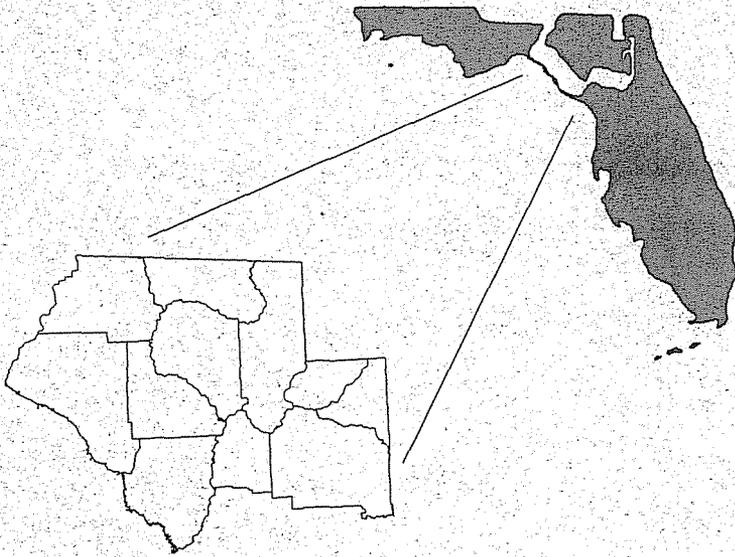


# *ANNUAL REPORT*



*North  
Central  
Florida  
Regional  
Planning  
Council*

*1 9 8 9*

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**T**he Council's overriding objectives during the past year have been to encourage continued improvement in the management of the region's growth, and to become more proficient in providing services to our cities and counties. We are pleased to present this report on our accomplishments in the pursuit of these ends.

These objectives have been realized through the dedicated work of the Council staff under the persistent guidance provided by our members. Both groups are committed to achieving ever higher levels of excellence as they confront similar challenges in future years.

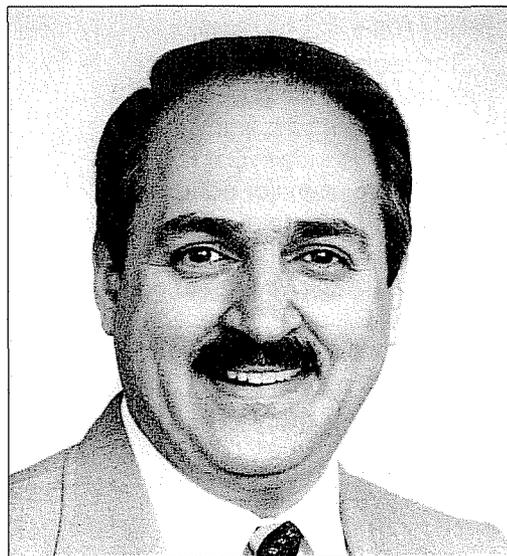
For the past program year, this attitude has resulted in a more aggressive implementation of the Comprehensive Regional Policy Plan, a significantly expanded local technical assistance effort, and the maintenance of a viable economic development program. Our concern for the welfare of the region has been expressed also through such programs as job training, hazardous materials planning and monitoring, and local emergency planning.

These and other activities of the Council are discussed more thoroughly in the pages that follow. Also provided is a summary of the organization's financial status, and a brief look at the year ahead.

I firmly believe that the record presented here describes a well-functioning, successful public agency. We, the Council members and staff, are grateful for the steadfast support received from our member local governments and the region's citizens. The existence of the organization depends almost entirely upon the participation and resources of both.

Sincerely,

*Bill Howard*  
William W. Howard  
Chairman



**T**he North Central Florida Region includes 11 counties and 33 incorporated municipalities in the north central portion of Florida. Containing nearly 7,000 square miles of area, the region is characterized by its abundant natural resources, which include the world-famous Suwannee River, the marshes of the Gulf Coast, cypress swamps, upland forests, a large number of clear turquoise springs, and many other beautiful physical features.

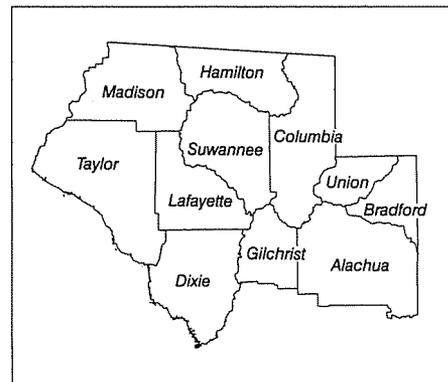
Much of the region is currently sparsely populated although this is beginning to change as people from other parts of the world, nation and Florida increasingly are discovering the amenities of north Florida living. The population of the region in 1989 is estimated to be nearly 363,818, an increase of 22.5 percent over the 1980 Census count.

The region's economic base relies heavily on the government and services sectors, with the University of Florida in Gainesville accounting for a major portion of the government employment. The City of Gainesville is the regional marketing center and, together with Alachua County, accounts for 51.3 percent of the region's total population.

