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November 9, 2012

TO: Lafayette County Transportation Disadvantaged Coordinating Board
FROM: Lynn Godfrey, AICP, Senior Planner
SUBJECT: Meeting Announcement

The Lafayette County Transportation Disadvantaged Coordinating Board will meet **Monday, November 19, 2012 at 1:00 p.m.** in the meeting room of Suwannee River Economic Council located on State Road 27 in Mayo, Florida. All Board members are encouraged to attend this meeting.

Attached is a meeting agenda and supporting materials. If you have any questions, please do not hesitate to contact me at extension 110.

LOCATION MAP ON BACK

Attachment

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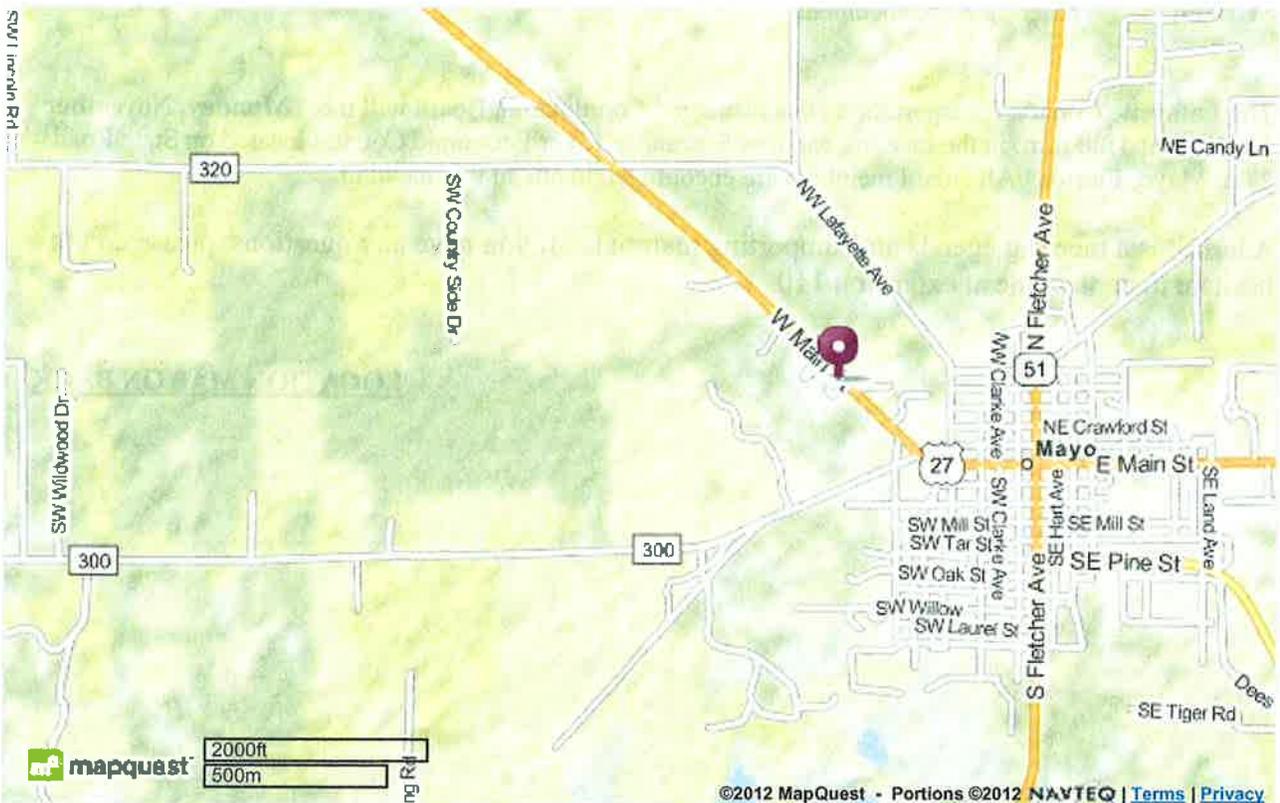
Dedicated to improving the quality of life of the Region's citizens,
by coordinating growth management, protecting regional resources,
promoting economic development and providing technical services to local governments.



Map of:
114 SW Community Cir
Mayo, FL 32066-4000

Notes

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LAFAYETTE COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD
MEETING ANNOUNCEMENT AND AGENDA

Meeting Room
Suwannee River Economic Council
Mayo, Florida

Monday
November 19, 2012
1:00 p.m.

