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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

November 27, 2012

TO: Alachua County Transportation Disadvantaged Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Meeting Announcement

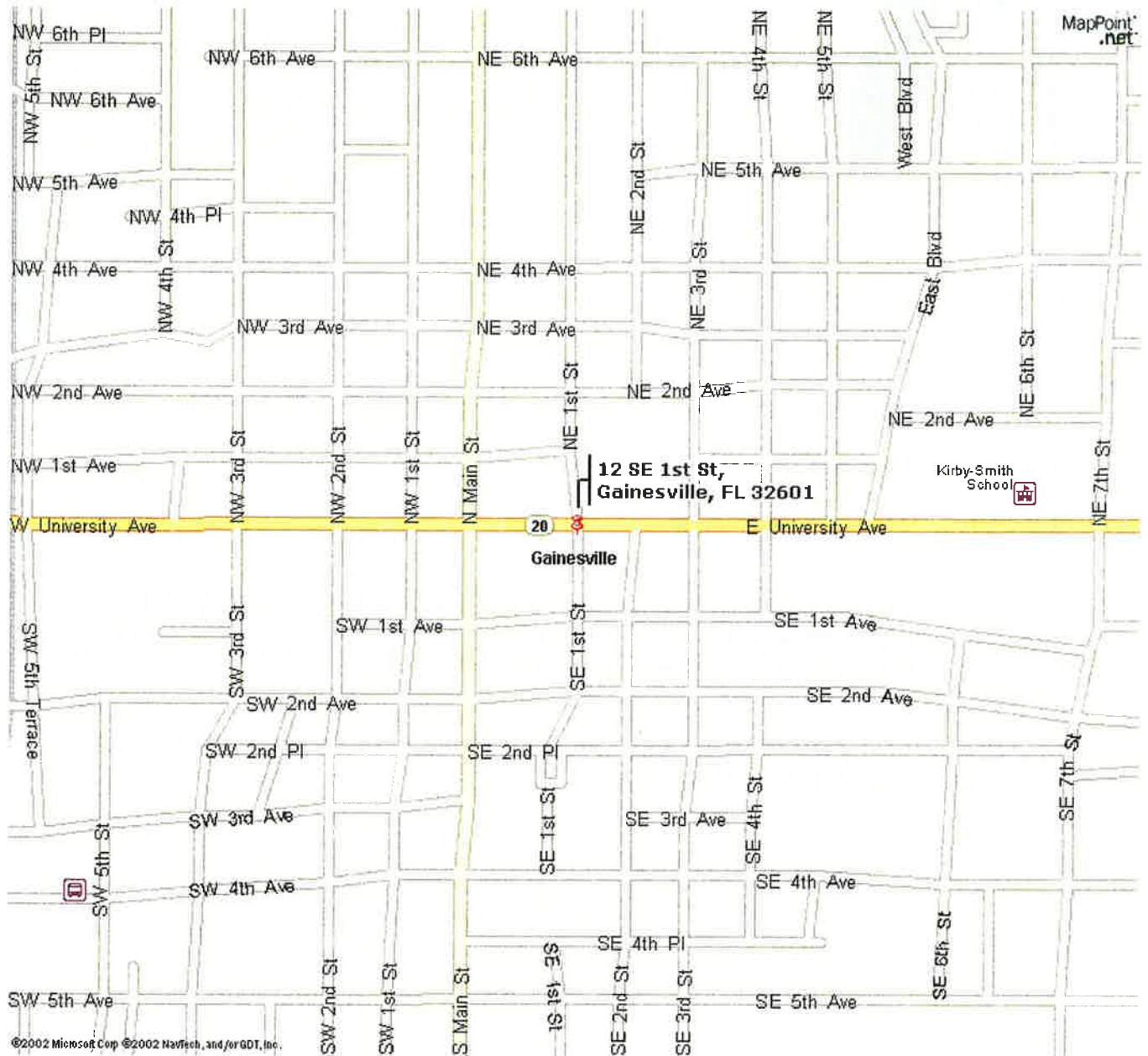
The Alachua County Transportation Disadvantaged Coordinating Board will meet **Wednesday, December 5, 2012** at 10:00 a.m. in the Jack Durrance Auditorium located in the Alachua County Administration Building 12 S.E. 1st Street, City of Gainesville. All Board members are encouraged to attend this meeting.

Attached is the meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

Attachment

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Dedicated to improving the quality of life of the Region's citizens,  
by coordinating growth management, protecting regional resources,  
promoting economic development and providing technical services to local governments.





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**ALACHUA COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

**MEETING ANNOUNCEMENT AND AGENDA**

Jack Durrance Auditorium  
Alachua County Admin. Bldg.,  
12 S.E. 1<sup>st</sup> Street  
Gainesville, Florida

Wednesday  
**December 5, 2012**  
10:00 a.m.

**I. BUSINESS MEETING CALL TO ORDER**

**A. Introductions**

**B. Approval of the Meeting Agenda**

**ACTION REQUIRED**

**C. Approval of the October 10, 2012 Minutes**

**ACTION REQUIRED**

**II. NEW BUSINESS**

**A. Request for Proposals**

**NO ACTION REQUIRED**

Staff will discuss the request for proposals for Alachua County Community  
Transportation Coordinator

**B. Operations Reports**

**NO ACTION REQUIRED**

**III. OTHER BUSINESS**

**A. Comments**

**1. Members**

**2. Citizens**

**IV. FUTURE MEETING DATES**

- A. Wednesday, March 13, 2013 at 10:00 a.m.**
- B. Wednesday, May 8, 2013 at 10:00 a.m.**
- C. Wednesday, August 14, 2013 at 10:00 a.m.**
- D. Wednesday, December 4, 2013 at 10:00 a.m.**

**\*\* Please note that this is a tentative meeting schedule, all dates and times are subject to change.**

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

# ALACHUA COUNTY TRANSPORTATION DISADVANTAGED BOARD

## Voting Members

<i>Chairperson</i>	(Vacant)
<i>Department of Transportation</i>	Sandra Collins
<i>Department of Children and Families</i>	Peggy Henderson
<i>Department of Education</i>	Lydia Bush
<i>Public Education</i>	Dr. Harrell Harrison
<i>Citizen Advocate</i>	(Vacant)
<i>Citizen Advocate - User</i>	Earther Wright
<i>Elderly Representative</i>	Mary Douglas Edwards
<i>Veteran Representative</i>	Kyle Morrison
<i>Persons with Disabilities Representative</i>	Christine Eason Louton
<i>Community Action Agency Representative</i>	Monique Harrison
<i>Department of Elder Affairs</i>	Jeff Lee - Vice Chair
<i>Children at Risk</i>	Elliene Chisholm
<i>Mass Transit Representative</i>	Jesus Gomez - Grievance Committee Member
<i>Private Transit Representative</i>	(Vacant)
<i>Agency for Health Care Administration - Medicaid</i>	Alana McKay
<i>Regional Workforce Development Board</i>	Linda Tatum

## Alternate Members

<i>Chairperson</i>	Commissioner Thomas Hawkins
<i>Department of Transportation</i>	Phillip Worth
<i>Department of Children and Families</i>	Louella Teague
<i>Department of Education</i>	Jeff Aboumrad
<i>Public Education</i>	David Deas
<i>Citizen Advocate</i>	(Vacant)
<i>Citizen Advocate - User</i>	(Vacant)
<i>Elderly Representative</i>	(Vacant)
<i>Veteran Representative</i>	Major Stroupe
<i>Persons with Disabilities Representative</i>	Tassie Fuller
<i>Community Action Agency Representative</i>	Robert W. Wilford
<i>Department of Elder Affairs</i>	(Vacant)
<i>Early Childhood Services</i>	(Vacant)
<i>Mass Transit Representative</i>	Mildred Crawford
<i>Private Transit Representative</i>	(Vacant)
<i>Agency for Health Care Administration - Medicaid</i>	Andrew Singer
<i>Regional Workforce Development Board</i>	(Vacant)

11/27/2012



**ALACHUA COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

**MINUTES**

Jack Durrance Auditorium  
Alachua County Administration Bldg.  
Gainesville, Florida

Wednesday  
October 10, 2012  
10:00 a.m.

