion/ E450/22' Cutaway	1FDWE35L45HA19414	Lift	8+2	31,500	301,972	2013	MDT	MV
2005/2906	Champion/ E450/22' Cutaway	1FDWE35L65HA19415	Lift	8+2	18,384	259,208	2013	MDT	MV

2006/3162	Champion/ E350/21' Cutaway	1FDWE35L56DB13732	Lift	8+2	6,900	155,893	2013	MDT	MV
2006/3164	Champion/ 3500/21' Cutaway	10G0BJG31U471134134	Lift	8+2	25,056	205,699	2013	MDT	MV
2010/3214	Chevy/RICON/21' Cutaway	1GBJG31K491173520	Lift	8+2	46,140	106,821	2015	MDT	ARRA
2010/3215	Chevy/RICON/21' Cutaway	1GBJG31K491171525	Lift	8+2	32,701	125,768	2015	MDT	ARRA
2010/3216	Chevy/RICON/21' Cutaway	1GBJG31K591173722	Lift	8+2	46,740	117,181	2015	MDT	ARRA
2010/3217	Chevy/RICON/21' Cutaway	1GBJG31K091174115	Lift	8+2	46,068	132,533	2015	MDT	ARRA
2010/3218	Chevy/RICON/21' Cutaway	1GBJG31KX91174171	Lift	8+2	49,980	127,301	2015	MDT	ARRA
2010/3219	Chevy/RICON/21' Cutaway	1GBJG31K091173174	Lift	8+2	39,672	100,741	2015	MDT	ARRA
2012/3715	Goshen/E450/21/ Coach	1FDFE4FSBCDA02714	Lift	12+2	38,052	41,086	2017	MDT	FTA
2012/3716	Goshen/E450/21/ Coach	1FDFE4FS5CDA02721	Lift	12+2	54,000	45,867	2017	MDT	FTA
2012/3720	Champion/ E450/21' Cutaway	1FDFE4FS6CDB04660	Lift	12+2	35,100	272,443	2017	MDT	FDOT

(a) Applicants must use this form.

(b) Identify vehicles to be replaced with this or other grant by placing an asterisk (\*) next to the model year. In Exhibit B of the application, provide the name of the lessee or contractor, if applicable.

(c) For example, Ford 22' bus; Dodge converted van.

(d) Show FDOT control number if bought with grant through FDOT; otherwise, show last 5 or 6 digits of Vehicle Identification Number (VIN).

(e) Include computer hardware and software, copiers, printers, mobile radios, communication systems, etc.

(f) Identify the grant or other funding source used for purchasing the vehicle/equipment.

**NOTE:** Those requesting replacement vehicle(s), please identify the year the vehicle(s) were purchased. Explain need for sedans and station wagons.

**Note 1:** Will be replaced with FY 12 5317 funds. The vehicle has been ordered but has not arrived.

**Note 2:** The vehicle to be replaced if this grant is awarded.

## Capital Request Form



## CAPITAL REQUEST FORM

### VEHICLE REQUEST

GMIS Code (This column for FDOT use ONLY)	R or E (a)	Number requested	Description (b) (c) <a href="http://www.tripsflorida.org">www.tripsflorida.org</a>	Estimated Cost
11.____	R	1	Body on Chassis Small Cutaway Type 22' with lift 8 amb seat, 2 w/c	\$59,025.00
11.____				
11.____				
11.____				
11.____				
<b>Sub-total</b>				<b>\$59,025.00</b>

### EQUIPMENT REQUEST (c)

11.____		1	Mobile Data Terminal	\$4,500.00
11.____				
11.____				
<b>Sub-total</b>				<b>\$4,500.00</b>

(a) Replacement (R) or Expansion (E).

(b) Provide a brief description including the length and type vehicle, type of fuel, lift or ramp, number of seats and wheelchair positions. Do not show the Make. For example, 22' gasoline bus with lift, 12 amb. seats, 2 w/c positions (due to the higher cost of diesel vehicles the applicant shall be required to pay the difference in cost over that of a gasoline vehicle).

(c) Show mobile radios and identify the type of radio (i.e. two way radio or stereo radio), computer hardware/software, etc. under "Equipment Request."

**VEHICLE SUBTOTAL \$ 59,025 + EQUIPMENT SUBTOTALS \$ 4,500 = \$ 63,525 (x).**

**(x) X 80% = \$ 50,820 [Show this amount on Form 424 in block 15(a)]**

## **Exhibit A**

### **Current System Description**

#### **Regional Transit System's Mission Statement**

To enhance the quality of life in our community by providing safe, courteous, equitable, reliable, and energy-efficient transportation services.

#### **Ridership and Routes:**

The Regional Transit System (RTS) is a division of the City of Gainesville's Public Works Department and currently employs 191 drivers to operate a fleet of 115 Bio-diesel buses with two hybrid buses for a total of 117. RTS provides its own training and maintenance, and requires that every driver maintain a current Commercial Driver's License (CDL). RTS operates 33 city routes, 9 campus routes and five Later Gator routes. Later Gator A runs every weekday and the other Later Gator routes run on Thursday, Friday and/or Saturday until 3 a.m. Sunday service runs ten city routes from 10 a.m. to 6 p.m. Ridership continues to remain strong; in FY 12 the fixed routes maintained our strong ridership numbers and exceeded the 10 million passenger mark. RTS continues to have one of the highest per capita trip rates in Florida at 39.7 passenger trips per person. Though our number dropped from the previous mark of 43.2 it was due to an increase of hours of service and the addition of new routes. RTS added routes 39 and 76 because a bill was passed in 2011 allowing Santa Fe Students to be charged a transportation fee. RTS continues to receive requests from UF and the public to provide even more service. RTS is in the planning stages of building a new maintenance facility that will allow us to increase the size of our fixed route fleet. RTS also provides service during UF home football games for a \$10 round trip fee in order to decrease drunken driving and game day traffic congestion.

Prior to 1998, RTS operated as a small urban transit system experiencing declining ridership and community support. The University of Florida and the City of Gainesville then began a partnership to include transit services in the University's student fee. The fee was originally set at 19 cents per credit hour and has increased to a current student fee of \$7.88 per credit hour. Since that partnership was formed, ridership has increased from less than one million annual riders in 1996 to more than 10 million today.

All RTS fixed routes are serviced by ADA complementary paratransit service, which is provided by MV Transportation, the Community Transportation Coordinator for Alachua County. MV Transportation is a private, for-profit, self-insured agency that employs 58 drivers, 9 of which have CDLs although they are not required to, and 18 administrative staff. MV Transportation also provides its own training and its own maintenance. In FY12 they provided more than 118,000 trips system-wide, 93,137 of which were disabled.

Mobility aided clients still represent a large segment of paratransit riders who use the RTS fixed route system, but mobility aided paratransit trips provided by the CTC have continued to increase in FY 12 within the city limits, largely due to cuts in Medicaid that have forced more elderly and disabled clients to use ADA-funded transit. In an attempt to keep costs down, RTS leases 20 vans to the CTC for demand response transportation. In order to continue to provide paratransit service for the elderly and disabled in Gainesville and in Alachua County, RTS needs the 5310 funds to maintain the paratransit vehicle fleet in order to keep paratransit costs down.

With mounting economic pressures and city-wide budget cuts, RTS is faced with increased challenges to meet the demand for new and mandated services including ADA complementary

paratransit services. Overcrowding on fixed route buses, on-time performance, maintenance and operational constraints, equity issues and funding are just some of the issues continues to face. As the fixed route service enhancements are implemented such as expanded hours, increases in geographic coverage and other improvements, those same enhancements will affect demand response service criteria and will inevitably increase the projected number of ADA trips.

### **Types of Service Provided**

RTS contracts with the local CTC, MV transportation, to provide reservation (scheduled 24 hours in advance) transportation services, demand response transportation and stretcher service. These services are provided to employment centers, medical facilities, health services, shopping and recreational activities. Medical transportation is critical in Alachua County and its surrounding counties due to a high concentration of specialized medical services offered in the Gainesville area. In addition, there are a variety of funding agencies that purchase transportation from the local CTC. These include Medicaid, Transportation Disadvantaged (TD), ADA, Elder Care, Vocational Rehabilitation and Foster Grandparents. Many of these agencies work very closely with the CTC to ensure that transportation is provided to those who truly need it.

All transportation services are scheduled and dispatched by MV transportation. Hospital discharge services are provided 24 hours a day, seven days a week. Demand response transportation services are provided Monday through Friday from 6 a.m. until 8:30 p.m. and Saturday from 6 a.m. until 6:30 p.m. Paratransit service is provided Monday through Saturday from 6 a.m. until 9 p.m. and Sunday from 10 a.m. to 6 p.m. RTS provides the paratransit service for routes running after 9PM and in the late night area until 3 am. Fifty percent of the CTC's trips are subscribed system-wide. The transportation services provided by MV transportation are coordinated with 100% of the existing human service and medical facilities in Alachua County. These services often provide an alternative mode, and in most cases, the only opportunity for transportation to elderly and disabled persons who live in the rural area. A large portion of the transportation in Alachua County consists of elderly and disabled residents living in the rural parts of the County requiring service to the urban area either for medical reasons, employment or recreational activities.

The Agency for Health Care Administration (AHCA) cost-share program for individuals eligible for Medicaid funded trips has increased the strain on limited transportation funds provided by the city. Dialysis patients have been particularly affected; most are on fixed incomes having to travel as much as three times a week. MV Transportation took steps to manage the TD trust fund dollars to avoid prioritization by changing the eligibility criteria; this has caused problems for disabled clients living in the outlying areas that were previously eligible for TD funded trips but failed to meet the TD requirements due to income. In previous years RTS was awarded USC 5311 and USC 5317 grants which allowed RTS to expand the ADA service area and alleviate some of the strain on the TD trust funds. The award of the 5310 grant will ensure we are able to maintain the fleet to provide the trips the elderly and disabled need. RTS will continue to look for ways to accommodate the transportation needs of the citizens of Alachua County and values and appreciates FDOT support to help RTS in this endeavor.

