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March 1, 2022

TO: Bradford County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Meeting Announcement

The Bradford County Transportation Disadvantaged Coordinating Board will hold a business meeting **Tuesday, March 8, 2022 at 10:00 a.m.** in the **Board of County Commissioners Meeting Room located in the Bradford County Courthouse, 945 North Temple Ave., Starke, Florida.** The meeting will also be conducted via communications media technology in the following format:

DIAL IN NUMBER: Toll free 1.888.585.9008

CONFERENCE CODE: 864 183 272

Please note that at least two (2) Board members must be present in person in addition to at least two (2) Board members present via communications media technology to establish a quorum in order to vote on agenda items that require formal action.

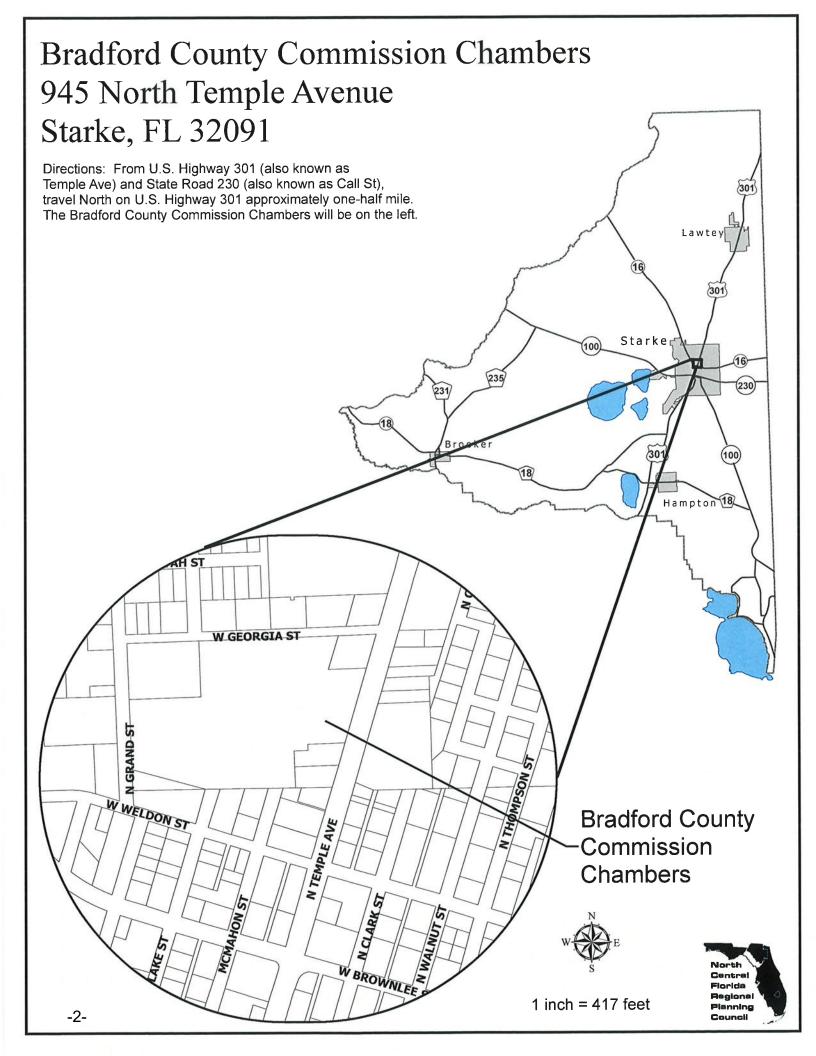
Per the Centers for Disease Control and Prevention guidelines, to reduce the risk of becoming infected with the virus that causes COVID-19 and potentially spreading it to others, fully vaccinated people should wear a mask indoors in public if they are in an area of substantial or high transmission; if someone in their household is immunocompromised or at increased risk for severe disease; or if someone in their household is unvaccinated.

Attached is the meeting agenda and supporting materials. If you have any questions concerning the meeting, please do not hesitate to contact me at 1-800-226-0690 extension 110.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this public meeting is asked to advise our office at least **2 business days** before the meeting by contacting 352.955.2200 extension 110. If you are hearing or speech impaired, please contact our office using the Florida Relay Service, 1.800. 955.8771 (TDD) or 1.800. 955.8770 (Voice).

Attachments

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BRADFORD COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEETING ANNOUNCEMENT AND AGENDA

Board of County Commissioners Meeting Room Bradford County Courthouse 945 North Temple Avenue Starke, Florida Dial in Number: Toll free 1.888.585.9008 Conference Code: 864 183 272 Tuesday March 8, 2022 10:00 a.m.