**VOTING MEMBERS PRESENT**

Commissioner Paula DeLaney, Chair  
Elliene Chisholm, Early Childhood Services Representative  
Mildred Crawford representing Jesus Gomez, Mass Transit Representative  
Harrell Harrison, Public Education Representative  
Monique Harrison Community Action Agency Representative  
Jeff Lee, Florida Department of Elder Affairs  
Christine Eason Louton, Persons with Disabilities Representative  
Alana McKay, Agency for Health Care Administration- Medicaid  
Kyle Morrison, Veterans Representative

**ALTERNATE MEMBERS PRESENT**

Commissioner Thomas Hawkins, Chairman  
Tassie Fuller, Persons with Disabilities Representative

**VOTING MEMBERS ABSENT**

Lydia Bush, Florida Department of Education  
Sandra Collins, Florida Department of Transportation  
Mary Douglas Edwards, Elderly Representative  
Peggy Henderson, Florida Department of Children and Families  
Earther Wright, Citizen Advocate  
Linda Tatum, Workforce Development Board

**OTHERS PRESENT**

Wesley Adams, MV Transportation  
Kevin Clark  
Terry Goodwin, Florida Commission for the Transportation Disadvantaged  
Marsha Rivera, MV Transportation  
Helen Perez, MV Transportation

Jesse Pete

**STAFF PRESENT**

Lynn Godfrey, Metropolitan Transportation Planning Organization (MTPO)

**I. BUSINESS MEETING CALL TO ORDER**

Due to Chair Delaney's absence, Commissioner Hawkins called the meeting to order at 10:05 a.m.

**A. Introductions**

There were no introductions.

**B. Approval of the Meeting Agenda**

**ACTION:** Jeff Lee moved to approve the meeting agenda. Mildred Crawford seconded; motion passed unanimously.

**C. Approval of the August 8, 2012 Minutes**

**ACTION:** Jeff Lee moved to approve the August 8, 2012 meeting minutes. Christine Louton seconded; motion passed unanimously.

**II. NEW BUSINESS**

**A. 2011/2012 Annual Operations Report**

Ms. Lynn Godfrey, Metropolitan Transportation Planning Organization Senior Planner, stated that MV Transportation is required to submit an Annual Operations Report to the Florida Commission for the Transportation Disadvantaged by September 15 of each year. She said MV Transportation's 2011-2012 Annual Operations Report is included in the meeting packet for the Board's review.

The Board reviewed the Annual Operations Report



**B. Elect Vice Chair**

Ms. Godfrey stated that Ms. Staci Graff resigned from the Board. Therefore, she said the Board needs to elect a new Vice-Chair.

**ACTION: Alana McKay moved to elect Mr. Jeff Lee as the Board's Vice-Chair. Christine Louton seconded; motion passed unanimously.**

**C. Rural Area Capital Equipment Support Grant Application**

Ms. Godfrey stated that MV Transportation has applied for Rural Area Capital Equipment Support Grant funds to purchase two replacement vehicles. She said the Board needs to review and approve MV Transportation's grant application in order to be awarded grant funds.

**ACTION: Jeff Lee moved to approve MV Transportation's application for Rural Area Capital Equipment Support Grant funds. Kyle Morrison seconded; motion passed unanimously.**

**D. Operations Reports**

The Board reviewed MV Transportation's operations reports.

**IV. OTHER BUSINESS**

**A. Members**

Chair DeLaney announced that this will be her last meeting as Chair of the Board. She said she has enjoyed working with the Board to improve transportation services to transportation disadvantaged residents of Alachua County.

The Board thanked Commissioner DeLaney for her service on the Board.

Chairman Hawkins stated that the Alachua County Board of County Commissioners and the Gainesville City Commission worked together to develop a transportation plan to address unmet transportation needs in the City of Gainesville and Alachua County. He said the Commissioners included projects for public transportation, bus rapid transit, new roads and road repair as part of the plan.

However, he said the Alachua County Commission decided to place a "Fix our Roads" referendum on the November ballot that, if passed, will approve a 15-year three-fourth-cent sales surtax for road repair. He said that, if this surtax passes, none of the funds can be used for public transportation, bicycle or pedestrian projects.

Commissioner Hawkins said the City of Gainesville Commission approved a resolution opposing the referendum because none of the funds could be used for public transportation, bus rapid transit, bicycle or pedestrian transportation projects. He said the Board may be interested in this surtax referendum because it will affect the transportation disadvantaged population.

Commissioner DeLaney discussed her concerns with allowing tax revenue to only be used for road repair and improvements. She said that, as fuel prices increase, more people will depend on public transportation and other transportation options as alternatives to personal automobiles.

Commissioner DeLaney thanked everyone who attended the Alachua County Commission meeting to support continued funding of the Regional Transit System Route 75.

**B. Citizens**

Ms. Jesse Pete commended MV Transportation and their staff for providing excellent service.

**ADJOURNMENT**

The meeting adjourned at 11:45 a.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chair



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November 27, 2012

TO: Alachua County Transportation Disadvantaged Coordinating Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Request for Proposals

STAFF RECOMMENDATION

No action required. For information only.

BACKGROUND:

The Florida Commission for the Transportation Disadvantaged requires that the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area use a competitive request for proposals process to select Community Transportation Coordinators at the end of each contract period.

MV Transportation, Inc. is the designated Community Transportation Coordinator for Alachua County. MV Transportation's Memorandum of Agreement will expire June 30, 2013. Therefore, the Metropolitan Transportation Planning Organization must use a competitive request for proposals process to select a Community Transportation Coordinator for Alachua County.

Any proposals submitted by the deadline will be scored and ranked by a Technical Review Committee. The Technical Review Committee's scores and rankings will be provided to the Board for review. The Board may provide non-binding comments concerning proposals to the Metropolitan Transportation Planning Organization.

The Metropolitan Transportation Planning Organization will review the recommendation of the Technical Review Committee and any comments provided by the Board and forward a recommendation to the Florida Commission for the Transportation Disadvantaged including any terms of designation. The Florida Commission for the Transportation Disadvantaged will make the final designation.

If you have any questions concerning this matter, please do not hesitate to contact me.

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November 27, 2012

TO: Alachua County Transportation Disadvantaged Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Operations Reports

**STAFF RECOMMENDATION**

**No action required. This agenda item is for information only.**

**BACKGROUND**

Attached are the following reports for the Board's review:

1. Transportation Disadvantaged Service Plan Standards Report;
2. MV Transportation Operations Report;
3. TD Status Report; and
4. Medicaid Non-Emergency Transportation Report.

If you have any questions regarding the attached information, please contact me.

