



Serving Alachua
Bradford • Columbia
Dixie • Gilchrist • Hamilton
Lafayette • Levy • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

MEETING NOTICE

FINANCE COMMITTEE

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on **October 19, 2023**. The meeting will be held virtually via communications media technology at **9:00 a.m.**

DIAL IN NUMBER: **Toll Free 1.888.585.9008**

CONFERENCE CODE: **568 124 316**



Serving Alachua
Bradford • Columbia
Dixie • Gilchrist • Hamilton
Lafayette • Levy • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

AGENDA

FINANCE COMMITTEE

Virtual Public Meeting
Via Communications Media Technology
Gainesville, FL

October 19, 2023
9:00 a.m.

Page

- | | | |
|-------|---------------------------------------|---|
| * I. | APPROVAL OF MINUTES - August 24, 2023 | 5 |
| * II. | AMENDED FISCAL YEAR 2022-23 BUDGET | 7 |
| III. | PUBLIC COMMENTS | |

The Committee welcomes you to this meeting. This time is set aside for our citizens and general public to address the Committee on any matter not included on the agenda. This is not a question or answer time, it is not a political forum, nor is it a time for personal accusations or derogatory remarks to or about Council personnel. If you would like to address the Committee, please speak when you are called, and state your name and address for the record. Please also limit your comments to not more than three minutes. Your participation is welcomed.

* See Attachments

o:\council.mtg\finance\agendas\2023\ncfrpc-fc agenda 10-19-23.docx

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
FINANCE COMMITTEE
MINUTES

Holiday Inn Hotel and Suites
213 Southwest Commerce Boulevard
Lake City, Florida and
Via Communications Media Technology

August 24, 2023
5:30 p.m.

MEMBERS PRESENT

Robert Brown, Chair
Mary Alford, Vice-Chair

OTHERS PRESENT

Stew Lilker - In-Person
Columbia County Observer
Caleb Perla - In-Person
Powell & Jones Certified Public Accountants

MEMBERS PRESENT

VIA COMMUNICATIONS

MEDIA TECHNOLOGY

(FOR QUORUM)

Desmon Duncan-Walker

STAFF PRESENT

Scott Koons - In-Person

The meeting was called to order by Chair Robert Brown at 5:34 p.m.

I. APPROVAL OF MINUTES - May 16, 2023

ACTION: Commissioner Alford made the motion, with a second by Commissioner Duncan-Walker to approve the minutes of the Finance Committee meeting held on May 16, 2023. The motion carried unanimously.

II. REVIEW OF FISCAL YEAR 2021-22 AUDIT

Caleb Perla of Powell & Jones, Certified Public Accountants, reviewed the Fiscal Year 2021-22 Audit. Following discussion, the following action was taken.

ACTION: Commissioner Alford made the motion, with a second by Commissioner Duncan-Walker to recommend that the Council accept the Fiscal Year 2021-22 Audit prepared by Powell and Jones, Certified Public Accountants. The motion carried unanimously.

III. AUTHORIZE PAYMENT OF AUDITOR

ACTION: Commissioner Alford made the motion, with a second by Commissioner Duncan-Walker to recommend that the Council authorize final payment in the amount of \$17,500 for audit services to the auditor, Powell and Jones, Certified Public Accountants, for the preparation of the Fiscal Year 2021-22 Audit. The motion carried unanimously.

IV. PUBLIC COMMENTS - None

The meeting was adjourned at 5:56 p.m.

Robert Brown, Chair

10/19/23
Date



Serving Alachua
Bradford • Columbia
Dixie • Gilchrist • Hamilton
Lafayette • Levy • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

October 12, 2023

TO: Finance Committee
Robert Brown, Chair
Mary Alford, Vice-Chair
Desmon Duncan-Walker

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Fiscal Year 2022-23 Budget

RECOMMENDATION:

Recommend to the Council approval of the amended Fiscal Year 2022-23 budget.