I. BUSINESS MEETING – CALL TO ORDER

- A. Roll Call
- B. Approval of the Meeting Agenda ACTION REQUIRED
- C. Approval of the October 12, 2021 Minutes Page 7 ACTION REQUIRED

II. NEW BUSINESS

A. Introduction to Florida's Coordinated Page 11 NO ACTION REQUIRED Transportation System

Staff will discuss Florida's Coordinated Transportation System and Section 112.3143, Florida Statues concerning voting conflicts of interest

B. 2018/23 Bradford County Transportation Page 51 ACTION REQUIRED Disadvantaged Service Plan Amendment

The Board needs to review and approve an amendment to the 2018/23 Bradford County Transportation Disadvantaged Service Plan

C. Suwannee River Economic Council, Inc. Page 55 NO ACTION REQUIRED Operations Reports

D. 2022 Florida Legislative Session Page 61 NO ACTION REQURIED

III. OTHER BUSINESS

A. Comments

IV. FUTURE MEETING DATES

- A. May 3, 2022 at 10:00 a.m.
- B. July 12, 2022 at 10:00 a.m.
- C. October 11, 2022 at 10:00 a.m.
- D. January 10, 2023 at 10:00 a.m.

* Please note that this is a tentative meeting schedule, all dates and times are subject to change.

If you have any questions concerning the meeting agenda, please do not hesitate to contact me at 1-800-226-0690, extension 110.

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BRADFORD COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEMBER/REPRESENTING	ALTERNATE/REPRESENTING
Commissioner Danny Riddick	
Local Elected Official/Chair	
Christina Nalsen	Lauren Adams, Vice-Chair
Florida Department of Transportation	Florida Department of Transportation
	Grievance Committee Member
John Wisker	Vacant
Florida Department of Children and Families	Florida Department of Children and Families
Grievance Committee Member	
Jeffrey Aboumrad	Vacant
Florida Department of Education	Florida Department of Education
Grievance Committee Member	
Libby Murphy	Vacant
Florida Department of Elder Affairs	Florida Department of Elder Affairs
Reeda Harris	Pamela Hagley
Florida Agency for Health Care Administration	Florida Agency for Health Care Administration
Grievance Committee Member	
Sheryl Dick-Stanford	Sylvia Bamburg
Florida Agency for Persons with Disabilities	Florida Agency for Persons with Disabilities
Phyllis Marty	Anna Mendoza
Regional Workforce Board	Regional Workforce Board
Vacant	Vacant
Florida Association for Community Action	Florida Association for Community Action
Term ending June 30, 2023	Term ending June 30, 2023
Vacant	Vacant
Public Education	Public Education
Barbara Fischer	Vacant
Veterans	Veterans
Grievance Committee Member	Term ending June 30, 2023
Term ending June 30, 2023	Vacant
Vacant Citizen Advocate	Citizen Advocate
Term ending June 30, 2024	Term ending June 30, 2024
Vacant	Vacant
Citizen Advocate - User	Citizen Advocate - User
Term ending June 30, 2024	Term ending June 30, 2024
Vacant	Vacant
Persons with Disabilities	Persons with Disabilities
Term ending June 30, 2024	Term ending June 30, 2024
Vacant	Vacant
Elderly	Elderly
Term ending June 30, 2023	Term ending June 30, 2023
Vacant	Vacant
Medical Community	Medical Community
Term ending June 30, 2022	Term ending June 30, 2022
Vacant	Vacant
Children at Risk	Children at Risk
Term ending June 30, 2022	Term ending June 30, 2022
Vacant	Vacant
Private Transit	Private Transit
Term ending June 30, 2022	Term ending June 30, 2022

Note: Unless specified, members and alternates serve at the pleasure of the North Central Florida Regional Planning Council.

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BRADFORD COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEETING MINUTES

Board of County Commissioners Meeting Room Bradford County Courthouse 945 North Temple Avenue Starke, Florida Dial in Number: Toll free 1.888.585.9008 Conference Code: 864 183 272 Tuesday October 12, 2021 10:00 a.m.

VOTING MEMBERS PRESENT IN PERSON

Commissioner Danny Riddick, Chair Lauren Adams, Florida Department of Transportation Representative Barbara Fischer, Veterans Representative Reeda Harris, Florida Agency for Health Care Administration Representative Libby Murphy, Florida Department of Elder Affairs Representative John Wisker, Florida Department of Children and Families Representative

VOTING MEMBERS PRESENT VIA COMMUNICATIONS MEDIA TECHNOLOGY

Jeffrey Aboumrad, Florida Department of Education Representative Sheryl Dick-Stanford, Florida Agency for Persons with Disabilities Anna Mendoza, representing Phyllis Marty, Regional Workforce Board Representative

OTHERS PRESENT

Matthew Pearson, Suwannee River Economic Council, Inc.

STAFF PRESENT

Lynn Godfrey, North Central Florida Regional Planning Council

I. BUSINESS MEETING CALL TO ORDER

Chair Riddick called the meeting to order at 10:00 a.m.

A. Roll Call

Chair Riddick asked staff to conduct the roll call.

The roll was called by Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, and, a quorum was declared present.

B. Approval of the Meeting Agenda

ACTION: Barbara Fischer moved to approve the meeting agenda. Lauren Adams seconded; motion passed unanimously.

C. Approval of the April 13, 2021 Meeting Minutes

ACTION: Lauren Adams moved to approve the April 13, 2021 meeting minutes. Libby Murphy seconded; motion passed unanimously.

II. NEW BUSINESS

A. Suwannee River Economic Council, Inc. Fiscal Year 2021/22 Service Rates

Ms. Godfrey stated that the Board is required to annually approve Suwannee River Economic Council, Inc.'s service rates.