I. BUSINESS MEETING - CALL TO ORDER

A. Pledge of Allegiance

B. Invocation

C. Introductions

D. Approval of the Meeting Agenda

ACTION REQUIRED

E. Approval of the September 24, 2012

ACTION REQUIRED

Minutes

II. NEW BUSINESS

A. Request for Proposals

NO ACTION REQUIRED

The North Central Florida Regional Planning Council will issue a request for proposals for Lafayette County Community Transportation Coordinator

B. Vice-Chair

ACTION REQUIRED

The Board needs to elect a Vice-Chair

C. 2011/2012 Annual Operations Report **NO ACTION REQUIRED**

The Board needs to review the 2011/2012 Annual Operations Report

D. Operations Reports **NO ACTION REQUIRED**

III. OTHER BUSINESS

A. Comments

- 1. Members**
- 2. Citizens**

IV. FUTURE MEETING DATES

- A. Monday, March 25, 2013 at 1:00 p.m.**
- B. Monday, May 6, 2013 at 1:00 p.m.**
- C. Monday, September 9, 2013 at 1:00 p.m.**
- D. Monday, December 2, 2013 at 1:00 p.m.**

* Please note that this is a tentative meeting schedule, all dates and times are subject to change.

If you have any questions concerning the enclosed materials, please do not hesitate to contact me at 1-800-226-0690, extension 110.

**LAFAYETTE COUNTY
COORDINATING BOARD**

Voting Members

- Chairperson*
Commissioner Donnie Hamlin
- Department of Transportation*
Sandra Collins - Grievance Committee Member
- Department of Children and Families*
Kay Tice - Grievance Committee Member
- Department of Education*
(Vacant)
- Public Education*
(Vacant)
- Citizen Advocate*
Cindy Morgan
- Citizen Advocate - User*
(Vacant)
- Elderly Representative*
(Vacant)
- Veteran Representative*
Carlton Black
- Persons with Disabilities Representative*
(Vacant)
- Community Action Agency Representative*
Ricky Lyons
- Department of Elder Affairs*
(Vacant)
- Children at Risk*
(Vacant)
- Agency for Health Care Administration-Medicaid*
Alana McKay - Grievance Committee Member
- North Florida Workforce Development Board*
Sheryl Rehberg
- Medical Community*
Ginger Calhoun

Alternate Members

- Department of Transportation*
(Vacant)
- Department of Children and Families*
(Vacant)
- Department of Education*
(Vacant)
- Public Education*
(Vacant)
- Citizen Advocate*
Rhoda Pate
- Citizen Advocate - User*
(Vacant)
- Elderly Representative*
(Vacant)
- Veteran Representative*
(Vacant)
- Persons with Disabilities Representative*
(Vacant)
- Community Action Agency Representative*
(Vacant)
- Department of Elder Affairs*
(Vacant)
- Early Childhood Services*
(Vacant)
- Agency for Health Care Administration-Medicaid*
Andrew Singer
- North Florida Workforce Development Board*
Cindy Heffernan
- Medical Community*
(Vacant)

**LAFAYETTE COUNTY
TRANSPORTATION DISADVANTAGED COORDINATING BOARD
MEETING MINUTES**

Meeting Room
Suwannee River Economic Council
Mayo, Florida

Monday
September 24, 2012
1:00 p.m.

VOTING MEMBERS PRESENT

Commissioner Donnie Hamlin, Chairman
Sandra Collins, Florida Department of Transportation
Alana McKay, AHCA Medicaid
Cindy Morgan, Citizen Advocate
Sheryl Rehberg, North Florida Workforce Development Board

VOTING MEMBERS ABSENT

Carlton Black, Veterans Representative
Ginger Calhoun, Medical Community
Ricky Lyons, Community Action Agency Representative
Kay Tice, Florida Department of Children and Families

OTHERS PRESENT

Matthew Pearson, Suwannee River Economic Council

STAFF PRESENT

Lynn Godfrey, North Central Florida Regional Planning Council

I. BUSINESS MEETING CALL TO ORDER

Chairman Hamlin called the meeting to order at 1:15 p.m.

A. Pledge of Allegiance

Chairman Hamlin led the Board in reciting the Pledge of Allegiance.

