

# LAP GROWTH & PATH FORWARD

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# WHAT IS LAP?

## The Local Agency Program:

- Federal Funds
- Projects Delivered by Local Governments
- Local Government Priorities
- Local Awareness and Context

# TYPES OF PROJECTS

## Environmental mitigation activity:

- Address storm water pollution or abatement; or
- Reduce vehicle-caused wildlife mortality or to restore connectivity among terrestrial or aquatic habitats ( Critter Crossings).

## Community improvement activities, including:

- The Recreational Trails/Safe Routes to School/Sidewalks
- Safety: Paving, Signing and Marking
- Scenic Highways
- Inventory, control, or removal of outdoor advertising.
- Historic preservation and rehabilitation of historic transportation facilities.
- Vegetation management practices.



# OUR CHALLENGE: FY 2013

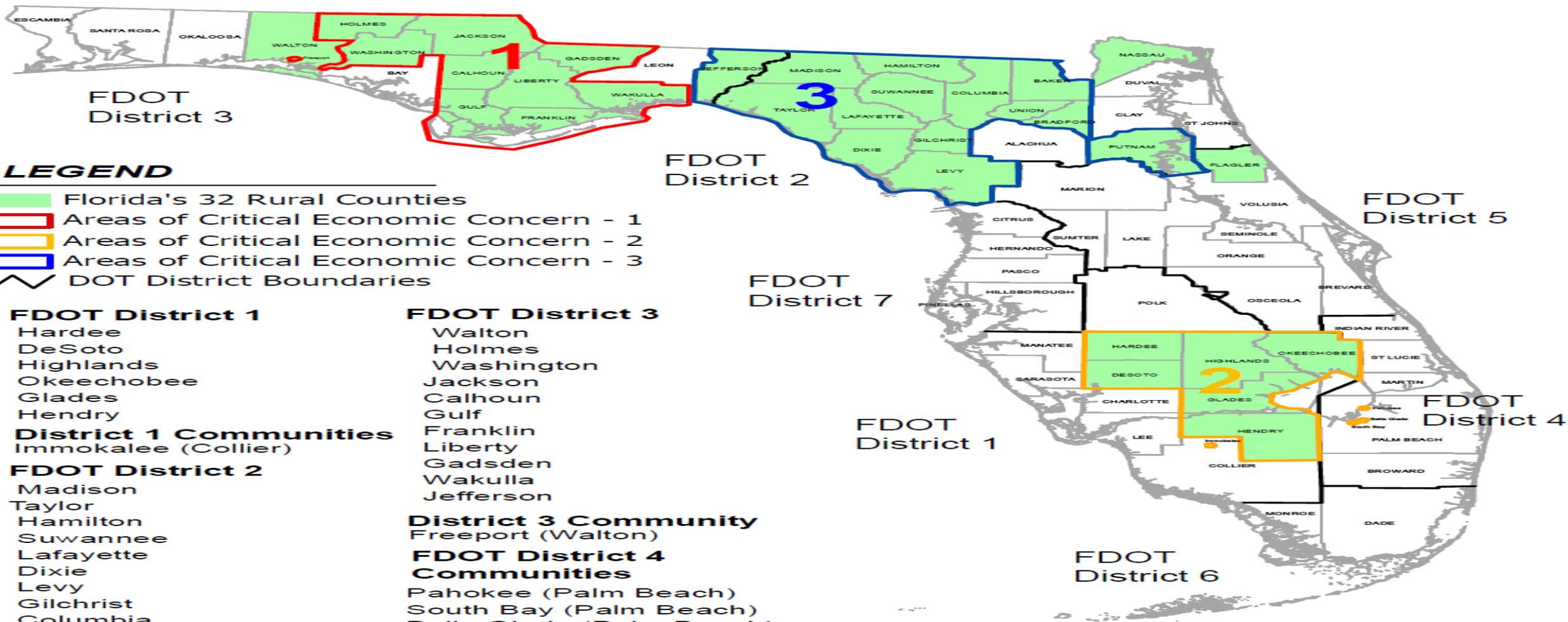
<b>Figure 1: LAP Construction Completion and Dollar Value</b>		
<b>District</b>	<b>Construction Projects Completed</b>	<b>Dollar Value</b>
1	14	\$7,158,968.45
2	6	\$52,271,070.30
3	21	\$35,502,767.00
4	38	\$34,410,991.89
5	78	\$77,271,212.54
6	106	\$61,093,370.39
7	20	\$15,896,051.00
<b>Total</b>	<b>283</b>	<b>\$283,604,431.57</b>