Attachment

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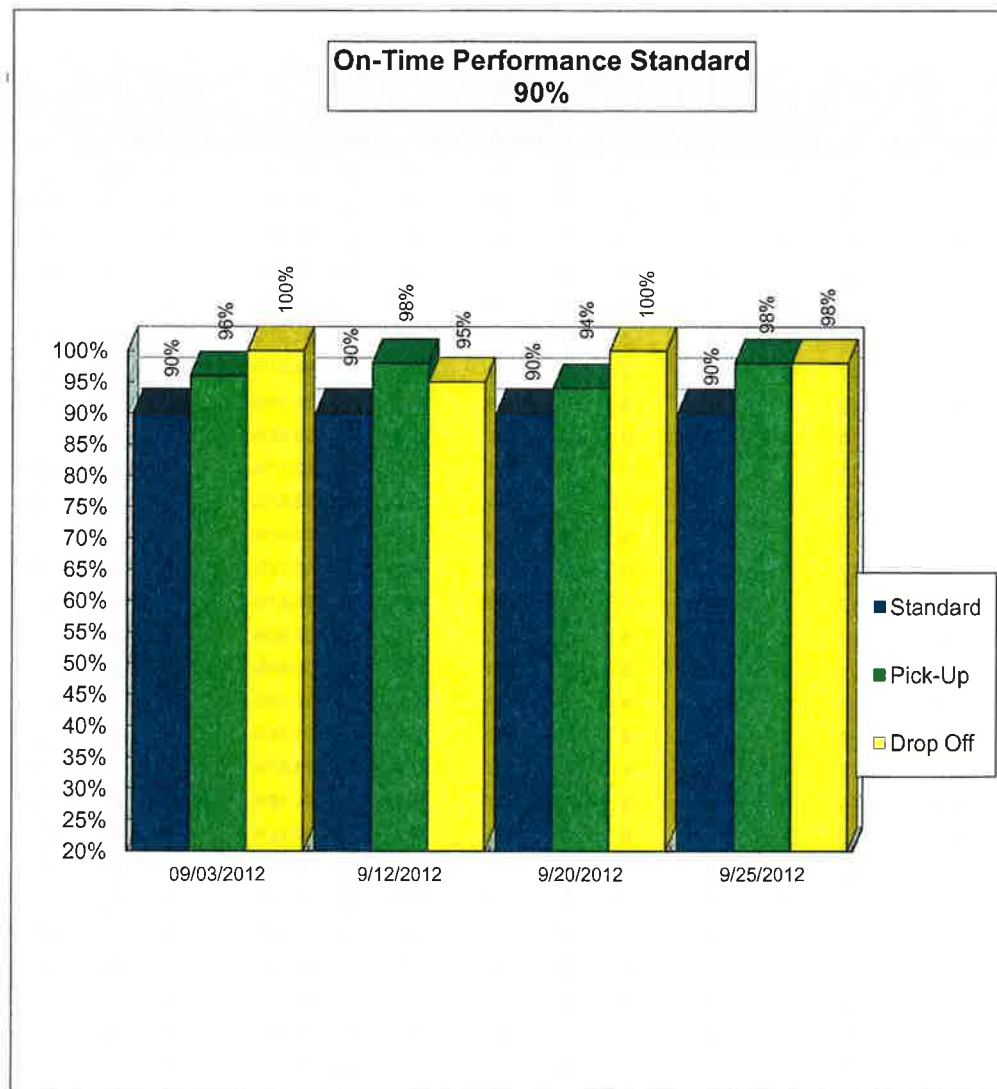
# Early/Late Report - Monthly

## MV-Div: 0065 (Gainesville, FL)

Statistics by IWeb (c) 2006 MV Transportation, Inc. - Last Queried: 09/06/12 03:25:02 PAC

August 2012 (Early Win: 31 Late Win: 31)																			
Date	DoW	Trips	Stop Types					Total Stops	OnTime	Late	OTP%	Late31+	Sub Categories						
			NoShow	CAD	NS(Lt)	NS(Dw)	Miss						Early	0to15	16to30	31to60	61to90	91+	
8/1/2012	Wed	442	41	0	0	0	0	483	447	36	92.55%	10	107	18	8	3	5	2	
8/2/2012	Thu	383	40	0	0	0	0	423	387	36	91.49%	5	87	18	13	4	1	0	
8/3/2012	Fri	391	33	0	0	0	0	424	373	51	87.97%	7	71	27	17	7	0	0	
8/4/2012	Sat	151	20	0	0	0	0	171	159	12	92.98%	1	28	10	1	1	0	0	
8/5/2012	Sun	21	3	0	0	0	0	24	19	5	79.17%	0	1	5	0	0	0	0	
8/6/2012	Mon	384	42	0	0	0	0	426	405	21	95.07%	3	92	13	5	1	1	1	
8/7/2012	Tue	445	47	0	0	0	0	492	465	27	94.51%	3	73	19	5	1	0	2	
8/8/2012	Wed	461	48	0	0	0	0	509	454	55	89.19%	8	114	35	12	6	0	2	
8/9/2012	Thu	471	54	0	0	0	0	525	499	26	95.05%	4	103	15	7	3	1	0	
8/10/2012	Fri	354	31	0	0	0	0	385	356	29	92.47%	3	90	20	6	2	1	0	
8/11/2012	Sat	170	22	0	0	0	0	192	184	8	95.83%	1	48	4	3	1	0	0	
8/12/2012	Sun	43	0	0	0	0	0	43	37	6	86.05%	0	4	5	1	0	0	0	
8/13/2012	Mon	393	37	0	0	0	0	430	399	31	92.79%	6	83	18	7	6	0	0	
8/14/2012	Tue	415	37	0	0	0	0	452	424	28	93.81%	6	81	15	7	5	0	1	
8/15/2012	Wed	432	34	0	0	0	0	466	433	33	92.92%	5	107	25	3	3	2	0	
8/16/2012	Thu	429	41	0	0	0	0	470	426	44	90.64%	6	88	27	11	4	1	1	
8/17/2012	Fri	416	46	0	0	0	0	462	410	52	88.74%	9	100	29	14	8	1	0	
8/18/2012	Sat	161	21	0	0	0	0	182	167	15	91.76%	1	30	12	2	1	0	0	
8/19/2012	Sun	33	3	0	0	0	0	36	33	3	91.67%	0	8	3	0	0	0	0	
8/20/2012	Mon	372	55	0	0	0	0	427	385	42	90.16%	13	87	19	10	11	2	0	
8/21/2012	Tue	411	52	0	0	0	0	463	427	36	92.22%	4	92	25	7	2	0	2	
8/22/2012	Wed	448	47	0	0	0	0	495	442	53	89.29%	10	83	34	9	6	3	1	
8/23/2012	Thu	476	45	0	0	0	0	521	460	61	88.29%	6	73	41	14	2	2	2	
8/24/2012	Fri	433	51	0	0	0	0	484	446	38	92.15%	5	76	24	9	3	1	1	
8/25/2012	Sat	165	12	0	0	0	0	177	170	7	96.05%	0	42	6	1	0	0	0	
8/26/2012	Sun	29	3	0	0	0	0	32	30	2	93.75%	1	6	1	0	1	0	0	
8/27/2012	Mon	378	49	0	0	0	0	427	393	34	92.04%	2	90	28	4	2	0	0	
8/28/2012	Tue	410	45	0	0	0	0	455	410	45	90.11%	2	79	31	12	2	0	0	
8/29/2012	Wed	445	43	0	0	0	0	488	444	44	90.98%	10	100	27	7	8	0	2	
8/30/2012	Thu	479	47	0	0	0	0	526	451	75	85.74%	13	79	49	13	9	2	2	
8/31/2012	Fri	430	48	0	0	0	0	478	419	59	87.66%	10	91	34	15	8	1	1	
Total:		10,471	1,097	0	0	0	0	11,568	10,554	1,014	91.23%	154	2,213	637	223	110	24	20	

TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, SEPTEMBER 2012





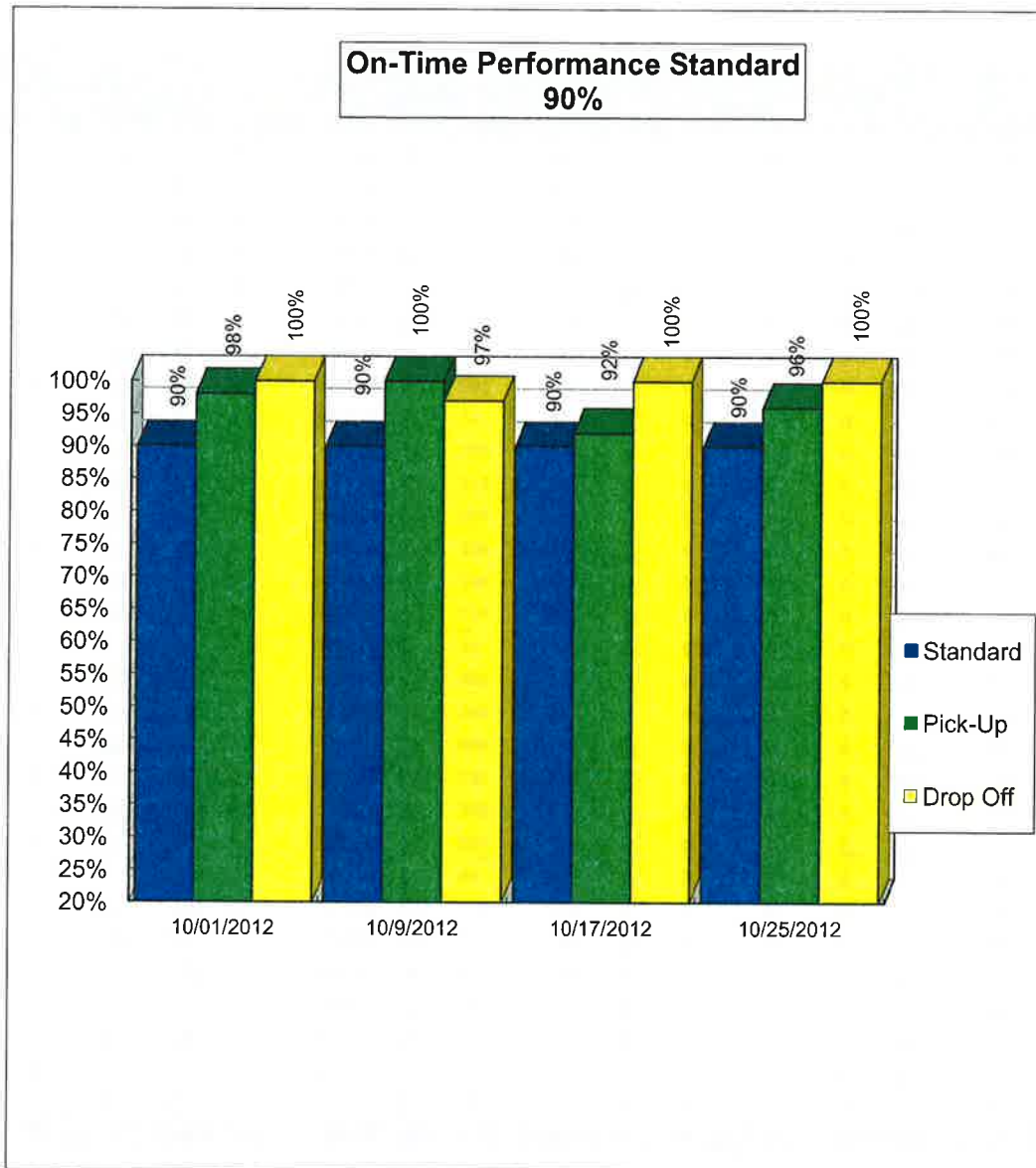
# Early/Late Report - Monthly

## MV-Div: 0065 (Gainesville, FL)

Statistics by IWeb (c) 2006 MV Transportation, Inc. - Last Queried: 11/2 6/12 02:28:28 PAC