B. Invocation

Chairman Hamlin gave the invocation.

C. Introductions

Chairman Hamlin asked everyone to introduce themselves.

D. Approval of the Meeting Agenda

ACTION: Sandra Collins moved to approve the meeting agenda. Cindy Morgan seconded; motion passed unanimously.

B. Approval of the March 26, 2012 Meeting Minutes

ACTION: Sandra Collins moved to approve the March 26, 2012 meeting minutes. Alana McKay seconded; motion passed unanimously.

II. NEW BUSINESS

A. Bylaws

Ms. Godfrey stated that the Florida Commission for the Transportation Disadvantaged requires that the Board review the Bylaws annually. She said there have been no changes made to the Bylaws.

ACTION: Sheryl Rehberg moved to approve the Board's Bylaws. Cindy Morgan seconded; motion passed unanimously.

B. Lafayette County Transportation Disadvantaged Service Plan Amendments

Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, stated that Suwannee River Economic Council is requesting that the Board add Medicaid Non-Emergency Transportation contract language concerning accessing Medicaid sponsored transportation services to the Lafayette County Transportation Disadvantaged Service Plan. She also said language has been added to the definition of transportation disadvantaged in order to assist with determining rider eligibility.

The Board reviewed the proposed amendments and recommended that an individual's income be at or below the federal poverty guidelines : In addition, the Board recommended that the policy state that Suwannee River Economic Council may use the approved eligibility when determining Transportation Disadvantaged eligibility based on the demand for service.

ACTION: Alana McKay moved to amend the Lafayette County Transportation Disadvantaged Service Plan as recommended by staff. Sheryl Rehberg seconded; motion passed unanimously.

C. Rural Area Capital Assistance Support Grant Application

Ms. Godfrey stated that the Board needs to review and approve Suwannee River Economic Council's application for Rural Capital Assistance Grant funds.

Mr. Pearson discussed the grant application.

ACTION: Cindy Morgan moved to approve Suwannee River Economic Council's application for Rural Capital Assistance Support Grant funds. Alana McKay seconded; motion passed unanimously.

D. Operations Reports

The Board reviewed the operations reports.

III. OTHER BUSINESS

A. Comments

1. Members

There were no member comments.

2. Citizens

There were no citizen comments.

IV. FUTURE MEETING DATES

Chairman Hamlin stated that the next Board meeting will be held Monday, November 19, 2012 at 1:00 p.m.

ADJOURNMENT

The meeting adjourned at 1:30 p.m.

Chairman

Date

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IN MEMORIAM

Mr. W.C. McCray passed away on Saturday, October 27, 2012. He served as the Veterans Representative on the Lafayette County Transportation Disadvantaged Coordinating Board from June 1999 to October 2004. After resigning as the Veterans Representative, he agreed to continue serving on the Board as the Elderly Representative from October 2004 to September 2012.

Mr. McCray volunteered his time to the Lafayette County Transportation Disadvantaged Program in an outstanding manner. He was well respected by the Board members. He was elected to serve as the Board's Vice-Chairman for several terms. He rarely missed a meeting and was an invaluable asset to the Board.

Mr. McCray was keenly aware of the importance of transportation services to disadvantaged residents of Lafayette County. He was committed to continuing and increasing public transportation services to disadvantaged individuals in Lafayette County.

Mr. McCray was an outstanding Board member and citizen and it was a pleasure working with him.



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November 9, 2012

TO: Lafayette County Transportation Disadvantaged Coordinating Board
 FROM: Lynn Godfrey, AICP, Senior Planner
 SUBJECT: Request for Proposals

STAFF RECOMMENDATION

No action required. For information only.

BACKGROUND:

The Florida Commission for the Transportation Disadvantaged requires that the North Central Florida Regional Planning Council use a competitive request for proposals process to select Community Transportation Coordinators at the end of each contract period.

Suwannee River Economic Council, Inc. is the designated Community Transportation Coordinator for Lafayette County. Suwannee River Economic Council’s Memorandum of Agreement will expire June 30, 2013. Therefore, the Council must use a competitive request for proposals process to select a Community Transportation Coordinator for Lafayette County.

Any proposals submitted by the deadline will be scored and ranked by a Technical Review Committee. The Committee’s scores and rankings will be provided to the Board for review. The Board may provide non-binding comments concerning proposals to the North Central Florida Regional Planning Council.