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff has proposed budget changes for the current year budget which reflect an overall net decrease of (\$132,700). This includes both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

For your information, please find attached a copy of the budget as adopted last year and also proposed amendments for both revenue and expenditures. In addition, the paragraphs below provide an explanation for the most significant changes.

SIGNIFICANT CHANGES

The total revenue decrease in the budget is made up of a number of changes which are both positive and negative. The most significant of these are discussed in the following paragraphs by major program areas.

- Program Development - The net increase in revenues for this category is \$29,800. The net increase results from an increase of \$29,800 in Other Revenue.
- Regional Planning - The net decrease in revenues for this category is (\$64,700). The net decrease results from a decrease of (\$64,700) in Regional Resiliency Mitigation Study.

- Public Safety and Regulatory Compliance - The net decrease in revenues for this category is (\$189,600). The net decrease results from a decrease of (\$58,900) in Hazardous Waste Monitoring, a decrease of (\$115,900) in Local Emergency Planning Committee, and a decrease of (\$14,800) in Hazard Analyses.
- Transportation - The net increase in revenues for this category is \$87,800. The net increase results from an increase of \$358,700 in transportation planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, a decrease of (\$244,100) in mass transit planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, a decrease of (\$2,300) in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for Transportation Disadvantaged Program, and a decrease of (\$24,500) in rural county Transportation Disadvantaged Program.
- Economic Development - The net increase in revenues for this category is \$39,500. The net increase occurred as a result of an increase of \$3,000 in Original Florida Tourism Task Force Staffing and an increase of \$36,500 in Original Florida Tourism Task Force activities.
- Local Government Assistance - The net decrease in revenues for this category is (\$35,500). The net decrease occurred as a result of a decrease of (\$7,500) in City and County Planning Services and a decrease of (\$28,000) in Community Development Block Grant Administration.

SUMMARY AND CONCLUSION

As indicated previously, the sum of all of these changes represents a total decrease in Council activities of (\$132,700). This represents a decrease of (7.8) percent.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

TABLE I
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 BUDGET - Adopted May 26, 2022
 FISCAL YEAR OCTOBER 1, 2022- SEPTEMBER 30, 2023

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$18,000		Program Development	\$37,500
Building Occupancy & Grounds	\$110,000		Regional Planning	
Contractual Services	\$35,000	\$53,000	Regional Planning & Review	\$70,000
Dues, Pubs., Subs. & Training	\$35,000	\$5,000	Regional Mitigation Resiliency	\$87,000
Furniture & Equipment		\$25,000	Public Safety & Regulatory Compliance	
Insurance & Bonding	\$25,000		Hazardous Waste Monitoring	\$58,900
Legal Services & Public Notices	\$5,000	\$3,000	Local Emergency Planning Committee	\$123,200
Machine Rental & Maintenance	\$7,000		Hazards Analyses	\$14,800
Meeting Expenses	\$9,000	\$11,000	Transportation	
Moving Expenses	\$10,000		Gainesville Urbanized Area Transportation Planning	\$299,400
Office Supplies	\$23,000	\$2,000	Gainesville Urbanized Area Mass Transit	\$244,100
Personnel	\$272,800	\$890,800	Transportation Disadvantaged - Alachua County	\$25,600
Postage	\$5,000	\$4,000	Transportation Disadvantaged - Region	\$205,500
Printing	\$2,000		Economic Development	
Recruiting	\$2,000		Economic Strategy & Technical Assistance	\$115,000
Reproduction	\$20,000		Original Florida Tourism Task Force Staffing	\$36,500
Telephone	\$8,000		Original Florida Tourism Task Force	\$67,500
Travel	\$20,000	\$10,000	Local Government Assistance	
Original Florida Tourism Task Force		\$67,500	General Technical Services	\$20,000
Contingency		\$27,100	City & County Planning Services	\$244,200
			Community Development Block Grant Administration	\$56,000
Total Indirect Expenses	\$606,800			
Total Direct Expenses		\$1,098,400		
TOTAL EXPENSES (Direct & Indirect)		\$1,705,200	TOTAL REVENUE	\$1,705,200