## North Central Florida Region



## North Central Florida Counties



**T**he Council is an association of 24 units of general purpose local government. Membership includes each of the 11 counties and 13 of the region's larger municipalities. One-third of the total representatives is appointed by the Governor, with the remainder appointed by member local governments. Two-thirds of the 60 representatives must be local elected officials.

All Council representatives sit collectively as the full Council which meets quarterly. At its May meeting, this group adopts the annual budget and elects a Board of Directors. The Board meets monthly to conduct the regular business of the Council. Immediately following its election, the Board elects the Council officers of Chairman, Vice-Chairman and Secretary-Treasurer from among its ranks. Board membership totals 27.

Both full Council and Board members serve on several standing and ad hoc committees appointed by the Chairman. One of the purposes of these various committees is to advise the Board on planning and development activities which come before the Board for review and comment. The Council serves as a forum for the coordination and review of federal/state/local government, and private sector planning and development programs and activities affecting the region.

In addition to the regional planning and review activities, the Council provides a large variety of services to benefit its local governments. These services, carried out by staff, include: technical planning assistance, grant and loan planning assistance including grant administration services, transportation planning assistance, personnel and management assistance, and economic development activities.

**ALACHUA COUNTY**

- Kate Barnes
- \* Leveda Brown
- / E.W. Burch, Jr.
- / Martha Copeland
- \* Thomas Coward
- Louie Davis
- \* / Johnny Days
- George Dekle
- / Ralph E. Eng
- / Richard Fletcher
- / Richard Gutekunst
- Freddie Hickmon
- \* / Jim Painter
- Richard Slaughter
- \* / Sarah B. Sowell
- / Ken Tefertiller
- Penny Wheat

**ALACHUA**

- \* Cleather Hathcock
- # Saint Elmo Cherry-Clark

**ARCHER**

- Sam Clark

**GAINESVILLE**

- Cynthia Chestnut
- David Coffey
- Courtland Collier
- \* Beverly Hill
- # Fred Latsko
- \* Rodney Long
- Dale McPherson

**HAWTHORNE**

- \* Eddie Lee Martin

**HIGH SPRINGS**

- Georgan Roberts

**MICANOPY**

- Marilyn Walker

**WALDO**

**BRADFORD COUNTY**

- \* # Jay B. Edwards
- \* / Anne T. Nelson
- \* # Darrell O'Neal
- \* Joe Riddick

**STARKE**

**COLUMBIA COUNTY**

- \* James Montgomery
- \* / Don Petry
- Ronald W. Williams
- Kenneth Witt

**LAKE CITY**

- \* T. Gerald Witt

**DIXIE COUNTY**

- \* Leroy "Bookie" Evans
- \* # Luther Mills
- / Clyde Triplett

**GILCHRIST COUNTY**

- \* Jackie Barron
- / Howell Lancaster

**TRENTON**

- \* # Kathryn Deen
- Lavaughn Sessions

**HAMILTON COUNTY**

- \* / J.T. Simon
- \* Lewis Vaughn

**LAFAYETTE COUNTY**

- \* / M.N. "Pete" Sullivan
- # Edward Perry
- \* Edward Walker

**MADISON COUNTY**

- / Joe Akerman
- \* Bert Thigpen

**MADISON, CITY OF**

- Clarence Ganzy

**SUWANNEE COUNTY**

- \* / William W. Howard
- \* Elliott Scott
- \* Charles Williams

**LIVE OAK**

- Keith Mixon

**TAYLOR COUNTY**

- Lillie Greene
- \* / Charles T. Maultsby

**PERRY**

- \* Thomas Demps

**UNION COUNTY**

- / Steven Campbell
- # Kenneth L. Parrish, Sr.
- \* Ray Thomas

*/Governatorial Appointees*

*\*Board of Directors*

*#Non-Voting Participant*

## REGIONAL PROGRAMS

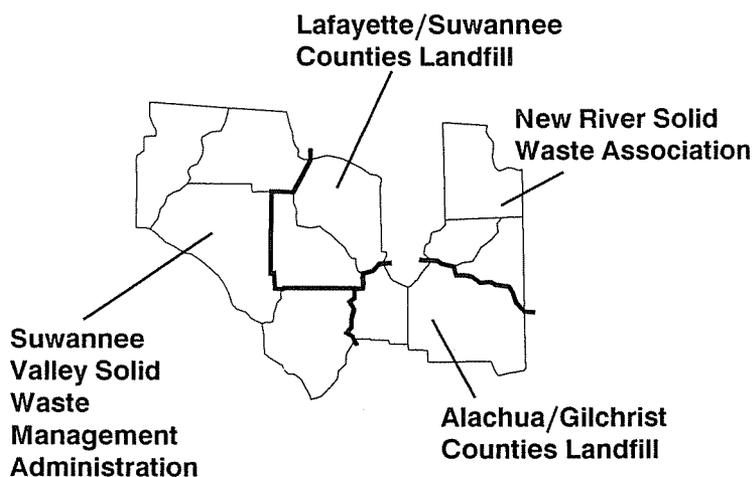
The eleven counties comprising the North Central Florida Region, whose number of residents has increased dramatically during the 1980's, are becoming increasingly aware of the opportunities and problems that population growth can create for local governments. Often, dealing with issues of growth opens up opportunities for regional cooperation and planning such as the establishment of four regional landfill associations pictured below.

