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2009 NW 67th Place, Gainesville, FL 32653 - 1603 • 352.955.2200

# MEETING NOTICE

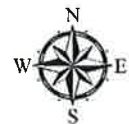
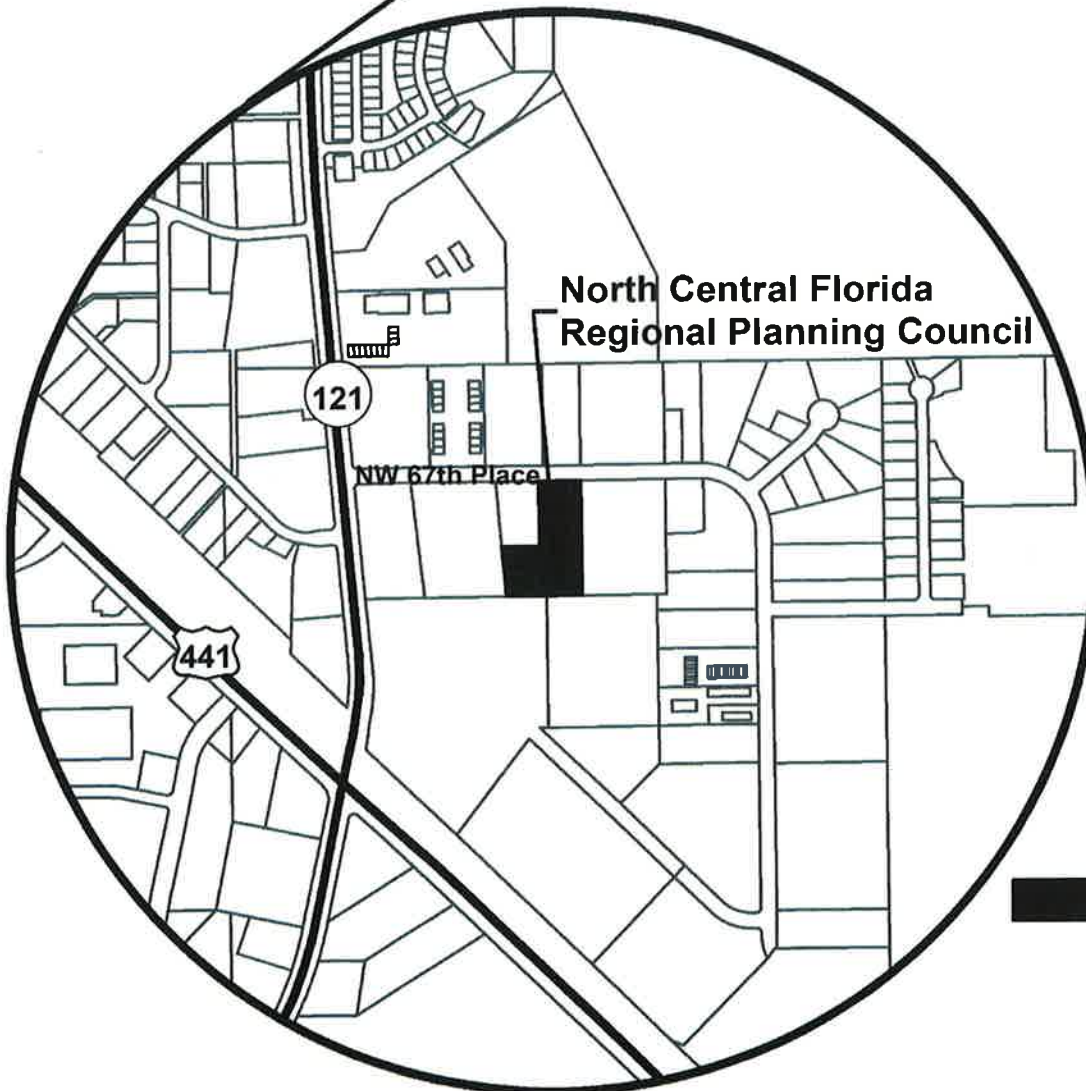
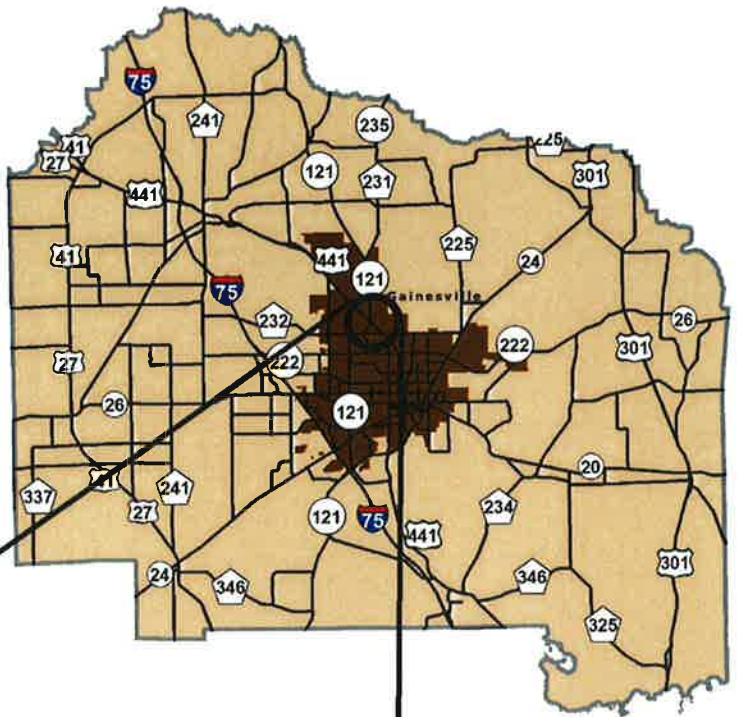
## FINANCE COMMITTEE