## **Exhibit B**

### **Proposed Project Description**

## Exhibit B

### Proposed Project Description

1. If awarded, the 5310 money will be used to replace one of the 20 vehicles currently provided by the City of Gainesville RTS to the contracted local transportation coordinator, currently MV Transportation, to provide service to the elderly and disabled of Alachua County. As the Community Transportation Coordinator (CTC), MV Transportation has been designated to provide all the paratransit and demand response transportation in Alachua County. The van would be used to continue to provide the existing level of service. The 2007 21' Champion Cutaway van (vehicle #3210) that would be replaced has accrued more than 245,878 miles and has reached the mileage at which FDOT Useful Life Standard recommends that paratransit vehicles be replaced. As one of a fleet of several vehicles that have exceeded both the age and mileage at which FDOT recommends paratransit vehicles be replaced, a replacement vehicle would reduce fleet age and enable RTS and MV Transportation to continue to offer reliable service to its existing service area.
2. The Section 5310 capital funds are an integral part of maintaining the services described in Exhibit A. The replacement vehicle will allow the CTC to continue to provide paratransit and demand response service to the elderly and disabled in Alachua County. The vehicle will be maintained by MV Transportation and will be used for service in the urban and rural areas. By replacing the vehicle, RTS and MV will be able to continue the level of service which is currently offered while reducing fleet age. RTS also plans to purchase a Mobile Data Terminal (MDT) with this vehicle ensures there will always be a working MDT on our paratransit vehicles.
3. The vehicle that will be replaced if the 5310 Grant is received currently has more than 245,878 miles and has exceeded the recommended mileage that FDOT Useful Life Standard states for paratransit vehicles to be replaced. While the rest of the vehicles the city has provided to MV are relatively new, the majority of the vehicles that MV owns are 2003 models and are past both the mileage and age recommended for replacement. The Alachua County MTPO voted in 2008 to divert FY09 STP funds earmarked to buy paratransit vans in order to fund roadwork projects. This will continue to affect Gainesville's ability to replace the vehicles now and in the future, starting with the 6 (six) vehicles that under the Useful Life Standard reached the end of their cycle in 2012, with no replacements forecasted.
4. The grant will be used to purchase a new van and MDT to allow the CTC to maintain the current level of service for those who utilize demand response services. This van will replace existing equipment that has extended beyond its recommended cycle of service. As stewards for the transportation needs of the Gainesville and Alachua County citizens it is our responsibility to forecast the requirements for the provision of the service and keep vehicles current per the FDOT Useful Life Standard. RTS and MV collaborated to purchase Mobile Data Terminals for the entire fleet. This has improved efficiency and continues to provide real time reporting data.

5. The grant will be used to replace vehicle #3210, a 2007 21' Champion Cutaway van, by purchasing a new 21' Champion ADA accessible cutaway van that will be used to provide service to the citizens of Alachua County. It also would purchase a MDT to ensure the mobile data system integrity. Note 1 under vehicle #3208 on the "Current Vehicle and Transportation Equipment Inventory" explains that grant funding from FY12 will replace this vehicle, the new vehicle was ordered in 2012 after the 5317 grant was awarded and has yet to arrive, but is expected at any time. The MDT was purchased and has been delivered.
6. If this grant is awarded the current vehicle will remain on the road and in service until the new vehicle is received and placed in service, at which time the old van will be evaluated and disposition determined. The Federal guidelines state the used vehicles will be put out to public auction and RTS uses EBAY to dispose of vehicles that have reached the FDOT Useful Life criteria. The new vehicle will be maintained by MV Transportation. RTS conducts the inspections required by the FTA and FDOT regulations. In addition, RTS will continue to ensure MV Transportation performs all system safety checks and the FDOT maintenance requirements are conducted bi-annually. To avoid interruptions to service MV Transportation will conduct required preventative maintenance service and FDOT scheduled maintenance programs at non peak hours.
7. This vehicle will be used by MV Transportation who has been designated by the State of Florida as the CTC. As the primary operator MV does not have subcontracts with other lessees or operators. As the primary operator they have all of the vehicles retained by RTS to provide service. RTS provides after hours ADA service, by request, using supervisor vehicles. 7a. Is not applicable as MV Transportation is the only operator.
8. RTS is part of the City of Gainesville under the Public Works department and is a local government agency. Since Gainesville has a fixed route system, RTS is required to provide ADA Paratransit service to the disabled within the ADA service area. ADA clients living off the fixed route have the choice of using either the fixed route or paratransit. Alachua County citizens living outside the ADA service area can apply for TD or Medicaid transportation. The intent is that RTS will receive the 5310 Grant funds to purchase a paratransit van to continue to provide service to the elderly and disabled residing in Gainesville and Alachua County. RTS's fixed route drivers are represented by ATU LU #1579. MV Transportation drivers do not belong to a union. RTS and MV are drug free work places and adhere to the standards set forth under the FTA guidelines.



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March 1, 2013

TO: Alachua County Transportation Disadvantaged Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Operations Reports

**RECOMMENDATION**

**No action required. This agenda item is for information only.**

**BACKGROUND**

Attached are the following reports for the Board's review:

1. Transportation Disadvantaged Standards Report;
2. MV Transportation Operations Report July 2012 - January 2013;
3. Transportation Disadvantaged Program Status Report;
4. Fiscal Year 2012/13 Transportation Disadvantaged Trust Fund Status Report;
5. Medicaid Non-Emergency Transportation Program Encounter Data Report July 2012-January 2013; and
6. Florida Commission for the Transportation Disadvantaged Medicaid and Transportation Disadvantaged Program Helpline Reports December 2012 - January 2013.

If you have any questions regarding the attached information, please contact me.

Attachment

t:\lynn\td13\alachua\memos\statmarch.docx

Dedicated to improving the quality of life of the Region's citizens,  
by coordinating growth management, protecting regional resources,  
promoting economic development and providing technical services to local governments.





# Early/Late Report - Monthly

## MV-Div: 0065 (Gainesville, FL)

Statistics by iWeb (c) 2006 MV Transportation, Inc. - Last Queried: 02/19/13 02:28:29 PAC

November 2012 (Early Win: 31 Late Win: 31)																		
Stop Types							Total	Total	Total	Total	Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
11/01/12	Thu	460	36	0	0	0	0	496	453	43	91.33%	4	90	32	7	3	0	1
11/02/12	Fri	438	49	0	0	0	0	487	451	36	92.61%	4	85	24	8	3	1	0
11/03/12	Sat	175	26	0	0	0	0	201	188	13	93.53%	1	40	11	1	1	0	0
11/04/12	Sun	34	5	0	0	0	0	39	36	3	92.31%	1	9	1	1	1	0	0
11/05/12	Mon	467	35	0	0	0	0	502	459	43	91.43%	8	104	30	5	5	2	1
11/06/12	Tue	440	47	0	0	0	0	487	447	40	91.79%	7	93	27	6	6	1	0
11/07/12	Wed	461	29	0	0	0	0	490	454	36	92.65%	8	91	23	5	5	0	3
11/08/12	Thu	536	58	0	0	0	0	594	532	62	89.56%	9	85	41	12	5	2	2
11/09/12	Fri	374	35	0	0	0	0	409	376	33	91.93%	10	90	14	9	4	4	2
11/10/12	Sat	177	26	0	0	0	0	203	195	8	96.06%	4	50	3	1	4	0	0
11/11/12	Sun	34	1	0	0	0	0	35	33	2	94.29%	0	6	2	0	0	0	0
11/12/12	Mon	113	10	0	0	0	0	123	117	6	95.12%	2	35	2	2	2	0	0
11/13/12	Tue	489	50	0	0	0	0	539	472	67	87.57%	10	97	38	19	6	0	4
11/14/12	Wed	427	28	0	0	0	0	455	428	27	94.07%	5	94	16	6	2	1	2
11/15/12	Thu	488	34	0	0	0	0	522	488	34	93.49%	5	101	21	8	3	1	1
11/16/12	Fri	441	32	0	0	0	0	473	437	36	92.39%	2	92	27	7	1	0	1
11/17/12	Sat	177	20	0	0	0	0	197	183	14	92.89%	2	43	10	2	1	0	1
11/18/12	Sun	95	16	0	0	0	0	111	101	10	90.99%	0	19	8	2	0	0	0
11/19/12	Mon	459	39	0	0	0	0	498	459	39	92.17%	6	102	31	2	5	0	1
11/20/12	Tue	420	68	0	0	0	0	488	450	38	92.21%	10	92	20	8	7	1	2
11/21/12	Wed	349	53	0	0	0	0	402	388	14	96.52%	1	99	9	4	0	0	1
11/23/12	Fri	135	23	0	0	0	0	158	153	5	96.84%	0	36	4	1	0	0	0
11/24/12	Sat	137	24	0	0	0	0	161	154	7	95.65%	0	45	7	0	0	0	0
11/25/12	Sun	20	2	0	0	0	0	22	22	0	100.00%	0	5	0	0	0	0	0
11/26/12	Mon	424	39	0	0	0	0	463	402	61	86.83%	4	87	44	13	3	1	0
11/27/12	Tue	439	27	0	0	0	0	466	447	19	95.92%	3	98	12	4	2	0	1
11/28/12	Wed	393	24	0	0	0	0	417	392	25	94.00%	3	89	16	6	0	0	3
11/29/12	Thu	444	42	0	0	0	0	486	447	39	91.98%	2	82	28	9	1	1	0
11/30/12	Fri	400	23	0	0	0	0	423	393	30	92.91%	4	89	20	6	3	0	1
Total:		9,446	901	0	0	0	0	10,347	9,557	790	92.36%	115	2,048	521	154	73	15	27

# Early/Late Report - Monthly

## MV-Div: 0065 (Gainesville, FL)

Statistics by IWeb (c) 2006 MV Transportation, Inc. - Last Queried: 02/19/13 02:28:29 PAC

December 2012 (Early Win: 31 Late Win: 31)																		
Stop Types							Total	Total	Total	Total	Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
12/01/12	Sat	184	19	0	0	0	0	203	184	19	90.64%	1	39	18	0	1	0	0
12/02/12	Sun	41	0	0	0	0	0	41	39	2	95.12%	0	5	1	1	0	0	0
12/03/12	Mon	398	40	0	0	0	0	438	413	25	94.29%	3	103	19	3	1	2	0
12/04/12	Tue	407	37	0	0	0	0	444	408	36	91.89%	10	96	22	4	8	2	0
12/05/12	Wed	444	31	0	0	0	0	475	446	29	93.89%	3	82	23	3	2	0	1
12/06/12	Thu	484	40	0	0	0	0	504	466	38	92.46%	6	79	30	2	5	0	1
12/07/12	Fri	399	30	0	0	0	0	429	400	29	93.24%	4	96	20	5	4	0	0
12/08/12	Sat	169	25	0	0	0	0	194	184	10	94.85%	1	39	6	3	1	0	0
12/09/12	Sun	40	2	0	0	0	0	42	36	6	85.71%	1	5	1	4	1	0	0
12/10/12	Mon	375	33	0	0	0	0	408	383	25	93.87%	2	80	15	8	1	0	1
12/11/12	Tue	391	33	0	0	0	0	424	401	23	94.58%	4	71	16	3	3	0	1
12/12/12	Wed	409	34	0	0	0	0	443	415	28	93.68%	2	76	20	6	2	0	0
12/13/12	Thu	481	47	0	0	0	0	528	476	52	90.15%	2	90	31	19	0	0	2
12/14/12	Fri	400	39	0	0	0	0	439	406	33	92.48%	3	72	24	6	2	0	1
12/15/12	Sat	185	19	0	0	0	0	204	192	12	94.12%	2	37	8	2	1	0	1
12/16/12	Sun	39	1	0	0	0	0	40	36	4	90.00%	0	5	4	0	0	0	0
12/17/12	Mon	391	33	0	0	0	0	424	398	26	93.87%	3	92	20	3	2	0	1
12/18/12	Tue	439	42	0	0	0	0	481	448	35	92.72%	6	64	21	8	5	0	1
12/19/12	Wed	387	35	0	0	0	0	422	399	23	94.55%	4	71	15	4	3	0	1
12/20/12	Thu	393	37	0	0	0	0	430	394	36	91.63%	7	73	20	0	5	1	1
12/21/12	Fri	342	31	0	0	0	0	373	334	39	89.54%	8	78	26	5	7	0	1
12/22/12	Sat	157	18	0	0	0	0	175	168	7	96.00%	2	37	4	1	2	0	0
12/23/12	Sun	112	26	0	0	0	0	138	134	4	97.10%	1	29	3	0	1	0	0
12/24/12	Mon	150	32	0	0	0	0	182	164	18	90.11%	6	24	7	5	5	0	1
12/26/12	Wed	254	27	0	0	0	0	281	267	14	95.02%	3	65	7	4	2	0	1
12/27/12	Thu	285	25	0	0	0	0	310	292	18	94.19%	2	67	12	4	0	0	2
12/28/12	Fri	300	19	0	0	0	0	319	307	12	96.24%	0	75	9	3	0	0	0
12/29/12	Sat	147	22	0	0	0	0	169	166	3	98.22%	0	39	2	1	0	0	0
12/30/12	Sun	100	18	0	0	0	0	118	113	5	95.76%	0	23	4	1	0	0	0
12/31/12	Mon	243	41	0	0	0	0	284	275	9	96.83%	3	68	5	1	2	0	1
Total:		8,526	836	0	0	0	0	9,362	8,742	620	93.38%	89	1,780	413	118	66	5	18