Being an association of local governments with strong ties to state and federal agencies, the Council is in a unique position to coordinate the development and implementation of strategies designed to address the problems and opportunities created by growth.



*The comprehensive regional policy plan promotes the protection of natural areas as economic and recreational assets of the region.*

### Regional Landfill Associations



## **Growth Management**

A large amount of planning activity was initiated with the passage of the growth management legislation during the 1984 and 1985 legislative sessions.

The intent of the legislation is to aggressively address the issues created by the state's rapid growth in population. The legislation establishes a hierarchy of plans (state, regional, local). These plans are to be consistent with each other so that limited public and private resources can be used more effectively and efficiently in trying to cope with the influx of Florida's new population.

In this regard, a state comprehensive plan was adopted by the 1985 Legislature, followed by the development of state agency functional plans in 1986. These plans have gone through at least one update since their initial adoption.

Regional plans, prepared and adopted by each of the eleven regional planning councils in 1987, are scheduled for their three-year evaluations during 1990 with possible updates in 1991 resulting from this effort. Local plans will continue to be prepared and adopted on a schedule established by the state through the spring of 1991.

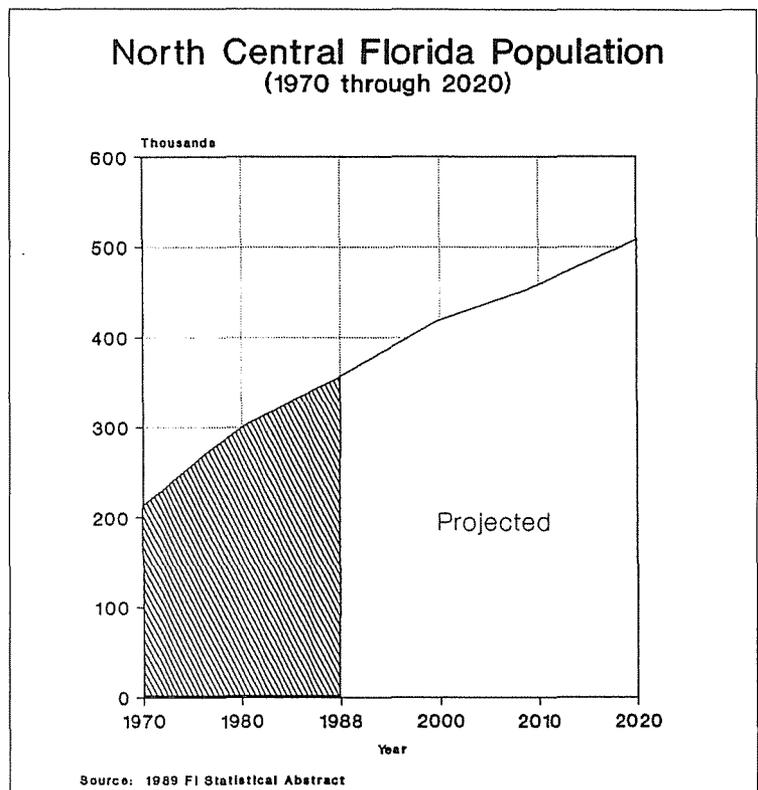
## **North Central Florida Comprehensive Regional Policy Plan**

The Council adopted its comprehensive regional policy plan for the North Central Florida Region as mandated by the legislation on June 18, 1987. Emphasis since that time has been on plan implementation and monitoring of land development within the region.

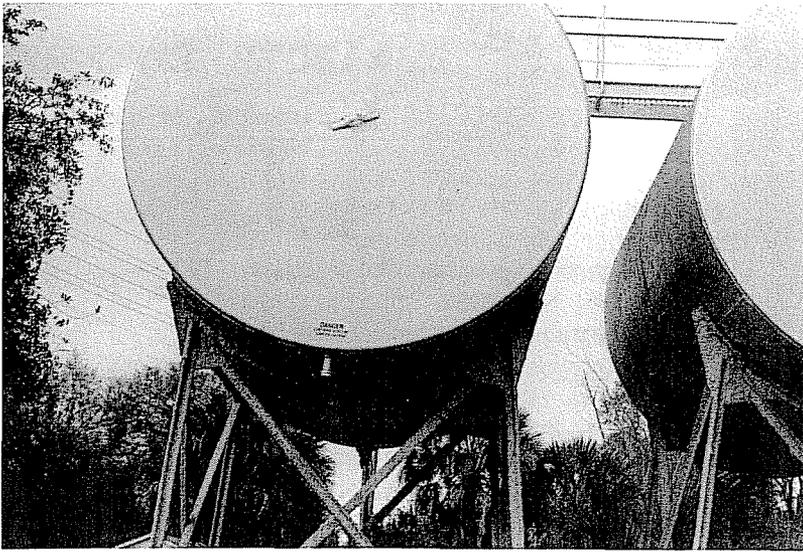
Plan implementation efforts on the part of the Council in 1989 focussed on assisting in the

establishment of regional entities to economically address problems associated with disposing of the region's solid waste. Through these efforts over the past several years, the number of landfills in a 13-county north central Florida area will soon be reduced from 13 to 6 with a concomitant reduction in the potential pollution of the state's groundwater supply.