# OUR CHALLENGE: FY 2014

<b>Figure 1: LAP Construction Completion and Dollar Value</b>		
<b>District</b>	<b>Construction Projects Completed</b>	<b>Dollar Value</b>
1	16	\$11,107,893
2	8	\$10,951,397
3	10	\$21,293,492
4	17	\$20,840,287
5	102	\$90,765,149
6	42	\$22,291,896
7	11	\$14,349,837
<b>Total</b>	<b>206</b>	<b>\$191,599,951</b>

# Rural Florida

FDOT Statewide Rural Contact: Melanie Weaver Carr (850) 414-4817



## LEGEND

- Florida's 32 Rural Counties
- Areas of Critical Economic Concern - 1
- Areas of Critical Economic Concern - 2
- Areas of Critical Economic Concern - 3
- DOT District Boundaries

### FDOT District 1

- Hardee
- DeSoto
- Highlands
- Okeechobee
- Glades
- Hendry

### District 1 Communities

- Immokalee (Collier)

### FDOT District 2

- Madison
- Taylor
- Hamilton
- Suwannee
- Lafayette
- Dixie
- Levy
- Gilchrist
- Columbia
- Baker
- Union
- Bradford
- Nassau
- Putnam

### FDOT District 3

- Walton
- Holmes
- Washington
- Jackson
- Calhoun
- Gulf
- Franklin
- Liberty
- Gadsden
- Wakulla
- Jefferson

### District 3 Community

- Freeport (Walton)

### FDOT District 4 Communities

- Pahokee (Palm Beach)
- South Bay (Palm Beach)
- Belle Glade (Palm Beach)

### FDOT District 5

- Flagler

### FDOT District 6

- N/A

### FDOT District 7

- N/A

# LOCAL GOVERNMENT RISK FACTORS

## Non-compliance with Federal Regulations Due To:

- Non-familiarity with Federal Requirements
- Lack of Consultant Support
- Lack of Communication w/ FDOT & FHWA
- Lack of Staff Support or Management Commitment

# 6 MONTH GROWTH

Current Agencies	New To LAP
<ul style="list-style-type: none"><li>➤ Alachua County</li><li>➤ City of St. Augustine</li><li>➤ City of Chiefland</li><li>➤ City of Gainesville</li><li>➤ City of Jacksonville/Duval</li><li>➤ Clay County</li><li>➤ Florida DEP</li><li>➤ Gainesville Airport</li><li>➤ <b>Jacksonville Transportation Authority</b></li><li>➤ Putnam County</li><li>➤ St. Johns County</li></ul>	<ul style="list-style-type: none"><li>➤ Taylor County</li><li>➤ Madison County</li><li>➤ Suwannee County</li><li>➤ Nassau County</li><li>➤ Hamilton County</li><li>➤ <b>Suwannee River Water Management District</b></li></ul>

# STRATEGIC PARTNERS



# INNOVATION & PLANNING

## Piloting Locally Managed, FDOT Acquired Consultants

- Shared Risk
- Improved Compliance
- Increased Production and Quality
- Project Management Reimbursement

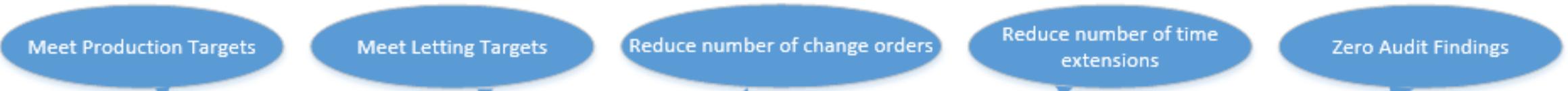
## Planning

- Strategic Partnerships
- Joint Project Scoping
- Pass the Torch/Hand off to Construction
- Lean Production (Letter Plans and Focused Oversight)

# District TWO Local Agency Program Strategy Map



**Financial**



**Customer**



**Internal Processes**



**Training and Development**