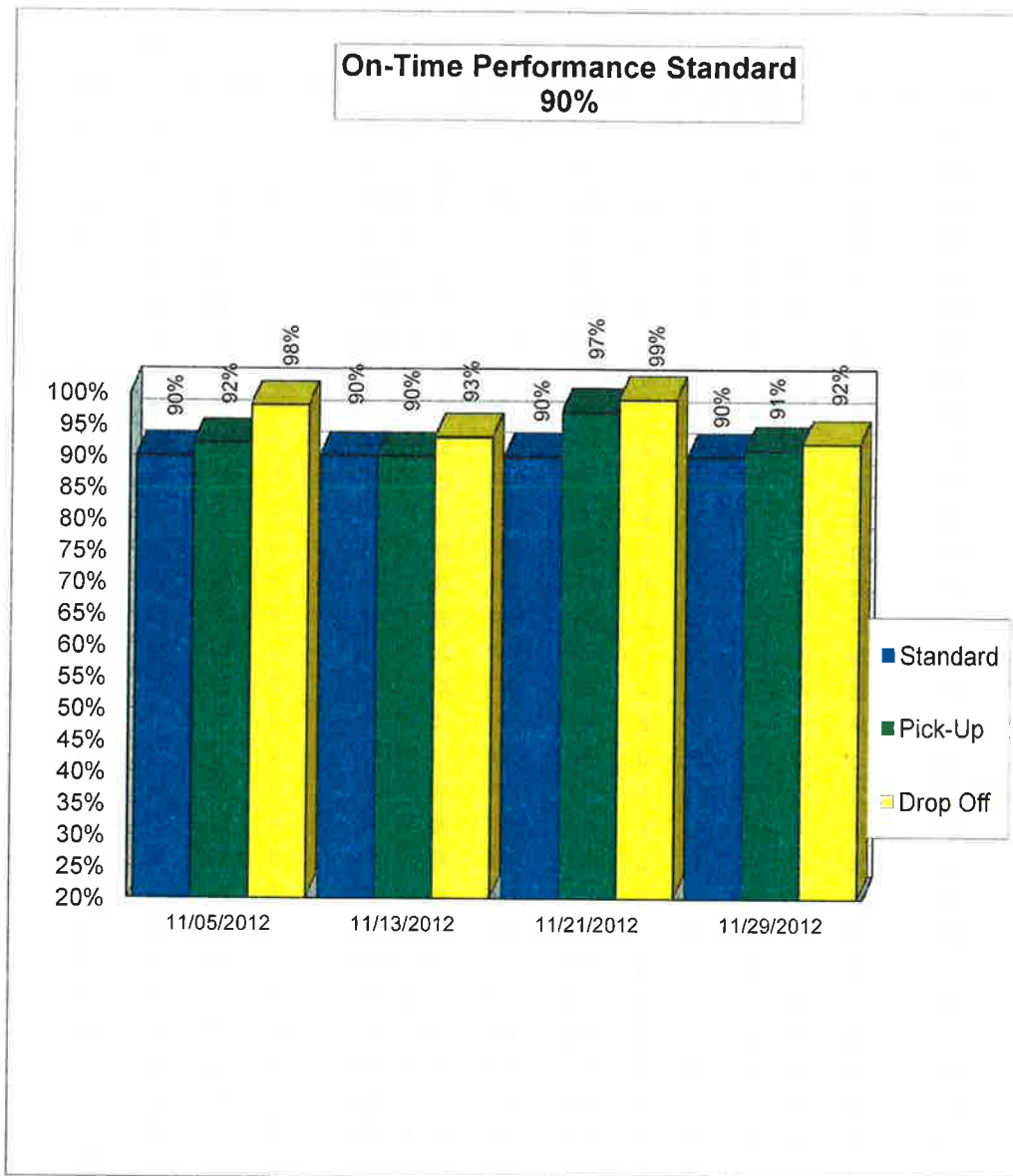
# Early/Late Report - Monthly

## MV-Div: 0065 (Gainesville, FL)

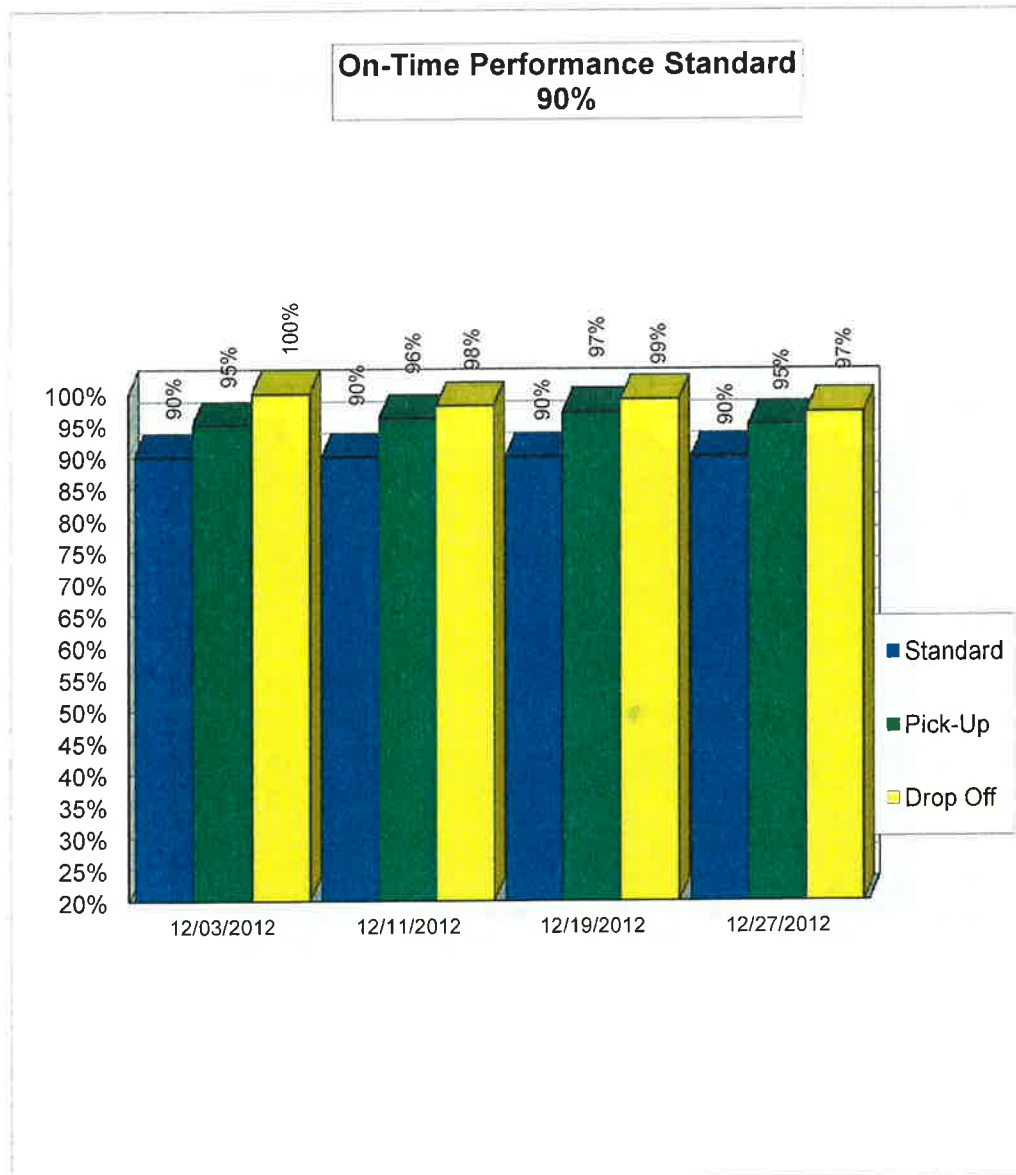
Statistics by iWeb (c) 2006 MV Transportation, Inc. - Last Queried: 02/19/13 02:28:29 PAC

January 2013 (Early Win: 31 Late Win: 31)																		
Stop Types							Total	Total	Total	Total	Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS (Lt)	NS (Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+
01/02/13	Wed	326	17	0	0	0	0	343	313	30	91.25%	4	77	19	7	3	0	1
01/03/13	Thu	432	43	0	0	0	0	475	453	22	95.37%	2	87	16	4	1	0	1
01/04/13	Fri	401	32	0	0	0	0	433	385	48	88.91%	8	60	28	12	3	4	1
01/05/13	Sat	198	16	0	0	0	0	214	205	9	95.79%	0	40	8	1	0	0	0
01/06/13	Sun	33	3	0	0	0	0	36	28	8	77.78%	2	3	6	0	0	2	0
01/07/13	Mon	423	35	0	0	0	0	458	419	39	91.48%	4	90	26	9	3	0	1
01/08/13	Tue	445	39	0	0	0	0	484	457	27	94.42%	5	93	17	5	4	0	1
01/09/13	Wed	406	37	0	0	0	0	443	413	30	93.23%	5	71	22	3	2	0	3
01/10/13	Thu	483	50	0	0	0	0	533	491	42	92.12%	4	70	24	14	3	0	1
01/11/13	Fri	428	36	0	0	0	0	464	423	41	91.16%	6	72	27	8	3	2	1
01/12/13	Sat	181	16	0	0	0	0	197	187	10	94.92%	1	37	6	3	1	0	0
01/13/13	Sun	39	2	0	0	0	0	41	33	8	80.49%	2	2	5	1	2	0	0
01/14/13	Mon	419	28	0	0	0	0	447	398	49	89.04%	4	72	32	13	3	0	1
01/15/13	Tue	474	32	0	0	0	0	506	468	38	92.49%	5	92	23	10	3	0	2
01/16/13	Wed	478	31	0	0	0	0	509	463	46	90.96%	4	104	32	10	3	0	1
01/17/13	Thu	446	29	0	0	0	0	475	450	25	94.74%	2	87	15	8	1	0	1
01/18/13	Fri	381	35	0	0	0	0	416	387	29	93.03%	6	79	15	8	2	3	1
01/19/13	Sat	172	14	0	0	0	0	186	181	5	97.31%	0	49	2	3	0	0	0
01/20/13	Sun	29	1	0	0	0	0	30	29	1	96.67%	0	3	0	1	0	0	0
01/21/13	Mon	164	12	0	0	0	0	176	166	10	94.32%	4	47	5	1	2	0	2
01/22/13	Tue	453	45	0	0	0	0	498	462	36	92.77%	6	81	23	7	4	1	1
01/23/13	Wed	442	36	0	0	0	0	478	429	49	89.75%	8	79	32	9	7	0	1
01/24/13	Thu	447	31	0	0	0	0	478	434	44	90.79%	7	83	26	11	5	1	1
01/25/13	Fri	392	38	0	0	0	0	430	400	30	93.02%	5	72	22	3	0	3	2
01/26/13	Sat	160	17	0	0	0	0	177	173	4	97.74%	0	49	4	0	0	0	0
01/27/13	Sun	39	2	0	0	0	0	41	33	8	80.49%	0	6	6	2	0	0	0
01/28/13	Mon	459	33	0	0	0	0	492	431	61	87.60%	11	78	40	10	10	0	1
01/29/13	Tue	487	38	0	0	0	0	525	483	42	92.00%	4	82	20	18	1	2	1
01/30/13	Wed	441	42	0	0	0	0	483	456	27	94.41%	1	84	22	4	0	0	1
01/31/13	Thu	493	44	0	0	0	0	537	490	47	91.25%	6	79	33	8	5	1	0
Total:		10,171	834	0	0	0	0	11,005	10,140	865	92.14%	116	1,928	556	193	71	19	26