Monitoring efforts this past year have primarily been concerned with the development of a computer program which manipulates Department of Revenue (DOR) tax tape information to produce various tables that measure changes in land use from year-to-year at the (Township, Range) Section level. It is intended that this program will be extensively used in the three-year evaluation of the regional plan scheduled to occur in 1990.



*The region's population is projected to reach over one-half million residents by the year 2020.*



*Emergency response plans establish procedures for limiting the potential harm to residents of the region in the event of accidental releases of toxic substances into the environment.*

### **Regional And Local Emergency Response Plans**

Title III of the Superfund Amendments and Reauthorization Act (SARA), passed by Congress in 1986, is best known as the Emergency Planning and Community Right-to-Know Act.

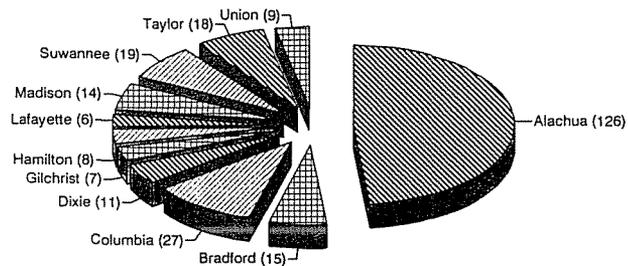
These amendments require the preparation of local emergency response plans which, for the State of Florida, have been developed utilizing the eleven regional planning council districts and state-appointed local emergency planning committees (LEPCs). The emergency response plan for the North Central Florida Region was adopted by the local emergency planning committee on June 9, 1989.

Florida follow-up legislation

also requires that the state's 67 counties each prepare county-wide plans to form the basis of the regional plans. Plans for the eleven counties in the region were completed and forwarded to the state in the spring of 1989. The Council prepared 6 of the 11 county plans under contract.

The legislature provided limited funding to both the counties and the LEPCs to develop their initial plans. Although even this level of funding will not be available for plan implementation and update during 1990, it is expected that the state will continue to provide some level of assistance to the LEPCs in future years.

NUMBER OF FACILITIES CONTAINING  
LARGE AMOUNTS OF HAZARDOUS MATERIALS



SOURCE: Tier Two Reports for Year 1988

One of the ways the Council implements its regional plan is through several review responsibilities. The Governor has designated the Council as the areawide clearinghouse for all federally-funded projects that affect the region, and several other review activities are undertaken as a result of state legislation.

The Council's Clearinghouse Committee is responsible for overseeing these review activities. In 1989, the Committee conducted a review of over 100 different projects submitted by private developers, units of local government, and state and federal agencies. Reviews included the following types:

- applications for federal assistance

- developments of regional impact

- local comprehensive plans and plan amendments

- local emergency management plans

- 10-year site plans of major electric utilities

- environmental impact statements, assessments, and Army Corps of Engineers permit requests

- state agency functional plans, projects and proposed rules

The Clearinghouse Committee reviews these projects to:

1. avoid or mitigate potential adverse impacts that may be created by an activity on neighboring communities or counties;

2. insure coordination and consistency with local government and comprehensive regional policy plans; and

3. avoid duplication or conflict with other local or area plans and programs.

*The Council comments on a number of activities proposed within the region such as low-to moderate-income housing projects.*



## LOCAL GOVERNMENT ASSISTANCE

**D**uring 1989, the Council offered technical assistance to local governments which do not have available staff or expertise for certain activities. These activities ranged from comprehensive planning to community development.

### *Comprehensive Planning*

In response to the new requirements of the Local Government Comprehensive Planning and Land Development Regulation Act, the Council continued to place a significant emphasis on comprehensive planning assistance for local governments.

Local governments are mandated to prepare revised comprehensive plans to comply with statutory language and an administrative rule concerning both substantive content and compatibility with the State Comprehensive Plan and the Comprehensive Regional Policy Plan. In addition, local governments are required to adopt land development regulations to implement their revised comprehensive plans.