Mr. Matthew Pearson, Suwannee River Economic Council, Inc. discussed Suwannee River Economic Council, Inc.'s proposed service rates.

ACTION: Barbara Fischer moved to approve Suwannee River Economic Council, Inc's 2021/22 service rates. Libby Murphy seconded; motion passed unanimously.

B. Bylaws

Ms. Godfrey stated that, the Florida Commission for the Transportation Disadvantaged requires the Board to review and approve the Bylaws annually. She said the Board members present at the July 13, 2021 meeting asked staff to research the quorum requirements of other local Transportation Disadvantaged Coordinating Boards in the State and draft language in the Bylaws concerning the number of Board members required to be physically present in order to constitute a quorum.

Ms. Godfrey said the Florida Commission for the Transportation Disadvantaged staff provided quorum requirements being used by other local Transportation Disadvantaged Coordinating Boards in the State. She said staff included these quorum requirements in the Bylaws for the Board to consider.

ACTION: Libby Murphy moved to approve the Bylaws as amended. Barbara Fischer seconded; motion passed unanimously.

C. Grievance Procedures

Ms. Godfrey stated that, the Florida Commission for the Transportation Disadvantaged requires the Board to review and approve the Grievance Procedures annually. She said staff is not recommending any changes to the Grievance Procedures.

ACTION: Lauren Adams moved to approve the Grievance Procedures. Libby Murphy seconded; motion passed unanimously.

D. 2020/21 Annual Performance Evaluation

Ms. Godfrey stated that the Board is required to evaluate Suwannee River Economic Council, Inc.'s performance as the Community Transportation Coordinator annually. She said the draft performance evaluation is included in the meeting packet for the Board's review.

The Board reviewed Suwannee River Economic Council, Inc.'s annual performance evaluation.

Chair Riddick commended Suwannee River Economic Council, Inc. for not receiving any service complaints.

ACTION: Barbara Fischer moved to approve Suwannee River Economic Council, Inc.'s 2020/21 Annual Performance Evaluation. Libby Murphy seconded; motion passed unanimously.

E. Elect Vice-Chair

ACTION: Libby Murphy moved to elect Lauren Adams as Vice-Chair. Reeda Harris seconded; motion passed unanimously.

F. Appoint Grievance Committee Members

Chair Riddick appointed Lauren Adams and Reeda Harris to the Grievance Committee.

G. 2020/21 Annual Operating Report

Mr. Pearson discussed the 2020/21 Annual Operating Report.

The Board reviewed the 2020/21 Annual Operating Report.

H. Suwannee River Economic Council, Inc. Operations Reports

Mr. Pearson discussed Suwannee River Economic Council's operations reports for the April - June 2021 quarter. He said Bradford County received fewer 2021/22 Trip and Equipment Grant funds due to a change in the formula used to distribute funds. He said Bradford County will most likely receive fewer funds for the next five years. He said that the reduction in funds will not impact service this year due to the reduced ridership due to the COVID-19 pandemic. However, he said the reduced allocation will affect service as ridership returns to normal levels.

Mr. Pearson also stated that Suwannee River Economic Council, Inc. no longer receives Innovative and Service Development Program Grant funding to provide on-demand service in Bradford County. He said Suwannee River Economic Council, Inc. will continue to provide this service with the Trip & Equipment Grant funds as long as these funds are sufficient to provide this service.

III. OTHER BUSINESS

A. Comments

Reeda Harris stated that Staywell and Sunshine Health Plans merged. She said the Florida Agency for Health Care Administration has informed Medicaid clients of this merge.

Barbara Fischer requested information about Medicaid services.

IV. FUTURE MEETING DATES

Chair Riddick stated that the next meeting of the Board will be held Tuesday, January 11, 2022 at 10:00 a.m.

ADJOURNMENT

The meeting adjourned at 10:45 a.m.

Coordinating Board Chair

Date

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II.A.



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March 1, 2022

TO:	Bradford County Transportation Disadvantaged Coordinating Board
FROM:	Lynn Godfrey, AICP, Senior Planner
SUBJECT:	Introduction to Florida's Coordinated Transportation System

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

The Florida Commission for the Transportation Disadvantaged requires Board members to comply with the requirements of Section 112.3143, Florida Statutes and Section 286, Florida Statues.

Attached are the following documents for the Board's information:

- An Introduction to Florida's Coordinated Transportation System;
- Section 112.3143, Florida Statues concerning voting conflicts of interest; and
- Section 286, Florida Statues concerning Florida Sunshine Law.

If you have any questions regarding the attached documents, please do not hesitate to contact me.