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on October 18, 2018. The meeting will be held at the **North Central Florida Regional Planning Council, 2009 N.W. 67th Place, Gainesville, Florida at 11:00 a.m.**

(Location Map on Back)

# North Central Florida Regional Planning Council 2009 NW 67th Place Gainesville, FL 32653-1603

Directions: From the intersection of State Road 121 (also known as Northwest 34th Street) and U.S. Highway 441 (also known as Northwest 13th Street) in the City of Gainesville head North onto State Road 121 (also known as Northwest 22nd Street), travel approximately 1,000 feet to NW 67th Place, turn right (East) onto NW 67th Place, travel approximately 1,000 feet and the North Central Florida Regional Planning Council is on the right.



1 inch = 1,000 feet

 North Central Florida  
Regional Planning Council





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## AGENDA

### FINANCE COMMITTEE

North Central Florida  
Regional Planning Council  
2009 NW 67th Place  
Gainesville, FL

October 18, 2018  
11:00 a.m.

	<u>Page</u>
* I. APPROVAL OF MINUTES - May 15, 2018	5
* II. AMENDED FISCAL YEAR 2017-18 BUDGET	7

\* See Attachment

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FINANCE COMMITTEE  
MINUTES

North Central Florida Regional Planning Council  
2009 NW 67th Place  
Gainesville, FL

May 15, 2018  
2:30 p.m.

MEMBERS PRESENT

Robert Wilford, Chair  
Ken Cornell, Vice-Chair  
Thomas Demps

MEMBERS ABSENT

None

STAFF PRESENT

Scott R. Koons

The meeting was called to order by Chair Wilford at 2:30 p.m.

Chair Wilford asked that the agenda be approved.

**ACTION: Commissioner Cornell made the motion, with a second by Commissioner Demps, to approve the agenda. The motion carried unanimously.**

I. APPROVAL OF MINUTES - March 22, 2018

**ACTION: Commissioner Cornell made the motion, with a second by Commissioner Demps to approve the minutes of the Finance Committee meeting held on March 22, 2018. The motion carried unanimously.**

II. FISCAL YEAR 2018-19 BUDGET

Scott Koons, Executive Director, stated that the purpose of the meeting was to review the proposed budget for Fiscal Year 2018-19. He stated that the anticipated expenditures for next year will be \$2,144,600 which is \$42,300 more than the current year budget. He reported that local governments pay dues, which are proposed to remain at \$0.30 per capita for the 36th year, and will produce approximately \$160,600.

The Committee then reviewed the significant policy decision that must be made with respect to the budget related to personnel. There is provision for a total of 12 full-time staff positions, plus funds for part-time positions, which is one more full-time staff position than budgeted for the current year. The budget includes a recurring increase across the board for all employees, including the Executive Director, equal to two percent of the salary for each employee and one percent of the salary budget for merit increases for all employees, except the Executive Director.

**ACTION: Commissioner Cornell made the motion, with a second by Commissioner Demps, to recommend to the Council approval of the Fiscal Year 2018-19 budget. The motion carried unanimously.**

The meeting was adjourned at 2:43 p.m.