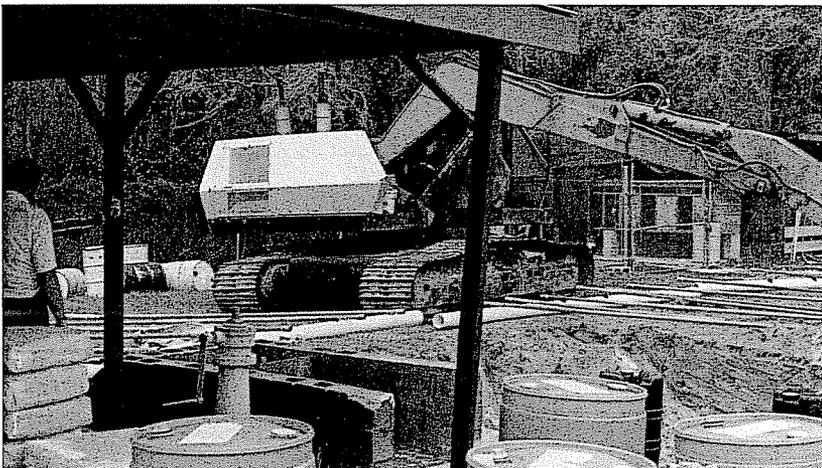
The Council assisted two coastal counties and three coastal municipalities with review and submission of their revised comprehensive plans to the State for compliance review. These plans were submitted in October, 1989. Non-coastal counties and municipalities within non-coastal counties in the region are required to submit their plans between January and July, 1991.

Assistance in complying with the State comprehensive planning requirements was also provided by the Council to 25 municipalities in the region. This effort focused on data collection, community needs analysis, and the development of goals, objectives and policies. In addition, the Council assisted two coastal counties and two coastal municipalities with the preparation of land development regulations.

To assist local governments in financing the costs of preparing these State-mandated documents, the Council prepared 24 applications for Florida Local Government Comprehensive Planning Assistance Program funds. All 24 were funded.

Other assistance provided by the Council included working with Bradford County on revisions to its subdivision regulations. Taylor County received assistance from the Council with the development of a road naming and property numbering system.

*Living conditions for low- and moderate-income persons are improved with the assistance of Community Development Block Grant projects such as this one in Perry.*



## ***Community Development Block Grants (CDBG)***

The Council assisted local governments in submitting seven applications in 1989, of which six addressed the need for improvements to public facilities, such as roads, water, sewer, and drainage facilities in low and moderate-income areas. One application involved housing rehabilitation activities. Total funding requested for these projects was \$3.765 million.

CDBG applications were prepared in 1989 for the following local governments:

- \* Columbia County
- \* Madison County
- \* Taylor County
- \* City of High Springs
- \* City of Lake City
- \* City of Newberry
- \* City of Starke

In addition to application assistance, the Council initiated administrative work on a funded grant for the municipality of Live Oak. Continued administrative assistance was provided to Columbia County, Dixie County, and the municipalities of Cross City, High Springs, Madison and Perry.



*Before*

*Community Development Block Grant funds are being utilized for housing rehabilitation projects such as this one in Madison.*



*After*

**D**uring the past year, the Economic Development Program of the Council consisted of economic development planning, Areawide Development Company activities, and job training services.

### ***Economic Development Planning***

Since the Federal Economic Development Administration designated the region as an Economic Development District in 1978, the Council has continued to maintain a high level of involvement in providing technical assistance to local governments and development authorities in order to promote rational economic growth.

The Council completed an annual update of its Overall Economic Development Program, which provides general guidance for economic development planning activities in the region.

### ***Areawide Development Company***

In cooperation with regional business, financial institutions and community organizations, the Council was instrumental in creating the North Central Florida Areawide Development Co., Inc. in 1983 as a non-profit corporation.

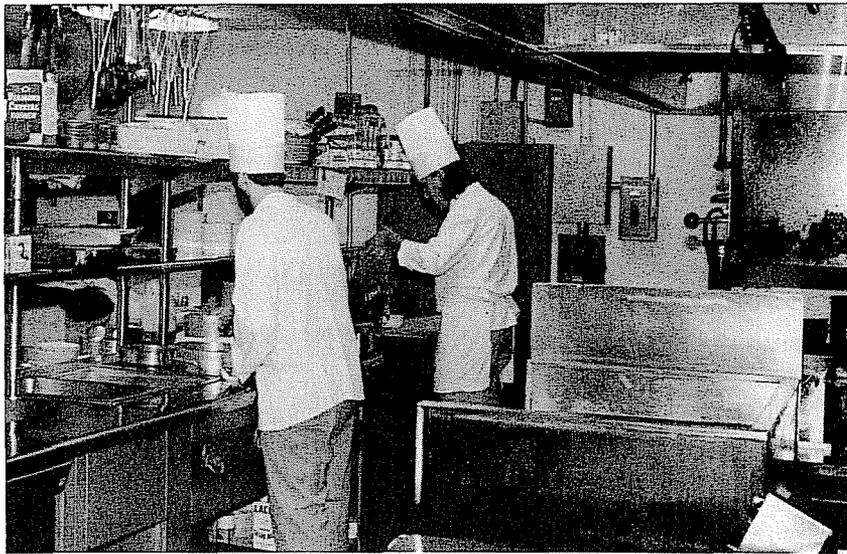
At that time, the Council agreed to provide staff services to the company. However, by a subsequent contract with the Council, the City of Gainesville has agreed to assume a major part of that responsibility.