Attachments

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An Overview of the Transportation Disadvantaged Program TD 101



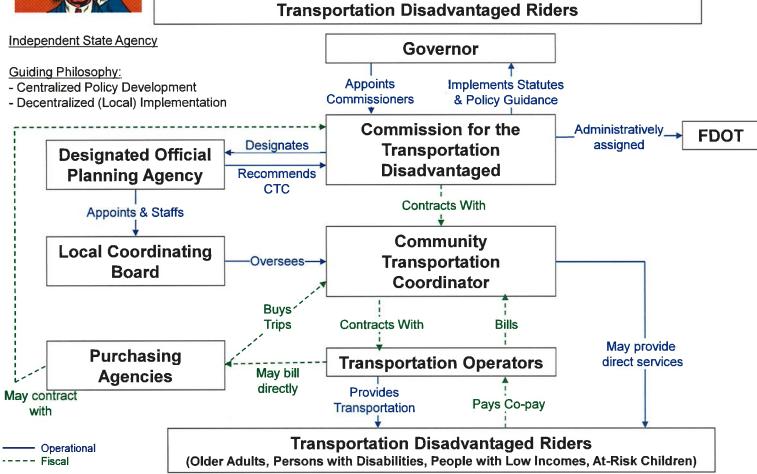
October 2021



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Florida's Coordinated Transportation System Organizational Structure... At A Glance



Riders Who Are Transportation Disadvantaged

- Older Adults
- Persons with Disabilities
- Persons with Low Income
- Children who are At-Risk





They Could Need A Ride To...



- Medical Services
- Work or Job-Training
- School or College
- Grocery Store
- Social-Recreation

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...And They May Have Limited Transportation Options Available In Their Community:

- Personal or Family Vehicle
- Public Transit
- Government "Sponsored" Transportation (e.g., Medicaid)
- Private On-Demand Services (e.g., taxi, Uber or Lyft, etc.)





TD Program Foundation

The Coordinated System was established in 1979.

The Legislature created the Commission and TD Trust Fund in 1989.

The purpose was to deliver the "coordination" of transportation services in each county.

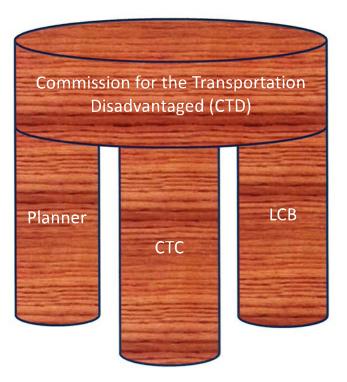
Implemented by three primary entities at local level:

- Community Transportation Coordinator (CTC)
- Designated Official Planning Agency (Planner)
- Local Coordinating Board (LCB)

CTD works with state/local partners (e.g., FDOT) to also purchase trips through coordinated system.

"Trips" can include bus passes, scheduled door-todoor paratransit, or on-demand services.

The "Three-Legged Stool" of Coordination





Summary of Responsibilities

- Independent agency, administratively housed in FDOT, with board appointed by Governor.
- Administers the TD Trust Fund and disburses funds through various grant programs.
- Develops policies/procedures governing the coordinated transportation system.
- Approves and contracts with CTCs to deliver CTDfunded services in each county.
- Designates Planning Agency (outside MPO) to help implement program at the local level.

Governing Documents



Chapter 427, Florida Statutes – Legislative Authority

Rule Chapter 41-2, Florida Administrative Code – Implementing Regulations

Commission Membership and Duties...

- Seven voting Governor-appointed members:
 - Five business representatives
 - Two users of the system
 - At least one representing seniors (65+ Years Old)
- Eight ex-officio (non-voting) members, representing purchasing agencies.
- Meets at least quarterly around the state.
- All meetings are governed under the Sunshine Laws – recorded and accessible to the public.



...Commission Duties

- Primary voting responsibilities:
 - Approves the designation of every CTC at least every five years
 - Administers the TD Trust Fund, to include the awarding of grants.
 - Reviews and approves Commission publications, including the Annual Performance Report
 - Develops/approves policies governing coordinated transportation (e.g., rules, procedures, etc.).
- Participates in professional development events, including an annual training workshop.
- Appoints and oversees Executive Director.

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Grant Programs...

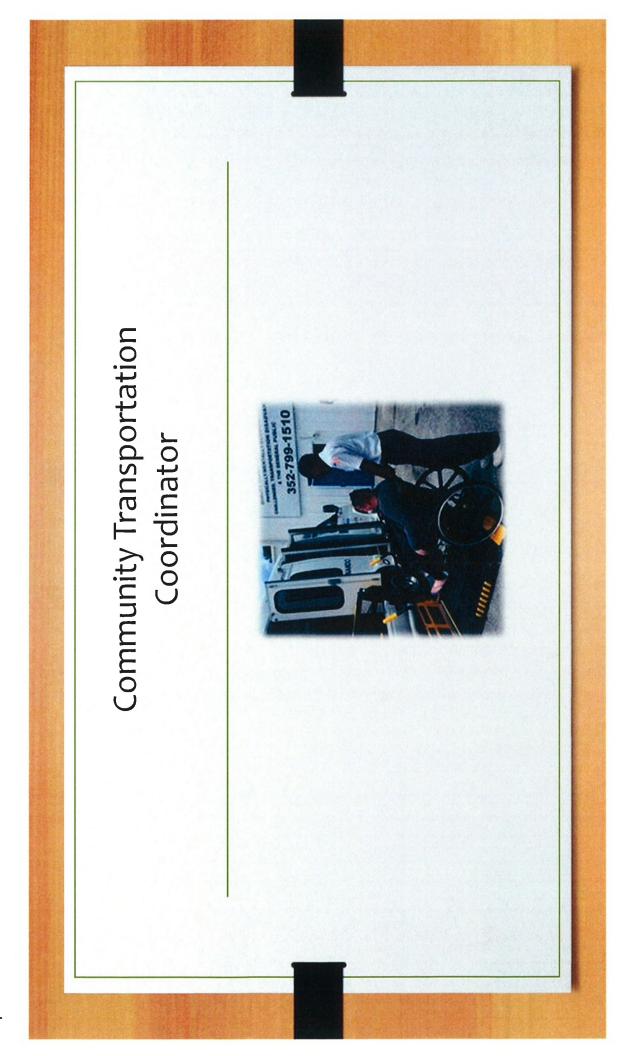
- Trip & Equipment Grant
 - Annually allocated through a formula, established in rule, to CTCs in all 67 counties
 - Used to purchase trips for eligible riders
 - 25% of funds may be used to purchase equipment
- Planning Grant Awarded to Planning Agencies to assist with meeting their responsibilities, including staffing the LCB, in each service area.
- Shirley Conroy Grant Competitively awarded to CTCs for the purchase of capital equipment to meet the needs in rural areas.