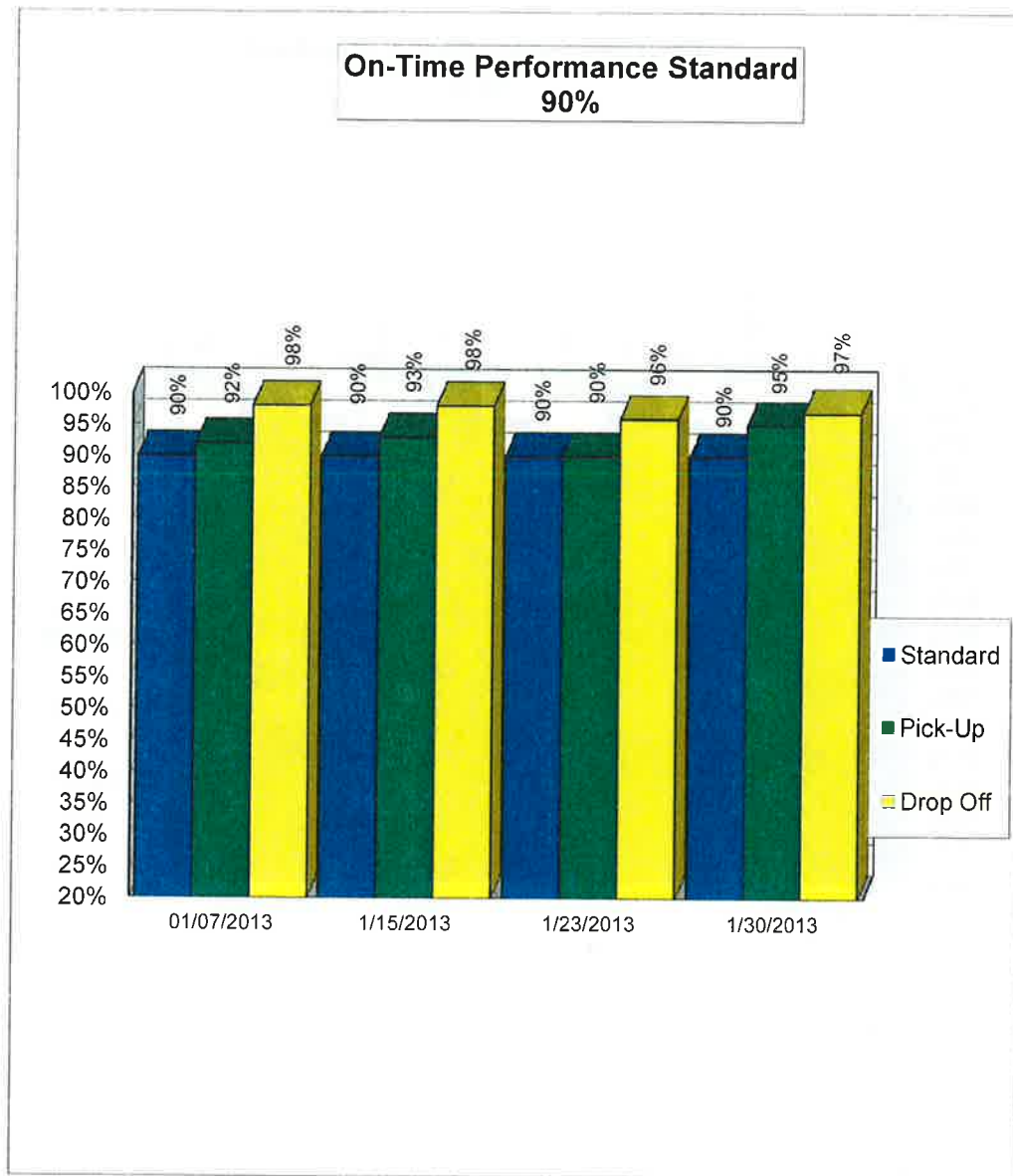
TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, NOVEMBER 2012



TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, DECEMBER 2012

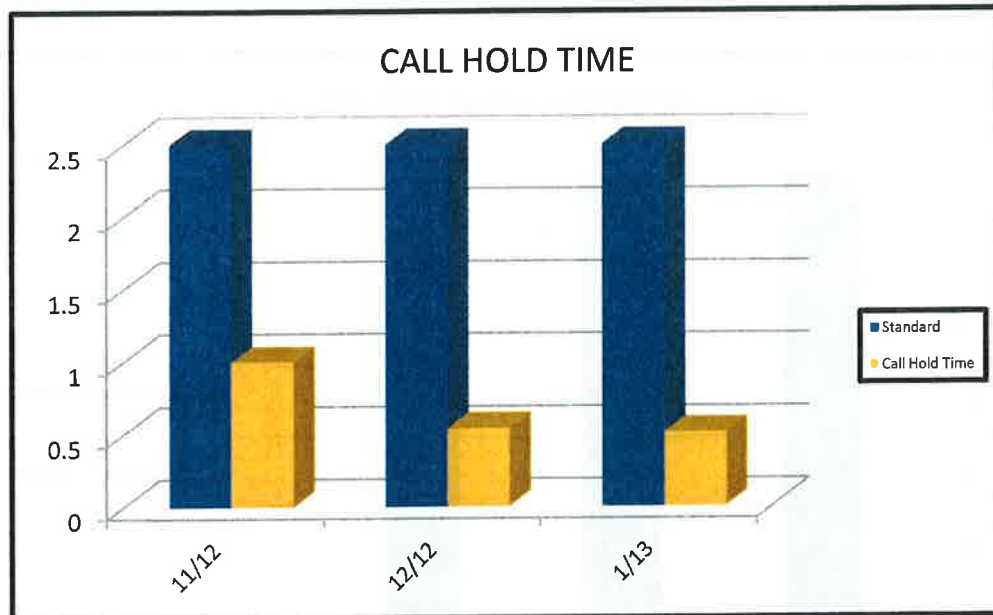


TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, JANUARY 2013



**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, NOVEMBER 2012 - JANUARY 2013**

MONTH	STANDARD	CALL HOLD TIME
11/12	2.5	1.00
12/12	2.5	0.54
1/13	2.5	0.51

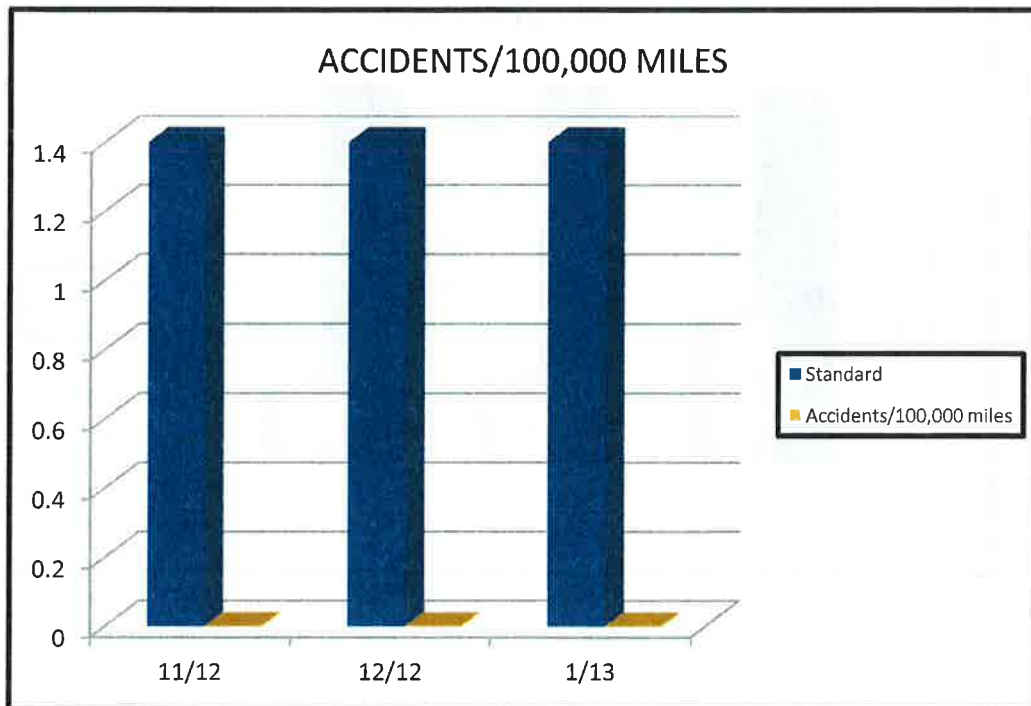


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# **TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS**

**ALACHUA COUNTY NOVEMBER 2012 - JANUARY 2013**

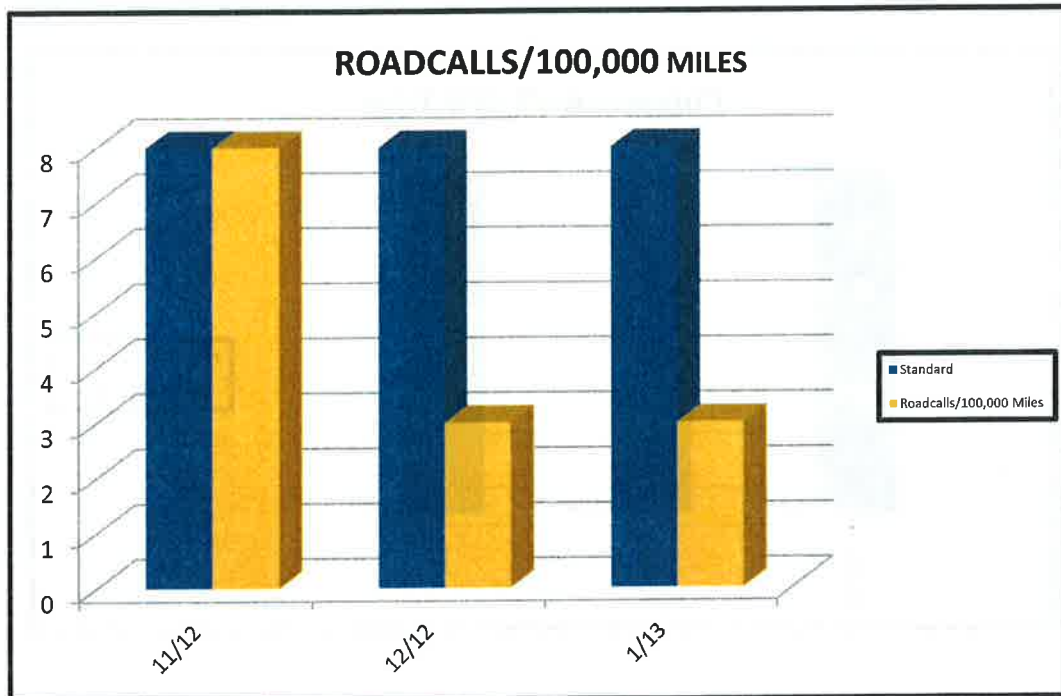
MONTH	STANDARD	ACCIDENTS/100,000 MILES
11/12	1.4	0
12/12	1.4	0
1/13	1.4	0