The company is certified by the Small Business Administration to operate as a "504" Certified Development Company to provide subordinated mortgage financing to eligible small and medium-sized commercial and industrial businesses in the area. The typical financing structure is as follows:

- 50% - local bank
- 40% - Development Company
- 10% - business equity



*Participants in the job training program learn secretarial skills.*



*Job training program participants learn skills on-the-job such as depicted in this picture of the Heritage Club Restaurant.*

### ***Job Training Partnership Act Program***

The Job Training Partnership Act program, administered by the Council throughout the region, continued to assist economically disadvantaged persons in obtaining unsubsidized gainful employment during Program Year 1988 (July 1, 1988 - June 30, 1989).

The program continued to be based upon a partnership between private business and the public sector in training individuals for permanent positions. This balance is evident in the structure of the program, which includes two organizations that are responsible for developing policy by which it is operated. These two entities are the North Central Florida Private Industry Council (PIC), consisting of representatives from the region's businesses and the Consortium of County Commission Chairmen from the region.

The Council subcontracts with the Job Service of Florida (Gainesville, Lake City, and Perry Offices), the Suwannee River Economic Council, Inc., and the Alachua County School Board to carry out the job training activities.

The job training services provided include classroom training and on-the-job training

During the program year a total of 739 participants in the region were served by the program. Of those, 207 obtained unsubsidized employment and 300 individuals received basic education remediation.

Also, the second full year of the basic education remediation computer-assisted instruction program was completed. The system was used by high schools, vocational-technical schools and community colleges throughout the region to serve 14-21 year-old participants needing basic educational skills remediation.

In addition, 592 individuals were served through the 1989 Summer Youth Employment and Training Program. This program provided academically at-risk students with a means of improving educational skills while reducing the school drop-out rate. The program helped produce a better educated youth labor force to meet the employment needs of the region.

Finally, Council staff continued providing assistance to the PIC's Economic Development Committee in its regionwide economic development marketing effort as part of an employment generating activity. The 11-county area of north central Florida was promoted for industrial and commercial development as Florida's Suwannee Valley Region using the theme "Looking for Business - and Looking Good!"

Advertisements in national economic development journals highlighted the program by promoting the attributes of Florida's Suwannee Valley Region to industries interested in expanding into this area. The objective of this campaign continued to be the creation of new job opportunities for program eligible individuals in the region.

## TRANSPORTATION

**T**he Council provides transportation staff services for the Gainesville Urbanized Area Transportation Study (GUATS). GUATS is the continuing, comprehensive, and coordinated urban transportation planning program for the Gainesville urban area. This program is required in order to receive federal funds for transportation projects.

The GUATS program officially began in 1971 and is administered by the Metropolitan Transportation Planning Organization (MTPO). The MTPO is a forum for cooperative decision-making by locally elected officials and is comprised of the five City of Gainesville Commissioners and the five Alachua County Commissioners. The MTPO is responsible for overall program direction, evaluation, and funding approval.

In 1989, the MTPO conducted a number of transportation planning activities. Several of these activities involved long-range transportation planning.

### **Year 2015 Transportation Plan Update**

In June, 1982, the MTPO adopted the Gainesville Urbanized Area Transportation Study Year 2005 Plan. This plan identifies major improvements to the transportation network which are needed by the year 2005 in order to address projected patterns and volumes of traffic. A planning process is currently underway to extend the planning horizon to the year 2015.

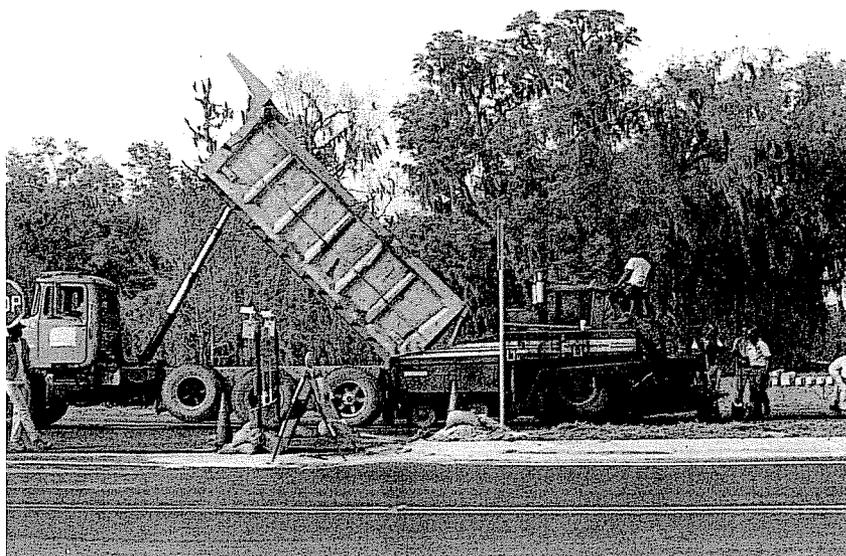
During the year, the MTPO discussed two preliminary future transportation alternatives: the "Beltway" Alternative and the "Expand Existing Arterials" Alternative. The proposed "Beltway" Alternative is the construction of a four-lane, limited access road encircling the City of Gainesville. The "Expand Existing Arterials" Alternative primarily adds lanes to existing roads, with some new roads also being recommended. The MTPO selected the "Expand Existing Arterials" Alternative for further testing and evaluation.