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... Grant Programs

- Innovation and Service Development (ISD) Grant (FY19-20 and FY20-21)
 - Appropriated through Multi-Use Corridors of Regional Economic Significance (M-CORES)
 - Competitively awarded to CTCs and TNCs for innovative projects that support:
 - Access to Community Activities;
 - Cross-County/Regional Mobility; or
 - Connection to a Transportation Hub

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Summary of Responsibilities

- Coordinates transportation services for a county/region.
- Provides and/or contracts with transportation operators to deliver trips for TD customers.
- Determines TD eligibility and performs gatekeeping duties.
- Invoices purchasing agencies.
- Assists LCB in developing the TD Service Plan.
- Submits annual operating report (AOR) data.

A CTC Can Be A...

- Public transit system;
- Nonprofit organization (e.g., council on aging);
- Private transportation company; or
- Local government entity.

And Can...



- Deliver services directly (sole source); or
- Contract with a transportation operator(s) to deliver a portion or all services (broker)

CTC Selection/Evaluation Process

- Interested organizations respond to request for proposals from the planning agency.
- Planning agency recommends the CTD approve an entity be the CTC.
- Designation is for a 5-year period.
- Evaluated on an annual basis by LCB.



Summary of Responsibilities

- Assist CTC and LCB to implement local TD program.
- Staffs and appoints members to the LCB:
 - Prepares LCB meetings (e.g., agendas, by-laws, grievance procedures, trainings, etc.)
 - Assists LCB in evaluating CTC on annual basis
- Procures and recommends CTC designation.
- Coordinates and conducts transportation planning activities for its service area:
 - Works with CTC/LCB to develop TD Service Plan
 - Reviews Annual Operating Report and submits to the LCB.

A Planning Agency Can Be A...

- Metropolitan Planning Organization (MPO)
- County/City Government
- Regional Planning Council
- Local Organizations who are performing planning activities in designated service areas

A planning agency may be responsible for multiple service areas.



Summary of Responsibilities

- Board membership represents local stakeholders and is appointed by planning agency.
- Meets quarterly and provides guidance on local coordination of transportation services.
- Serves as the local advisory body to the Commission.

The LCB Members Include...

- A local elected official, who serves as chair;
- Purchasing agencies (FDOT, AHCA, APD, etc.);
- The local education community;
- Vocational Rehabilitation/Blind Services;
- The veterans service office;
- Florida Association for Community Action;
- Riders (persons with disabilities, seniors, persons with low-income children at-risk);
- Transportation provider organizations;
- Medical Community;
- Workforce Development Board



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LCB Duties...

- Assists in establishing eligibility guidelines and trip priorities.
- Assist with development of TD Service Plan
- Evaluates performance of CTC.
- Identifies and prioritizes local service needs.
- Appoints a grievance committee.
- Reviews and recommends other funding applications.
- Reviews strategies of service provision to the area.
- Evaluates multicounty or regional transportation opportunities.



Summary of Responsibilities

- Serves as an Advisory Member to the Commission.
- Voting Members of the LCB.
- Purchases transportation services for the transportation disadvantaged.
- Assists communities to develop transportation systems designed to serve the transportation disadvantaged.
- Ensures its rules, procedures, guidelines, and directives are supportive of the transportation disadvantaged.

Who is a Purchasing Agency..

An agency that purchases transportation services for the transportation disadvantaged such as -

- Agency for Health Care Administration
- Agency for Persons with Disabilities
- Department of Economic Opportunity
- Department of Children and Families
- Department of Education
- Department of Elder Affairs
- Department of Health
- Department of Juvenile Justice
- Florida Department of Transportation
- Local Government Agencies and Organizations

Section 112.3143, Florida Statutes

Voting Conflicts of Interest

Section 112.3143, Florida Statues

- Public officer includes any person serving on an <u>advisory body.</u>
- Board members are considered public officers.
- Board members may not vote on any matter that would be to their special private gain or loss.



Section 112.3143, Florida Statues

effort to disclose the nature of their interest as a public record in a memorandum filed with staff. Board members shall make every reasonable

The memorandum shall be incorporated in the meeting minutes.