September 2012 (Early Win: 31 Late Win: 31)																		
Date	DoW	Trips	Stop Types					Total Stops	Total OnTime	Total Late	Total OTP%	Sub Categories						
			NoShow	CAD	NS(Lt)	NS(Dw)	Miss					Late31+	Early	0to15	16to30	31to60	61to90	91+
9/1/2012	Sat	207	<u>23</u>	0	0	0	<u>0</u>	230	209	<u>21</u>	90.87%	6	<u>35</u>	<u>14</u>	<u>1</u>	<u>4</u>	<u>1</u>	<u>1</u>
9/2/2012	Sun	27	<u>1</u>	0	0	0	<u>0</u>	28	25	<u>3</u>	89.29%	0	<u>5</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
9/3/2012	Mon	103	<u>16</u>	0	0	0	<u>0</u>	119	114	<u>5</u>	95.80%	0	<u>34</u>	<u>2</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>
9/4/2012	Tue	454	<u>55</u>	0	0	0	<u>0</u>	509	466	<u>43</u>	91.55%	9	<u>96</u>	<u>23</u>	<u>11</u>	<u>6</u>	<u>0</u>	<u>3</u>
9/5/2012	Wed	465	<u>41</u>	0	0	0	<u>0</u>	506	459	<u>47</u>	90.71%	8	<u>73</u>	<u>32</u>	<u>7</u>	<u>6</u>	<u>0</u>	<u>2</u>
9/6/2012	Thu	462	<u>38</u>	0	0	0	<u>0</u>	500	456	<u>44</u>	91.20%	2	<u>82</u>	<u>31</u>	<u>11</u>	<u>0</u>	<u>0</u>	<u>2</u>
9/7/2012	Fri	405	<u>36</u>	0	0	0	<u>0</u>	441	403	<u>38</u>	91.38%	7	<u>78</u>	<u>26</u>	<u>5</u>	<u>4</u>	<u>3</u>	<u>0</u>
9/8/2012	Sat	187	<u>19</u>	0	0	0	<u>0</u>	206	190	<u>16</u>	92.23%	2	<u>55</u>	<u>12</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>
9/9/2012	Sun	33	<u>3</u>	0	0	0	<u>0</u>	36	33	<u>3</u>	91.67%	0	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
9/10/2012	Mon	431	<u>40</u>	0	0	0	<u>0</u>	471	438	<u>33</u>	92.99%	10	<u>93</u>	<u>23</u>	<u>0</u>	<u>5</u>	<u>2</u>	<u>3</u>
9/11/2012	Tue	525	<u>38</u>	0	0	0	<u>0</u>	563	515	<u>48</u>	91.47%	6	<u>84</u>	<u>31</u>	<u>11</u>	<u>2</u>	<u>1</u>	<u>3</u>
9/12/2012	Wed	498	<u>28</u>	0	0	0	<u>0</u>	526	485	<u>41</u>	92.21%	7	<u>105</u>	<u>25</u>	<u>9</u>	<u>6</u>	<u>0</u>	<u>1</u>
9/13/2012	Thu	448	<u>45</u>	0	0	0	<u>0</u>	493	462	<u>31</u>	93.71%	2	<u>71</u>	<u>24</u>	<u>5</u>	<u>1</u>	<u>0</u>	<u>1</u>
9/14/2012	Fri	389	<u>31</u>	0	0	0	<u>0</u>	420	387	<u>33</u>	92.14%	9	<u>93</u>	<u>18</u>	<u>6</u>	<u>5</u>	<u>2</u>	<u>2</u>
9/15/2012	Sat	169	<u>12</u>	0	0	0	<u>0</u>	181	167	<u>14</u>	92.27%	1	<u>44</u>	<u>13</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
9/16/2012	Sun	44	<u>1</u>	0	0	0	<u>0</u>	45	43	<u>2</u>	95.56%	1	<u>1</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
9/17/2012	Mon	379	<u>32</u>	0	0	0	<u>0</u>	411	390	<u>21</u>	94.89%	3	<u>100</u>	<u>16</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>1</u>
9/18/2012	Tue	432	<u>42</u>	0	0	0	<u>0</u>	474	444	<u>30</u>	93.67%	3	<u>95</u>	<u>22</u>	<u>5</u>	<u>2</u>	<u>1</u>	<u>0</u>
9/19/2012	Wed	465	<u>38</u>	0	0	0	<u>0</u>	503	466	<u>37</u>	92.64%	4	<u>110</u>	<u>21</u>	<u>12</u>	<u>1</u>	<u>1</u>	<u>2</u>
9/20/2012	Thu	452	<u>38</u>	0	0	0	<u>0</u>	490	461	<u>29</u>	94.08%	6	<u>91</u>	<u>19</u>	<u>4</u>	<u>4</u>	<u>1</u>	<u>1</u>
9/21/2012	Fri	385	<u>28</u>	0	0	0	<u>0</u>	413	385	<u>28</u>	93.22%	4	<u>103</u>	<u>20</u>	<u>4</u>	<u>3</u>	<u>0</u>	<u>1</u>
9/22/2012	Sat	191	<u>15</u>	0	0	0	<u>0</u>	206	192	<u>14</u>	93.20%	2	<u>54</u>	<u>6</u>	<u>6</u>	<u>2</u>	<u>0</u>	<u>0</u>
9/23/2012	Sun	47	<u>1</u>	0	0	0	<u>0</u>	48	45	<u>3</u>	93.75%	0	<u>6</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
9/24/2012	Mon	387	<u>29</u>	0	0	0	<u>0</u>	416	399	<u>17</u>	95.91%	0	<u>106</u>	<u>12</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>
9/25/2012	Tue	418	<u>49</u>	0	0	0	<u>0</u>	467	427	<u>40</u>	91.43%	8	<u>80</u>	<u>26</u>	<u>6</u>	<u>7</u>	<u>0</u>	<u>1</u>
9/26/2012	Wed	464	<u>55</u>	0	0	0	<u>0</u>	519	473	<u>46</u>	91.14%	8	<u>104</u>	<u>25</u>	<u>13</u>	<u>5</u>	<u>2</u>	<u>1</u>
9/27/2012	Thu	448	<u>42</u>	0	0	0	<u>0</u>	490	448	<u>42</u>	91.43%	7	<u>88</u>	<u>28</u>	<u>7</u>	<u>6</u>	<u>0</u>	<u>1</u>
9/28/2012	Fri	419	<u>28</u>	0	0	0	<u>0</u>	447	408	<u>39</u>	91.28%	7	<u>82</u>	<u>23</u>	<u>9</u>	<u>4</u>	<u>2</u>	<u>1</u>
9/29/2012	Sat	159	<u>15</u>	0	0	0	<u>0</u>	174	171	<u>3</u>	98.28%	0	<u>51</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
9/30/2012	Sun	31	<u>2</u>	0	0	0	<u>0</u>	33	30	<u>3</u>	90.91%	0	<u>5</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total:		9,524	841	0	0	0	0	10,365	9,591	774	92.53%	122	2,027	506	146	79	16	27

TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, OCTOBER 2012



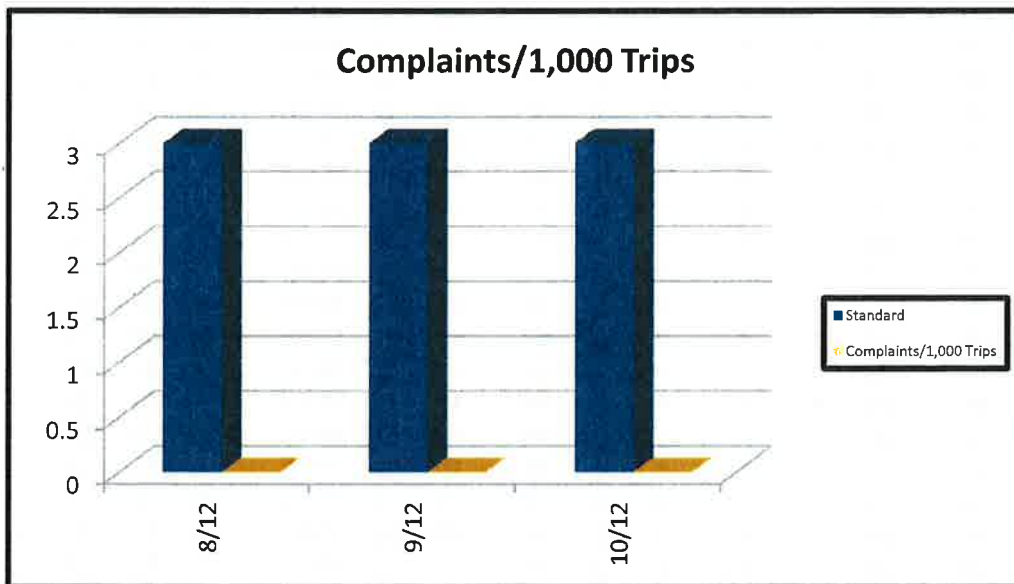
Early/Late Report - Monthly  
MV-Div: 0065 (Gainesville, FL)

Statistics by IWeb (c) 2006 MV Transportation, Inc. - Last Queried: 11/26/12 02:28:28 PAC