TABLE II
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 REVENUE BY PROGRAM - Adopted May 26, 2022
 FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$34,500				\$3,000	\$37,500	\$37,500	2%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000		
Regional Mitigation Resiliency					\$87,000			\$87,000	\$157,000	9%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring					\$58,900			\$58,900		
Local Emergency Planning Committee	\$53,200	\$70,000						\$123,200		
Hazards Analyses		\$14,800						\$14,800	\$196,900	12%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$299,400				\$299,400		
Gainesville Urbanized Area Mass Transit				\$244,100				\$244,100		
Trans Disadvantaged - Alachua Co				\$25,600				\$25,600		
Trans Disadvantaged - Region		\$205,500						\$205,500	\$774,600	45%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Original Florida Tourism Task Force Staffing		\$11,500				\$25,000		\$36,500		
Original Florida Tourism Task Force		\$38,500				\$29,000		\$67,500	\$219,000	13%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$20,000					\$20,000		
City & County Planning Services					\$244,200			\$244,200		
Community Development Block Grant Admin					\$56,000			\$56,000	\$320,200	19%
TOTAL	\$123,200	\$340,300	\$169,500	\$569,100	\$446,100	\$54,000	\$3,000	\$1,705,200	\$1,705,200	100%

* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 EXPENSES BY PROGRAM - Adopted May 26, 2022
 FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

TOTAL	EXPENSES	REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANC			ECONOMIC DEVELOPMENT			TRANSPORTATION			LOCAL GOVERNMENT ASSISTANCE			TOTAL	
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL MITIGATION RESILIENCY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	COMP ED STRATEGY & TECHNICAL ASSISTANCE	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES		COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN
\$53,000	Contractual Services					\$53,000										\$53,000	
\$5,000	Dues, Pubs., Subs. & Training					\$5,000										\$5,000	
\$25,000	Furniture & Equipment	\$25,000														\$25,000	
\$3,000	Legal Services & Public Notices					\$1,000				\$2,000						\$3,000	
\$11,000	Meeting Expenses	\$10,500				\$500										\$11,000	
\$2,000	Office Supplies	\$2,000														\$2,000	
\$890,800	Personnel		\$38,700	\$50,200	\$33,900	\$36,100	\$7,600	\$65,300	\$21,200		\$133,200	\$177,100	\$143,300	\$7,900	\$144,100	\$32,200	\$890,800
\$4,000	Postage		\$500		\$300	\$500	\$200	\$500			\$500		\$500	\$500	\$500	\$4,000	
\$10,000	Travel				\$1,000	\$2,000	\$1,000	\$1,000			\$2,500		\$1,000	\$500	\$1,000	\$10,000	
\$67,500	Original FL Tourism Task Force								\$67,500							\$67,500	
\$27,100	Contingency	\$0	\$4,438	\$2,604	\$608	\$509	\$823	\$3,719	\$859	\$0	\$2,166	\$1,662	\$3,186	\$5,219	\$941	\$366	\$27,100
\$606,800	Indirect Costs*		\$26,362	\$34,196	\$23,092	\$24,591	\$5,177	\$44,481	\$14,441		\$90,734	\$120,638	\$97,614	\$5,381	\$98,159	\$21,934	\$606,800
\$1,705,200	TOTAL	\$37,500	\$70,000	\$87,000	\$58,900	\$123,200	\$14,800	\$115,000	\$36,500	\$67,500	\$231,100	\$299,400	\$244,100	\$20,000	\$244,200	\$56,000	\$1,705,200

* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 68.13% of Direct Personnel costs.