Section 112.3143, Florida Statutes

- taken, publicly state the nature of their interest in the matter from which they are abstaining Board members shall, prior to a vote being from voting.
- interest as a public record in a memorandum Within 15 days after the vote occurs, Board members shall disclose the nature of their filed with staff.



Section 286, Florida Statutes

Florida Sunshine Law

Section 286, Florida Statues

- Board meetings must be open to the public.
- Reasonable notice of Board meetings must be given.

Minutes of Board meetings must be taken.



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Section 286, Florida Statues

- Applies to any board or commission of any state agency or authority or of any agency or authority of any county, municipal corporation or political subdivision.
- A meeting is considered any gathering of two or more Board members to discuss any matter which will come before the Board for action.



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II.B.



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March 1, 2022

TO:	Bradford County Transportation Disadvantaged Coordinating Board
FROM:	Lynn Godfrey, AICP, Senior Planner
SUBJECT:	2018/23 Bradford County Transportation Disadvantaged Service Plan Amendment

RECOMMENDATION

Approve an amendment to the 2018/23 Bradford County Transportation Disadvantaged Service Plan.

BACKGROUND

Applicants for funding under the 49 U.S.C. Grant Programs must certify to the Florida Department of Transportation that the grant projects are included in the current Transportation Disadvantaged Service Plan. In addition, Rule 41-2.011(6) of the Florida Administrative Code requires the Board to review applications for local, state and federal government public transportation project funds submitted for use in Bradford County.

Attached is a draft amendment to the 2018/23 Bradford County Transportation Disadvantaged Service Plan that meets the Federal and State requirements. Also, attached is Suwannee River Economic Council's application for 49 U.S.C. Section 5311 Coronavirus Response & Relief Supplemental Appropriations Act and American Rescue Plan Grant Program grant funds.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

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United States Code Section 5311 Coronavirus Response & Relief Supplemental Appropriations Act and American Rescue Plan Grant Program

APPLICANT	PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Suwannee River Economic Council, Inc.	Provide transportation services to Bradford County residents.	<u>2022/23</u>	<u>Bradford County</u>	<u>\$438,358.00</u>	<u>United States Code</u> <u>Section 5311</u>

Transportation Disadvantaged Program - Trip & Equipment Grant

APPLICANT	PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Suwannee River Economic Council, Inc.	Provide trips to transportation disadvantaged individuals.	2021/22	Bradford County	\$201,652.00	Transportation Disadvantaged Trust Fund
				\$ 22,406.00	Suwannee River Economic Council, Inc.

Innovation and Service Development Grant

APPLICANT	PROJECT	PROJECT YEAR	LOCATION	ESTIMATED COST	FUNDING SOURCE
Suwannee River Economic Council, Inc.	Provide on- demand transportation services to transportation	2020/21	Bradford County	\$42,720.00	Florida Commission for the Transportation Disadvantaged
	disadvantaged individuals.			\$ 4,272.00	Suwannee River Economic Council, Inc.

5. Goals, Objectives and Strategies

- GOAL I: Coordinate transportation disadvantaged services funded with local, state and/or federal government funds.
- **OBJECTIVE:** Identify agencies that receive local, state and/or federal government public transportation funds that are not coordinated through the Community Transportation Coordinator.

II.C.



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March 1, 2022

- TO: Bradford County Transportation Disadvantaged Coordinating Board
- FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: Suwannee River Economic Council, Inc. - Operations Reports

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

Attached are the following reports for the Board's review:

- 1. Quarterly Operations Reports;
- 2. 2021/22 Trip & Equipment Grant Report;
- 3. Quarterly Complaint/Commendation Reports; and
- 4. Quarterly Trip Denial Reports.

If you have any questions regarding the attached reports, please do not hesitate to contact me.

Attachments

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QUARTERLY OPERATING REPORT BRADFORD COUNTY JULY 2021 - SEPTEMBER 2021

	Suwannee River Economic Council, Inc.		TOTAL
OPERATING DATA	2,479	2.033	TOTAL 4.512
Florida Department of Elder Affairs	2,479	2,033	4,512
Trip & Equipment Grant (Transportation Disadvantaged Program)	1.016	0	1.016
Florida Agency for Persons with Disabilities	1,010	2.033	2.033
Florida Agency for Persons with Disabilities	1,212	2,033	1,212
Innovation and Service Development Grant (Transportation Disadvantaged Program	1,212	0	1,212
Community Trips	251	0	25
	43.496	12.834	56,330
TOTAL VEHICLE MILES TOTAL DOLLARS INVOICED	\$78.257.06	\$28,385.62	\$106,643
Florida Department of Elder Affairs	\$78,257.06	\$28,385.62	\$100,643
	\$0.00	\$0.00	\$43.923
Trip & Equipment Grant (Transportation Disadvantaged Program)	\$43,922.57		
Florida Agency for Persons with Disabilities	*-1	\$28,385.62	\$28,386
Florida Managed Medical Care Program (Medicaid)	\$34,334,49	\$0.00	\$34,334
Innovation and Service Development Grant (Transportation Disadvantaged Program	\$0,00	\$0.00	\$0
Community Trips	\$0.00	\$0.00	\$(
AVERAGE COST PER TRIP	\$31.57	\$13.96	\$23.64
Florida Department of Elder Affairs	#DIV/0!	\$0	#DIV/0
Trip & Equipment Grant (Transportation Disadvantaged Program)	\$43.23	\$0	\$43.2
Florida Agency for Persons with Disabilities	\$0	\$13.96	\$13.9
Florida Managed Medical Care Program (Medicaid)	\$28.33	\$0	\$28.3
Innovation and Service Development Grant (Transportation Disadvantaged Program		\$0	#DIV/0
Community Trips	\$0.00	\$0	
AVERAGE COST PER MILE	\$1.80	\$2.21	\$1.89
TRIP PURPOSE*		-	
Medical	2,265	76	2,341
Employment	11	0	1
Education/Training	0	0	(
Fixed	0	1,298	1,29
Inclusion	0	19	1
Shopping	162	0	16
Meal Site	0	0	
Recreation	0	0	
Other	41	640	68
NUMBER OF ACCIDENTS	1	0	
NUMBER OF VEHICLES	8	9	1
NUMBER OF ROADCALLS	0	0	