October 2012 (Early Win: 31 Late Win: 31)																				
		Stop Types							Total	Total	Total	Total	Sub Categories							
Date	DoW	Trips	NoShow	CAD	NS(Lt)	NS(Dw)	Miss	Stops	OnTime	Late	OTP%	Late31+	Early	0to15	16to30	31to60	61to90	91+		
10/1/2012	Mon	345	27	0	0	0	0	372	342	30	91.94%	2	91	23	5	1	1	0		
10/2/2012	Tue	440	36	0	0	0	0	476	448	28	94.12%	5	106	22	1	3	0	2		
10/3/2012	Wed	506	47	0	0	0	0	553	486	67	87.88%	11	84	43	13	9	1	1		
10/4/2012	Thu	428	34	0	0	0	0	462	439	23	95.02%	4	104	16	3	3	0	1		
10/5/2012	Fri	400	44	0	0	0	0	444	406	38	91.44%	9	85	19	10	6	2	1		
10/6/2012	Sat	179	17	0	0	0	0	196	183	13	93.37%	2	35	8	3	0	0	2		
10/7/2012	Sun	24	2	0	0	0	0	26	23	3	88.46%	0	4	2	1	0	0	0		
10/8/2012	Mon	373	33	0	0	0	0	406	366	40	90.15%	7	87	23	10	5	1	1		
10/9/2012	Tue	452	41	0	0	0	0	493	445	48	90.26%	11	91	23	14	11	0	0		
10/10/2012	Wed	433	37	0	0	0	0	470	434	36	92.34%	9	86	17	10	5	3	1		
10/11/2012	Thu	488	40	0	0	0	0	528	455	73	86.17%	16	73	49	8	4	0	12		
10/12/2012	Fri	395	36	0	0	0	0	431	382	49	88.63%	14	78	25	10	6	0	8		
10/13/2012	Sat	189	18	0	0	0	0	207	197	10	95.17%	0	46	8	2	0	0	0		
10/14/2012	Sun	27	0	0	0	0	0	27	27	0	100.00%	0	4	0	0	0	0	0		
10/15/2012	Mon	404	30	0	0	0	0	434	402	32	92.63%	4	79	15	13	3	0	1		
10/16/2012	Tue	488	54	0	0	0	0	542	493	49	90.96%	7	88	35	7	4	1	2		
10/17/2012	Wed	464	40	0	0	0	0	504	473	31	93.85%	5	94	22	4	4	0	1		
10/18/2012	Thu	467	41	0	0	0	0	508	470	38	92.52%	4	75	23	11	2	0	2		
10/19/2012	Fri	433	27	0	0	0	0	460	408	52	88.70%	4	79	36	12	4	0	0		
10/20/2012	Sat	163	17	0	0	0	0	180	167	13	92.78%	1	40	7	5	1	0	0		
10/21/2012	Sun	30	3	0	0	0	0	33	30	3	90.91%	0	7	2	1	0	0	0		
10/22/2012	Mon	400	36	0	0	0	0	436	383	53	87.84%	4	81	38	11	3	0	1		
10/23/2012	Tue	440	46	0	0	0	0	486	453	33	93.21%	7	81	19	7	6	0	1		
10/24/2012	Wed	431	35	0	0	0	0	466	430	36	92.27%	6	88	21	9	5	0	1		
10/25/2012	Thu	516	40	0	0	0	0	556	489	67	87.95%	11	80	39	17	5	6	0		
10/26/2012	Fri	341	24	0	0	0	0	365	335	30	91.78%	2	84	20	8	1	0	1		
10/27/2012	Sat	180	29	0	0	0	0	209	197	12	94.26%	2	42	5	5	0	0	2		
10/28/2012	Sun	39	2	0	0	0	0	41	37	4	90.24%	0	6	3	1	0	0	0		
10/29/2012	Mon	387	34	0	0	0	0	421	390	31	92.64%	1	81	15	15	0	0	1		
10/30/2012	Tue	461	49	0	0	0	0	510	458	52	89.80%	16	89	26	10	9	5	2		
10/31/2012	Wed	495	42	0	0	0	0	537	484	53	90.13%	5	81	31	17	4	0	1		
Total:		10,818	961	0	0	0	0	11,779	10,732	1,047	91.11%	169	2,149	635	243	104	20	45		

**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, AUGUST - OCTOBER 2012**

MONTH	STANDARD	COMPLAINTS/1,000 TRIPS
8/12	3	0
9/12	3	0
10/12	3	0



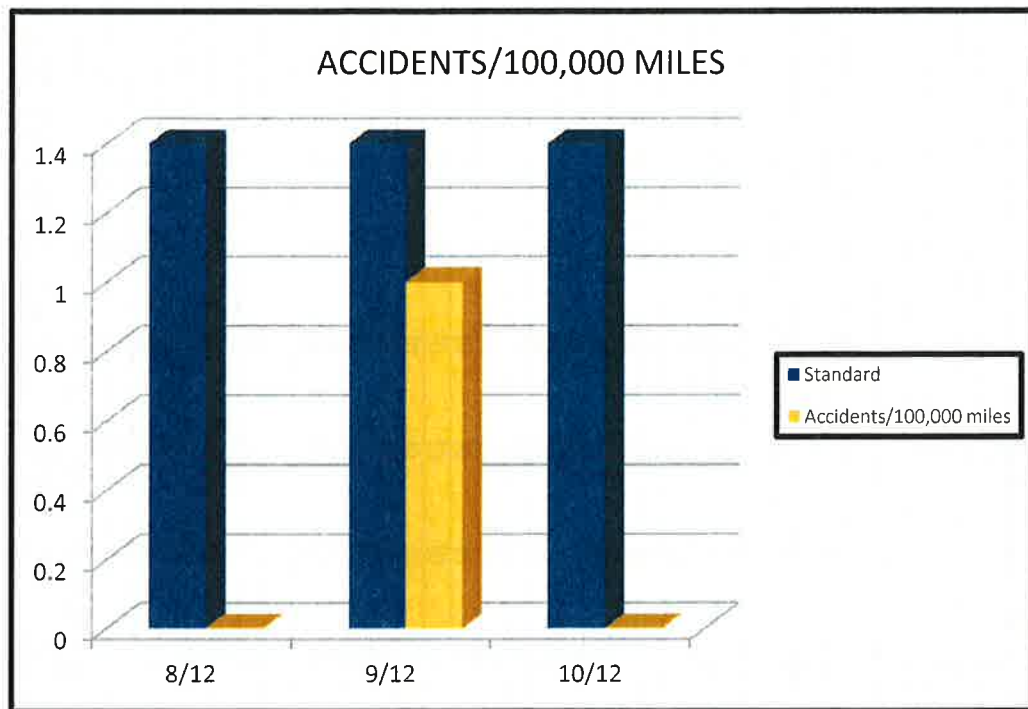
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**MV TRANSPORTATION  
SUMMARY OF SERVICE ISSUES**

TYPE OF COMPLAINT	7/12	8/12	9/12	10/12	11/12	12/12	1/13	2/13	3/13	4/13	5/13	6/13
Late Drop-Off	0	0	0	0	0	0						
Pick-Up before Window Opens	0	0	0	0	0	0						
Late Return Pick-Up	0	0	0	0	0	0						
Ride Time Exceeded Standards	0	0	0	0	0	0						
Can't Get Through by Telephone	0	0	0	0	0	0						
On Hold for Excessive Periods of Time	0	0	0	0	0	0						
Phone System Problems	0	0	0	0	0	0						
Sunday Reservations	0	0	0	0	0	0						
Trip Denial	0	0	0	0	0	0						
Driver Training	0	0	0	0	0	0						
Driver Behavior	0	0	0	0	0	0						
No Passenger Assistance Provided	0	0	0	0	0	0						
No Driver ID	0	0	0	0	0	0						
Dispatcher Behavior	0	0	0	0	0	0						
Reservationist Behavior	0	0	0	0	0	0						
Unsafe Driving	0	0	0	0	0	0						
No Show by Driver	0	0	0	0	0	1						
Reservations/Scheduling	0	0	0	0	0	0						
Reservations	0	0	0	0	0	0						
Air Conditioning not Working	0	0	0	0	0	0						
Wheelchair/Scooter Securement	0	0	0	0	0	0						
Passenger Behavior	0	0	0	0	0	0						
No Show by Passenger	0	0	0	0	0	0						
Customer Service	0	0	0	0	0	0						
Safety	0	0	0	0	0	0						
Trip Cancelled, Ride Came Anyway	0	0	0	0	0	0						
Wheelchair Lift Not Working Properly	0	0	0	0	0	0						
Charged Wrong Passenger Fare	0	0	0	0	0	0						
Vehicle Condition	0	0	0	0	0	0						
MV Staff Availability	0	0	0	0	0	0						
Dropped Off at Wrong Location	0	0	0	0	0	0						
Improper Passenger Assistance	0	0	0	0	0	0						
Did Not Process TD Eligibility Application	0	0	0	0	0	0						
Other	0	0	0	0	0	0						
<b>TOTAL</b>	0	0	0	0	1	0	0	0	0	0	0	0
TRIPS	8,952	10,210	9,162	10,410								
COMPLAINTS/1,000 TRIPS	0	0	0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of Individuals Submitting Complaints	0	0	0	0	0							
RTS	0	0	0	0	0							
CIL	0	0	0	0	0							
Foster Grandparents	0	0	0	0	0							
NCFRPC	0	0	0	0	0							
<b>COMMENDATIONS</b>	3	0	0	0	1							