**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, NOVEMBER 2012 - JANUARY 2013**

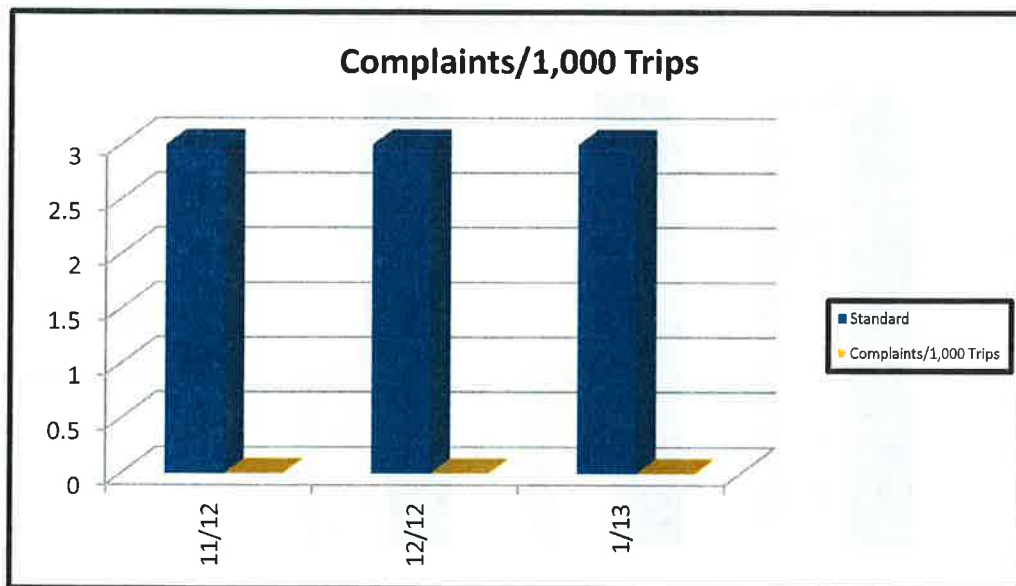
MONTH	STANDARD	ROADCALLS/100,000 MILES
11/12	8	8
12/12	8	3
1/13	8	3



# **TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) STANDARDS**

**ALACHUA COUNTY, NOVEMBER 2012 - JANUARY 2013**

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
11/12	3	0
12/12	3	0
1/13	3	0



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**MV TRANSPORTATION  
SUMMARY OF SERVICE ISSUES**

TYPE OF COMPLAINT	7/12	8/12	9/12	10/12	11/12	12/12	1/13	2/13	3/13	4/13	5/13	6/13
Late Drop-Off	0	0	0	0	0	0	0	0				
Pick-Up before Window Opens	0	0	0	0	0	0	0	0				
Late Return Pick-Up	0	0	0	0	0	0	0	0				
Ride Time Exceeded Standards	0	0	0	0	0	0	0	0				
Can't Get Through by Telephone	0	0	0	0	0	0	0	0				
On Hold for Excessive Periods of Time	0	0	0	0	0	0	0	0				
Phone System Problems	0	0	0	0	0	0	0	0				
Sunday Reservations	0	0	0	0	0	0	0	0				
Trip Denial	0	0	0	0	0	0	0	0				
Driver Training	0	0	0	0	0	0	0	0				
Driver Behavior	0	0	0	0	0	1	0	0				
No Passenger Assistance Provided	0	0	0	0	0	0	0	0				
No Driver ID	0	0	0	0	0	0	0	0				
Dispatcher Behavior	0	0	0	0	0	0	0	0				
Reservationist Behavior	0	0	0	0	0	0	0	0				
Unsafe Driving	0	0	0	0	0	0	0	0				
No Show by Driver	0	0	0	0	1	0	0	0				
Reservations/Scheduling	0	0	0	0	0	0	0	0				
Reservations	0	0	0	0	0	0	0	0				
Air Conditioning not Working	0	0	0	0	0	0	0	0				
Wheelchair/Scooter Securement	0	0	0	0	0	0	0	0				
Passenger Behavior	0	0	0	0	0	0	0	0				
No Show by Passenger	0	0	0	0	0	0	0	0				
Customer Service	0	0	0	0	0	0	0	0				
Safety	0	0	0	0	0	0	0	0				
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0	0	0				
Wheelchair Lift Not Working Properly	0	0	0	0	0	0	0	0				
Charged Wrong Passenger Fare	0	0	0	0	0	0	0	0				
Vehicle Condition	0	0	0	0	0	0	0	0				
MV Staff Availability	0	0	0	0	0	0	0	0				
Dropped Off at Wrong Location	0	0	0	0	0	0	0	0				
Improper Passenger Assistance	0	0	0	0	0	0	0	0				
Did Not Process TD Eligibility Application	0	0	0	0	0	0	0	0				
Other	0	0	0	0	0	0	0	0				
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRIPS</b>	<b>8,952</b>	<b>10,210</b>	<b>9,162</b>	<b>10,410</b>	<b>8,512</b>	<b>8,006</b>	<b>9,445</b>					
<b>COMPLAINTS/1,000 TRIPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Number of Individuals Submitting Complaints	0	0	0	0	1	1	0	0				
RTS	0	0	0	0	0	0	0	0				
CIL	0	0	0	0	0	0	0	0				
Foster Grandparents	0	0	0	0	0	0	0	0				
NCFRPC	0	0	0	0	0	1	0	0				
<b>COMMENDATIONS</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>				

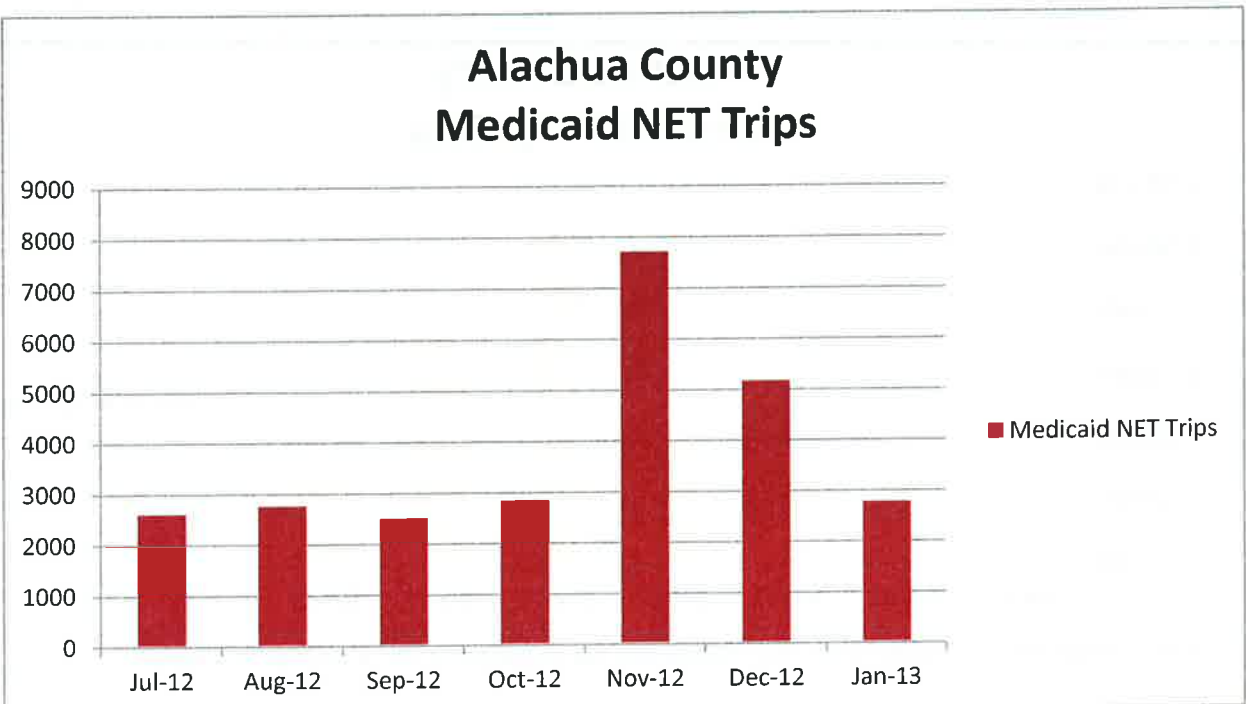
2012-2013 OPERATING DATA	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Total No Trips Invoiced	8,573	10,210	9,162	10,410	8,512	8,006	9,445	0	0	0	0	0
Medicaid Alachua	3,232	3,439	2,907	3,257	2,831	2,907	3,154					
TD Trust Fund Alachua	1,202	1,413	1,269	1,559	1,206	1,168	1,636					
ADA	3,657	4,081	3,851	4,350	3,751	3,319	3,846					
NFG - 5317	237	268	152	115	58	55	49					
CICO - 5311	63	66	76	160	170	159	149					
County of Alachua, FGPA, RSVP	137	519	558	537	445	340	558					
Elder Care	45	66	62	110	51	58	53					
Bus Passes TD	0	0	0	0	0	0	0					
Bus Passes Medicaid	0	0	0	0	0	0	0					
<b>Purchased Transportation</b>												
Medicaid Alachua	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00					
TD Trust Fund Alachua	\$ 36,485.14	\$ 45,975.81	\$ 41,372.93	\$ 52,347.43	\$ 40,073.92	\$ 37,993.10	\$53,383.20					
ADA	\$ 94,898.31	\$ 105,985.82	\$ 100,535.07	\$ 116,396.51	\$ 100,547.11	\$ 88,507.92	\$102,705.45					
NFG - 5317	\$ 5,989.54	\$ 6,781.62	\$ 3,849.86	\$ 3,088.69	\$ 1,602.26	\$ 1,468.67	\$1,278.09					
CICO - 5311	\$ 2,403.57	\$ 1,733.76	\$ 1,930.12	\$ 3,958.74	\$ 4,405.10	\$ 4,259.09	\$4,041.45					
County of Alachua, FGPA, RSVP	\$ 4,041.50	\$ 15,782.25	\$ 17,045.97	\$ 15,981.12	\$ 13,243.20	\$ 10,118.40	\$ 16,606.08					
Elder Care	\$ 1,482.75	\$ 2,174.70	\$ 2,042.90	\$ 3,624.50	\$ 1,680.45	\$ 1,911.10	\$ 1,746.35					
Bus Passes Total MED and TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
<b>Total Dollars Invoiced</b>	<b>\$ 251,748.71</b>	<b>\$ 280,827.96</b>	<b>\$ 269,170.85</b>	<b>\$ 297,790.99</b>	<b>\$ 263,946.04</b>	<b>\$ 246,652.28</b>	<b>\$282,154.62</b>					
<b>Total Expenses</b>	<b>\$ 249,035.00</b>	<b>\$ 262,239.00</b>	<b>\$ 249,665.00</b>	<b>\$ 259,049.00</b>	<b>\$ 221,126.00</b>	<b>\$ 232,894.00</b>	<b>\$244,643.00</b>					
Average Cost Per Trip	\$ 29.05	\$ 25.68	\$ 27.25	\$ 24.88	\$ 25.98	\$ 29.09	\$ 25.90	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Vehicle Miles	118,564	121,627	107,761	123,736	105,399	96,126	113,917					
Total Vehicle Hours	6,437	7,217	6,513	7,392	6,458	5,818	6,643					
Avg Miles per Trip	14	12	12	12	12	12	12	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avg Cost Per Mile	\$2.10	\$2.16	\$2.32	\$2.09	\$2.10	\$2.42	\$2.15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avg Cost Per Hour	\$38.69	\$36.34	\$38.33	\$35.04	\$34.24	\$40.03	\$36.83	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of No Shows	615	704	506	563	526	459	476					
Number Trips Denied	0	0	0	0	0	0	0					
No Accidents	0	0	1	0	0	0	0					
No RoadCalls	2	5	2	6	8	3	3					
Telephone Calls Rec'd	9,424	10,927	9,274	10,808	8,408	8,093	12,471					
Avg. Telephone On-Hold Time	1.04	1.01	0.57	1	1	0.54	0.51					