QUARTERLY OPERATING REPORT BRADFORD COUNTY JULY 2020 - SEPTEMBER 2020

OPERATING DATA	TOTAL
NUMBER OF INVOICED TRIPS	4,08
Florida Department of Elder Affairs	
Trip & Equipment Grant (Transportation Disadvantaged Program)	1,00
Florida Agency for Persons with Disabilities	2,04
Florida Managed Medical Care Program (Medicaid)	1,03
Innovation and Service Development Grant (Transportation Disadvantaged Progr	
Community Trips	18
TOTAL VEHICLE MILES	53,26
TOTAL DOLLARS INVOICED	\$103,61
Florida Department of Elder Affairs	\$
Trip & Equipment Grant (Transportation Disadvantaged Program)	\$50,70
Florida Agency for Persons with Disabilities	\$27,44
Florida Managed Medical Care Program (Medicaid)	\$25,46
Innovation and Service Development Grant (Transportation Disadvantaged Progr	\$0.0
Community Trips	\$0.0
AVERAGE COST PER TRIP	\$25.3
Florida Department of Elder Affairs	#DIV/C
Trip & Equipment Grant (Transportation Disadvantaged Program)	\$50.5
Florida Agency for Persons with Disabilities	\$13.4
Florida Managed Medical Care Program (Medicaid)	\$24.6
Innovation and Service Development Grant (Transportation Disadvantaged Progr	#DIV/0
Community Trips	
AVERAGE COST PER MILE	\$1.9
TRIP PURPOSE*	
Medical	2,27
Employment	
Education/Training	
Fixed	1,35
Inclusion	
Shopping	
Meal Site	
Recreation	
Other	63
NUMBER OF ACCIDENTS	
NUMBER OF VEHICLES	1

Source: Suwannee River Economic Council, Inc.

Source: Suwannee River Economic Council, Inc.

TRANSPORTATION DISADVANTAGED PROGRAM 2021/22 TRIP & EQUIPMENT GRANT SUMMARY BRADFORD COUNTY

	FUNDING	TOTAL FUNDS	FUNDS	NUMBER OF	AVERAGE COST
MONTH/YEAR	ALLOCATION	SPENT	REMAINING	TRIPS	PER TRIP
Jul-21	\$224,058.00	\$13,983.50	\$210,074.50	389	\$35.95
Aug-21	-	\$14,717.03	\$195,357.47	345	\$42.66
Sep-21	-	\$15,222.04	\$180,135.43	282	\$53.98
Oct-21	-		\$180,135.43		#DIV/0!
Nov-21	-		\$180,135.43		#DIV/0!
Dec-21	-		\$180,135.43		#DIV/0!
Jan-22	-		\$180,135.43		#DIV/0!
Feb-22	-		\$180,135.43		#DIV/0!
Mar-22	-		\$180,135.43		#DIV/0!
Apr-22	-		\$180,135.43		#DIV/0!
May-22	-		\$180,135.43		#DIV/0!
Jun-22	-		\$180,135.43		#DIV/0!
TOTAL	-	\$43,922.57	-	1,016	\$43.23

Source: Suwannee River Economic Council, Inc.

Total Contract Amount: \$224,058.00

BRADFORD COUNTY QUARTERLY SUMMARY OF SERVICE COMPLAINTS/COMMENDATIONS JULY 2021 - SEPTEMBER 2021

	Suwannee River Economic	
TYPE OF COMPLAINT	Council, Inc.	Resolved
Vehicle Condition	0	-
Driver's Behavior	0	-
Client Behavior	0	-
Tardiness - Late pickup	0	-
Tardiness - Late dropoff	0	-
No Show by Operator	0	-
Dispatch/Scheduling	0	-
Service Denial	0	-
Other	0	-
TOTALS	0	-
COMMENDATIONS	0	0

Source: Suwannee River Economic Council, Inc.