TABLE IV
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 MEMBER LOCAL GOVERNMENT DUES - Adopted May 26, 2022
 FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		283,538	
County Government	111,901		\$33,570
Alachua	10,756		\$3,227
Archer	1,149		\$750
Gainesville	143,223		\$42,967
Hawthorne	1,468		\$750
High Springs	6,496		\$1,949
Newberry	7,684		\$2,305
Waldo	861		\$750
Bradford County		24,660	
County Government	18,871		\$5,661
Starke	5,789		\$1,737
Columbia County		66,906	
County Government	54,802		\$16,441
Lake City	12,104		\$3,631
Dixie County		15,286	
County Government	15,286		\$4,586
Gilchrist County		17,411	
County Government	17,411		\$5,223
Hamilton County		11,845	
County Government	9,251		\$2,775
Jasper	2,594		\$778
Lafayette County		6,950	
County Government	6,950		\$2,085
Levy County		43,577	
County Government	43,577		\$13,073
Madison County		17,022	
County Government	14,045		\$4,214
Madison	2,977		\$893
Suwannee County		42,094	
County Government	35,300		\$10,590
Live Oak	6,794		\$2,038
Taylor County		19,712	
County Government	12,802		\$3,841
Perry	6,910		\$2,073
Union County		11,565	
County Government	9,548		\$2,864
Lake Butler	2,017		\$750
TOTAL	560,566	560,566	\$169,521

*Official State estimates used for Revenue Sharing purposes: April 1, 2021.

**Minimum dues paid by any member local government is \$750.

TABLE I
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
BUDGET - Proposed Amendment October 19, 2023
FISCAL YEAR OCTOBER 1, 2022- SEPTEMBER 30, 2023

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$18,000		Program Development	\$67,300
Building Occupancy & Grounds	\$57,000		Regional Planning	
Contractual Services	\$47,000	\$1,000	Regional Planning & Review	\$70,000
Dues, Pubs., Subs. & Training	\$38,000	\$8,000	Regional Mitigation Resiliency	\$22,300
Furniture & Equipment		\$33,000	Public Safety & Regulatory Compliance	
Insurance & Bonding	\$22,000		Hazardous Waste Monitoring	\$0
Legal Services & Public Notices	\$3,000	\$1,000	Local Emergency Planning Committee	\$7,300
Machine Rental & Maintenance	\$5,000		Hazards Analyses	\$0
Meeting Expenses	\$9,000	\$7,000	Transportation	
Moving Expenses	\$0		Gainesville Urbanized Area Transportation Planning	\$658,100
Office Supplies	\$23,000	\$2,000	Gainesville Urbanized Area Mass Transit	\$0
Personnel	\$96,900	\$809,200	Transportation Disadvantaged - Alachua County	\$23,300
Postage	\$3,000	\$2,000	Transportation Disadvantaged - Region	\$181,000
Printing	\$3,000		Economic Development	
Recruiting	\$0		Economic Strategy & Technical Assistance	\$115,000
Reproduction	\$12,000		Original Florida Tourism Task Force Staffing	\$39,500
Telephone	\$6,000		Original Florida Tourism Task Force	\$104,000
Travel	\$20,000	\$5,000	Local Government Assistance	
Original Florida Tourism Task Force		\$104,000	General Technical Services	\$20,000
Contingency		\$237,400	City & County Planning Services	\$236,700
			Community Development Block Grant Administration	\$28,000
Total Indirect Expenses	\$362,900			
Total Direct Expenses		\$1,209,600		
				\$1,572,500
TOTAL EXPENSES (Direct & Indirect)		\$1,572,500	TOTAL REVENUE	

TABLE II
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 REVENUE BY PROGRAM - Proposed Amendment October 19, 2023
 FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$34,500				\$32,800	\$67,300	\$67,300	4%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000		
Regional Mitigation Resiliency					\$22,300			\$22,300		
									\$92,300	6%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring								\$0		
Local Emergency Planning Committee		\$7,300						\$7,300		
Hazards Analyses								\$0		
									\$7,300	1%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$658,100				\$658,100		
Gainesville Urbanized Area Mass Transit								\$0		
Trans Disadvantaged - Alachua Co				\$23,300				\$23,300		
Trans Disadvantaged - Region		\$181,000						\$181,000		
									\$862,400	55%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Original Florida Tourism Task Force Staffing		\$11,500				\$28,000		\$39,500		
Original Florida Tourism Task Force		\$51,100				\$52,900		\$104,000		
									\$258,500	16%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$20,000					\$20,000		
City & County Planning Services					\$236,700			\$236,700		
Community Development Block Grant Admin					\$28,000			\$28,000		
									\$284,700	18%
TOTAL	\$70,000	\$250,900	\$169,500	\$681,400	\$287,000	\$80,900	\$32,800	\$1,572,500	\$1,572,500	100%

* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 EXPENSES BY PROGRAM - Proposed Amendment October 19, 2023
 FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

TOTAL	EXPENSES	REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANC			ECONOMIC DEVELOPMENT			TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE			TOTAL	
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL MITIGATION RESILIENCY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	COMP ED STRATEGY & TECHNICAL ASSISTANCE	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES		LOCAL PLANNING SERVICES
\$1,000	Contractual Services					\$1,000										\$1,000
\$8,000	Dues, Pubs., Subs. & Training	\$8,000														\$8,000
\$33,000	Furniture & Equipment	\$33,000														\$33,000
\$1,000	Legal Services & Public Notices									\$1,000						\$1,000
\$7,000	Meeting Expenses	\$7,000														\$7,000
\$2,000	Office Supplies	\$2,000														\$2,000
\$809,200	Personnel		\$20,100	\$4,900	\$0	\$3,500	\$0	\$60,400	\$19,700	\$117,400	\$421,100	\$0	\$5,700	\$146,300	\$10,100	\$809,200
\$2,000	Postage		\$200					\$200		\$500			\$500	\$400	\$200	\$2,000
\$5,000	Travel									\$2,500			\$1,000	\$500	\$1,000	\$5,000
\$104,000	Original FL Tourism Task Force									\$104,000						\$104,000
\$237,400	Contingency	\$17,300	\$40,686	\$15,203		\$1,230		\$27,313	\$10,965	\$0	\$30,250	\$48,150	\$10,244	\$23,889	\$12,170	\$237,400
\$362,900	Indirect Costs*		\$9,014	\$2,197	\$0	\$1,570	\$0	\$27,087	\$8,835	\$52,650	\$188,850	\$0	\$2,556	\$65,611	\$4,530	\$362,900
\$1,572,500	TOTAL	\$67,300	\$70,000	\$22,300	\$0	\$7,300	\$0	\$115,000	\$39,500	\$104,000	\$204,300	\$658,100	\$0	\$20,000	\$236,700	\$1,572,500

* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 68.13% of Direct Personnel costs.

TABLE IV
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
 MEMBER LOCAL GOVERNMENT DUES - Proposed Amendment October 19, 2023
 FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		283,538	
County Government	111,901		\$33,570
Alachua	10,756		\$3,227
Archer	1,149		\$750
Gainesville	143,223		\$42,967
Hawthorne	1,468		\$750
High Springs	6,496		\$1,949
Newberry	7,684		\$2,305
Waldo	861		\$750
Bradford County		24,660	
County Government	18,871		\$5,661
Starke	5,789		\$1,737
Columbia County		66,906	
County Government	54,802		\$16,441
Lake City	12,104		\$3,631
Dixie County		15,286	
County Government	15,286		\$4,586
Gilchrist County		17,411	
County Government	17,411		\$5,223
Hamilton County		11,845	
County Government	9,251		\$2,775
Jasper	2,594		\$778
Lafayette County		6,950	
County Government	6,950		\$2,085
Levy County		43,577	
County Government	43,577		\$13,073
Madison County		17,022	
County Government	14,045		\$4,214
Madison	2,977		\$893
Suwannee County		42,094	
County Government	35,300		\$10,590
Live Oak	6,794		\$2,038
Taylor County		19,712	
County Government	12,802		\$3,841
Perry	6,910		\$2,073
Union County		11,565	
County Government	9,548		\$2,864
Lake Butler	2,017		\$750
TOTAL	560,566	560,566	\$169,521

*Official State estimates used for Revenue Sharing purposes: April 1, 2021.

**Minimum dues paid by any member local government is \$750.