<b>TD PROGRAM STATUS REPORT</b>	<b>Jun-12</b>	<b>Jul-12</b>	<b>Aug-12</b>	<b>Sep-12</b>	<b>Oct-12</b>	<b>Nov-12</b>	<b>Dec-12</b>	<b>Jan-13</b>
Paratransit Applications Approved	33	17	15	14	22	24	17	41
Paratransit Applications Denied	4	0	0	1	0	0	1	0
Bus Pass Applications Received	4	0	0	0	0	0	0	0
Number of Bus Passes sponsored by the TDTF	100	0	0	0	0	0	0	0
Applicants at or below 100% of the Federal Poverty Level	4	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of TD Trips that can be Provided Daily	54	54	54	54	54	54	54	54
Average Number of TD Trips Performed Daily	56	51	56	57	55	46	43	55
TD Trip Priorities Used (Yes or No)	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Number of Dialysis Saturday Trips Provided	107	81	68	105	71	73	113	81
Number of Other Saturday Trips Provided	49	6	10	5	6	14	17	47
Number of Non-Emergency Stretcher Trips Provided (Not sponsored by Medicaid)	0	0	0	0	0	0	0	0

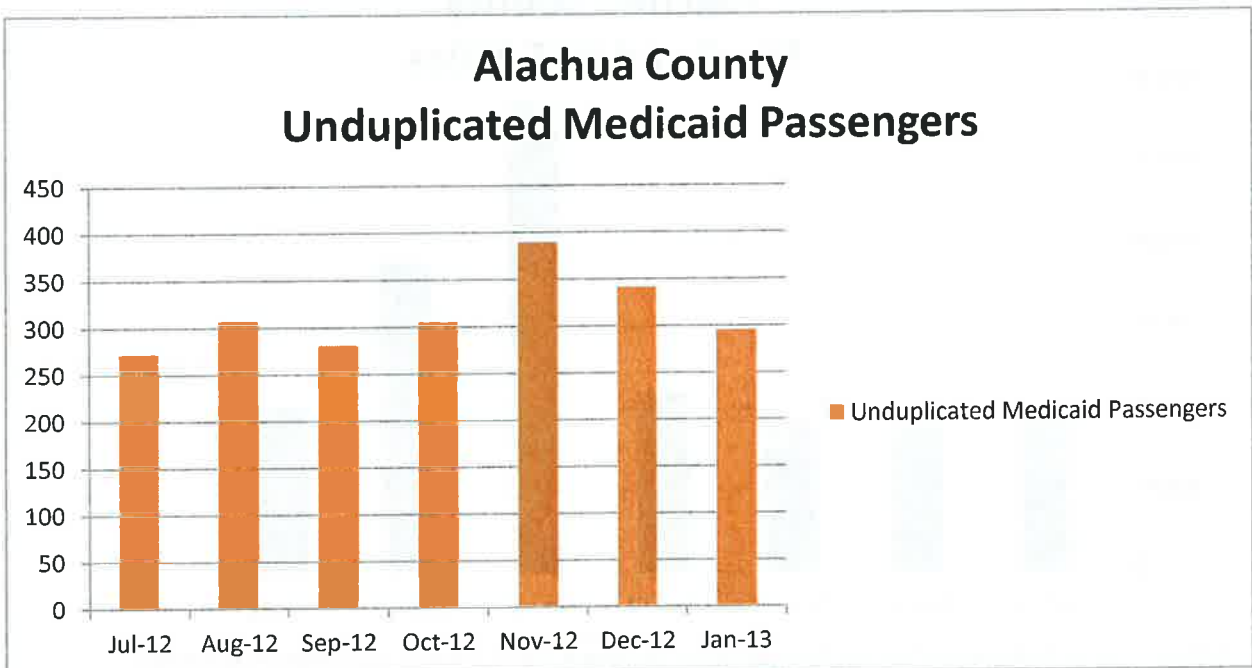
CTC: MV Transportation  
 Rates Charged for TD Service:  
 \$26.67 one-way ambulatory trip  
 \$45.73 one-way wheelchair trip  
 \$20.50 bus pass

**2012-2013 TRANSPORTATION DISADVANTAGED TRUST FUND SUMMARY  
 ALACHUA COUNTY**

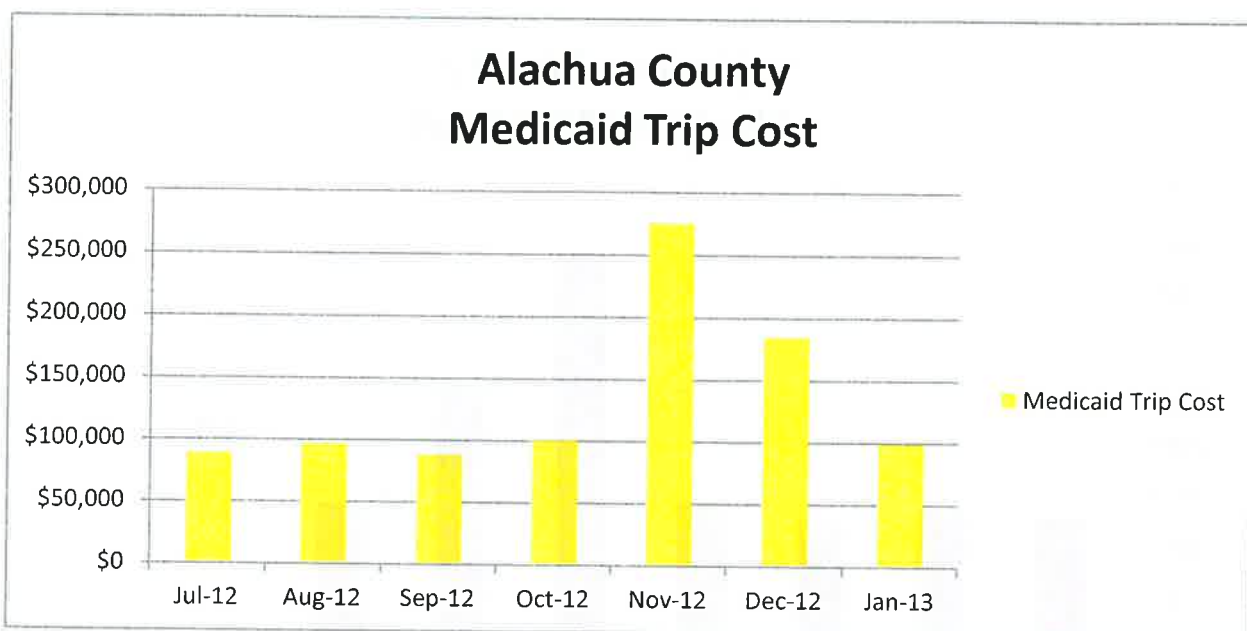
MONTH/YEAR	STATE FUNDS	MONTHLY STATE ALLOCATION	STATE DOLLARS INVOICED	DIFFERENCE	STATE FUNDS REMAINING	TOTAL DOLLARS SPENT	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-12	\$497,789.00	\$41,830.00	\$36,485.14	\$5,344.86	\$461,303.86	\$40,539.04	1,202	\$ 33.73
Aug-12	-	\$41,447.00	\$41,378.23	\$68.77	\$419,925.63	\$45,975.81	1,413	\$ 32.54
Sep-12	-	\$41,447.00	\$37,235.64	\$4,211.36	\$382,689.99	\$41,372.93	1,269	\$ 32.60
Oct-12	-	\$41,447.00	\$47,112.69	-\$5,665.69	\$335,577.30	\$52,347.43	1,559	\$ 33.58
Nov-12	-	\$41,447.00	\$36,066.53	\$5,380.47	\$299,510.77	\$40,073.92	1,206	\$ 33.23
Dec-12	-	\$41,447.00	\$34,193.79	\$7,253.21	\$265,316.98	\$37,993.10	1,168	\$ 32.53
Jan-13	-	\$41,447.00	\$48,044.88	-\$6,597.88	\$217,272.10	\$53,383.20	1,636	\$ 32.63
Feb-13	-	\$41,447.00		\$41,447.00	\$217,272.10			#DIV/0!
Mar-13	-	\$41,447.00		\$41,447.00	\$217,272.10			#DIV/0!
Apr-13	-	\$41,447.00		\$41,447.00	\$217,272.10			#DIV/0!
May-13	-	\$41,447.00		\$41,447.00	\$217,272.10			#DIV/0!
Jun-13	-	\$41,447.00		\$41,447.00	\$217,272.10			#DIV/0!
<b>TOTAL</b>	-	<b>\$497,747.00</b>	<b>\$280,516.90</b>	<b>\$217,230.10</b>	<b>\$217,272.10</b>	<b>\$311,685.43</b>	<b>9,453</b>	<b>\$ 32.97</b>