The North Central Florida Regional Planning Council will review the recommendation of the Technical Review Committee and any comments provided by the Board and forward a recommendation to the Florida Commission for the Transportation Disadvantaged including any terms of designation. The Florida Commission for the Transportation Disadvantaged will make the final designation.

If you have any questions concerning this matter, please do not hesitate to contact me.

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I.C.

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November 9, 2012

TO: Lafayette County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: 2011-2012 Annual Operations Report

RECOMMENDATION

Review the 2011/2012 Annual Operations Report.

BACKGROUND

Suwannee River Economic Council is required to submit an annual operations report to the Florida Commission for the Transportation Disadvantaged by September 15 of each year. Attached is Suwannee River Economic Council's 2011-2012 Annual Operations Report. If you have any questions concerning the enclosed evaluation, please contact me at extension 110.

Attachment

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FLCTD
Annual Operations Report
Section I: Face Sheet

County: Lafayette	Fiscal Year: July 1, 2011 - June 30, 2012
Status: Submitted to FLCTD	
Report Date:	09/06/2012
Period Covered:	July 1, 2011 - June 30, 2012
Coordinator's Name:	Suwannee River Economic Council, Inc.
Address:	P.O. Box 70
City:	Live Oak
Zip Code:	32064
Service Area:	Lafayette
Contact Person:	Frances Terry
Title:	Executive Director
Phone:	(386) 362 - 4115
Fax:	(386) 362 - 4078
Email:	francesterry@suwanneec.net
Network Type:	Partial Brokerage
Organization Type:	Private Non-Profit
CTC Certification:	
I, Frances Terry, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.	
CTC Representative (signature) Frances Terry - 09/06/2012	
LCB Statement:	
I, _____, as the local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the local Coordinating Board has reviewed this report and the Planning Agency has received a copy.	
LCB Signature _____	

FLCTD
Annual Operations Report
Section II: General Info

County: **Lafayette**

Fiscal Year: **July 1, 2011 - June 30, 2012**

Status: **Submitted to FLCTD**

Section II: Coordinated System General Information

1. Provider Listing (include the CTC, if the CTC provides transportation services)

Number of Private Non-Profits: 1

Number of Private For-Profits: 0

Public Entities:

School Board: 0

Municipality: 0

County: 1

Transit Authority: 0

Other: 0

Total: 2

2. How many of the providers listed in 1 are coordination contractors?

0

FLCTD
Annual Operations Report
Section III: Passenger Trip Info

County: Lafayette		Fiscal Year: July 1, 2011 - June 30, 2012	
Status: Submitted to FLCTD			
Section III: Passenger Trip Information			
1a. One-Way Passenger Trips			
Type of Service	Service Area		
Fixed Route/Fixed Schedule	Within	Outside	Total
Daily Trip Tickets	0	0	0
Weekly Passes	0	0	0
Monthly Passes	0	0	0
Deviated Fixed Route Service			
	0	0	0
Paratransit			
Ambulatory	1831	1568	3399
Non-Ambulatory	46	147	193
Stretcher	0	1	1
Other Services			
School Board Trips	0	0	0
Total Trips	1877	1716	3593
1b. How many of the total trips were provided by contracted transportation providers (do not include the CTC, if the CTC provides transportation services)?			0
1c. How many of the total trips were provided by coordination contractors?			0
2. One-Way Trips by Funding Source			
Agency for Health Care Administration			619
Agency for Persons with Disabilities			0
Agency for Workforce Innovation			0
Commission for the Transportation Disadvantaged			2498
Department of Children and Families			0
Department of Community Affairs			0
Department of Education			0
Department of Elder Affairs			475
Department of Health			0

Department of Juvenile Justice	0
Florida Department of Transportation	0
Local Government	0
Local Non-Government	1
Other Federal Programs	0
Total:	3593
3. One-Way Trips by Passenger Type	
Was this information obtained by sampling?	
Elderly	
Low Income:	1816
Disabled:	268
Low Income and Disabled:	158
Other:	0
Children	
Low Income:	227
Disabled:	41
Low Income and Disabled:	51
Other:	0
Other	
Low Income:	860
Disabled:	31
Low Income and Disabled:	141
Other:	0
Total:	3593
4. One-Way Passenger Trips - by Purpose	
Was this information obtained by sampling?	
Medical Purpose	3117
Employment Purpose	0
Education/Training/Daycare Purpose	0
Nutritional Purpose	476
Life-Sustaining/Other Purpose	0
Total:	3593
5. Unduplicated Passenger Head Count	
5a. Paratransit/Deviated Fixed Route/ School Brd	281