\_\_\_\_\_  
Larry Sessions, Chair

10/18/18  
\_\_\_\_\_  
Date





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2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

October 11, 2018

TO: Finance Committee  
Larry Sessions, Chair  
Ken Cornell, Vice-Chair  
Thomas Demps

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Fiscal Year 2017-18 Budget

RECOMMENDATION:

**Recommend to the Council approval of the amended Fiscal Year 2017-18 budget.**

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff has proposed budget changes for the current year budget which reflect an overall net increase of \$8,000. This includes both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

For your information, please find attached a copy of the budget as adopted last year, and also proposed amendments for both revenue and expenditures. In addition, the paragraphs below provide an explanation for the most significant changes.

**SIGNIFICANT CHANGES**

The total revenue increase in the budget is made up of a number of changes which are both positive and negative. The most significant of these are discussed in the following paragraphs by major program areas.

- Program Development - The net decrease in revenues for this category is (\$1,700). The net decrease results from a decrease in member dues of (\$17,100) allocated for this program and an increase in Other Revenue of \$15,400.
- Regional Planning - There is no change in revenues for this category.

- Public Safety and Regulatory Compliance - The net decrease in revenues for this category is (\$12,400). The net decrease results from a decrease of (\$25,400) in Hazardous Waste Monitoring, an increase of \$11,100 in Local Emergency Planning Committee, a decrease of (\$1,600) in Hazard Analyses and an increase of \$3,500 in Public Safety Training Exercises.
- Transportation - The net increase in revenues for this category is \$119,600. The net increase results from an increase of \$84,500 in transportation planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase of \$26,500 in mass transit planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for Transportation Disadvantaged of \$2,100, and an increase of \$6,500 for rural county Transportation Disadvantaged.
- Economic Development - The net decrease in revenues for this category is (\$19,600). The net decrease occurred as a result of a decrease in Comprehensive Economic Development Strategy and Technical Assistance of (\$55,000), a decrease in Original Florida Tourism Task Force Staffing of (\$700) and an increase in Original Florida Tourism Task Force activities of \$36,100.
- Local Government Assistance - The net decrease in revenues for this category is (\$77,900). The net decrease occurred as a result of a decrease in General Technical Assistance of (\$30,000), an increase in County and City Planning Services of \$20,600 and a decrease in Community Development Block Grant Administration of (\$68,500).
- Fund Balance Legal Expenses - The net increase in revenue for this category is \$133,700. The increase results from revenues exceeding expenses.

## SUMMARY AND CONCLUSION

As indicated previously, the sum of all of these changes represents a total increase in Council activities of \$8,000. This represents an increase of less than one percent.

If you have any questions concerning this matter, please do not hesitate to contact me.

## Attachments



**TABLE I  
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
BUDGET - Adopted May 25, 2017  
FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018**

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE
Audit	\$16,000		
Building Occupancy & Grounds	\$40,000		Program Development \$37,300
Contractual Services	\$125,000	\$25,000	
Dues, Pubs., Subs. & Training	\$35,000	\$19,000	Regional Planning \$110,000
Furniture & Equipment		\$15,000	
Insurance & Bonding	\$21,000		
Legal Services & Public Notices	\$13,000	\$4,000	Public Safety & Regulatory Compliance \$58,900
Machine Rental & Maintenance	\$5,000		Hazardous Waste Monitoring \$133,600
Meeting Expenses	\$20,000	\$1,000	Local Emergency Planning Committee \$18,500
Moving Expenses	\$2,000		Hazards Analyses \$20,000
Office Supplies	\$24,000	\$1,000	Public Safety Training Exercises
Personnel	\$435,900	\$775,800	
Postage	\$3,000	\$3,000	
Printing	\$2,000		
Recruiting	\$2,000		
Reproduction	\$18,000		
Telephone	\$7,000		
Travel	\$48,000		
Original Florida Tourism Task Force	\$35,000	\$35,000	
Contingency	\$303,000	\$303,600	
		\$103,600	Economic Development \$150,000
			Economic Strategy & Technical Assistance \$53,300
			Original Florida Tourism Task Force Staffing \$303,000
			Original Florida Tourism Task Force
			Local Government Assistance \$35,000
			General Technical Services \$214,700
			City & County Planning Services \$156,000
			Community Development Block Grant Administration
Total Indirect Expenses	\$816,900		
Total Direct Expenses		\$1,285,400	
<b>TOTAL EXPENSES (Direct &amp; Indirect)</b>		<b>\$2,102,300</b>	<b>TOTAL REVENUE \$2,102,300</b>



TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Adopted May 25, 2017  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL
PROGRAM DEVELOPMENT			\$36,300				\$1,000	\$37,300	\$37,300	2%
REGIONAL PLANNING			\$110,000					\$110,000	\$110,000	5%
PUBLIC SAFETY & REGULATORY COM					\$58,900			\$58,900	\$58,900	
Hazardous Waste Monitoring					\$58,900			\$58,900	\$58,900	
Local Emergency Planning Committee	\$55,600	\$78,000						\$133,600	\$133,600	
Hazards Analyses		\$18,500						\$18,500	\$18,500	
Public Safety Training Exercises					\$20,000			\$20,000	\$20,000	11%
TRANSPORTATION								\$411,200	\$411,200	
Gainesville Urbanized Area Trans Planning				\$411,200				\$411,200	\$411,200	
Gainesville Urbanized Area Mass Transit				\$184,000				\$184,000	\$184,000	
Trans Disadvantaged - Alachua Co				\$24,100				\$24,100	\$24,100	
Trans Disadvantaged - Region		\$192,700						\$192,700	\$192,700	39%
ECONOMIC DEVELOPMENT	\$70,000		\$80,000		\$53,300			\$150,000	\$150,000	
Economic Strategy & Technical Assistance	\$70,000		\$80,000		\$53,300			\$150,000	\$150,000	
Original Florida Tourism Task Force Staffing						\$153,000		\$153,000	\$153,000	24%
Original Florida Tourism Task Force		\$150,000						\$150,000	\$150,000	
LOCAL GOVERNMENT ASSISTANCE			\$35,000		\$214,700			\$214,700	\$214,700	
General Technical Services			\$35,000		\$214,700			\$214,700	\$214,700	
City & County Planning Services					\$156,000			\$156,000	\$156,000	19%
Community Development Block Grant Admin								\$405,700	\$405,700	
TOTAL	\$125,600	\$439,200	\$261,300	\$619,300	\$502,900	\$153,000	\$1,000	\$2,102,300	\$2,102,300	100%

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Adopted May 25, 2017  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

TOTAL EXPENSES	REGIONAL			PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT				TRANSPORTATION			LOCAL GOVERNMENT ASSISTANCE			
	PROGRAM DEVELOP	STATE PLANNING & REVIEW	HAZARDOUS WASTE MONITORING	EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	PUBLIC SAFETY TRAINING EXERCISES	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBAN TRANS AREA PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN	TOTAL		
\$25,000	Contractual Services			\$25,000												\$25,000		
\$19,000	Dues, Pubs., Subs. & Training	\$8,000		\$11,000												\$19,000		
\$15,000	Furniture & Equipment	\$15,000														\$15,000		
\$4,000	Legal Services & Public Notices			\$1,500					\$2,500							\$4,000		
\$1,000	Meeting Expenses	\$500		\$500												\$1,000		
\$1,000	Office Supplies	\$1,000														\$1,000		
\$775,800	Personnel	\$47,000	\$24,600	\$35,800	\$4,500	\$5,600	\$67,100	\$22,400	\$101,500	\$194,300	\$87,500	\$12,500	\$99,000	\$74,000	\$775,800			
\$3,000	Postage	\$200	\$300	\$500			\$400		\$400	\$300		\$100	\$500	\$300	\$3,000			
\$35,000	Travel	\$2,500	\$4,000	\$11,500	\$2,500		\$3,500		\$3,000	\$3,500		\$1,500	\$1,500	\$1,500	\$35,000			
\$303,000	Original FL Tourism Task Force								\$303,000							\$303,000		
\$103,600	Contingency	\$12,800	\$4,097	\$10,103	\$6,762	\$8,503	\$8,345	\$7,313	\$2,523	\$8,507	\$4,364	\$7,738	\$9,455	\$2,280	\$103,600			
\$816,900	Indirect Costs*	\$49,490	\$25,903	\$37,697	\$4,738	\$5,897	\$70,655	\$23,587	\$108,877	\$204,594	\$92,136	\$13,162	\$104,245	\$77,920	\$816,900			
\$2,102,300	TOTAL	\$37,300	\$58,900	\$133,600	\$18,500	\$20,000	\$150,000	\$83,300	\$216,800	\$411,200	\$194,000	\$35,000	\$214,700	\$156,000	\$2,102,300			

