

LAP GROWTH & PATH FORWARD

Jamie Driggers, P.E.

Roosevelt General Petithomme, CPM

WHAT IS LAP?

The Local Agency Program:

- Federal Funds
- Projects Delivered by Local Governments
- Local Government Priorities
- Local Awareness and Context

TYPES OF PROJECTS

Environmental mitigation activity:

- Address storm water pollution or abatement; or
- Reduce vehicle-caused wildlife mortality or to restore connectivity among terrestrial or aquatic habitats (Critter Crossings).

Community improvement activities, including:

- The Recreational Trails/Safe Routes to School/Sidewalks
- Safety: Paving, Signing and Marking
- Scenic Highways
- Inventory, control, or removal of outdoor advertising.
- Historic preservation and rehabilitation of historic transportation facilities.
- Vegetation management practices.



OUR CHALLENGE: FY 2013

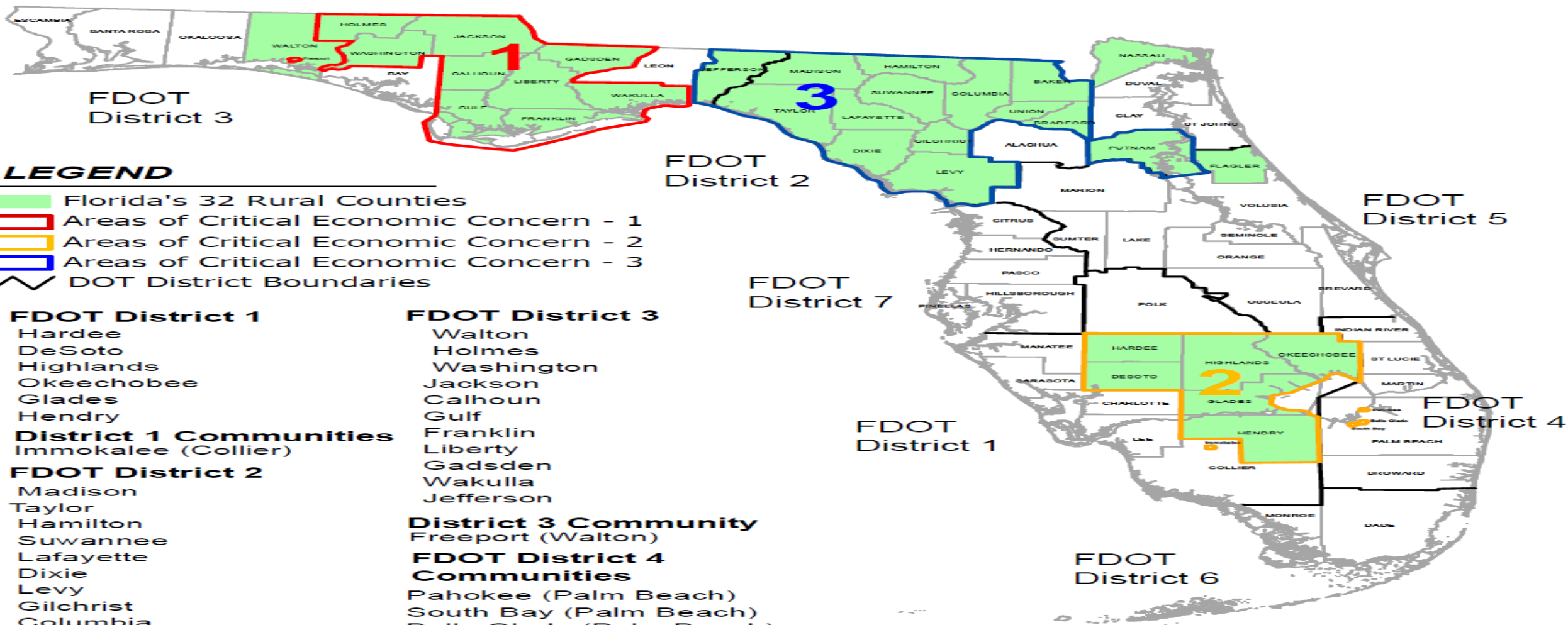
Figure 1: LAP Construction Completion and Dollar Value		
District	Construction Projects Completed	Dollar Value
1	14	\$7,158,968.45
2	6	\$52,271,070.30
3	21	\$35,502,767.00
4	38	\$34,410,991.89
5	78	\$77,271,212.54
6	106	\$61,093,370.39
7	20	\$15,896,051.00
Total	283	\$283,604,431.57