### **Light Rail System Feasibility Study**

The MTPO also examined the possibility of constructing a light rail system in order to reduce the need for building additional roads in the Gainesville urban area. A light rail system is a version of the traditional streetcar which is electrically operated, drawing power from overhead wires.

The results of a study indicated that a light rail system is not feasible at this time. However, the MTPO stated that they are prepared to re-examine light rail if future population and employment densities increase to a level which could support this type of transportation system.

*This road widening project of 39th Avenue in Gainesville was originally identified and scheduled in the Gainesville Urbanized Area Transportation Study.*





Non-automobile modes of transportation such as bicycles are included in the transportation program.

### **Transportation Planning For Transit Services**

Last year, the MTPO continued its program to monitor Regional Transit System (RTS) ridership. Every three months, information on transit ridership is reported to the MTPO and its advisory committees.

Also during 1989, Council staff collected and analyzed transit financial information. This information is used to demonstrate that RTS has the financial capacity to undertake transit projects which are requested each year from the Urban Mass Transportation Administration (UMTA).

### **Transportation Disadvantaged Program**

During the year, Council staff served on a statewide committee to develop rules to implement recent state legislation concerning the transportation disadvantaged (persons who are low-income, elderly, and handicapped). The purpose of this program is to improve the coordination among various agencies which operate vehicles providing services to the transportation disadvantaged.

### **Bureau of the Census Work**

During 1989, Council staff continued to work cooperatively

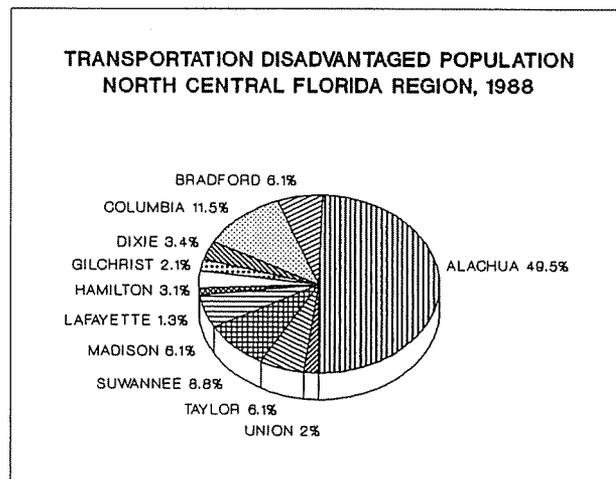
with the U.S. Bureau of the Census on the Census Bureau/ Metropolitan Planning Organization (MPO) Cooperative Assistance Program. This program is designed to help improve the quality of journey-to-work data to be produced by the 1990 Census.

### **Other Transportation Planning Activities**

Regular transportation planning activities include staff support for the MTPO and advisory committee meetings, overall project administration, and responding to numerous requests by the public regarding transportation plans and programs.

One important document prepared annually by staff, and adopted by the MTPO, is the Transportation Improvement Program (TIP). The TIP includes highway, bicycle, mass transit, and airport improvement projects programmed for the next five years. This document serves as a short-range implementation program for the currently adopted GUATS long-range (Year 2005) transportation plan.

The transportation planning activities described in this section are part of a continuous, ongoing transportation planning program. Through this process, the GUATS program attempts to ensure that adequate transportation facilities are provided to meet future needs.



The Council will assist state and local governments in developing the most efficient method of providing transportation services to the region's transportation disadvantaged.

**A** newsletter is published four times each year to inform Council members, other levels of government, the private sector, and the general public about new programs and other various activities in which the Council is involved. Brochures and informational briefs are also published for special programs, studies and projects.

In addition to the numerous planning and other technical studies prepared under contract with local governments throughout the region, the Council prepared the following materials in 1989:

## ***Regional Planning***

[] REGIS - Regional Geographic Information System

[] North Central Florida Local Emergency Planning Committee Hazardous Materials Emergency Response Plan

## ***Economic Development***

[] Annual Overall Economic Development Program Update 1988

## ***Transportation***

[] 1989 Bicycle Usage Trends Program

[] Fiscal Years 1990 - 1995 Transportation Improvement Program

[] Transit Monitoring Program For The Regional Transit System - Quarterly Report

## ***General***

[] NCFRPC Newsletters  
[] NCFRPC Annual Report  
[] NCFRPC Overall Program Design

The Council also provides general planning assistance and referral services to the public along with the following maps and information resources which are available at reproduction cost:

[] Topographical Maps  
[] Floodplain Maps  
[] Aerial Photographs  
[] Census Information

## ***CITIZEN PARTICIPATION***

**C**itizens participate in Council programs in a variety of ways. Ongoing citizen participation is accomplished by including non-voting citizen members on the Council, the Board of Directors, and the various committees.