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 105.30% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Adopted May 25, 2017  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		255,766	
County Government	102,798		\$30,839
Alachua	9,892		\$2,968
Archer	1,158		\$750
Gainesville	127,795		\$38,339
Hawthorne	1,425		\$750
High Springs	5,813		\$1,744
Newberry	5,946		\$1,784
Waldo	939		\$750
Bradford County		24,548	
County Government	19,045		\$5,714
Starke	5,503		\$1,651
Columbia County		64,529	
County Government	52,718		\$15,815
Lake City	11,811		\$3,543
Dixie County		15,091	
County Government	15,091		\$4,527
Gilchrist County		16,340	
County Government	16,340		\$4,902
Hamilton County		12,146	
County Government	10,446		\$3,134
Jasper	1,700		\$750
Lafayette County		7,000	
County Government	7,000		\$2,100
Levy County		40,553	
County Government	40,553		\$12,166
Madison County		17,713	
County Government	14,669		\$4,401
Madison	3,044		\$913
Marion County		340,354	
County Government	340,354		\$102,106
Suwannee County		41,644	
County Government	34,825		\$10,448
Live Oak	6,819		\$2,046
Taylor County		19,698	
County Government	12,724		\$3,817
Perry	6,974		\$2,092
Union County		10,898	
County Government	10,898		\$3,269
<b>TOTAL</b>	<b>866,280</b>	<b>866,280</b>	<b>\$261,318</b>

\*Official State estimates used for Revenue Sharing purposes: April 1, 2016.

\*\*Minimum dues paid by any member local government is \$750.





TABLE I  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 BUDGET - Proposed Amendment October 18, 2018  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE
Audit	\$16,000		
Building Occupancy & Grounds	\$32,000		Program Development \$35,600
Contractual Services	\$99,000	\$53,000	
Dues, Pubs., Subs. & Training	\$32,000	\$29,000	Regional Planning \$110,000
Furniture & Equipment		\$0	
Insurance & Bonding	\$21,000		
Legal Services & Public Notices	\$7,000	\$5,000	Public Safety & Regulatory Compliance \$33,500
Machine Rental & Maintenance	\$5,000		Hazardous Waste Monitoring \$144,700
Meeting Expenses	\$8,000		Local Emergency Planning Committee \$16,900
Moving Expenses	\$2,000	\$10,000	Hazards Analyses \$23,500
Office Supplies	\$23,000		
Personnel	\$458,000	\$2,000	
Postage	\$3,000	\$734,500	
Printing	\$4,000	\$4,000	
Recruiting	\$2,000		
Reproduction	\$21,000		Transportation \$495,700
Telephone	\$6,000		Gainessville Urbanized Area Transportation Planning \$210,500
Travel	\$42,000		Gainessville Urbanized Area Mass Transit \$26,200
Original Florida Tourism Task Force		\$19,000	Transportation Disadvantaged - Alachua County \$199,200
Contingency		\$339,100	
		\$133,700	
			Economic Development \$95,000
			Economic Strategy & Technical Assistance \$52,600
			Original Florida Tourism Task Force Staffing \$339,100
			Original Florida Tourism Task Force
			Local Government Assistance
			General Technical Services \$5,000
			City & County Planning Services \$235,300
			Community Development Block Grant Administration \$87,500
Total Indirect Expenses	\$781,000		
Total Direct Expenses		\$1,329,300	
<b>TOTAL EXPENSES (Direct &amp; Indirect)</b>		<b>\$2,110,300</b>	<b>TOTAL REVENUE \$2,110,300</b>



TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Proposed Amendment October 18, 2018  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
<b>PROGRAM DEVELOPMENT</b>			\$19,200				\$16,400	\$35,600	\$35,600	2%
<b>REGIONAL PLANNING</b>			\$110,000					\$110,000	\$110,000	5%
<b>PUBLIC SAFETY &amp; REGULATORY COM</b>					\$33,500			\$33,500	\$33,500	
Hazardous Waste Monitoring		\$72,200						\$144,700	\$144,700	
Local Emergency Planning Committee	\$72,500	\$16,900						\$16,900	\$16,900	
Hazards Analyses					\$23,500			\$23,500	\$23,500	
Public Safety Training Exercises									\$218,600	10%
<b>TRANSPORTATION</b>										
Gainesville Urbanized Area Trans Planning				\$495,700				\$495,700	\$495,700	
Gainesville Urbanized Area Mass Transit				\$210,500				\$210,500	\$210,500	
Trans Disadvantaged - Alachua Co				\$26,200				\$26,200	\$26,200	
Trans Disadvantaged - Region		\$199,200						\$199,200	\$199,200	
<b>ECONOMIC DEVELOPMENT</b>									\$931,600	44%
Economic Strategy & Technical Assistance	\$70,000		\$25,000		\$52,600			\$95,000	\$95,000	
Original Florida Tourism Task Force Staffing								\$52,600	\$52,600	
Original Florida Tourism Task Force		\$176,300				\$162,800		\$339,100	\$339,100	23%
<b>LOCAL GOVERNMENT ASSISTANCE</b>									\$486,700	
General Technical Services			\$5,000					\$5,000	\$5,000	
City & County Planning Services					\$235,300			\$235,300	\$235,300	
Community Development Block Grant Admin					\$87,500			\$87,500	\$87,500	16%
<b>TOTAL</b>	\$142,500	\$464,600	\$159,200	\$732,400	\$432,400	\$162,800	\$16,400	\$2,110,300	\$2,110,300	100%