5b. Fixed Route	0
Total:	281
6. Number of Unmet Trip Requests	
	13
Unmet Trip Requests by Type of Trip	
Unmet Medical	0
Unmet Employment	0
Unmet Education/Training/Daycare	0
Unmet Nutritional	0
Unmet Life-Sustaining/Other	13
Reason Trip was Denied (Optional)	
Lack of Funding:	0
Lack of Vehicle Availability:	0
Lack of Driver Availability:	0
Other:	0
7.) Number of Passenger No-shows	
	37
Passenger No-Shows by Funding Source (optional)	
CTD:	37
AHCA:	0
AWI:	0
DCF:	0
APD:	0
DOE:	0
DOEA:	0
Other:	0
8. Complaints	
Complaints by Service	0
Complaints by Policy	0
Complaints by Vehicle	0
Complaints by Other	0
Complaint Total:	0
9. Commendations	
Commendations by CTC	0

Commendations by Transportation Providers	0
Commendations by Coordination Contractors	0
Total Commendations:	0

FLCTD

Annual Operations Report

Section IV: Vehicle Info

County: Lafayette	Fiscal Year: July 1, 2011 - June 30, 2012		
Status: Submitted to FLCTD			
Section IV: Vehicle Information			
1. Mileage Information			
	Vehicle Miles		Revenue Miles
CTC:	75420		62114
Transportation Providers:	5708		5113
Coordination Contractors:	0		0
School Bus Utilization Agreement:	0		0
Total:	81128		67227
2. Roadcalls			
	1		
3. Accidents			
	Chargeable		Non-Chargeable
Total Accidents Person Only:	0		0
Total Accidents Vehicle Only:	1		1
Total Accidents Person & Vehicle:	0		0
Total Accidents:	1		1
Grand Total:	2		
4. Total Number of Vehicles			
	6		
		Count	Percentage
a. Total vehicles that are wheelchair accessible:		5	83.00%
b. Total vehicles that are stretcher equipped:		1	16.00%

FLCTD
Annual Operations Report
Section V: Employee Info

County: Lafayette		Fiscal Year: July 1, 2011 - June 30, 2012	
Status: Submitted to FLCTD			
Section V: Employee Information			
1. CTC and Transportation Provider Employee Information			
			Hours
Full-Time Drivers	2		4160
Part-Time Drivers	2		1640
Volunteer Drivers	0		0
Total Hours:			5800
Maintenance Employees	0		
Dispatchers	1		
Schedulers	0		
Call Intake/Reserv./Cust. Serv.	0		
Other Operations Employees	0		
			Hours
Other Volunteers	0		0
Administrative Support	0		
Management Employees	1		
Total	6		
2. Coordination Contractors Employee Information			
			Hours
Full-Time Drivers	0		0
Part-Time Drivers	0		0
Volunteer Drivers	0		0
Total Hours:			0
Maintenance Employees	0		
Dispatchers	0		
Schedulers	0		
Call Intake/Reserv./Cust. Serv.	0		

Other Operations Employees	0	
		Hours
Other Volunteers	0	0
Administrative Support	0	
Management Employees	0	
Total	0	
		TOTAL HOURS: 5800

FLCTD

Annual Operations Report

Section VI: Revenue Sources

County: Lafayette		Fiscal Year: July 1, 2011 - June 30, 2012	
Status: Submitted to FLCTD			
Section VI: Financial Data			
1. Detailed Revenue and Trips Provided by Funding Source			
Revenue Source	CTC and Transportation Providers	Coordination Contractors	TOTAL REVENUES
Agency for Health Care Administration			
Medicaid Non-Emergency	\$67,875.00	\$0.00	\$67,875.00
Medicaid Non-Emergency (under fixed fee service with AHCA)	\$0.00	\$0.00	\$0.00
Agency for Persons with Disabilities			
Comm Care for Dis Adults/Aging & Adult Services	\$0.00	\$0.00	\$0.00
Developmental Services	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Agency for Workforce Innovation			
WAGES/Workforce Board	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Commission for the Transportation Disadvantaged			
Non-Sponsored Trip Program	\$110,628.00	\$0.00	\$110,628.00