OUR CHALLENGE: FY 2014

Figure 1: LAP Construction Completion and Dollar Value		
District	Construction Projects Completed	Dollar Value
1	16	\$11,107,893
2	8	\$10,951,397
3	10	\$21,293,492
4	17	\$20,840,287
5	102	\$90,765,149
6	42	\$22,291,896
7	11	\$14,349,837
Total	206	\$191,599,951

Rural Florida

FDOT Statewide Rural Contact: Melanie Weaver Carr (850) 414-4817



LEGEND

- Florida's 32 Rural Counties
- Areas of Critical Economic Concern - 1
- Areas of Critical Economic Concern - 2
- Areas of Critical Economic Concern - 3
- DOT District Boundaries

FDOT District 1

- Hardee
- DeSoto
- Highlands
- Okeechobee
- Glades
- Hendry

District 1 Communities

- Immokalee (Collier)

FDOT District 2

- Madison
- Taylor
- Hamilton
- Suwannee
- Lafayette
- Dixie
- Levy
- Gilchrist
- Columbia
- Baker
- Union
- Bradford
- Nassau
- Putnam

FDOT District 3

- Walton
- Holmes
- Washington
- Jackson
- Calhoun
- Gulf
- Franklin
- Liberty
- Gadsden
- Wakulla
- Jefferson

District 3 Community

- Freeport (Walton)

FDOT District 4 Communities

- Pahokee (Palm Beach)
- South Bay (Palm Beach)
- Belle Glade (Palm Beach)