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Proposed Amendment October 18, 2018  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

TOTAL EXPENSES	REGIONAL				PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT				TRANSPORTATION			LOCAL GOVERNMENT ASSISTANCE			TOTAL
	PROGRAM DEVELOP	STATE PLANNING & REVIEW	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	PUBLIC SAFETY TRAINING EXERCISES	COMP ED STRATEGY & TECHNICAL ASSIST	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN				
																HAZARDOUS WASTE MONITORING	HAZARDS ANALYSES	HAZARDS ANALYSES	
\$53,000				\$53,000														\$53,000	
\$29,000	\$8,000			\$21,000														\$29,000	
\$0				\$1,500														\$0	
\$5,000																		\$5,000	
\$10,000																		\$10,000	
\$2,000																		\$2,000	
\$734,500				\$28,000	\$6,700	\$11,200	\$35,800	\$20,100		\$99,300	\$230,300	\$92,500	\$1,000	\$110,600	\$38,600		\$734,500		
\$4,000	\$200	\$300	\$500				\$900		\$400	\$800			\$100	\$500	\$300		\$4,000		
\$19,000		\$2,000	\$8,000	\$8,000	\$1,000		\$1,000		\$2,500	\$2,500				\$1,000	\$1,000		\$19,000		
\$339,100									\$339,100								\$339,100		
\$133,700	\$15,600	\$12,825	\$3,552	\$2,927	\$2,076	\$391	\$19,234	\$11,127	\$0	\$14,113	\$17,220	\$19,644	\$2,837	\$5,598	\$6,556		\$133,700		
\$781,000		\$49,975	\$14,248	\$29,773	\$7,124	\$11,909	\$38,066	\$21,372	\$105,587	\$244,880	\$98,556	\$98,556	\$1,053	\$117,602	\$41,044		\$781,000		
\$2,110,300	\$35,600	\$110,000	\$33,500	\$144,700	\$16,900	\$23,500	\$95,000	\$52,600	\$339,100	\$225,400	\$495,700	\$210,500	\$5,000	\$235,300	\$87,500		\$2,110,300		

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 105.30% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Proposed Amendment October 18, 2018  
 FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		255,766	
County Government	102,798		\$30,839
Alachua	9,892		\$2,968
Archer	1,158		\$750
Gainesville	127,795		\$38,339
Hawthorne	1,425		\$750
High Springs	5,813		\$1,744
Newberry	5,946		\$1,784
Waldo	939		\$750
Bradford County		24,548	
County Government	19,045		\$5,714
Starke	5,503		\$1,651
Columbia County		64,529	
County Government	52,718		\$15,815
Lake City	11,811		\$3,543
Dixie County		15,091	
County Government	15,091		\$4,527
Gilchrist County		16,340	
County Government	16,340		\$4,902
Hamilton County		12,146	
County Government	10,446		\$3,134
Jasper	1,700		\$750
Lafayette County		7,000	
County Government	7,000		\$2,100
Levy County		40,553	
County Government	40,553		\$12,166
Madison County		17,713	
County Government	14,669		\$4,401
Madison	3,044		\$913
Suwannee County		41,644	
County Government	34,825		\$10,448
Live Oak	6,819		\$2,046
Taylor County		19,698	
County Government	12,724		\$3,817
Perry	6,974		\$2,092
Union County		10,898	
County Government	10,898		\$3,269
TOTAL	525,926	525,926	\$159,212

\*Official State estimates used for Revenue Sharing purposes: April 1, 2016.

\*\*Minimum dues paid by any member local government is \$750.