Non-Sponsored Cap. Equip.	\$0.00	\$0.00	\$0.00
Rural Capital Equip.	\$0.00	\$0.00	\$0.00
TD Other (specify)	\$0.00	\$0.00	\$0.00
Department of Children and Families			
Alcohol, Drug Abuse & Mental Health Program	\$0.00	\$0.00	\$0.00
Family Safety & Preservation	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Department of Community Affairs			
Community Services	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Department of Education			
Carl Perkins Vocational Ed. Act	\$0.00	\$0.00	\$0.00
Division of Blind Services	\$0.00	\$0.00	\$0.00
Vocational Rehabilitation	\$0.00	\$0.00	\$0.00
Day Care Programs	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Department of Elder Affairs			
Older Americans Act	\$3,808.00	\$0.00	\$3,808.00
Community Care for the Elderly	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Department of Health			
Children's Medical Services	\$0.00	\$0.00	\$0.00
Office of Disability Deter.	\$0.00	\$0.00	\$0.00

County Public Health Unit	\$0.00	\$0.00	\$0.00
Other (specify)	\$0.00	\$0.00	\$0.00
Department of Juvenile Justice			
(specify)	\$0.00	\$0.00	\$0.00
Department of Transportation			
49 USC 5307 (Section 9)	\$0.00	\$0.00	\$0.00
49 USC 5310 (Section 16)	\$0.00	\$0.00	\$0.00
49 USC 5311 (Section 18)	\$48,747.00	\$0.00	\$48,747.00
490USC 5311(f) (Section 18i)	\$0.00	\$0.00	\$0.00
Block Grant	\$0.00	\$0.00	\$0.00
Service Development	\$0.00	\$0.00	\$0.00
Commuter Assistance Program	\$0.00	\$0.00	\$0.00
Other DOT (Specify)	\$0.00	\$0.00	\$0.00
Local Government			
School Board Service	\$0.00	\$0.00	\$0.00
Complementary ADA Service	\$0.00	\$0.00	\$0.00
County Cash	\$0.00	\$0.00	\$0.00
County In-Kind	\$0.00	\$0.00	\$0.00
City Cash	\$0.00	\$0.00	\$0.00
City In-Kind	\$0.00	\$0.00	\$0.00
Other Cash (specify)	\$0.00	\$0.00	\$0.00
Other In-Kind (specify)	\$0.00	\$0.00	\$0.00
Local Non-Government			
Farebox	\$733.00	\$0.00	\$733.00

Donations, Contributions	\$0.00	\$0.00	\$0.00
In-Kind Services	\$0.00	\$0.00	\$0.00
Other Non-Government	\$12,292.00	\$0.00	\$12,292.00
Other Federal or State Programs			
(specify)	\$0.00	\$0.00	\$0.00
(specify)	\$0.00	\$0.00	\$0.00
(specify)	\$0.00	\$0.00	\$0.00
GRAND TOTAL:			
	\$244,083.00	\$0.00	\$244,083.00

FLCTD
Annual Operations Report
Section VII: Expense Sources

County: Lafayette		Fiscal Year: July 1, 2011 - June 30, 2012	
Status: Submitted to FLCTD			
Section VII: Financial Data			
2. Expense Sources			
Expense Item	Community Transportation Coordinator	Coordination Contractor	TOTAL EXPENSES
Labor (501):	\$66,047.00	\$0.00	\$66,047.00
Fringe Benefits (502):	\$37,818.00	\$0.00	\$37,818.00
Services (503):	\$10,514.00	\$0.00	\$10,514.00
Materials and Supplies Cons. (504):	\$34,600.00	\$0.00	\$34,600.00
Utilities (505):	\$6,731.00	\$0.00	\$6,731.00
Casualty and Liability (506):	\$9,073.00	\$0.00	\$9,073.00
Taxes (507):	\$150.00	\$0.00	\$150.00
Purchased Transportation Services (508)			
Bus Pass Expenses:	\$0.00	\$0.00	\$0.00
School Bus Expenses:	\$0.00	\$0.00	\$0.00
Other:	\$550.00	\$0.00	\$550.00
Miscellaneous (509):	\$127.00	\$0.00	\$127.00
Interest (511):	\$0.00	\$0.00	\$0.00
Leases and Rentals (512):	\$7,229.00	\$0.00	\$7,229.00
Annual Depreciation (513):	\$0.00	\$0.00	\$0.00
Contributed Services (530):	\$12,292.00	\$0.00	\$12,292.00
Allocated Indirect Expenses:	\$0.00	\$0.00	\$0.00
GRAND TOTAL:	\$185,131.00	\$0.00	\$185,131.00

II.D.