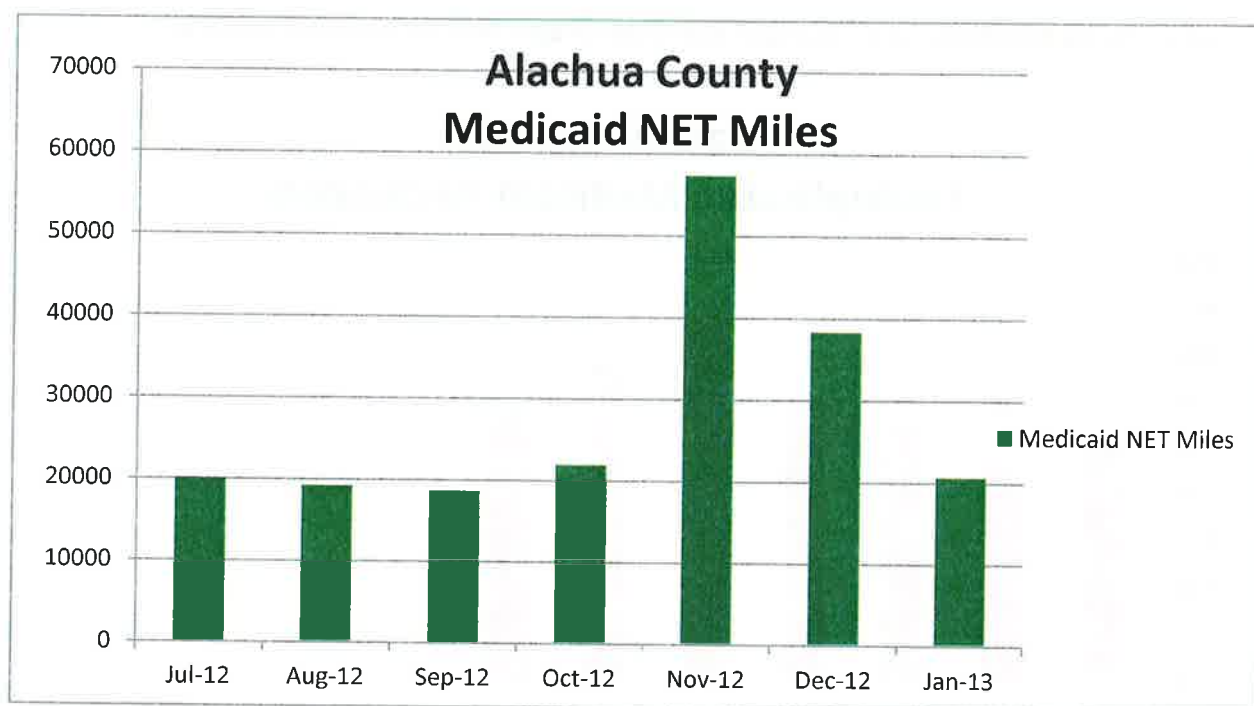
Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports



Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

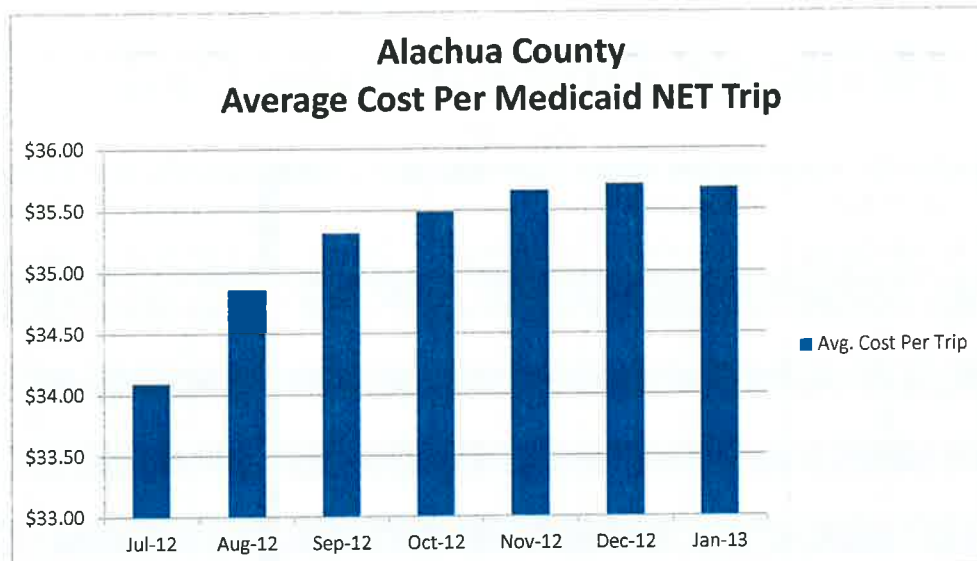


Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

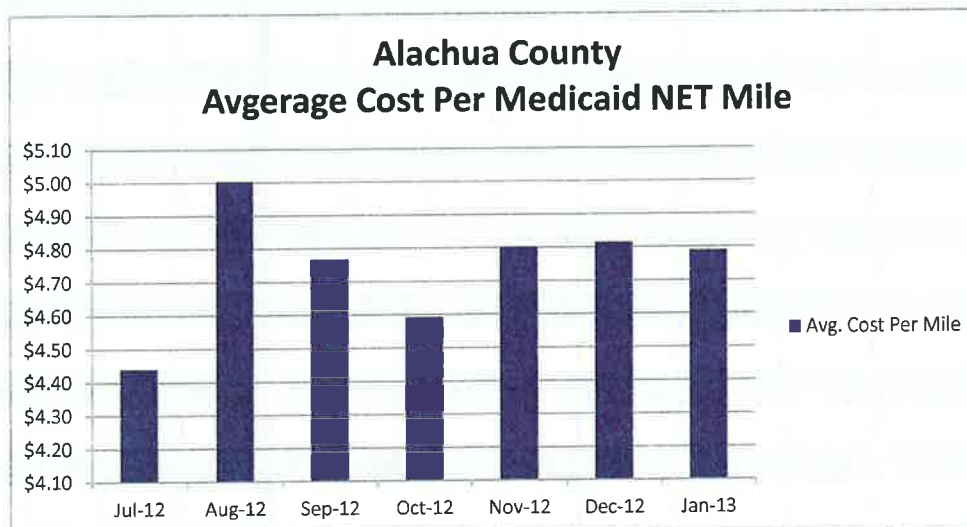


Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

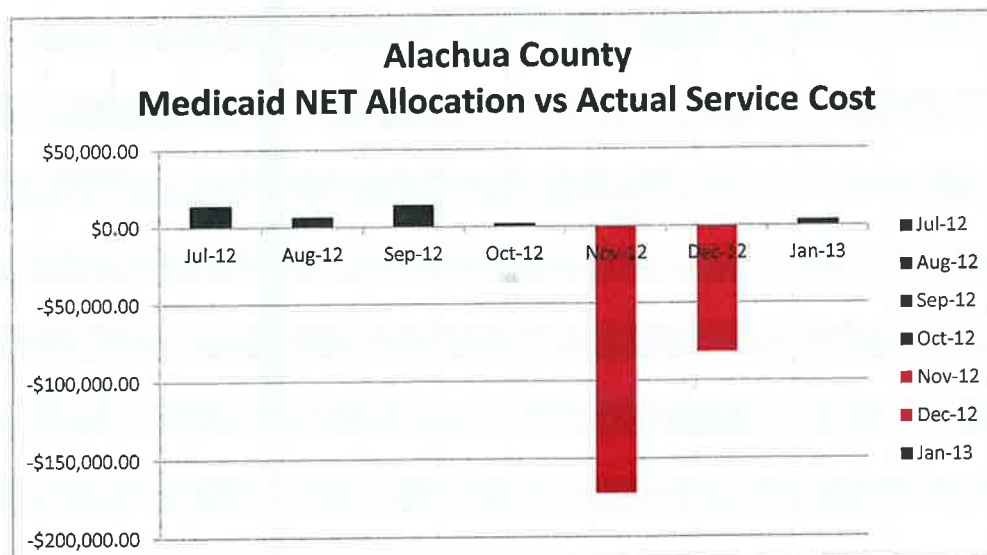




Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports



Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports



Source: Florida Commission for the Transportation Disadvantaged Medicaid Encounter Data Reports

# Medicaid Ombudsman Calls

Dec-12

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Alachua	5	0	0	0	5	0	5
Baker	0	0	0	0	0	0	0
Bay	0	1	0	0	1	0	1
Bradford	0	0	0	0	0	0	0
Brevard	8	1	0	0	9	0	9
Broward	9	1	0	0	10	0	10
Calhoun	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	0	0
Citrus	4	0	0	0	4	0	4
Clay	0	0	0	0	0	0	0
Collier	10	2	0	0	12	0	12
Columbia	3	1	0	0	4	0	4
DeSoto	0	0	0	0	0	0	0
Dixie	0	0	0	0	0	0	0
Duval	7	0	0	0	7	0	7
Escambia	4	0	0	0	4	0	4
Flagler	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Gadsden	0	1	0	0	1	0	1
Gilchrist	0	0	0	0	0	0	0
Glades	1	0	0	0	1	0	1
Gulf	0	0	0	0	0	0	0
Hamilton	4	0	0	0	4	0	4
Hardee	0	0	0	0	0	0	0
Hendry	0	0	0	0	0	0	0
Hernando	3	0	0	0	3	0	3
Highlands	6	0	0	0	6	0	6
Hillsborough	10	0	0	0	10	0	10
Holmes	0	0	0	0	0	0	0
Indian River	5	0	0	0	5	0	5
Jackson	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0
Lafayette	0	0	0	0	0	0	0
Lake	7	0	0	0	7	0	7
Lee	6	1	0	0	7	0	7
Leon	4	0	0	0	4	0	4
Levy	0	0	0	0	0	0	0
Liberty	0	0	0	0	0	0	0

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Madison	0	0	0	0	0	0	0
Manatee	2	0	0	0	2	0	2
Marion	3	0	0	0	3	0	3
Martin	7	2	0	0	9	0	9
Miami-Dade	8	0	0	0	8	0	8
Monroe	0	0	0	0	0	0	0
Nassau	1	0	0	0	1	0	1
Okaloosa	1	0	0	0	1	0	1
Okeechobee	1	0	0	0	1	0	1
Orange	5	0	0	0	5	0	5
Osceola	1	0	0	0	1	0	1
Palm Beach	7	2	0	0	9	0	9
Pasco	2	0	0	0	2	0	2
Pinellas	10	1	0	0	11	0	11
Polk	5	1	0	0	6	0	6
Putnam	0	0	0	0	0	0	0
St. Johns	0	0	0	0	0	0	0
St. Lucie	7	1	0	0	8	0	8
Santa Rosa	1	0	0	0	1	0	1
Sarasota	5	0	0	0	5	0	5
Seminole	0	0	0	0	0	0	0
Sumter	3	0	0	0	3	0	3
Suwannee	11	0	0	0	11	0	11
Taylor	2	0	0	0	2	0	2
Union	0	0	0	0	0	0	0
Volusia	2	0	0	0	2	0	2
Wakulla	1	0	0	0	1	0	1
Walton	1	0	0	0	1	0	1
Washington	0	0	0	0	0	0	0
<b>Totals</b>	<b>182</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>197</b>	<b>0</b>	<b>197</b>