FDOT District 5

- Flagler

FDOT District 6

- N/A

FDOT District 7

- N/A

LOCAL GOVERNMENT RISK FACTORS

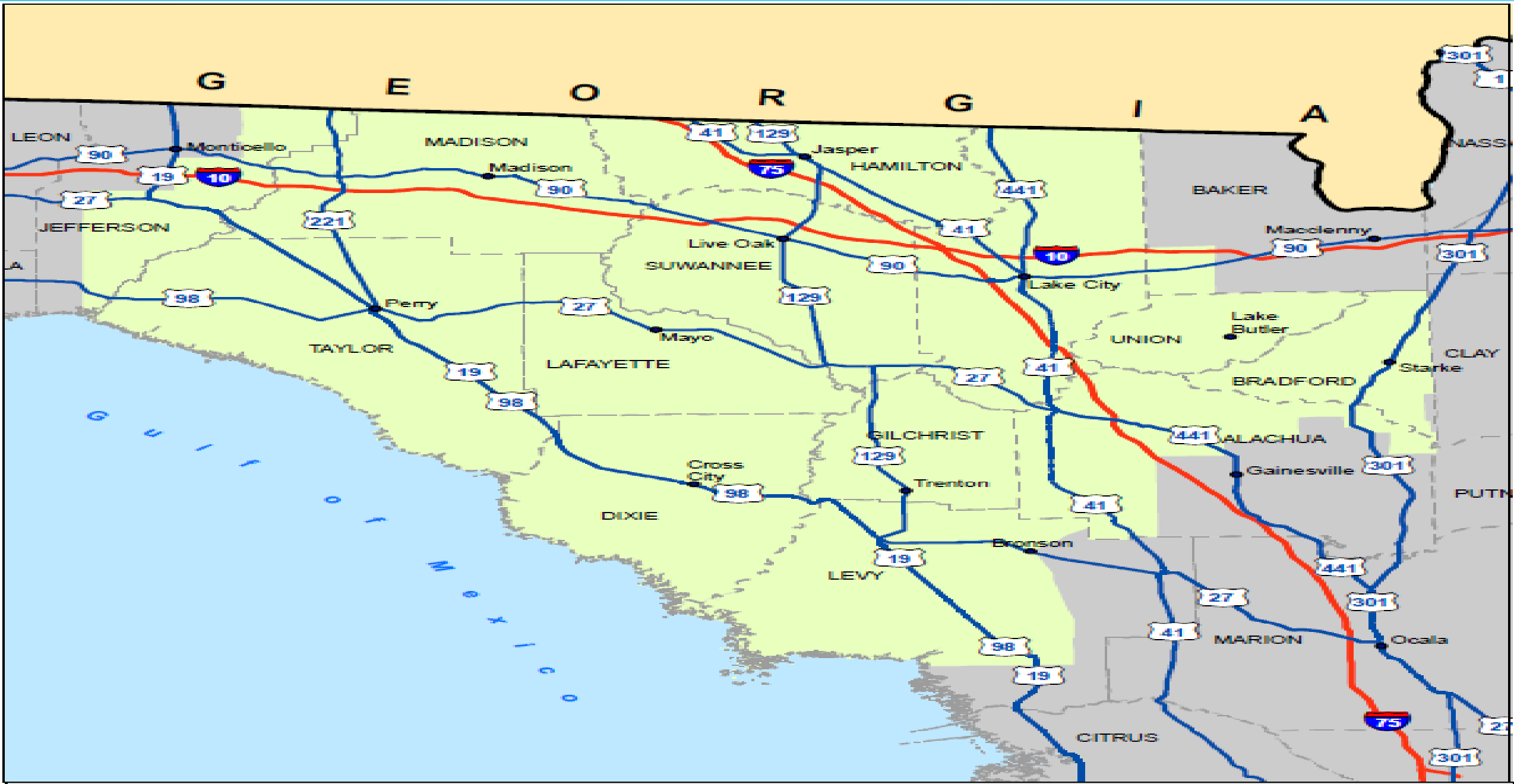
Non-compliance with Federal Regulations Due To:

- Non-familiarity with Federal Requirements
- Lack of Consultant Support
- Lack of Communication w/ FDOT & FHWA
- Lack of Staff Support or Management Commitment

6 MONTH GROWTH

Current Agencies	New To LAP
<ul style="list-style-type: none">➤ Alachua County➤ City of St. Augustine➤ City of Chiefland➤ City of Gainesville➤ City of Jacksonville/Duval➤ Clay County➤ Florida DEP➤ Gainesville Airport➤ Jacksonville Transportation Authority➤ Putnam County➤ St. Johns County	<ul style="list-style-type: none">➤ Taylor County➤ Madison County➤ Suwannee County➤ Nassau County➤ Hamilton County➤ Suwannee River Water Management District

STRATEGIC PARTNERS



INNOVATION & PLANNING

Piloting Locally Managed, FDOT Acquired Consultants

- Shared Risk
- Improved Compliance
- Increased Production and Quality
- Project Management Reimbursement

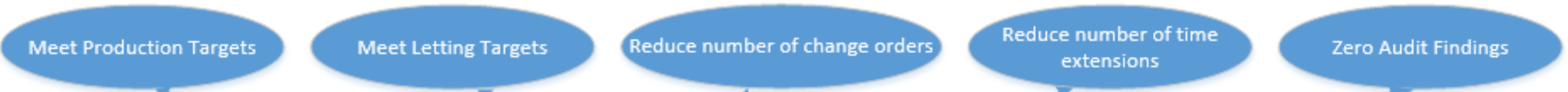
Planning

- Strategic Partnerships
- Joint Project Scoping
- Pass the Torch/Hand off to Construction
- Lean Production (Letter Plans and Focused Oversight)

District TWO Local Agency Program Strategy Map



Financial



Customer



Internal Processes



Training and Development