QUARTERLY OPERATING REPORT
SUWANNEE RIVER ECONOMIC COUNCIL, INC.
LAFAYETTE COUNTY
JULY 2012 - SEPTEMBER 2012

OPERATING DATA	SREC	DIXIE COUNTY EMS	TOTAL	7/2011 - 9/2011
NUMBER OF INVOICED TRIPS	905	0	905	874
Medicaid	252	0	252	249
TD Trust Fund	516	0	516	539
S.R.E.C. - Title III-B Meal Site	137	0	137	86
TOTAL VEHICLE MILES	14,178	0	14,178	21,669
TOTAL REVENUE VEHICLE MILES	11,374	0	11,374	17,043
TOTAL VEHICLE HOURS	612	0	612	894
TOTAL DOLLARS INVOICED	\$61,779.07	\$0.00	\$61,779.07	\$56,964.24
Medicaid	\$28,437.63	\$0.00	\$28,437.63	\$26,811.83
TD Trust Fund	\$32,245.44	\$0.00	\$32,245.44	\$29,464.41
S.R.E.C. - Title III-B Meal Site	\$1,096.00	\$0.00	\$1,096.00	\$688.00
AVERAGE COST PER TRIP	\$68.26	#DIV/0!	\$68.26	\$65.18
Medicaid	\$112.85	#DIV/0!	\$112.85	\$107.68
TD Trust Fund	\$62.49	#DIV/0!	\$62.49	\$54.66
S.R.E.C. - Title III-B Meal Site	\$0.50	#DIV/0!	\$0.50	\$8.00
AVERAGE COST PER VEHICLE MILE	\$4.36	#DIV/0!	\$4.36	\$2.63
AVERAGE COST PER REVENUE VEHICLE MILE	\$5.43	#DIV/0!	\$5.43	\$3.34
AVERAGE COST PER VEHICLE HOUR	\$100.95	#DIV/0!	\$100.95	\$63.72
TRIP PURPOSE*				
Medical	768	0	768	788
Employment	0	0	0	0
Education/Training	0	0	0	0
Shopping	0	0	0	0
Meal Site	137	0	137	86
Recreation	0	0	0	0
Other	0	0	0	0
NUMBER OF TRIPS DENIED	0	0	0	0
NUMBER OF SINGLE PASSENGER TRIPS PROVIDED	100	0		118
PERCENT OF SINGLE PASSENGER TRIPS	11%	#DIV/0!	0%	14%
NUMBER OF ACCIDENTS	0	0	0	0
NUMBER OF VEHICLES	5	2	7	7
AVERAGE TRIPS PER VEHICLE	181	0	129	125
AVERAGE MILES PER TRIP	16	#DIV/0!	16	25
NUMBER OF ROADCALLS	0	0	0	0
MILES BETWEEN ROADCALLS	14,178	0	14,178	21,669

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CTC: Suwannee River Economic Council

Rates Charged to TD Trust Fund:

Ambulatory: \$1.59 per passenger mile

Wheelchair: \$2.72 per passenger mile

Stretcher: \$5.66 per passenger mile

**2012-2013 TD TRUST FUND SUMMARY
LAFAYETTE COUNTY**

MONTH/YEAR	TOTAL GRANT AMOUNT	TOTAL DOLLARS SPENT	TOTAL AMOUNT REMAINING	TRIPS PROVIDED	COST PER TRIP
July 2012	\$119,640.00	\$9,968.65	\$109,671.35	178	\$56.00
August 2012	-	\$9,969.83	\$99,701.52	193	\$51.66
September 2012	-	\$9,082.41	\$90,619.11	145	\$62.64
October 2012	-		\$90,619.11		#DIV/0!
November 2012	-		\$90,619.11		#DIV/0!
December 2012	-		\$90,619.11		#DIV/0!
January 2013	-		\$90,619.11		#DIV/0!
February 2013	-		\$90,619.11		#DIV/0!
March 2013	-		\$90,619.11		#DIV/0!
April 2013	-		\$90,619.11		#DIV/0!
May 2013	-		\$90,619.11		#DIV/0!
June 2013	-		\$90,619.11		#DIV/0!
TOTAL	-	\$29,020.89	-	516	\$56.24