This format allows direct citizen input at the policy-making level. Also, Citizen Advisory Committees are created for special projects in which citizen input is desirable or necessary. Finally, the Council maintains extensive lists of interested persons to whom meeting notices and newsletters are sent.

In 1990, the Council will continue a number of programs started in 1989 and initiate a number of new projects and activities as follows.

### **Regional Activities**

#### **Growth Management**

In accordance with Chapter 186, F.S., the Council will conclude its evaluation and begin its update of the comprehensive regional policy plan.

#### **Regional and Local Emergency Response Plans**

Due to the constantly-changing situation facing emergency service personnel, the regional emergency response plan will be updated to incorporate the most recent information on the location of hazardous materials. The Local Emergency Planning Committee will continue its efforts to ensure that emergency personnel are properly trained and the general public informed of potential dangers facing their communities.

#### **Hurricane Evacuation and Inland Shelter Studies**

The Council will conclude the update of its plans for evacuating residents from the coastal counties and housing these refugees in the inland counties in the event of a hurricane.

### **Transportation**

#### **Year 2015 Transportation Plan Update**

A planning process is currently underway to update long-range transportation plans for the Gainesville urban area through the year 2015.

#### **Transit Planning Program**

The transit planning program will be continued with activities to include:

\*elderly and handicapped transit planning activities.

\*short-range transit planning to include monitoring system ridership and routes.

#### **1990 Census Work-Place Information**

Council staff will work with the major employers in the Gainesville urban area to improve the quality of journey-to-work data to be produced by the 1990 Census. This "Outreach" Program will provide preferred workplace names and addresses to employers so that their employees can correctly enter this information on their 1990 census form.

#### **Transportation Disadvantaged**

The Council expects to be designated as the official planning agency for the region for the Transportation Disadvantaged Program (low income, elderly, and handicapped). This program is concerned with increasing transportation services to the transportation disadvantaged by improving the coordination among various social service agencies and transportation operators.

### **Economic Development**

#### **Economic Development Assistance**

The Council will continue to provide assistance to local governments and area development authorities in securing federal funds and assistance from other sources to accommodate additional industrial growth.

#### **Job Training Partnership Act**

The Council will continue to serve as administrator for the Job Training Program.

#### **Local Government Assistance**

#### **Community Development Block Grants**

Applications will be prepared for local governments in the region. Other community development assistance, including administration services, will be provided as requested.

#### **Local Planning Assistance**

The Council will continue to assist the region's counties and cities in complying with the revised requirements of the Local Government Comprehensive Planning and Land Development Act.

# FINANCIAL REPORT

## 1988-89 Revenues

### Sources

<b>Federal</b>	\$		\$	1,860,296
Direct		40,404		
Pass-through from State		1,819,892		
<b>State</b>				163,185
<b>Local Government Contracts for Planning</b>				491,949
<b>Gainesville/Alachua County Metropolitan</b>				
<b>  Transportation Planning Organization</b>				178,767
<b>Council Members' Contributions (\$.30/capita)</b>				93,236
<b>Other</b>				101,464
DRI Fees		24,380		
Other Agencies		18,318		
Miscellaneous		58,766		
<b>Total Revenues</b>				<b>\$2,888,897</b>

## 1988-89 Expenditures

16

### Programs

<b>Regional Activities</b>	\$		\$	217,565
Comprehensive Regional Policy Plan		32,539		
Local Emergency Planning Committee		59,662		
DRIs, Local Plans and Intergovernmental Reviews		125,364		
<b>Economic Development</b>				53,873
<b>Local Technical Assistance</b>				537,326
Block Grant Administration		93,682		
Comprehensive Planning		398,463		
Hazardous Materials Planning and Monitoring		45,181		
<b>Transportation</b>				178,767
Comprehensive Transportation Planning		132,796		
Mass Transit Planning		24,913		
Bicycle Maps and Plan		21,058		
<b>Job Training</b>				1,819,892
Administration		250,979		
Employment Generating Support Activities		180,063		
Training		1,254,571		
Computer Licensing and Maintenance		134,279		
<b>Program Development</b>				52,354
<b>Other</b>				2,365
<b>Total Expenditures</b>				<b>\$2,862,142</b>

NOTE: The revenues and expenditures are taken from the Council Audit prepared by Davis, Monk, Farnsworth, and Company, Certified Public Accounts. The Audit is available at the Council for review and copying at cost during regular office hours.



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REGIONAL PLANNING COUNCIL  
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*Vice Chairman*  
**Leveda Brown**

*Secretary-Treasurer*  
**Joe Riddick**

*Executive Director*  
**Charles F. Justice**