BRADFORD COUNTY UNMET TRANSPORTATION NEEDS JULY 2021 - SEPTEMBER 2021

REASON FOR TRIP DENIAL	NUMBER OF TRIP DENIALS
Lack of Funding	0
Trip Purpose	0
Out of Service Area Trip	0
Insufficient Advance Notice	0
After Hours Trip Request	0
Weekend Trip Request	0
Other	0
TOTALS	0

Source: Suwannee River Economic Council, Inc.

II.D.



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March 1, 2022

TO:	Bradford County Transportation Disadvantaged Coordinating Board
FROM:	Lynn Godfrey, AICP, Senior Planner
SUBJECT:	2022 Florida Legislative Session

RECOMMENDATION

No action required. This agenda item is for information only.

BACKGROUND

The Florida Commission for the Transportation Disadvantaged is seeking support of the Governor's recommended \$10 million in additional budget authority to the Transportation Disadvantaged Trust Fund for Fiscal Year 2022-23. \$4 Million would expand existing Transportation Disadvantaged Program services around the state. \$6 Million would support Transportation Disadvantaged Program services that enhance access to quality-of-life activities and expand regional (cross-county) mobility options.

If you have any questions concerning this matter, please contact John Irvine, Florida Commission for the Transportation Disadvantaged Project Manager, at 850-410-5712 or John.Irvine@dot.state.fl.us

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Florida Commission for the



Transportation Disadvantaged

2022 Legislative Priorities



Support the Governor's Recommended \$10 Million in <u>Additional</u> <u>Budget Authority</u> to the TD Trust Fund for Fiscal Year 2022-23:

- ✓ \$4 Million would expand existing transportation disadvantaged (TD) services around the state, funded under the Trip & Equipment (T&E) Grant Program.
- ✓ \$6 Million would support new, innovative TD services that enhance access to quality of life activities and expand regional (cross-county) mobility options.

Message to Stakeholders of the TD Program:

The House/Senate proposals do not include additional budget authority for the T&E Grant. The Senate however does include the \$6 million request for innovative TD services.

If the Legislature does not approve the \$4 million request, 44 counties will experience a reduction in TD funding due to a change in the T&E Grant formula, including:

E \$636,729 (14.9% decrease) to the Orlando Service Area;

E \$355,282 (16.7% decrease) to the Jacksonville Service Area; and

🗵 \$255,758 (7.5% decrease) to Palm Beach County.

The \$4 million request is supported by <u>existing and projected revenues</u> to the TD Trust Fund. It only requires an *increase* in legislative budget authority:

 The <u>trust fund revenues</u> have continued to *increase* (by \$4.9 million since FY17-18) while the Legislature has *decreased* the budget authority (by \$5.6 million since FY18-19) to the CTD Grant Programs (as illustrated by the chart on the back of this page).¹

Please share this information with your local legislative delegation and request that they support \$10 million in <u>ADDITIONAL BUDGET AUTHORITY</u> to the TD Trust Fund!

¹ The revenues and appropriation amounts represented on this chart do not include the funding that came out of the Multi-Use Comidors of Regional Economic Significance (M-CORES) program, which was repeated by the 2021 Legislature (SB 100).

Ensuring Coordination......Enhancing Access Phone 850-410-5700 or toll free 1-800-988-2485 www.fdot.gov/ctd

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ATTENDANCE RECORD BRADFORD COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD

MEMBER/ORGANIZATION		1/12/21	4/13/21	7/13/21	10/12/21
Chair	Commissioner Danny Riddick	Р	Р	Р	Р
Florida Department of Transportation	Christina Nalsen	Α	A	A	A
Alternate Member	Lauren Adams	А	А	А	Р
Florida Department of Children and Familie	John Wisker	Р	Р	Р	Р
Alternate Member	Nakiesha Thompson	А	Α	А	A
Agency for Health Care Administrtaion	Reeda Harris				Р
Alternate Member	Pamela Hagley				
Florida Department of Education	Jeffrey Aboumrad	Р	Р	Р	Р
Alternate Member	(Vacant)				1
Florida Department of Elder Affairs	Libby Murphy	Р	Р	Р	Р
Alternate Member	(Vacant)				
Florida Agency for Persons with Disabilities	Sheryl Dick-Stanford	Р	A	A	Р
Alternate Member	Sylvia Bamburg	А	А	А	A
Public Education	(Vacant)				
Alternate Member	(Vacant)				
Citizen Advocate	(Vacant)				
Alternate Member	(Vacant)				
Citizen Advocate-User	(Vacant)				
Alternate Member	(Vacant)				
Elderly	(Vacant)				
Alternate Member	(Vacant)				
Veterans	Barbara Fischer	Р	Р	Р	Р
Alternate Member	(Vacant)				
Persons with Disabilities	(Vacant)				
Alternate Member	(Vacant)				
Florida Association for Community Action	(Vacant)				
Alternate Member	(Vacant)				
Children at Risk	(Vacant)				
Alternate Member	(Vacant)				
Private Transit	(Vacant)				
Alternate Member	(Vacant)				
Local Medical Community	(Vacant)				
Alternate Member	(Vacant)				
Regional Workforce Board	Phyllis Marty				A
Alternate Member	Anna Mendoza				P

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The North

Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting

member of the Board who fails to attend three consecutive meetings."

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