CTC: Suwannee River Economic Council
 Rates Charged to Medicaid NET Program:
 Ambulatory: \$2.08 per passenger mile
 Wheelchair: \$3.57 per passenger mile
 Stretcher: \$7.43 per passenger mile

**2012-2013 MEDICAID NET SUMMARY
 LAFAYETTE COUNTY**

MONTH/YEAR	TOTAL AMOUNT	MONTHLY ALLOCATION	TOTAL DOLLARS SPENT	DIFFERENCE	NUMBER OF TRIPS	AVERAGE COST PER TRIP
Jul-12	\$70,174.00	\$5,848.00	\$6,396.55	-\$548.55	55	\$116.30
Aug-12	-	\$5,848.00	\$11,241.41	-\$5,393.41	102	\$110.21
Sep-12	-	\$5,848.00	\$10,739.67	-\$4,891.67	95	\$113.05
Oct-12	-	\$5,848.00		\$5,848.00		#DIV/0!
Nov-12	-	\$5,848.00		\$5,848.00		#DIV/0!
Dec-12	-	\$5,848.00		\$5,848.00		#DIV/0!
Jan-13	-	\$5,848.00		\$5,848.00		#DIV/0!
Feb-13	-	\$5,848.00		\$5,848.00		#DIV/0!
Mar-13	-	\$5,848.00		\$5,848.00		#DIV/0!
Apr-13	-	\$5,848.00		\$5,848.00		#DIV/0!
May-13	-	\$5,848.00		\$5,848.00		#DIV/0!
Jun-13	-	\$5,846.00		\$5,846.00		#DIV/0!
TOTAL	-	\$70,174.00	\$28,377.63	-	252	\$112.61

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**LAFAYETTE COUNTY
SERVICE COMPLAINTS/COMMENDATIONS
JULY - SEPTEMBER 2012**

TYPE OF COMPLAINT	TOTAL	Resolved
Vehicle Condition	0	-
Driver's Behavior	0	-
Client Behavior	0	-
Tardiness - Late pickup	0	-
Tardiness - Late dropoff	0	-
No Show by Operator	0	-
Dispatch/Scheduling	0	-
Service Denial	0	-
Other	0	-
TOTALS	0	-
COMMENDATIONS	0	-

ATTENDANCE RECORD

**LAFAYETTE COUNTY
TRANSPORTATION DISADVANTAGED
COORDINATING BOARD**

POSITION	NAME	11/21/11	3/26/12	6/18/12	9/24/12
Chairperson	Commissioner Donnie Hamlin	P	P	A	P
FDOT Alternate Member	Sandra Collins (Vacant)	P	P	A	P
FDCF Alternate Member	Kay Tice (Vacant)	P	P	P	A
FAHCA-Medicaid Alternate Member	Alana McKay Andrew Singer	A P	A P	A P	P A
FDOE Alternate Member	(Vacant) (Vacant)				
Public Education Alternate Member	(Vacant) (Vacant)				
Citizen Advocate (CA) Alternate Member	Cindy Morgan Rhoda Pate	P A	P A	A A	P A
CA-User Alternate Member	(Vacant) (Vacant)				
Elderly Representative Alternate Member	(Vacant) (Vacant)				
Veterans Representative Alternate Member	Carlton Black (Vacant)	P	A	A	A
Persons with Disabilities Rep. Alternate Member	(Vacant) (Vacant)				
CAA Representative Alternate Member	Ricky Lyons (Vacant)	A	A	A	A
FDEA Voting Member Alternate Member	(Vacant) (Vacant)				
Children at Risk Alternate Member	(Vacant) (Vacant)				
Medical Community Alternate Member	Ginger Calhoun (Vacant)	A	A	P	A
North Florida Workforce Dev. Board Alternate Member	Sheryl Rehberg Cindy Heffernan	P	P	A	P

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The North Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."