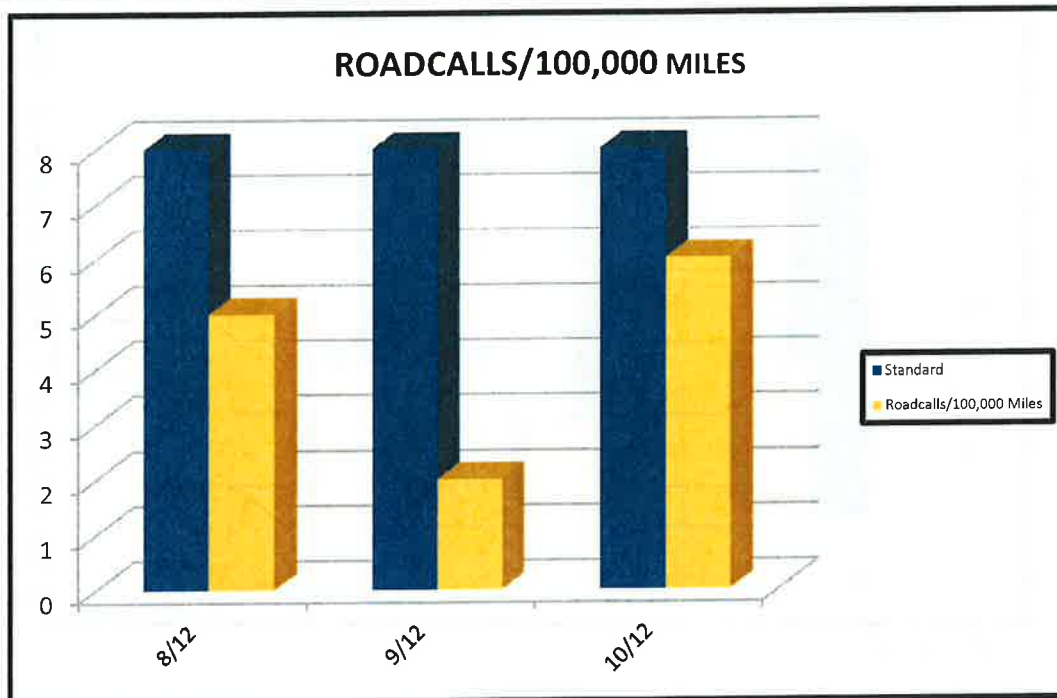
**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY AUGUST - OCTOBER 2012**

MONTH	STANDARD	ACCIDENTS/100,000 MILES
8/12	1.4	0
9/12	1.4	1
10/12	1.4	0



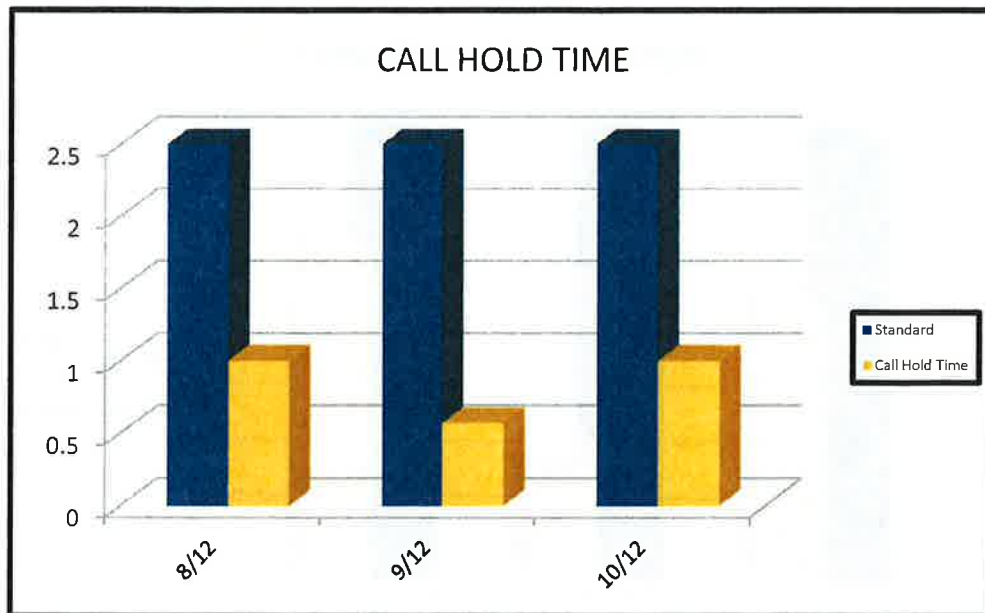
**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, AUGUST - OCTOBER 2012**

MONTH	STANDARD	ROADCALLS/100,000 MILES
8/12	8	5
9/12	8	2
10/12	8	6



**TRANSPORTATION DISADVANTAGED  
SERVICE PLAN (TDSP) STANDARDS  
ALACHUA COUNTY, AUGUST - OCTOBER 2012**

MONTH	STANDARD	CALL HOLD TIME
8/12	2.5	1.00
9/12	2.5	0.57
10/12	2.5	1.00



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2012-2013 OPERATING DATA	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Total No Trips Invoiced	8,573	10,210	9,162	10,410	0	0	0	0	0	0	0	0
Medicaid Alachua	3,232	3,439	2,907	3,257								
TD Trust Fund Alachua	1,202	1,413	1,269	1,559								
ADA	3,857	4,081	3,851	4,350								
NFG - 5317	237	268	152	115								
CICO - 5311	63	66	76	160								
County of Alachua - 5311	0	0	0	0								
County of Alachua, FGPA, RSVP	137	519	558	537								
Elder Care	45	66	62	110								
Bus Passes TD	0	0	0	0								
Bus Passes Medicaid	0	0	0	0								
<b>Purchased Transportation</b>												
Medicaid Alachua	\$102,394.00	\$102,394.00	\$102,394.00	\$102,394.00								
TD Trust Fund Alachua	\$ 36,485.14	\$ 45,975.81	\$ 41,372.93	\$ 52,347.43								
ADA	\$ 94,898.31	\$ 105,985.82	\$ 100,535.07	\$ 116,396.51								
NFG - 5317	\$ 5,989.54	\$ 6,781.62	\$ 3,849.86	\$ 3,088.69								
CICO - 5311	\$ 2,403.57	\$ 1,733.76	\$ 1,930.12	\$ 3,958.74								
County of Alachua - 5311	\$ -	\$ -	\$ -	\$ -								
County of Alachua, FGPA, RSVP	\$ 4,041.50	\$ 15,782.25	\$ 17,045.97	\$ 15,981.12								
Elder Care	\$ 1,482.75	\$ 2,174.70	\$ 2,042.90	\$ 3,624.50								
Bus Passes Total MED and TD	\$ -	\$ -	\$ -	\$ -								
Total Dollars Invoiced	\$ 251,748.71	\$ 280,827.96	\$ 269,170.85	\$ 297,790.99								
Total Expenses	\$ 249,035.00	\$ 262,239.00	\$ 249,665.00	\$ 259,049.00								
Average Cost Per Trip	\$ 29.05	\$ 25.68	\$ 27.25	\$ 24.88	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Vehicle Miles	118,564	121,627	107,761	123,736								
Total Vehicle Hours	6,437	7,217	6,513	7,392								
Avg Miles per Trip	14	12	12	12	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avg Cost Per Mile	\$2.10	\$2.16	\$2.32	\$2.09	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Avg Cost Per Hour	\$38.69	\$36.34	\$38.33	\$35.04	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of No Shows	615	704	506	563								
Number Trips Denied	0	0	0	0								
No Accidents	0	0	1	0								
No RoadCalls	2	5	2	6								
Telephone Calls Rec'd	9,424	10,927	9,274	10,808								
Avg. Telephone On-Hold Time	1.04	1.01	0.57	1								