# Medicaid Ombudsman Calls

Jan-13

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Alachua	7	1	0	0	8	0	8
Baker	0	0	0	0	0	0	0
Bay	2	0	0	0	2	0	2
Bradford	0	0	0	0	0	0	0
Brevard	8		0	0	8	0	8
Broward	12	0	0	0	12	0	12
Calhoun	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	0	0
Citrus	2	1	0	0	3	0	3
Clay	2	0	0	0	2	0	2
Collier	0	2	0	0	2	0	2
Columbia	1	0	0	0	1	0	1
DeSoto	0	1	0	0	1	0	1
Dixie	2	0	0	0	2	0	2
Duval	7	0	0	0	7	0	7
Escambia	3	0	0	0	3	0	3
Flagler	1	0	0	0	1	0	1
Franklin	0	0	0	0	0	0	0
Gadsden	0	0	0	0	0	0	0
Gilchrist	0	0	0	0	0	0	0
Glades	0	0	0	0	0	0	0
Gulf	0	0	0	0	0	0	0
Hamilton	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0
Hendry	0	0	0	0	0	0	0
Hernando	5	0	0	0	5	0	5
Highlands	5	0	0	0	5	0	5
Hillsborough	10	5	0	0	15	0	15
Holmes	0	0	0	0	0	0	0
Indian River	4	0	0	0	4	0	4
Jackson	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0
Lafayette	0	0	0	0	0	0	0
Lake	7	0	0	0	7	0	7
Lee	12	7	0	0	19	0	19
Leon	4	0	0	0	4	0	4
Levy	0	0	0	0	0	0	0
Liberty	0	0	0	0	0	0	0

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Madison	0	0	0	0	0	0	0
Manatee	4	1	0	0	5	0	5
Marion	3	1	0	0	4	0	4
Martin	6	0	0	0	6	0	6
Miami-Dade	7	1	0	0	8	0	8
Monroe	2	0	0	0	2	0	2
Nassau	0	0	0	0	0	0	0
Okaloosa	0	0	0	0	0	0	0
Okeechobee	0	0	0	0	0	0	0
Orange	11	0	0	0	11	0	11
Osceola	0	0	0	0	0	0	0
Palm Beach	7	4	0	0	11	0	11
Pasco	0	0	0	0	0	0	0
Pinellas	14	1	0	0	15	0	15
Polk	7	0	0	0	7	0	7
Putnam	0	0	0	0	0	0	0
St. Johns	0	0	0	0	0	0	0
St. Lucie	8	8	0	0	16	0	16
Santa Rosa	0	1	0	0	1	0	1
Sarasota	5	0	0	0	5	0	5
Seminole	0	0	0	0	0	0	0
Sumter	0		0	0	0	0	0
Suwannee	15	2	0	0	17	0	17
Taylor	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0
Volusia	5	2	0	0	7	0	7
Wakulla	0	0	0	0	0	0	0
Walton	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
<b>Totals</b>	<b>188</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>0</b>	<b>226</b>



# TD Ombudsman Calls

Dec-12

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Alachua	3	0	0	0	3	0	3
Baker	0	0	0	0	0	0	0
Bay	0	0	0	0	0	0	0
Bradford	0	0	0	0	0	0	0
Brevard	7	0	0	0	7	0	7
Broward	9	0	0	0	9	0	9
Calhoun	0	0	0	0	0	0	0
Charlotte	1	0	0	0	1	0	1
Citrus	1	0	0	0	1	0	1
Clay	0	0	0	0	0	0	0
Collier	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	0
DeSoto	0	0	0	0	0	0	0
Dixie	2	0	0	0	2	0	2
Duval	8	0	0	0	8	0	8
Escambia	6	0	0	0	6	0	6
Flagler	0	0	0	0	0	0	0
Franklin	1	0	0	0	1	0	1
Gadsden	0	0	0	0	0	0	0
Gilchrist	0	0	0	0	0	0	0
Glades	1	0	0	0	1	0	1
Gulf	0	0	0	0	0	0	0
Hamilton	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	0
Hendry	0	0	0	0	0	0	0
Hernando	3	0	0	0	3	0	3
Highlands	0	0	0	0	0	0	0
Hillsborough	7	0	0	0	7	0	7
Holmes	0	0	0	0	0	0	0
Indian River	1	0	0	0	1	0	1
Jackson	3	0	0	0	3	0	3
Jefferson	0	0	0	0	0	0	0
Lafayette	0	0	0	0	0	0	0
Lake	8	0	0	0	8	0	8
Lee	4	0	0	0	4	0	4
Leon	3	0	0	0	3	0	3
Levy	0	0	0	0	0	0	0
Liberty	0	0	0	0	0	0	0

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Madison	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0
Marion	3	0	0	0	3	0	3
Martin	4	0	0	0	4	0	4
Miami-Dade	8	1	0	0	9	0	9
Monroe	0	0	0	0	0	0	0
Nassau	0	0	0	0	0	0	0
Okaloosa	1	0	0	0	1	0	1
Okeechobee	0	0	0	0	0	0	0
Orange	10	0	0	0	10	0	10
Osceola	3	0	0	0	3	0	3
Palm Beach	7	0	0	0	7	0	7
Pasco	0	0	0	0	0	0	0
Pinellas	9	1	0	0	10	0	10
Polk	4	0	0	0	4	0	4
Putnam	0	0	0	0	0	0	0
St. Johns	2	0	0	0	2	0	2
St. Lucie	5	0	0	0	5	0	5
Santa Rosa	3	0	0	0	3	0	3
Sarasota	6	0	0	0	6	0	6
Seminole	3	0	0	0	3	0	3
Sumter	0	0	0	0	0	0	0
Suwannee	7	0	0	0	7	0	7
Taylor	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0
Volusia	5	0	0	0	5	0	5
Wakulla	0	0	0	0	0	0	0
Walton	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
<b>Totals</b>	<b>148</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>150</b>

# TD Ombudsman Calls

Jan-13

County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Alachua	5	0	0	0	5	0	5
Baker	0	0	0	0	0	0	0
Bay	0	0	0	0	0	0	0
Bradford	0	1	0	0	1	0	1
Brevard	4	0	0	0	4	0	4
Broward	7	0	0	0	7	0	7
Calhoun	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	0	0
Citrus	0	0	0	0	0	0	0
Clay	0	0	0	0	0	0	0
Collier	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	0
DeSoto	0	0	0	0	0	0	0
Dixie	0	0	0	0	0	0	0
Duval	7	0	0	0	7	0	7
Escambia	4	0	0	0	4	0	4
Flagler	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Gadsden	0	0	0	0	0	0	0
Gilchrist	1	0	0	0	1	0	1
Glades	0	0	0	0	0	0	0
Gulf	0	0	0	0	0	0	0
Hamilton	1	0	0	0	1	0	1
Hardee	0	0	0	0	0	0	0
Hendry	0	0	0	0	0	0	0
Hernando	2	0	0	0	2	0	2
Highlands	0	0	0	0	0	0	0
Hillsborough	8	0	0	0	8	0	8
Holmes	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0
Lafayette	0	0	0	0	0	0	0
Lake	10	1	0	0	11	0	11
Lee	7	0	0	0	7	0	7
Leon	4	0	0	0	4	0	4
Levy	0	0	0	0	0	0	0
Liberty	0	0	0	0	0	0	0



County	Service Availability	Quality of Service	Funding	Other	Total Closed	Total Open	Total
Madison	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0
Marion	1	0	0	0	1	0	1
Martin	3	1	0	0	4	0	4
Miami-Dade	10	0	0	0	10	0	10
Monroe	0	1	0	0	1	0	1
Nassau	0	0	0	0	0	0	0
Okaloosa	0	0	0	0	0	0	0
Okeechobee	0	0	0	0	0	0	0
Orange	12	0	0	0	12	0	12
Osceola	1	0	0	0	1	0	1
Palm Beach	5	0	0	0	5	0	5
Pasco	3	1	0	0	4	0	4
Pinellas	7	0	0	0	7	0	7
Polk	2	0	0	0	2	0	2
Putnam	0	0	0	0	0	0	0
St. Johns	0	0	0	0	0	0	0
St. Lucie	7	0	0	0	7	0	7
Santa Rosa	2	0	0	0	2	0	2
Sarasota	4	0	0	0	4	0	4
Seminole	2	0	0	0	2	0	2
Sumter	0	0	0	0	0	0	0
Suwannee	9	0	0	0	9	0	9
Taylor	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0
Volusia	3	0	0	0	3	0	3
Wakulla	0	0	0	0	0	0	0
Walton	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0
<b>Totals</b>	<b>131</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>0</b>	<b>136</b>





**Transportation  
Disadvantaged**



## 2013 Legislative Priorities:

- Advocate for the Governor's budget recommendation of increasing the Transportation Disadvantaged Trust Fund by \$12.7 million to ensure coordination of transportation services and enhance access to health care, jobs, etc., for older adults, persons with disabilities & people with limited incomes.
- Monitor legislation to ensure program integrity is maintained.
- Monitor the Transportation Disadvantaged Trust Fund.

### 2012 Performance:

- Total People Served - 667,588
- Total Trips Provided Statewide- 47,741,494
  - Medical Trips Provided - 17,116,967
  - Employment Trips Provided - 4,355,643
- Cost per trip - \$7.70
- Cost per Paratransit trip - \$23.22
- Unmet trip requests - 101,536

Ensuring Coordination.....Enhancing Access  
 Phone 850-410-5700 or toll free 1-800-983-2435  
[www.dot.state.fl.us/ctd](http://www.dot.state.fl.us/ctd)



**ATTENDANCE RECORD**

**ALACHUA COUNTY**  
**TRANSPORTATION DISADVANTAGED**  
**COORDINATING BOARD**

POSITION	NAME	4/11/2012	6/13/2012	8/8/2012	10/10/2012
Chair	Commissioner Susan Botcher	-	-	-	P
Alternate Chair	Commissioner Thomas Hawkins	-	P	P	P
FDOT	Janell Damato	-	-	-	P
Alternate Member	Sandra Collins	A	A	P	A
FDept. of Children & Families	Peggy Henderson	A	P	A	A
Alternate Member	Louella Teague	A	A	A	A
FAHCA-Medicaid	Alana McKay	P	P	P	P
Alternate Member	Andrew Singer	P	A	A	A
FDOE	Lydia Bush	A	A	A	A
Alternate Member	Jeff Aboumrad	P	P	P	P
Public Education	Dr. Harrell Harrison	P	P	P	A
Alternate Member	David Deas	A	A	A	A
Citizen Advocate (CA)	(Vacant)				
Alternate Member	(Vacant)				
CA-User	Earther Wright	P	P	A	P
Alternate Member	(Vacant)				
Elderly Rep.	Mary Douglas Edwards	A	A	A	A
Alternate Member	(Vacant)				
Veterans Rep.	Kyle Morrison	P	A	A	P
Alternate Member	Major Stroupe	P	P	P	A
Persons with Disabilities Rep.	Christine Eason Louton	A	P	P	P
Alternate Rep.	Tassie Fuller	P	A	A	P
CAA Rep.	Monique Harrison	P	P	P	P
Alternate Member	Robert Wilford	A	A	A	A
FDEA	Jeff Lee	P	P	P	P
Alternate Member	(Vacant)				
Children at Risk	Elliene Chisholm	A	A	P	A
Alternate Member	(Vacant)				
Mass Transit Rep.	Jesus Gomez	A	A	A	A
Alternate Member	Mildred Crawford	A	P	P	P
Workforce Development Board Rep.	Linda Tatum	P	A	P	A
Alternate Member	(Vacant)				

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The Metropolitan Transportation Planning Organization shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."