<b>TD PROGRAM STATUS REPORT</b>	<b>Jun-12</b>	<b>Jul-12</b>	<b>Aug-12</b>	<b>Sep-12</b>	<b>Oct-12</b>
Paratransit Applications Approved	33	17	15	14	22
Paratransit Applications Denied	4	0	0	1	0
Bus Pass Applications Received	4	0	0	0	0
Number of Bus Passes sponsored by the TDTF	100	0	0	0	0
Applicants at or below 100% of the Federal Poverty Level	4	N/A	N/A	N/A	N/A
Number of TD Trips that can be Provided Daily	54	54	54	54	54
Average Number of TD Trips Performed Daily	56	51	56	57	55
TD Trip Priorities Used (Yes or No)	No	Yes	Yes	Yes	Yes
Number of Dialysis Saturday Trips Provided	107	81	68	105	71
Number of Other Saturday Trips Provided	49	6	10	5	6
Number of Non-Emergency Stretcher Trips Provided (Not sponsored by Medicaid)	0	0	0	0	0

CTC: MV Transportation  
 Rates Charged for TD Service:  
 \$26.67 one-way ambulatory trip  
 \$45.73 one-way wheelchair trip  
 \$20.50 bus pass

**2012-2013 TRANSPORTATION DISADVANTAGED TRUST FUND SUMMARY  
 ALACHUA COUNTY**

MONTH/YEAR	STATE FUNDS	MONTHLY STATE ALLOCATION	STATE DOLLARS INVOICED	DIFFERENCE	STATE FUNDS REMAINING	TOTAL DOLLARS SPENT	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-12	\$497,789.00	\$41,830.00	\$36,485.14	\$5,344.86	\$461,303.86	\$40,539.04	1,202	\$ 33.73
Aug-12	-	\$41,447.00	\$41,378.23	\$68.77	\$419,925.63	\$45,975.81	1,413	\$ 32.54
Sep-12	-	\$41,447.00	\$37,235.64	\$4,211.36	\$382,689.99	\$41,372.93	1,269	\$ 32.60
Oct-12	-	\$41,447.00	\$47,112.69	-\$5,665.69	\$335,577.30	\$52,347.43	1,559	\$ 33.58
Nov-12	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
Dec-12	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
Jan-13	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
Feb-13	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
Mar-13	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
Apr-13	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
May-13	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
Jun-13	-	\$41,447.00		\$41,447.00	\$335,577.30			#DIV/0!
<b>TOTAL</b>	-	<b>\$497,747.00</b>	<b>\$162,211.70</b>	<b>\$335,535.30</b>	<b>\$335,577.30</b>	<b>\$180,235.21</b>	<b>5,443</b>	<b>\$ 33.11</b>

**CTC: MV Transportation**

**Rates Charged for Medicaid Non-Emergency Transportation Service:**

**\$27.10 one-way ambulatory trip**

**\$46.46 one-way wheelchair trip**

**\$96.80 one-way stretcher trip**

**\$20.50 bus pass**

**2012/2013 MEDICAID NON-EMERGENCY TRANSPORTATION PROGRAM SUMMARY  
ALACHUA COUNTY**

MONTH/YEAR	TOTAL AMOUNT	MONTHLY ALLOCATION	TOTAL DOLLARS SPENT	DIFFERENCE	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-12	\$1,228,730.00	\$102,394.00	\$107,721.74	-\$5,327.74	3,232	\$33.33
Aug-12	-	\$102,394.00	\$116,897.90	-\$14,503.90	3,439	\$33.99
Sep-12	-	\$102,394.00	\$100,684.06	\$1,709.94	2,907	\$34.64
Oct-12	-	\$102,394.00	\$111,794.90	-\$9,400.90	3,257	\$34.32
Nov-12	-	\$102,394.00		\$102,394.00		#DIV/0!
Dec-12	-	\$102,394.00		\$102,394.00		#DIV/0!
Jan-13	-	\$102,394.00		\$102,394.00		#DIV/0!
Feb-13	-	\$102,394.00		\$102,394.00		#DIV/0!
Mar-13	-	\$102,394.00		\$102,394.00		#DIV/0!
Apr-13	-	\$102,394.00		\$102,394.00		#DIV/0!
May-13	-	\$102,394.00		\$102,394.00		#DIV/0!
Jun-13	-	\$102,396.00		\$102,396.00		#DIV/0!
<b>TOTAL</b>	-	<b>\$1,228,730.00</b>	<b>\$437,098.60</b>	<b>\$791,631.40</b>	<b>12,835</b>	<b>\$34.06</b>

**ATTENDANCE RECORD**

**ALACHUA COUNTY**  
**TRANSPORTATION DISADVANTAGED**  
**COORDINATING BOARD**

POSITION	NAME	4/11/2012	6/13/2012	8/8/2012	10/10/2012
Chair	(Vacant)				
Alternate Chair	Commissioner Thomas Hawkins	-	P	P	P
FDOT	Sandra Collins	A	A	P	A
Alternate Member	Phillip Worth	A	A	A	A
FDept. of Children & Families	Peggy Henderson	A	P	A	A
Alternate Member	Louella Teague	A	A	A	A
FAHCA-Medicaid	Alana McKay	P	P	P	P
Alternate Member	Andrew Singer	P	A	A	A
FDOE	Lydia Bush	A	A	A	A
Alternate Member	Jeff Aboumrad	P	P	P	A
Public Education	Dr. Harrell Harrison	P	P	P	P
Alternate Member	David Deas	A	A	A	A
Citizen Advocate (CA)	(Vacant)				
Alternate Member	(Vacant)				
CA-User	Earther Wright	P	P	A	A
Alternate Member	(Vacant)				
Elderly Rep.	Mary Douglas Edwards	A	A	A	A
Alternate Member	(Vacant)				
Veterans Rep.	Kyle Morrison	P	A	A	P
Alternate Member	Major Stroupe	P	P	P	A
Persons with Disabilities Rep.	Christine Eason Louton	A	P	P	P
Alternate Rep.	Tassie Fuller	P	A	A	P
CAA Rep.	Monique Harrison	P	P	P	P
Alternate Member	Robert Wilford	A	A	A	A
FDEA	Jeff Lee	P	P	P	P
Alternate Member	(Vacant)				
Children at Risk	Elliene Chisholm	A	A	P	P
Alternate Member	(Vacant)				
Mass Transit Rep.	Jesus Gomez	A	A	A	A
Alternate Member	Mildred Crawford	A	P	P	P
Workforce Development Board Rep.	Linda Tatum	P	A	P	A
Alternate Member	(Vacant)				

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The Metropolitan Transportation Planning Organization shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."

